

2010 Military Health System Conference

How You are Funded by Your Service- Navy Medicine's Performance-Based Budget

Sharing Knowledge: Achieving Breakthrough Performance

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PBB...what is it?

- A tool to target areas of strategic or tactical interest
- Provides financial incentives for clinical and administrative programs
- Applied to CONUS MTFs



FY09/10 Metrics

- Evidence Based Health Care (EBHC)
- Individual Medical Readiness (IMR)
- Public Health
- Performance Incentive - OB

EBHC Measures



- Asthma
 - ED Utilization
 - Inpatient Utilization
- Perinatal
 - 3rd and 4th degree lacerations
 - Post-partum readmissions
 - AOI-Major/Extreme Complications (shadowed)

Individual Medical Readiness



- **Definition:**

Numerator: # Personnel whose medically ready status is indeterminate

Denominator: #Total personnel

| Award Band | % Medically Indeterminate | PBB Award Factor |
|------------|---------------------------|------------------|
| A | $\leq 3\%$ | 100% |
| B | $\leq 5\%$ | 50% |
| C | $\leq 10\%$ | 0% |
| D | $\leq 20\%$ | -50% |
| E | $> 20\%$ | -100% |

Performance Targets

Birth Volume



- **GOAL:** Recapture some of the PSC in catchment areas
 - Stable catchment area fertility rates
 - *Appropriate* referrals from NH to NMC count
 - PBB Financial considerations (per DRG 370-375)
 - Level 1 = \$1,250 per patient
 - Level 2 = \$1,500 per patient

Public Health Measure

Tobacco Cessation Screening Metric



- Definition:
 - Numerator: # Visits with vitals taken and tobacco use screened for
 - Denominator: # Visits with vitals taken

Primary Care



- BUMED is developing a strategy to fund Medical Homes and is in discussion with OSD HA on how to implement
- Still in the development stage
- Goal is to reward:
 - High enrollment with good access
 - High quality
 - High satisfaction (as measured by feedback)

Allocation Model for Primary Care (Under Development)



- Purpose: to measure and incentivize primary care services in a manner that supports:
- General Model:





QUESTIONS?