

KEY FEATURES

- Delivers transparency and accountability through each step of the Planning, Programming, and Budgeting Execution processes
- Facilitates better review of data for non-financial users, ensuring organizations stay agile as fiscal and strategic constraints evolve
- Allows for tracking contract requirements over time across multiple contract awards

KEY BENEFITS

- Standardizes processes to maintain uniformity across the organization
- Eliminates redundancy to improve costs and availability for value-added tasks
- Provides audit controls to drive increased accountability
- Centralizes planning and execution data and streamlines reporting and oversight through dashboards and analytics

EKTROPY RESOURCES

Check out the Ektropy SharePoint Site for Announcements, Forms, Training Resources, FAQs, and Other Key Resources at:

<https://info.health.mil/dhss/home/PSB/ektropy/>

Access Ektropy at:

<https://ektropy.health.mil>

Ektropy is a web-based platform used for planning purposes; it is not a system of record and does not replicate nor replace other enterprise applications such as GFEBs, MP2BET, FMTS, RSBUX, DEAMS, etc.

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EKTROPY

SEE OURSELVES. KNOW OURSELVES.
MAKE DATA-DRIVEN DECISIONS.

WHAT IS EKTROPY?

Ektropy is a web-based solution used across the Defense Health Agency, military medical IT organizations, and other lines of business to support proactive financial planning. Ektropy provides insight into personnel, programs, cost, and contracts across all activities, improving cross-program management and enabling organizations to adapt based on evolving needs and constraints.

BACKGROUND INFORMATION

Ektropy went live in 2018. It was upgraded in 2020 to offer a more user-friendly interface, coupled with a non-technical design to facilitate strong spend-planning for non-financial users. Ektropy incorporates intuitive, Excel-familiar features such as “drag and fill-down” capabilities and “drag and drop” grouping for a better review of system data and flexibility of ad-hoc reporting and analysis.

EKTROPY MODULES

Value-add benefits across all business functions

PERSONNEL MODULE

An unprecedented solution that allows the organization to always have up-to-the-minute insight on the talent onhand – regardless if the resource is civilian, military, or contractor.
Identify your organization's most valuable asset: people

- Offers in/out processing workflows and notifications
- Captures and tracks military personnel, civilians, and contractors to fully assess manpower capability
- Provides analytical capabilities to determine the composition of an organization and ensure resources are properly aligned

SPEND PLAN MODULE

An integrated visibility across different functional workstreams for a consolidated, lifecycle view of funding execution.
Plan, monitor, and achieve financial goals through data-driven decisions

- Enables effective analysis of current year funding execution and future spend plan development as resources and strategies shift
- Allows organizations to easily sort and prioritize funding requirements across the Future Years Defense Program
- Supports role-based permissions for nuanced security

EKTROPY MODULES

Value-add benefits across all business functions

CONTRACTS MODULE

A cradle-to-grave ability to progress requirements into procurement while taking into account the acquisition workload.
Identify rationalization opportunities across all contracts for improved, coordinated acquisition strategies

- Captures information on all contracts within the DHA including its Headquarters, Markets, military hospitals and clinics, and other related activities
- Demonstrates traceability of evolving requirements (including from spend planning and related contracts) for better acquisition planning
- Provides a centralized repository that allows for standardization, rationalization, and consolidation of contracted requirements

POSITIONS MODULE

A working space for organizations to illustrate and communicate manpower needs (such as civilian pay and contractor support) to enable proactive talent and cost planning.
Evaluate and assess cost saving opportunities and upcoming manpower demands based on evolving mission needs

- Provides data so that organizations can evaluate and assess cost saving opportunities based on evolving organizational needs
- Assists in enterprise-wide manpower decisions by exploring different scenarios for upcoming vacancies