



87th Medical Group-Joint Base McGuire-Dix-Lakehurst Volume II

Table of Contents

Part	Page
A. Data Call	3
B. Relevant Section 703 Report Detail	10
C. Network Assessment Detail – THP	11
D. Network Assessment Detail – Network Insight (NI)	16
E. P4I Measures	31
F. JOES-C 12-month Rolling Data	48
G. Base Mission Brief	51
H. MTF Mission Brief	82
I. MTF Portfolio (Full)	105

Part A: JBMDL McGuire Data Call (1 of 7)

Mission Readiness

MTF Name	MTF DMIS ID	Assigned Deployable Capability	Officer	Enlisted	ARC	Civ
Joint Base McGuire-Dix-Lakehurst	326	BEHAV HLTH RAP RESP P-MHNP (FFBH6)	1	1	0	0
Joint Base McGuire-Dix-Lakehurst	326	GLOBAL REACH LAYDOWN TM (FFGRL)	3	1	0	0
Joint Base McGuire-Dix-Lakehurst	326	GLOBAL REACH LAYDOWN TM (FFGRL)	3	1	0	0
Joint Base McGuire-Dix-Lakehurst	326	LOG MANPOWER AUG TEAM (FFLG1)	0	2	0	0
Joint Base McGuire-Dix-Lakehurst	326	LOG MANPOWER AUG TEAM (FFLG1)	0	2	0	0
Joint Base McGuire-Dix-Lakehurst	326	PATIENT MOVEMENT ELEMENT (FFPME)	2	6	0	0
Total			9	13	0	0

Medical Hold

# Medical hold beds	Line or medical funded?	How do you execute medical hold?	What is your definition of medical hold?
NA	NA	NA	NA

Part A: JBMDL McGuire Data Call (2 of 7)

Installation (1 of 2)

Installation Name	MTF DMIS ID	Installation Mission	Medical Units assigned to mission
Joint Base McGuire-Dix-Lakehurst	0326	Ranges (Army/EC Training Platform)	Ambulance Support, 87 MDOS/ASA-Dix
		Ranges (Annual Training) f/200K annually	Primary Care, 87 MDG
		Airfields	Flight Medicine, 87 AMDS/87 MDOS
		Aircraft Carrier Launch and Recovery Testing	Lakehurst Medical Clinic, Bio, 87 AMDS
		Blood Processing Center for CENTCOM	Armed Services Whole Blood Processing Lab-East
		Federal Corrections Facility	Ambulance Support, 87 MDOS
		Mobilization Force Generation Installation	87 MDG, AR-MEDCOM, NE-MARSG, 99 RD, 174 INF BDE
		Military Entrance Processing Station	Organic Medics at MEPS
		Aerospace Physiology	87 AMDS
		Audiology	87 AMDS
		Bioenvironmental Engineering	87 AMDS
		Flight & Operational Medicine	87 AMDS
		Health Promotion	87 AMDS
		Optometry	87 AMDS
		Public Health	87 AMDS
		Endodontics	87 DS
		General Dentistry	87 DS
		Periodontics	87 DS
		Prosthodontics	87 DS

Part A: JBMDL McGuire Data Call (3 of 7)

Installation (2 of 2)

Installation Name	MTF DMIS ID	Installation Mission	Medical Units assigned to mission
Joint Base McGuire-Dix-Lakehurst	0326	ADAPT	87 MDOS
		Chiropractice Services	87 MDOS
		Family Advocacy	87 MDOS
		Family Health	87 MDOS
		Immunizations	87 MDOS
		Mental Health	87 MDOS
		Pediatric Care	87 MDOS
		Physical Therapy	87 MDOS
		Women's Health	87 MDOS
		Diagnostic Services	87 MDSS
		Laboratory Services	87 MDSS
		Pharmacy Services	87 MDSS

Part A: JBMDL McGuire Data Call (4 of 4)

Line Mission Elements (1 of 2)

		Personnel Assigned				Organic Medical Personnel				
Line Units Served	Unit Mission	OFF	ENL	RC	CIV	OFF	ENL	RC	CIV	MTF Support to line medical staff
87th Air Base Wing	Installation Support for DoD's only tri-service Jt base; mission ready warfighters	145	1270		75	65	189		75	currency, credentialing, pharmacy, lab, logistics, backfill
305th Air Mobility Wing	Strategic Airlift and Air refueling	294	1875							
621st Contingency Response Wing	Rapid Mobility, Contingency Response, Initial Airbase Holding	128	518							
514th Air Mobility Wing	Recruit, train and sustain RC units to fly, fight and win									
108th Wing	Provide Fully Mission-Ready Mobility Forces, Aircraft and Equipment for Rapid Deployment Providing Critical Combat and Spt Capes									
USAF Expeditionary Center	Education and Training	42	217							
USA Units	Various		1357							
Army Support Activity	Manages garrison and installation activities ISO readiness/mission execution									
78th Training Division	Plans and executes pre-mobilization training for RC units									
75th Training Command	Leverages private sector connectivity for ARMY RC									
99th Readiness Division	Sustain levels of USAR materiel, training and personnel readiness that ensures the most capable, lethal force in the history									
USN/USMC/USCG/USPHS Units	Various		700							

Part A: JBMDL McGuire Data Call (5 of 7)

Line Mission Elements (2 of 2)

		Personnel Assigned				Organic Medical Personnel				
Line Units Served	Unit Mission	OFF	ENL	RC	CIV	OFF	ENL	RC	CIV	MTF Support to line medical staff
Naval Support Activity	Providing ADCOM for USN assigned OPCON under USAF/305th AMW at JB MDL									
Naval Operations Support Center	Naval Reserve Center									
NAVAIR	Provide full life-cycle support of naval aviation aircraft, weapons, and systems									
Marine Air Group 49	Augment active forces across full spectrum of crisis and global engagement									
Atlantic Strike Team	Responsible for all facets of life-cycle management for USCG									
VR-64	Safely execute effective, responsive C-130 Hercules air logistics missions in direct support of Fleet and Combatant Commanders worldwide									
CERDEC	Develop, integrate C4ISR technologies to enable information dominance for networked Soldier									
NJ National Guard	Maintain trained and equipped units for war mobilization, national emergencies, and other needed									
All Units	9 Wing/BDE Equivalents with 88 Mission Partners	958	5937		1706					

Part A: JBMDL McGuire Data Call (6 of 7)

Medical Education and Training

Name of Program	Certified DOD New Starts	Number in Program	Program Length	Non-Military Users	Associated locations	Comments
MTN - Red Cross BLS		1340	4 hours		87 MDG & Military Training Network	BLS training via MTN affiliation - train JB MDL eligibles
MSTC -Trauma training		50	3 Hours		Army MSTC JBMDL	Offers simulation training for medical staff
Advanced Life Support		50	4 hours		Lourdes/Virtua Hospital	Offers ACLS & PALS to MDG staff at no cost
Advanced Trauma Life Support		4	3 Days		Local Training sites. (i.e. Cooper Hosp)	Use http://web20.facs.org/atls_cr/ATLS_Course_Search.cfm to find local course/MDG pays fee
Nurse Practitioner DNP		4	22 weeks		USUHS	FNP/WHNP clinical rotations 1st & 2nd yr @ 87 MDG
SMART		4	2 weeks		Hackensack	Inpatient and emergency clinical training for various medical personnel

Part A: JBMDL McGuire Data Call (7 of 7)

Exceptional Family Member Program Summary Report

MTF Medical Specialties supporting EMF	Number of EFM Supported
Family Practice	316
Pediatrician	491

Network Specialties supporting EMF	Number of EFM Supported
Allergist	211
Audiologist Peds/Adult	88
Behavior Analyst	65
Cardiologist Adult	133
Cardiologist Peds	54
Cleft Palate Team	8
Dermatologist	104
Developmental Pediatrics	65
Nutrition	7
Endocrinology Adult	74
Endocrinology Pediatrics	35
Gastroenterologist Adult	57
Gastroenterologist Pediatrics	52
General Surgeon	222
Genetics	9
Gynecologist /Oncology	17

Network Specialties supporting EMF	Number of EFM Supported
Hematology Adult	3
Hematology/Oncologists Pediatric	136
Infectious Disease	26
Internist	19
Nephrologist Adult	56
Nephrologist Pediatric	10
Neurologist Adult	128
Neurologist Pediatric	45
Neuro Surgeon	65
Occupational Therapy	121
Ophthalmologist	123
Oral Surgeon	25
Orthopedic Surgeon	103
ENT	132
Pain Clinic	72
Pediatric Surgeon	16

Network Specialties supporting EMF	Number of EFM Supported
Physical therapy	76
Plastic Surgeon	35
Podiatrist	140
Psychiatrist	204
Psychologist	75
Adult Pulmonology	82
Pediatric Pulmonology	16
Rheumatologist Adult	50
Rheumatologist Pediatrics	7
Speech Therapy	130
Transplant Team	5
Urologist Adult	178
Urologist Pediatric	33
Vascular Surgeon	12

Part B: Relevant Section 703 Report Detail

Facility	Clinic Specialty	Encounters	Evaluated Visits	RVU	Estimated Network Ability to Absorb Workload
AHC REYNOLDS-SILL	GENERAL SURGERY CLINIC	3,120	2,035	7,874	Green
AHC REYNOLDS-SILL	OTOLARYNGOLOGY CLINIC	2	0	0	Green
BMC COLTS NECK EARLE	GASTROENTEROLOGY CLINIC	1	1	0	Green
BMC LAKEHURST	PRIMARY CARE CLINIC	5,177	3,335	7,687	Green

Facility	Military Service	Product Line	Direct Care Full Cost	Direct Care SRVU (GPCI)	Direct Care Full Cost / SRVU	Direct Care SRVU Cost Ratio
AHC ROCK ISLAND ARSENAL	A	OPTOM	\$50,091	\$587	\$85	2.4
	A	OTHER	\$268,281	\$2,493	\$108	3.0
AHC YUMA PROVING GROUND	A	OTHER	\$167,084	\$967	\$173	4.8
SOUTHCOM CLINIC-GORDON	A	MH	\$335,935	\$3,380	\$99	2.8
BMC COLTS NECK EARLE	N	OTHER	\$304,571	\$2,070	\$147	4.1
BMC LAKEHURST	N	OTHER	\$230,688	\$1,220	\$189	5.3
BMC YUMA	N	MH	\$803,710	\$10,489	\$77	2.1
	N	OPTOM	\$313,790	\$12,119	\$26	0.7
	N	ORTHO	\$237,805	\$7,103	\$33	0.9
	N	OTHER	\$129,900	\$1,829	\$71	2.0

Part C: Network Assessment Detail – THP



Information Briefing Network Capabilities Delaware/New Jersey Prime Service Areas 20 Mar 2019



“Medically Ready Force...Ready Medical Force”

Part C: Network Assessment Detail – THP

Problem Statement



Request by NDAA 703 Workgroup to provide an assessment of the capability of the purchased care network to absorb clinic workload and enrollment currently being provided at **87th Med Grp McGuire, NJ; BMC Lakehurst, NJ; BMC Colts Neck Earle; 436th Med Grp-Dover, DE**

Part C: Network Assessment Detail – THP

Methodology Overview



- Using M2/DHA Portfolios workload data, THP quantifies MTF capabilities /capacity/enrollment projected to shift to Purchased Sector Care (PSC) Market
 - Specialty care is defined as a 60-minute drive from physical address to specialist location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 40 miles (urban) and 55 miles (rural) to approximate drive-time.
 - Primary care is defined as a 30-minute drive from physical address to address of PCM location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 15 miles (urban) and 30 miles (rural) to approximate drive-time. PCPs generally have relatively full panels. Assuming the MCSC could contract 50% of the community non-network PCMs within the respective mile radius, an additional empanelment per provider is calculated.
- Utilizing workload data provided by THP, MCSC identifies/quantifies current PSC capabilities/capacity to absorb MTF workload
- THP summarizes ability of PSC to meet the new demand for services projected to shift from the MTF to PSC

Specialty Legend:

- **Green:** No anticipated problems meeting workload with ATC standards.
- **Yellow:** Current or Potential for increased appointment wait time and/or drive time.
- **Red:** Anticipate exceeding appointment wait time and/or drive time standards.

Primary Care Legend:

- **Green:** Up to 2.5% more enrollees (<49) easily
- **Yellow:** 2.5% - 5% (50-99) with moderate difficulty
- **Red:** > 5% (100+) with great difficulty

“Medically Ready Force...Ready Medical Force”

Part C: Network Assessment Detail – THP

PSC Assessment 87th Med Grp McGuire PSA *Civilian Network Capabilities*



MCSC ASSESSMENT OF CIVILIAN NETWORK CAPABILITIES

- **Primary Care:** Current capabilities: (green), Capabilities with absorbed workload: (yellow)
- **Mental Health:** Current capabilities: (green), Capabilities with absorbed workload: (yellow)
- **Optometry:** Current capabilities: (green), Capabilities with absorbed workload: (green)
- **Physical Therapy:** Current capabilities: (green), Capabilities with absorbed workload: (green)

Considerations:

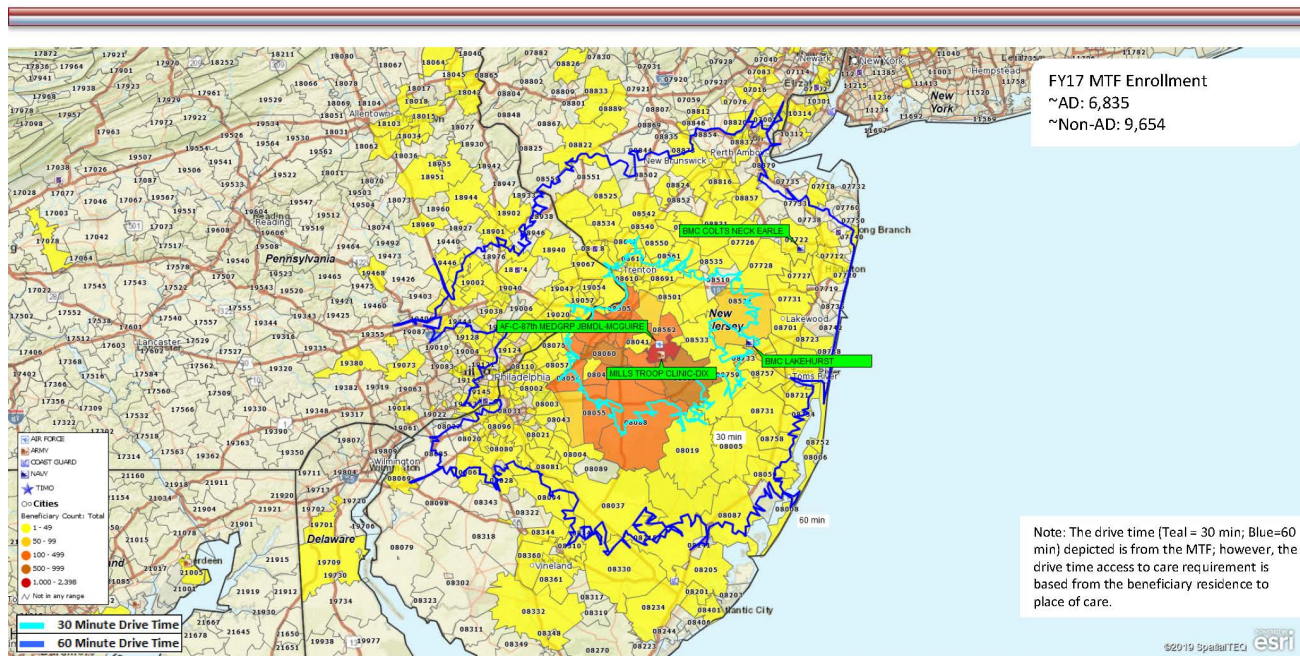
- Within a 15-mile radius of the 87th Med Grp, 46 TRICARE Primary Care Managers (PCMs) are currently accepting new patients. Assuming the MCSC could contract 50% of the 272 non-network PCMs within the 15-mile radius, each PCM would have to empanel 53 beneficiaries.
- There are eight facilities within drive time of 87th Med Grp McGuire that offer like services currently provided by the MTF with more than adequate access to care.
- When shifting workload to the network, a phased approach should be developed.
- There are six urgent care centers within 25 miles of Joint Base McGuire-Dix-Lakehurst.
- There are 1,234 MH providers contracted; however, MH is currently just over access standards, 28.3 avg days to care. Adding more MH to the network could possibly increase days to care.
- Case managed enrollees should have a warm hand-off to the MCSC.

“Medically Ready Force...Ready Medical Force”

Part C: Network Assessment Detail – THP

87th Med Grp McGuire

TRICARE Non-AD MTF Enrollees



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Analytics & Decision Support Section
THP Operations Support Branch

"Medically Ready Force...Ready Medical Force"

5



MHS Section 703 Workgroup

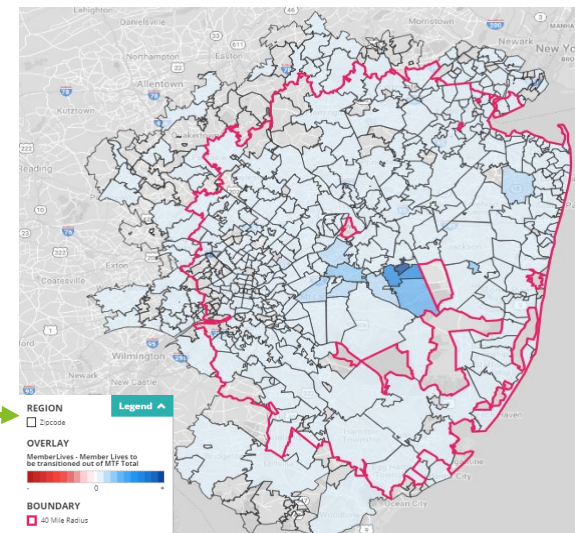
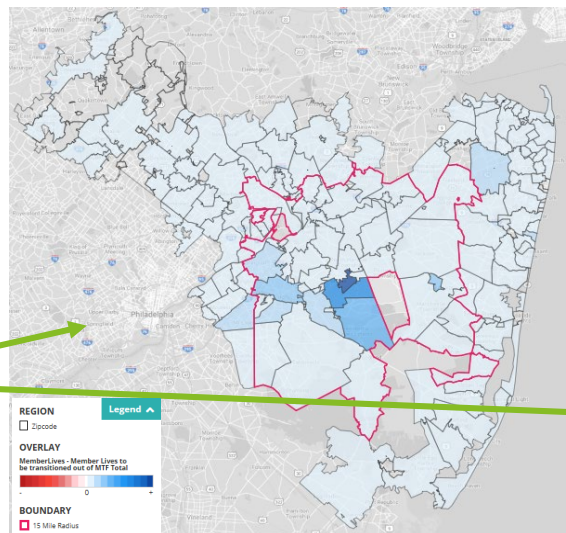
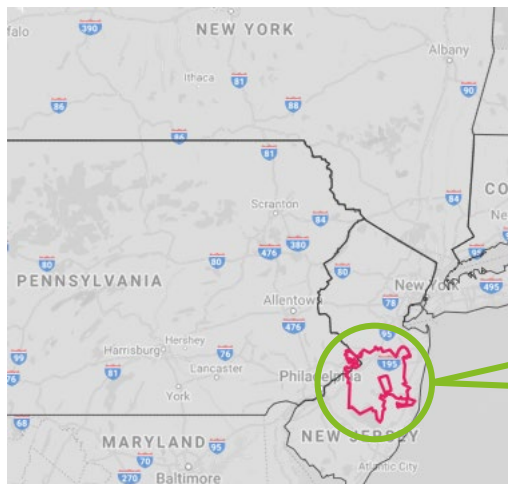
McGuire Network Assessment

Discussion

15 April 2019

Network Assessment: McGuire (1 of 2)

Scenario: AF-C-87th MEDGRP JBMDL-McGuire is an outpatient facility being evaluated for conversion to an active-duty only clinic



- 90% of non-AD MTF Prime & Plus beneficiaries are living within the 30-minute drive-time boundary for Primary Care, concentrated around the MTF location
- 99% of MTF Prime, Reliant & Medicare Eligible beneficiaries are living within the 60-minute drive-time boundary for Specialty Care, concentrated around the MTF location

Beneficiary Category	Within 30-min	Within 60-min	Outside 60-min
Non-AD MTF Prime ¹	6,121	656	0
Plus	11	5	0
Total	6,132	660	0

1: Includes 39 Medicare Eligible MTF Prime beneficiaries

Beneficiary Category	Within 30-min	Within 60-min	Outside 60-min
MTF Prime ²	11,539	1,330	3
Reliant	503	222	1
Medicare Eligible	1,626	4,972	128
Total	13,668	6,523	132

2: Includes 28 Medicare Eligible MTF Prime beneficiaries

Impacted Beneficiaries:

Specialty OP (if applicable): MTF Prime + Reliant + Medicare Eligible (OP Workload) (MTF Service Area ID)

PC: Non-AD MTF Prime + Plus (PRISM Area ID)

Note: To estimate the geographic market within a 30-minute, and 60-minute, drive time of the MTF, we assumed an average driving speed of 30 MPH, and thus a 15 mile radius for the 30-minute standard, and a 40 mile radius for the 60-minute standard, around the Zip code of the MTF was determined as the geographic market

Network Assessment: McGuire (2 of 2)

The proportion of MHS Beneficiaries to the total area population is well below the 10% threshold for the 30-minute and 60-minute drive time radii, thus the impact of MHS beneficiaries entering the commercial market will not materially impact the projected demand for services in the McGuire Market

Age Group	MHS Impacted Population	% of Total MHS Target Population	Population Total	% of Population Total	Impacted Population Introduced
0 to 4	1,072	15.8%	36,341	5.2%	3.0%
5 to 14	1,771	26.1%	85,032	12.2%	2.1%
15 to 17	357	5.2%	26,513	3.8%	1.3%
18 to 24	605	8.9%	51,045	7.3%	1.2%
25 to 34	1,044	15.4%	80,167	11.5%	1.3%
35 to 44	737	10.9%	88,125	12.6%	0.8%
45 to 64	1,189	17.5%	193,832	27.7%	0.6%
65 and over	16	0.2%	138,016	19.7%	0.0%
Total	6,792	100.0%	699,071	100.0%	1.0%

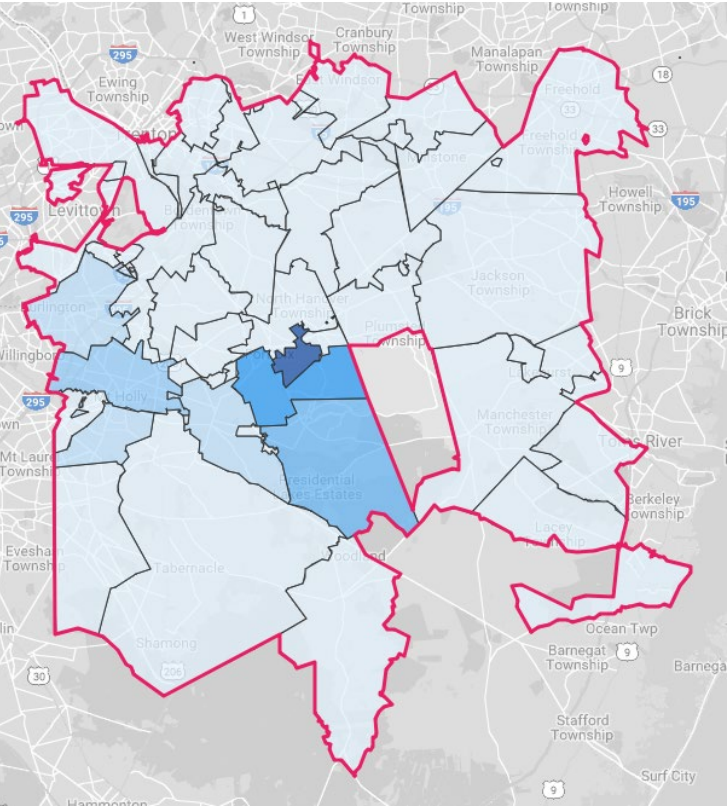
Primary Care:
Non-AD MTF
Prime and Plus
Population

Age Group	MHS Impacted Population	% of Total MHS Target Population	Population Total	% of Population Total	Impacted Population Introduced
0 to 4	1,102	5.4%	412,360	5.8%	0.3%
5 to 14	1,816	8.9%	877,195	12.3%	0.2%
15 to 17	369	1.8%	276,966	3.9%	0.1%
18 to 24	2,454	12.1%	665,858	9.3%	0.4%
25 to 34	3,978	19.6%	961,693	13.4%	0.4%
35 to 44	2,285	11.2%	890,196	12.4%	0.3%
45 to 64	1,883	9.3%	1,908,462	26.7%	0.1%
65 and over	6,435	31.7%	1,157,987	16.2%	0.6%
Total	20,323	100.0%	7,150,717	100.0%	0.3%



Specialty OP:
MTF Prime,
Reliant, and
Medicare Eligible
Population

McGuire: Network Adequacy Analysis (1 of 4)

Primary Care



Key

-  = 15-mile (30-minute) boundary
-  = Density of beneficiaries by zip code

- The depicted geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 47 zip codes, five partial counties** (*Bucks, Burlington, Mercer, Monmouth, Ocean*)
- **Of the 6,792 impacted primary care beneficiaries** attributed to McGuire, **90% are represented within the 15-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Family Practice	73	86
General Practice	6	5
Internal Medicine	110	108
Pediatrics	32	119
Grand Total	221	318

Note: Patuxent River radiuses adjusted to account for Potomac river crossings as follows:

- No VA zip codes included in 15-mile radius

McGuire: Network Adequacy Analysis (2 of 4)

Commercial primary care providers within the 30-minute drive-time standard *may be challenged to* accept the specific demand from the **6,792** impacted beneficiaries in General/ Family Medicine

Select View: Supply

Display Options: ☒ Market ☐ Client

Supply: Low to High

Specialty Rollup	Specialty	Total	Burlington *	Mercer	Monmouth	Ocean	Bucks
Primary Care	General/Family Practice	841	189	109	167	98	278
Primary Care	Internal Medicine	1177	139	270	359	225	184
Primary Care	Pediatrics	597	66	107	210	91	123

Current Supply (Not Limited to TRICARE)

- The majority of primary care providers are located in Monmouth county, which is where <1% of impacted beneficiaries reside, thus the majority of market providers are not aligned to where the majority of beneficiaries reside (Burlington county)

Select View: Demand

Display Options: ☒ Market ☐ Client

Demand: Low to High

Specialty Rollup	Specialty	Total	Burlington *	Mercer	Monmouth	Ocean	Bucks
Primary Care	General/Family Practice	1478	229	210	351	359	329
Primary Care	Internal Medicine	1118	171	150	265	281	251
Primary Care	Pediatrics	464	72	66	105	127	94

Forecasted Demand

- Population growth over the last five years (2014 to 2018) has averaged 1-2%, and is projected to increase slightly over the next five years at 2-4%

Select View: (Shortage)/Surplus

Display Options: ☒ Market ☐ Client

Show Values As: ☐ Percentages ☒ Numbers

Shortage: High to Low; Surplus: Low to High

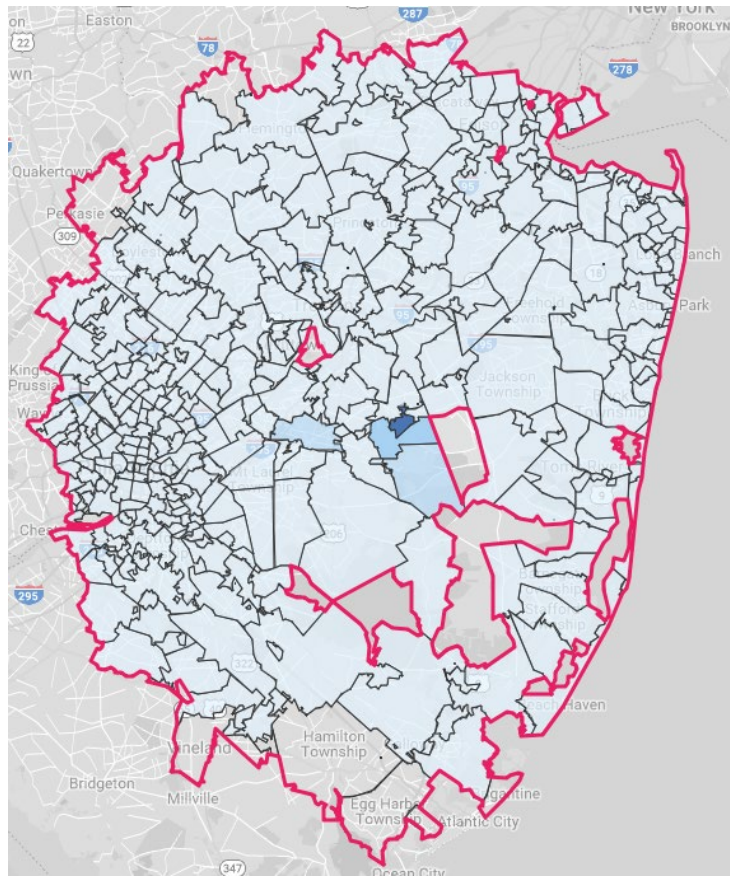
Specialty Rollup	Specialty	Total	Burlington *	Mercer	Monmouth	Ocean	Bucks
Primary Care	General/Family Practice	(637)	(40)	(101)	(184)	(261)	(51)
Primary Care	Internal Medicine	59	(32)	120	94	(56)	(67)
Primary Care	Pediatrics	133	(6)	41	105	(36)	29

Resulting Shortage/Surplus



- A major surplus of Internal Medicine and Pediatric physicians in Mercer & Monmouth counties can take on excess demand of general / family practice services, however **shortages observed in Burlington county, where the MTF is located** and the majority of residents reside coupled with broader market shortages in Family Medicine, **may challenge the market to accept demand**

McGuire: Network Adequacy Analysis (3 of 4)

Specialty Care



Key

-  = 40-mile (60-minute) boundary
-  = Density of beneficiaries by zip code

- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 507 zip codes, six complete counties** (*Burlington, Camden, Mercer, Monmouth, Ocean, Philadelphia*), **and 12 partial counties** (*Atlantic, Bucks, Cumberland, Delaware, Gloucester, Hunterdon, Middlesex, Montgomery, Richmond, Salem, Somerset, Union*)
- **Of the 20,323 impacted specialty care beneficiaries** attributed to McGuire, **99% are represented within the 40-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Psychiatric	744	1,283
Obstetrics & Gynecology	484	1,253
Grand Total	1,235	2,544

McGuire: Network Adequacy Analysis (4 of 4)

Commercial specialty care providers within the 60-minute drive-time standard **are potentially capable** of accepting the specific demand from the **20,323** impacted beneficiaries

Select View: Supply

Display Options: ☒ Market ☐ Client

Supply

Low High

Specialty Rollup	Specialty	Total	Atlantic	Burlington*	Camden	Cumberland	Gloucester	Hunterdon	Mercer	Middlesex	Monmouth	Ocean	Somerset	Union	Richmond	Bucks	Delaware	Montgomery	Philadelphia
Medical Specialist	Psychiatry	2276	38	91	140	7	13	17	142	124	121	42	59	102	107	97	155	344	677
Surgical Specialist	Obstetrics/Gynecology	1756	39	62	151	22	28	18	71	143	139	67	59	71	68	73	93	234	418

Current Supply (Not Limited to TRICARE)

- The majority of specialty providers are located in Philadelphia county, which is where ~6% of impacted beneficiaries reside

Select View: Demand

Display Options: ☒ Market ☐ Client

Demand

Low High

Specialty Rollup	Specialty	Total	Atlantic	Burlington*	Camden	Cumberland	Gloucester	Hunterdon	Mercer	Middlesex	Monmouth	Ocean	Somerset	Union	Richmond	Bucks	Delaware	Montgomery	Philadelphia
Medical Specialist	Psychiatry	1478	52	66	86	27	42	16	64	135	100	103	45	92	86	91	85	118	270
Surgical Specialist	Obstetrics/Gynecology	1584	50	73	85	23	46	19	67	154	113	106	53	96	88	107	96	135	273

Forecasted Demand

- Population growth over the last five years (2014 to 2018) has averaged 1-2%, and is projected to increase slightly over the next five years at 2-4%

Select View: (Shortage)/Surplus

Display Options: ☒ Market ☐ Client

Show Values As: ☐ Percentages ☒ Numbers

Shortage High Low

Surplus Low High

Specialty Rollup	Specialty	Total	Atlantic	Burlington*	Camden	Cumberland	Gloucester	Hunterdon	Mercer	Middlesex	Monmouth	Ocean	Somerset	Union	Richmond	Bucks	Delaware	Montgomery	Philadelphia
Medical Specialist	Psychiatry	798	(14)	25	54	(20)	(29)	1	78	(11)	21	(61)	14	10	21	6	70	226	407
Surgical Specialist	Obstetrics/Gynecology	172	(11)	(11)	66	(1)	(18)	(1)	4	(11)	26	(39)	6	(25)	(20)	(34)	(3)	99	145

Resulting Shortage/Surplus

- There is a surplus of physicians in all impacted specialties across the 60-min drive time radius
- Although there is a small shortage of Obstetrics / Gynecology physicians in Burlington County where the majority of beneficiaries reside, surpluses in neighboring counties provide sufficient coverage

*County in which MTF is located

McGuire: Targeted Practice Profiles (1 of 3)

Based on the number of primary care practices accepting TRICARE or other government-sponsored insurance and offering after hours care, some providers are projected to meet MHS access standards

Primary Care Practice Profiles

Practice Site Size	Number of Practice Sites	Average Number of Physicians per Site
Small (1-4)	208	1.3
Medium (5-9)	10	7.2
Large (10+)	3	10.3
Grand Total	221	1.8

Practice Name	Monthly Extended Hours
New Lisbon Developmental Center	105
CentraState Freehold Hospitalists LLC	105
Pediatric Health PA	21
Capital Health Primary Care Of Hamilton	15
Whalen & McElmoyle Family Medicine	12
Lower Bucks Pediatrics PC	12
Yardley Pediatric Associates	11
Jackson Aesthetic Center	11
Arlene P Imber DO PC	10
Virtua Family Medicine Browns Mills	10
Franklin Medical Center	10
Grand Total	322

HS Alignment	Number of Practice Sites	Number of Physicians
Other	24	57
Unknown	188	240
Rwj barnabas health	5	7
Hackensack meridian health	3	10
Jefferson health	1	4
Grand Total	221	318

Hospital Alignment ¹	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	48	63
Centrastate Medical Center	31	50
Robert Wood Johnson University Hospital H	33	48
Community Medical Center	24	29
University Medical Center Of Princeton At	6	20
Virtua Memorial Hospital	7	19
Virtua Voorhees Hospital	3	17
St Mary Medical Center	9	15
Jersey Shore University Medical Center	7	14
Capital Health Medical Center Hopewell	5	7
St Christopher'S Hospital For Children	1	7
Aria Health Frankford Campus	2	6
Lower Bucks Hospital	6	6
Capital Health Regional Medical Center	5	4
Southern Ocean Medical Center	3	3
Monmouth Medical Center Southern Campus	2	2
Our Lady Of Lourdes Medical Center	1	2
St Francis Medical Center	2	2
Buttonwood Behavioral Health Hospital	1	1
Aria Health Bucks County Campus	1	1
Cooper University Hospital	1	1
Grand Total	221	318

1. List includes top 21 hospitals by aligned physicians

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

McGuire: Targeted Practice Profiles (2 of 3)

Based on the number of Psychiatry practices accepting TRICARE or other government-sponsored insurance and offering after hours care, a number of providers are projected to meet MHS access standards

Psychiatry Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	684	1.5
Medium (5-9)	50	6.5
Large (10+)	10	14.9
Grand Total	744	2.1

Practice Name	Monthly Extended Hours
Einstein Crisis Response Center	210.0
Comhar INC	117.0
Livengrin Foundation	105.0
Renfrew Center	105.0
Hampton Behavioral Health Center	105.0
University Behavioral Healthcare	105.0
Mercy Philadelphia Hospital Crisis Response Center	105.0
Atlantic Regional Medical Center Mental Health	105.0
Penn Presbyterian Medical Center Psychiatry	105.0
Central Bucks Crisis Services	105.0
Jersey Shore Medical Center Psychiatry	105.0
Psychiatric Emergency Screening Services	105.0
Einstein LTSR	105.0
Barnabas Health Behavioral Health	105.0
Brooke Glen Behavioral Hospital Psychiatry	105.0
Capital Health Psychiatry	105.0
Staten Island University Hospital Psychiatry	105.0
Foundations Behavioral Health	105.0
Wordsworth Academy	105.0
Horsham Clinic	105.0
Friends Hospital Psychiatry	105.0
Pennsylvania Hospital Psychiatry	105.0
Princeton House Behavioral Health	105.0
Fairmont Behavioral Health System	105.0
Grand Total	2,637.0

HS Alignment	Number of Practices	Number of Physicians
Other	51	169
(Aligned to Multiple Health Systems)	665	1,035
Jefferson health	4	11
Rwj barnabas health	4	15
Hackensack meridian health	8	19
University of pennsylvania health system	10	32
Northwell health	2	2
Grand Total	744	1,283

Hospital Alignment ¹	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	401	665
University Medical Center Of Princeton At	18	47
Children'S Hospital Of Philadelphia	2	42
Einstein Medical Center Of Philadelphia	13	39
Hospital Of The University Of Pennsylvani	19	35
Pennsylvania Hospital	11	27
Abington Jefferson Health	11	25
Friends Hospital	7	20
Robert Wood Johnson University Hospital	8	19
Doylestown Hospital	5	18
Aria Health Torresdale Campus	14	18
Cooper University Hospital	6	17
Belmont Behavioral Health Hospital	5	16
Thomas Jefferson University Hospital	9	14
St Mary Medical Center	5	12
Einstein Medical Center Montgomery	2	12
Bryn Mawr Hospital	11	11
Chestnut Hill Hospital	6	10
Kennedy University Hospital-Stratford	3	9
Robert Wood Johnson University Hospital S	6	9
Hunterdon Medical Center	4	9
Hahnemann University Hospital	6	9
Brooke Glen Behavioral Hospital	1	9
Horsham Clinic	4	9
Monmouth Medical Center Southern Campus	1	8
Atlanticare Regional Medical Center	5	8
Grand Total	744	1,283

1. List includes top 27 hospitals by aligned physicians

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

McGuire: Targeted Practice Profiles (2 of 3)

Based on the number of Obstetrics / Gynecology practices accepting TRICARE or other government-sponsored insurance and offering after hours care, a number of providers are projected to meet MHS access standards

Obstetrics / Gynecology Practice

Practice Site Size	Number of Practice Sites	Average Number of Physicians per Site
Small (1-4)	386	1.9
Medium (5-9)	85	6.2
Large (10+)	13	14.6
Grand Total	484	3.2

Practice Name	Monthly Extended Hours
South Jersey Fertility Center	32.0
Cherry Hill Obstetrics & Gynecology	21.0
Brunswick Hills Obstetrics & Gynecology	19.0
Quality Community Healthcare Inc	17.0
Center For Advanced Reproductive Medicine & Fertility	15.0
Advocare Womens Group For Obstetrics & Gynecology	15.0
American Family Care	15.0
Abington Primary Womens Healthcare Group	14.0
Obstetrics & Gynecology Care Of Southern New Jersey	14.0
Valerie J Bossard MD	13.0
Holmdel Obstetrics & Gynecology Associates	13.0
Center For Womens Health	13.0
Advocare Magness & Stafford Obstetrics & Gynecology Associates	13.0
Grand Total	214.0

HS Alignment	Number of Practice Sites	Number of Physicians
Other	83	313
Unknown	348	638
Rwj barnabas health	8	23
Hackensack meridian health	17	45
University of pennsylvania health system	14	126
Jefferson health	13	107
Northwell health	1	1
Grand Total	484	1,253

Hospital Alignment ¹	Number of Practice Sites	Number of Physicians
Abington Jefferson Health	14	116
(Aligned to Multiple Hospitals)	69	107
Hospital Of The University Of Pennsylvania	8	73
Virtua Memorial Hospital	14	65
Virtua Voorhees Hospital	19	63
Saint Peters University Hospital	24	60
Monmouth Medical Center	29	55
Holy Redeemer Hospital	12	49
Einstein Medical Center Of Philadelphia	10	47
Centrastate Medical Center	10	39
Jersey Shore University Medical Center	13	34
Pennsylvania Hospital	10	33
University Medical Center Of Princeton At	8	32
Capital Health Medical Center Hopewell	7	32
Cooper University Hospital	10	30
Hunterdon Medical Center	7	27
Riverview Medical Center	9	23
St Mary Medical Center	12	22
Temple University Hospital	11	22
Robert Wood Johnson University Hospital H	6	21
Community Medical Center	7	21
Lankenau Medical Center	6	19
John F Kennedy Medical Center	11	17
Paoli Hospital	3	16
Ocean Medical Center	5	16
Hahnemann University Hospital	6	15
Grand Total	484	1,253

1. List includes top 26 hospitals by aligned physicians

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

Targeted Practice Profiles: McGuire (3 of 3)

While ability and willingness to accept TRICARE patients must be confirmed, the majority of providers in the McGuire market are accepting government-sponsored insurance, and many are already contracted to provide services to TRICARE beneficiaries

Primary Care Providers

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	55	62
High Likelihood*	25	31
Medium Likelihood	122	188
Low Likelihood	19	37
Grand Total	221	318

Psychiatry Providers

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	51	64
High Likelihood*	33	30
Medium Likelihood	384	715
Low Likelihood	276	474
Grand Total	744	1,283

Obstetrics / Gynecology Providers

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	91	187
High Likelihood*	29	42
Medium Likelihood	283	720
Low Likelihood	81	304
Grand Total	484	1,253

Contracted Practice Sample	Specialty
Lourdes Medical Associates Hainespott Family Medicine	Family Practice
Capital Health Primary Care Hamilton	Family Practice
Hamilton Medical Group	Internal Medicine
Allentown Medical Associates	Pediatrics
Burlington County Internal Medicine LLC	Internal Medicine
Children's Specialized Hospital	Pediatrics
Genovese Primary Care	Family Practice
Sunset Road Medical Associates	Family Practice
Lourdes Medical Associates	Obstetrics/Gynecology
Virtua Medical Group, PA	Obstetrics/Gynecology
Aria Health Physician Services Gynecology	Obstetrics/Gynecology
Womens Health Care Group	Obstetrics/Gynecology
Joseph A Donnellan MD	Psychiatric
Prime Psychiatric Care LLC	Psychiatric
Psychiatric Emergency Screening Services	Psychiatric
Somerset Psychiatric Associates	Psychiatric

Currently Contracted - The provider organization has a history of submitting In-Network claims to TRICARE

High Likelihood* - The provider organization has a history of submitting Out-of-Network claims to TRICARE

Medium Likelihood - Providers are accepting Medicare and/or Medicaid

Low Likelihood - The provider organization has a history of not accepting Government Sponsored Health Plan patients

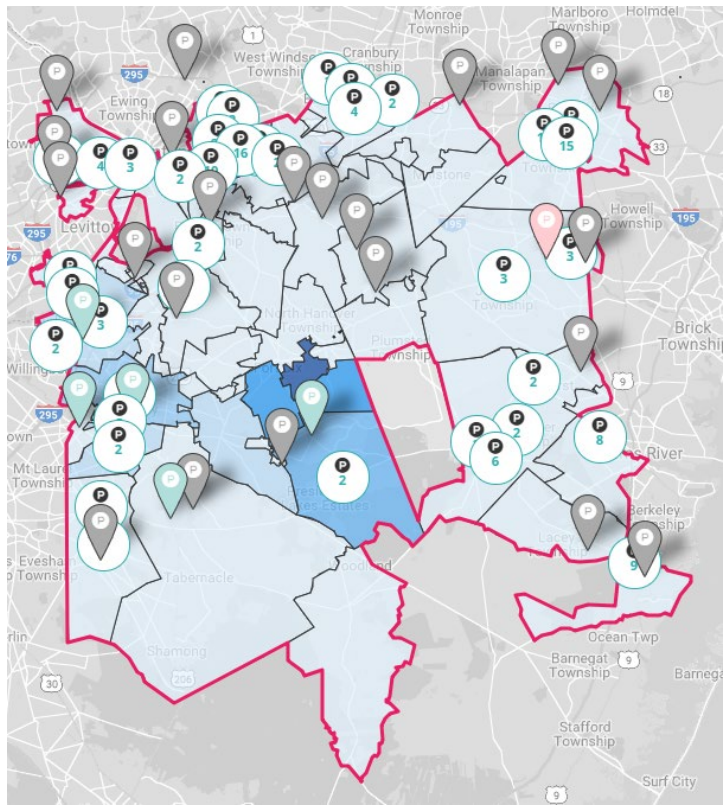
***Note:** The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide an "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

Appendix A

1. Alternate Slides

McGuire: Network Adequacy Analysis (1 of 4)

Primary Care



Key

= 15-mile (30-minute) boundary

= Density of beneficiaries by zip code

- The depicted geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 47 zip codes, five partial counties** (*Bucks, Burlington, Mercer, Monmouth, Ocean*)
- **Of the 6,792 impacted primary care beneficiaries** attributed to McGuire, **90% are represented within the 15-mile radius boundary**

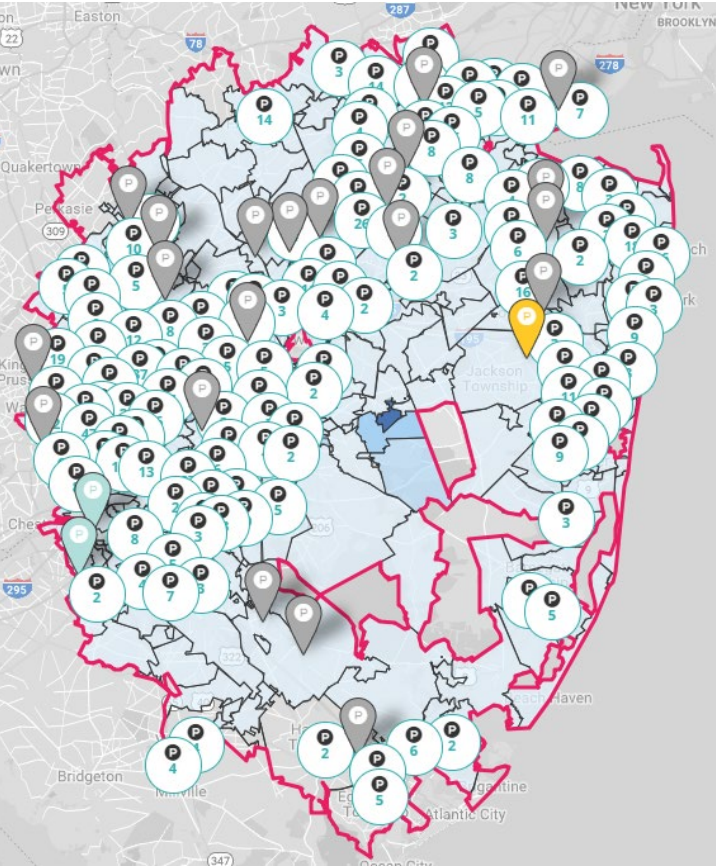
Specialty	Number of Practice Sites	Number of Physicians
Family Practice	73	86
General Practice	6	5
Internal Medicine	110	108
Pediatrics	32	119
Grand Total	221	318

Note: Patuxent River radiuses adjusted to account for Potomac river crossings as follows:

- No VA zip codes included in 15-mile radius

McGuire: Network Adequacy Analysis (3 of 4)

Specialty Care



Key

= 40-mile (60-minute) boundary

= Density of beneficiaries by zip code

- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 507 zip codes, six complete counties** (*Burlington, Camden, Mercer, Monmouth, Ocean, Philadelphia*), **and 12 partial counties** (*Atlantic, Bucks, Cumberland, Delaware, Gloucester, Hunterdon, Middlesex, Montgomery, Richmond, Salem, Somerset, Union*)
- **Of the 20,323 impacted specialty care beneficiaries** attributed to McGuire, **99% are represented within the 40-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Psychiatric	744	1,283
Obstetrics & Gynecology	484	1,253
Grand Total	1,235	2,544

Network Assessment: McGuire

The table below breaks out the potentially impacted TRICARE beneficiaries by county of residence that could potentially be impacted by facility closure.

County	New Jersey										Pennsylvania			
	Atlantic	Burlington	Camden	Gloucester	Hunterdon	Mercer	Middlesex	Monmouth	Ocean	Somerset	Bucks	Delaware	Montgomery	Philadelphia
Primary Care (Non-AD MTF Prime, Plus)	0	6,384	0	0	0	155	0	16	94	0	137	0	0	6
	0.0%	94.0%	0.0%	0.0%	0.0%	2.3%	0.0%	0.2%	1.4%	0.0%	2.0%	0.0%	0.0%	0.1%
Specialty OP (Prime, Reliant, Medicare Eligible)	135	14,193	628	289	56	480	48	37	350	57	1,416	228	1,104	1,300
	0.7%	69.8%	3.1%	1.4%	0.3%	2.4%	0.2%	0.2%	1.7%	0.3%	7.0%	1.1%	5.4%	6.4%

Primary Geography for Evaluation:

Primary Care Services:

- Burlington

Specialty Care Services:

- Burlington, Bucks, Montgomery, Philadelphia

Secondary Geography for Evaluation:

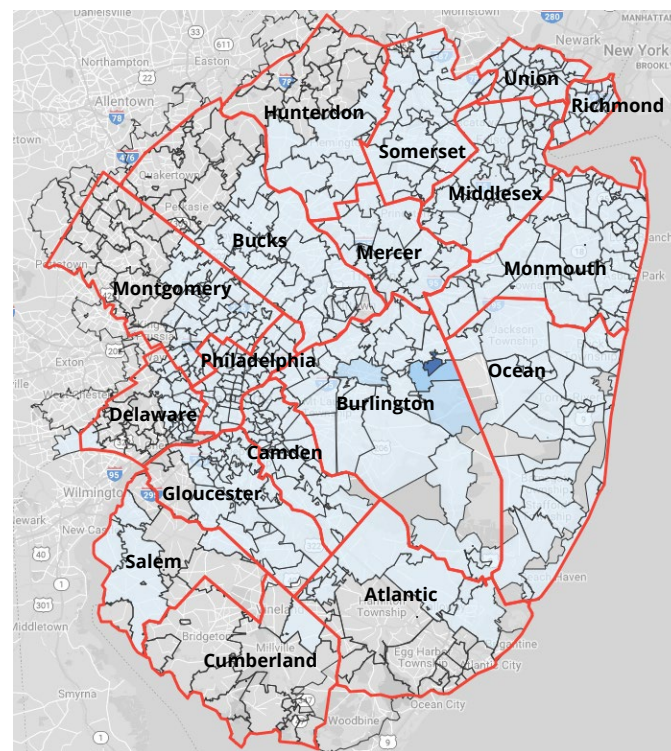
Primary Care Services:

- Mercer, Monmouth, Ocean, Bucks, Philadelphia

Specialty Care Services:

- Atlantic, Camden, Gloucester, Hunterdon, Mercer, Middlesex, Monmouth, Ocean, Somerset, Delaware

Drive-time boundary is the county that encompasses zip codes within drive time radius from MTF



Primary Network Adequacy Evaluation



Secondary Network Adequacy Evaluation

Part E: P4I Measures (1 of 17)

MHS Dashboard - AF-C-87th MEDGRP JBMDL-MCGUIRE

All

CI

RMG

TRN

My

Filter

Export

View as of

Apply

Clear

Layout

Go back to: [MHS](#)> [AMC](#)
Readiness- **Medically** Ready Force

Individual Medical Readiness (IMR)

Current Data Date

Freq of Update
Quarterly

Deployment Limiting Med/Dent Condition to fit

Click documentation Icon for measure details

Percent of Providers Meeting KSAs for General Surgery

Click documentation Icon for measure details

Percent of Providers Meeting KSAs for Orthopedic Surgery

Click documentation Icon for measure details

Part E: P4I Measures (2 of 17)

Better Health- **Improve** Well-Being

Health Related
Quality of Life

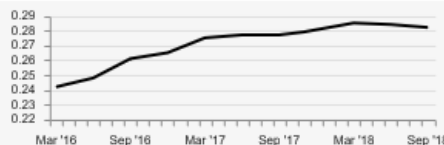
Current Data Date

Freq of Update

Annually

Obesity Prevalence in Adults

28.2 %



Current Data Date

Sep '18

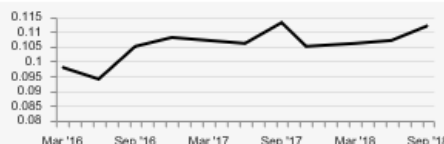
Freq of Update

Quarterly

Lower is better

Obesity Prevalence in Children

11.2 %



Current Data Date

Sep '18

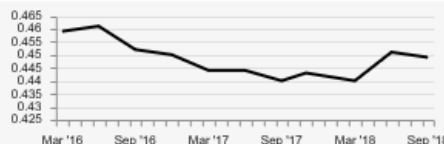
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Adults

44.9 %



Current Data Date

Sep '18

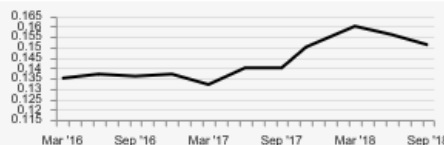
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Children

15.1 %



Current Data Date

Sep '18

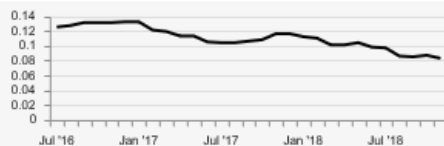
Freq of Update

Quarterly

Lower is better

Cessation Counseling
Amongst Tobacco Users

8.3 %



Current Data Date

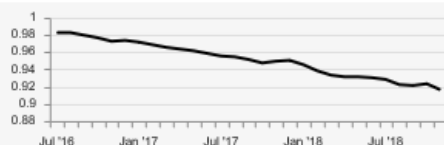
Nov '18

Freq of Update

Monthly

Tobacco Use Assessment

91.6 %



Current Data Date

Nov '18

Freq of Update

Monthly

Part E: P4I Measures (3 of 17)

Better Care- **Improve** Clinical Outcomes

Risk Adjusted Mortality
(All Cause)

Current Data Date

Freq of Update
Quarterly



Lower is better

Inpatient: Recommend
Hospital (Satisfaction)



Current Data Date

Freq of Update
Quarterly

Outpatient Provider
Communication

76.15 %



Current Data Date
Jun '18

Freq of Update
Quarterly

Part E: P4I Measures (4 of 17)

Better Care- **Improve** Safety

Catheter-Associated
Urinary Tract Infections - SIR



Current Data Date

Freq of Update

Quarterly

Lower is better

Central Line–Associated
Bloodstream Infections - SIR



Current Data Date

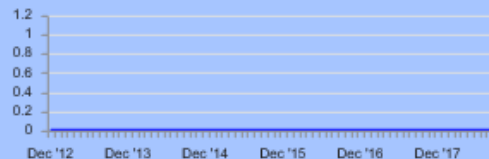
Freq of Update

Quarterly

Lower is better

WSS (Wrong Site Surgery)

0



Current Data Date

Freq of Update

Sep '18

Quarterly

Lower is better

URFO (Unintended
Retained Foreign Objects)



Current Data Date

Freq of Update

Quarterly

Lower is better

NSQIP (30 Day) All Case

Morbidity Index

[Click to view the report](#)

NSQIP (30 Day) All Case

Mortality Index

[Click to view the report](#)

Part E: P4I Measures (5 of 17)

Better Care- **Improve** Condition-based Quality Care

Diabetes A1c Testing

87.35 %



Current Data Date

Oct '18

Freq of Update

Monthly

Low Back Pain Imaging Studies

81.50 %



Current Data Date

Oct '18

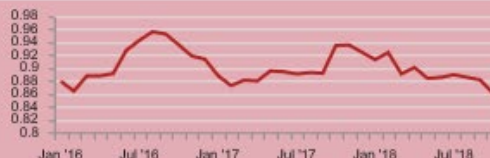
Freq of Update

Monthly

Children with Pharyngitis

Appropriate Testing

86.05 %



Current Data Date

Oct '18

Freq of Update

Monthly

HEDIS Breast Cancer

Screening

62.09 %



Current Data Date

Oct '18

Freq of Update

Monthly

HEDIS Cervical Cancer

Screening

77.37 %



Current Data Date

Oct '18

Freq of Update

Monthly

HEDIS Colon Cancer

Screening

70.99 %



Current Data Date

Oct '18

Freq of Update

Monthly

Part E: P4I Measures (6 of 17)

7-Day Mental
Health Follow-Up

74.14 %



Current Data Date

Oct '18

Freq of Update

Monthly

HEDIS All Cause
Readmissions



Current Data Date

Freq of Update

Monthly

Lower is better

Well Child

84.90 %



Current Data Date

Oct '18

Freq of Update

Monthly

IQI #33 Primary Cesarean Section



Current Data Date

Freq of Update

Quarterly

Lower is better

Postpartum Hemorrhage



Current Data Date

Freq of Update

Quarterly

Lower is better

Unexpected Newborn
Complication #716



Current Data Date

Freq of Update

Quarterly

Lower is better

Part E: P4I Measures (7 of 17)

Better Care- **Improve** Comprehensive Primary Care

Days to Third Next Available

24 Hour Appointment

1.20



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

Days to Third Next Available

Future Appointment

6.94



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

Potentially Recapturable

PC Leakage to the Network

22.14 %



Current Data Date

Sep '18

Lower is better

Freq of Update

Monthly

PCM Continuity

70.24 %



Current Data Date

Dec '18

Freq of Update

Monthly

Part E: P4I Measures (8 of 17)

Better Care- Optimize & Standardize Access

Percent of Direct Care Enrollees
with Secure Messaging

47.57 %



Current Data Date

Dec '18

Freq of Update

Monthly

SM Response Time
One Business Day

78.20 %



Current Data Date

Dec '18

Freq of Update

Monthly

Satisfaction with
Getting Care When Needed

78.07 %



Current Data Date

Sep '18

Freq of Update

Quarterly

Specialty Care:
Referral Order to Book

3.92



Current Data Date

Oct '18

Freq of Update

Monthly

Lower is better

Specialty Care:
Booked to Actual Appt

13.56



Current Data Date

Oct '18

Freq of Update

Monthly

Lower is better

Part E: P4I Measures (9 of 17)

Ambulatory Specialty Care

Leakage

47.5 %



Current Data Date

Oct '18

Lower is better

Freq of Update

Monthly

Active Duty Days to Primary Care Appointments

0.57



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

Active Duty Days to Specialty Care Appointments

10.13



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

MEB Stage Timeliness

Click documentation icon for measure details



Part E: P4I Measures (10 of 17)

Better Care - **Improve** Regulatory Compliance

American Council for Graduate Medical Education (ACGME) Accreditation Status

Click documentation icon for measure details



Accreditation for DoD Clinical Laboratories

Click documentation icon for measure details



Joint Commission Accreditation

Click documentation icon for measure details



Part E: P4I Measures (11 of 17)

Lower Cost - **Improve** Stewardship

Per Member Per Month

2.55 %



Current Data Date

Sep '18

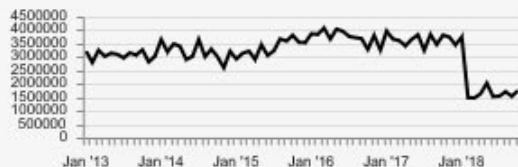
Lower is better

Freq of Update

Monthly

Total Purchased Care Cost

N/A



Current Data Date

Oct '18

Lower is better

Freq of Update

Monthly

Private Sector Care Cost
per Prime Enrollee

-0.43 %



Current Data Date

Sep '18

Lower is better

Freq of Update

Monthly

Total Empanelment

-1.0 %



Current Data Date

Nov '18

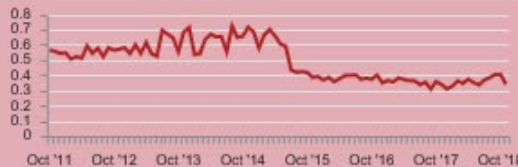
Lower is better

Freq of Update

Monthly

Pharmacy Percent Retail Spend

37.2 %



Current Data Date

Nov '18

Lower is better


Freq of Update


Monthly


Part E: P4I Measures (12 of 17)

Active Duty Specialty Care
Provider Efficiency

0 %








Period	Efficiency
Dec '13	0.2
Dec '14	1.0
Dec '15	1.0
Dec '16	0.2
Dec '17	1.0

Current Data Date
Sep '18

Freq of Update
Quarterly


Overall Occupancy Rate (US)



Current Data Date

Freq of Update
Monthly

ICU Occupancy Rate (US)



Current Data Date

Freq of Update
Monthly

Enterprise Support Activity (ESA) Net Benefit

Click documentation Icon for measure details



MHS Dashboard - AF-C-87th MEDGRP JBMDL-MCGUIRE

Export









Clear

Trend – the number of data periods corresponding to the performance trend direction

Readiness- **Medically** Ready Force

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-87th MEDGRP JBMDL-MCGUIRE	
IMR 	-	4/2019	-	-	-	-	Current	Prior
							-	-
							Performance	Trend
Deployment Limiting Med/Dent Condition 	-	4/2019	-	-	-	-	Current	Prior
							-	-
							Performance	Trend
Percent Meeting KSAs General Surgery 	-	2/2019	-	-	-	-	Current	Prior
							-	-
							Performance	Trend
Percent Meeting KSAs Orthopedic Surgery 	-	2/2019	-	-	-	-	Current	Prior
							-	-
							Performance	Trend

Part E: P4I Measures (14 of 17)

Better Health- Improve Well-Being

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-87th MEDGR	JBMDL-MCGUIRE
HRQOL	-	9/2019	-	-	-	-	Current -	Prior -
Obesity in Adults Lower is better	9/2018	3/2019	-	-	-	-	Performance 28.2 %	Trend 28.4 %
Obesity in Children Lower is better	9/2018	3/2019	-	-	-	-	Current 11.2 %	Prior 10.7 %
Overweight in Adults Lower is better	9/2018	3/2019	-	-	-	-	Performance 44.9 %	Trend 45.1 %
Overweight in Children Lower is better	9/2018	3/2019	-	-	-	-	Current 15.1 %	Prior 15.6 %
Tobacco Counseling	11/2018	2/2019	-	-	-	-	Performance 8.3 %	Trend 8.7 %
Tobacco Use Assessment	11/2018	2/2019	-	-	-	-	Current 91.6 %	Prior 92.3 %

Better Care- Improve Clinical Outcomes

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-87th MEDGR	JBMDL-MCGUIRE
Risk Adjusted Mortality Lower is better	-	2/2019	-	-	-	-	Current -	Prior -
Recommend Hospital	-	2/2019	-	-	-	-	Performance -	Trend -
Provider Communication	6/2018	2/2019	< 85%	>= 85%	>= 88%	>= 91%	Current 76.15 %	Prior 73.03 %
CAUTI - SIR Lower is better	-	4/2019	-	-	-	-	Performance -	Trend -
CLABSI - SIR Lower is better	-	4/2019	-	-	-	-	Current -	Prior -
WSS Lower is better	9/2018	4/2019	Current qtr >= 3 qtr avg	Current qtr < 3 qtr avg	0 events in current qtr	0 events for 3 qtrs	Performance 0	Trend 23
URFO Lower is better	-	4/2019	-	-	-	-	Current -	Prior -

Part E: P4I Measures (15 of 17)

Better Care-**Improve** Condition-based Quality Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-87th MEDGR JBMDL-MCGUIRE
							Current ^u Prior ^u
Diabetes A1c Testing	10/2018	2/2019	< 90.54%	>= 90.54%	>= 93.37%	>= 94.89%	87.35 % 85.48 %
							Performance Trend
							4
Low Back Pain	10/2018	2/2019	< 73.91%	>= 73.91%	>= 78.57%	>= 82.98%	81.50 % 85.29 %
							Performance Trend
							2
Children w/Pharyngitis	10/2018	2/2019	< 86.86%	>= 86.86%	>= 90.61%	>= 94.12%	86.05 % 88.10 %
							Performance Trend
							2
Breast Cancer Screening	10/2018	2/2019	< 73.55%	>= 73.55%	>= 77.49%	>= 81.04%	62.09 % 59.58 %
							Performance Trend
							1
Cervical Cancer Screening	10/2018	2/2019	< 75.91%	>= 75.91%	>= 79.02%	>= 82.48%	77.37 % 76.98 %
							Performance Trend
							4
Colon Cancer Screening	10/2018	2/2019	< 63.34%	>= 63.34%	>= 70.21%	>= 74.7%	70.99 % 69.55 %
							Performance Trend
							2

7-Day Mental Health	10/2018	2/2019	< 51.72%	>= 51.72%	>= 62.9%	>= 69.68%	Current ^u Prior ^u 74.14 % 77.97 %
							Performance Trend
							3
All Cause Readmissions	-	2/2019	-	-	-	-	Current ^u Prior ^u
Lower is better							- -
							Performance Trend
							- -
Well Child	10/2018	2/2019	< 81.9%	>= 81.9%	>= 86.59%	>= 89.81%	Current ^y Prior ^y 84.90 % 85.42 %
							Performance Trend
							3
IQI #33 Primary Cesarean Section	-	4/2019	-	-	-	-	Current ^u Prior ^u
Lower is better							- -
							Performance Trend
							- -
Postpartum Hemorrhage	-	4/2019	-	-	-	-	Current ^u Prior ^u
Lower is better							- -
							Performance Trend
							- -
Unexpected Newborn Complication #716	-	4/2019	-	-	-	-	Current ^u Prior ^u
Lower is better							- -
							Performance Trend
							- -

Part E: P4I Measures (16 of 17)

Better Care- Improve Comprehensive Primary Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-87th MEDGR	JBMDL-MCGUIRE
24 Hour Appts Lower is better	12/2018	2/2019	>1.50 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current ^g 1.20	Prior ^g 0.93
Future Appts Lower is better	12/2018	2/2019	>8 Days	<=8 Days	<=7 Days	<=2.3 Days	Current ^g 6.94	Prior ^g 7.18
PC Leakage (Recap) Lower is better	9/2018	2/2019	>= 12.00%	< 12.00%	<= 8.00%	<= 3.00%	Current ^g 22.14 %	Prior ^g 16.45 %
PCM Continuity	12/2018	2/2019	< 55%	>= 55%	>= 65%	>= 75%	Current ^g 70.24 %	Prior ^g 67.54 %

Better Care- Optimize & Standardize Access

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-87th MEDGR	JBMDL-MCGUIRE
SM Enrollment	12/2018	2/2019	<37%	>=37%	>=50%	>=75%	Current ^g 47.57 %	Prior ^g 54.59 %
SM Response Time 1 Day	12/2018	2/2019	<70%	>=70%	>=80%	>=87%	Current ^g 78.20 %	Prior ^g 80.81 %

Getting Care When Needed	9/2018	2/2019	<81.20%	>=81.20%	>=84.40%	>=87.20%	Current ^g 78.07 %	Prior ^g 83.02 %
Specialty: Referral to Book Lower is better	10/2018	2/2019	>4 Days	<=4 Days	<=3 Days	<=1 Day	Current ^g 3.92	Prior ^g 3.67
Specialty: Booked to Appt Lower is better	10/2018	2/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current ^g 13.56	Prior ^g 9.38
Amb Specialty Care Leakage Lower is better	10/2018	2/2019	> 23.7%	<= 23.7%	<= 10.7%	<= 2.0%	Current ^g 47.5 %	Prior ^g 66.1 %
AD: Days To Primary Care Lower is better	12/2018	2/2019	>1.5 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current ^g 0.57	Prior ^g 0.53
AD: Days To Specialty Care Lower is better	12/2018	2/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current ^g 10.13	Prior ^g 13.53
MEB Stage Timeliness	-	2/2019	-	-	-	-	Current ^g -	Prior ^g -

Part E: P4I Measures (17 of 17)

Better Care - Improve Regulatory Compliance

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-87th MEDGR	JBM DL-MCGUIRE
							Current	Prior
ACGME Accreditation Status	-	9/2019	-	-	-	-	-	-
							Performance	Trend
							Current	Prior
Accreditation for DoD Clinical Laboratories	-	1/2019	-	-	-	-	-	-
							Performance	Trend
							Current	Prior
Joint Commission Accreditation	-	1/2019	-	-	-	-	-	-
							Performance	Trend

Lower Cost - Improve Stewardship

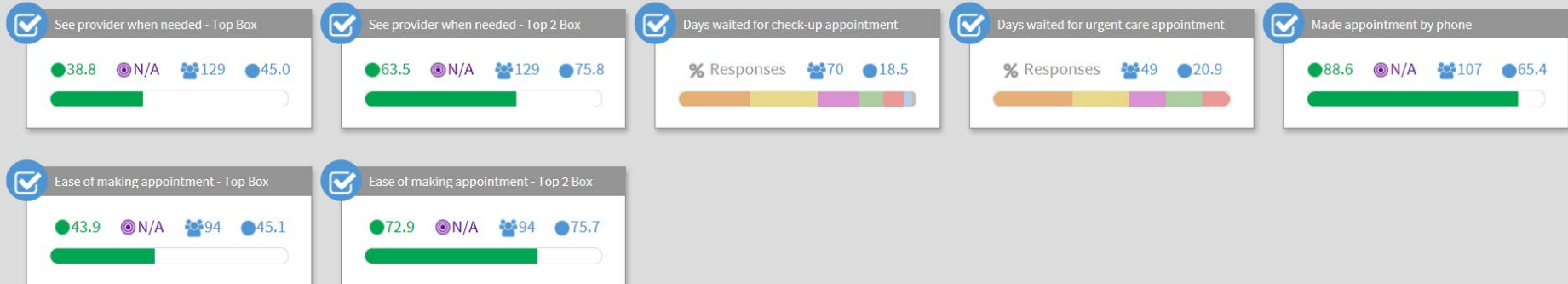
Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-87th MEDGR	JBM DL-MCGUIRE
							Current	Prior
PMPM Lower is better	9/2018	5/2019	> 3.20%	-	<= 3.20%	<= 0.00%	2.55 %	1.53 %
							Performance	Trend
							Current	Prior
Total Purchased Care Cost Lower is better	10/2018	3/2019	> FY Target	-	<= FY Target	<= Next FY Target	\$1.74M	\$1.52M
							Performance	Trend
							Current	Prior
Private Sector Care Cost Lower is better	9/2018	5/2019	> 3.20%	-	<= 3.20%	<= 0.00%	-0.43 %	-1.79 %
							Performance	Trend

Total Empanelment	11/2018	2/2019	< 0.00%	-	< 5.00% but >= 0.00%	>= 5.00%	Current -1.0 %	Prior -0.0 %
							Performance	Trend
							Current	Prior
Pharmacy Percent Retail Lower is better	11/2018	2/2019	> 30%	-	<= 30%	<=25%	37.2 %	37.2 %
							Performance	Trend
							Current	Prior
AD: Spec Prov Efficiency	9/2018	4/2019	<61%	>=61%	<79%	>=79%	0	100 %
							Performance	Trend
							Current	Prior
Overall Occ Rate (US)	-	2/2019	-	-	-	-	-	-
							Performance	Trend
							Current	Prior
ICU Occ Rate (US)	-	2/2019	-	-	-	-	-	-
							Performance	Trend
							Current	Prior
ESA Benefit	-	3/2019	-	-	-	-	-	-
							Performance	Trend

Part F: JOES-C 12-months Rolling Data (2 of 2)

AF-C-87 MEDGROUP JBMDL McGuire Direct Care

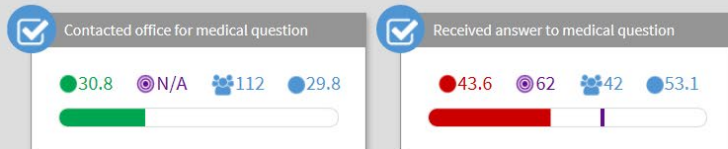
Access to Provider



Appointment



Contact Office



Part F: JOES-C 12-months Rolling Data (2 of 2)

AF-C-87 MEDGROUP JBMDL McGuire Market Purchased Care

Select Care Type: ☐ Direct Care ☒ Purchased Care ☐ DC/PC Combined

Aggregation:
Rolling 12 Months

Patient Encounter Date:
12 Month - November 2018

Region:
East (North & South combined)

PSA:
MCGUIRE AFB

Report Options:
All

Select Benchmark: ☒ 50% Percentile CAHPS ☐ MHS Adjusted Benchmark

Save Selections

Excel

PDF

Clear Filters

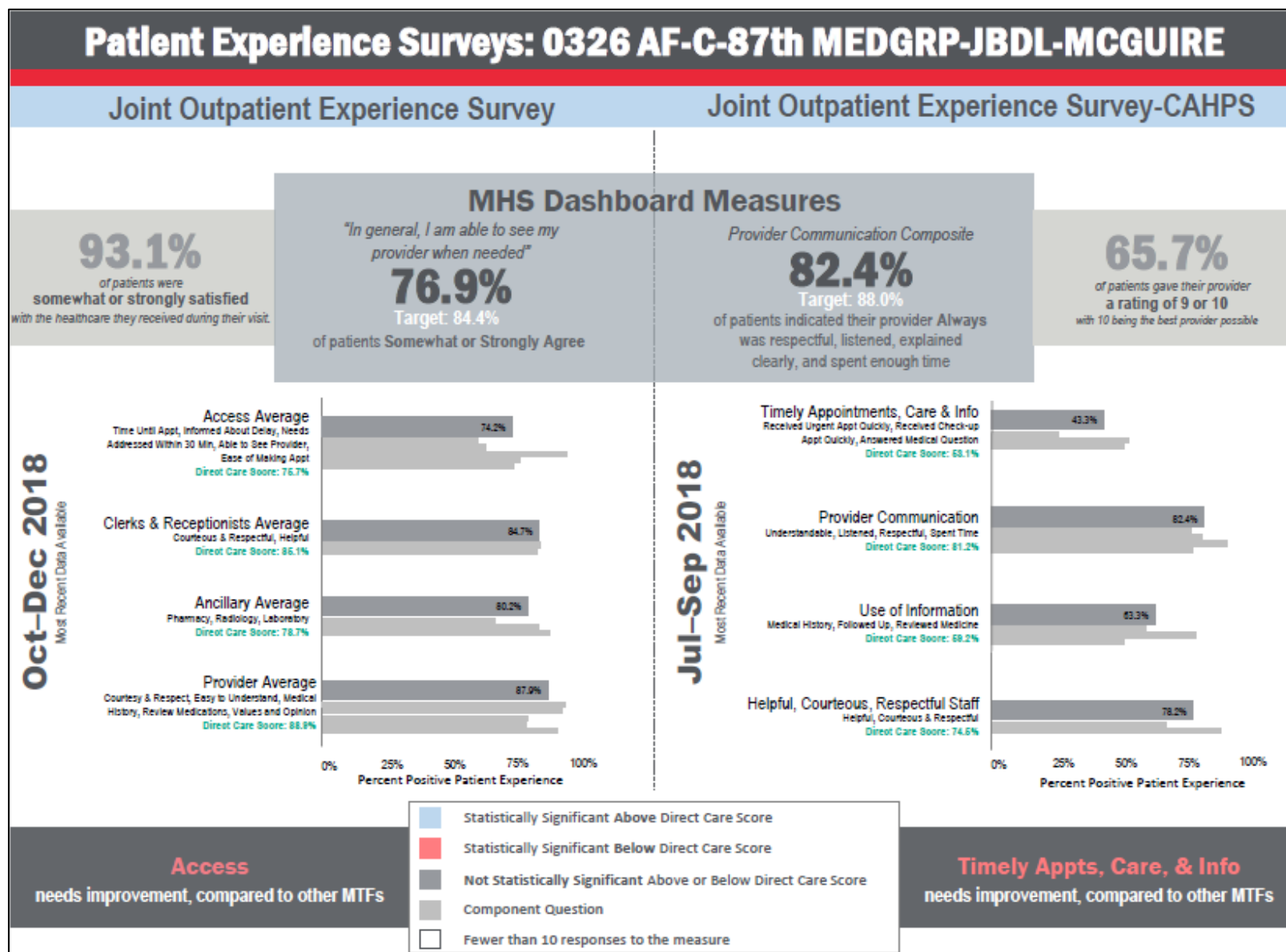
Build My Report

Collapse Filters

Purchased Care | PSA: MCGUIRE AFB | 12 Month - November 2018 | 50% Percentile CAHPS

There were no results matching your search criteria.

Part F: JOES-C Data



Part G: Base Mission Brief



87th Air Base Wing



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Part G: Base Mission Brief



87th ABW History



The 87th Troop Carrier Wing is activated during the Korean War to help mobilize and train the Reserves.

The 87th Troop Carrier Wing is inactivated and absorbed by the 434th Troop Carrier Wing.



The 2005 Base Realignment and Closure Commission recommended the three bases in Central New Jersey combine.

Joint Base McGuire-Dix-Lakehurst officially opened with the 87th Air Base Wing as the host wing.

1951

1953

2005

2009

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Part G: Base Mission Brief



JB MDL History



The Camp Dix and Camp Kendrick annex are established in New Jersey.

1916

Ground is broken establishing Camp Dix, U. S. Army.

1917



The Hindenburg catches fire at Hangar 1. Base was a major hub for Navy Airship program.

1937

McGuire Air Force Base established.

1948



The base serves as major Air Defense Center for the Northeast.

1958-72



Joint Base McGuire-Dix-Lakehurst is activated.

2009



JB MDL was selected as a preferred basing location for the KC-46A Pegasus.

2017

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Part G: Base Mission Brief



87th ABW MVP



-
- **Mission**: Mission-ready warriors and professionals delivering innovative Agile Combat Support, enabling a full range of missions across the joint base.
 - **Vision**: The nation's finest installation. Leading the way in joint base integration!
 - **Priorities**:
 - People** - Care for our Warriors and Families
 - Mission** - Execute our Mission with Pride...Ready to Fight!
 - Partnerships** - Strengthen Strategic Partnerships that Enhance Mission Execution
-

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Part G: Base Mission Brief



87 CEG



Mission: To Build, Maintain, Repair, and Protect the joint base and be ready to Fight in order to enable missions around the globe

Vision: Proud, professional, and innovative – operating the best installation weapons system in the Department of Defense

Priorities:

- Increase Lethality
- Customer Service
- Develop and Care for People
- Strengthen Relationships

Demographics

Officers	13
Enlisted	218
GS Civilians	430
Navy Personnel	22
TOTAL	683

Initiatives:

- Awarded 125 facility projects (\$35M) in FY17; KC-46a Beddown Design in Motion – 11 FY18 Projects (\$146.5M); FIAR 92% Complete
- Working closely with newly formed AF Energy Assurance Office
- CE Prime BEEF training being retooled to deliver more lethal/rapidly deployable expeditionary forces
- CE civilian awards program being revamped and formalized to better recognize exceptional performance

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Part G: Base Mission Brief



87 MSG



Mission: Providing mission capabilities to the warfighter.

Vision: Provide outstanding warfighting support.

Priorities/Lines of Effort:

MSG 2020+

- Proactive Stakeholder Engagement
- Continuous Development
- Modernization

Demographics

Officers	31
Enlisted	787
GS Civilians	382
NAF Civilians	547
Navy Personnel	51
TOTAL	1,798

Initiatives:

- Food Transformation Initiative
- Gate Security Initiatives
- Cyber MDT
- Adaptive Basing
- AFIMSC Road to \$25B: MACC

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Part G: Base Mission Brief



87 MDG



Mission: To enable a medically fit Joint Force, mission-ready medics, and improve the health of our community by delivering patient-centered care.

Vision: Trusted Care...Always!

Priorities:

- Lead and Enable our Airmen
- Mission Readiness
- Safe, Reliable Care

Demographics

Officers	68
Enlisted	189
GS Civilians	51
Contractors	64
Navy Personnel	0
Army Personnel	0
TOTAL	372

Initiatives:

- Executing the DHA transition while keeping readiness at the forefront
- Strengthening a culture of Trusted Care and Patient Safety
- Enhancing relationships with Sister Service Medics to improve patient care for all services
- Lean Daily Management initiatives to foster and improve communication
- Process Improvement projects for enhancements of the deployment clearance process and maximizing the medical readiness of the force through optimal appointment utilization
- Leveraging our Performance Improvement Function to enhance readiness, safety, and innovation
- Improved civilian personnel hiring and management
- Pursuing joint staffing of the MTF and expanding internal/external partnerships
- Empanelments by unit to better align with unique warfighter readiness needs

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Part G: Base Mission Brief



87 WSA



Mission: Outstanding service & support to all mission partners

Vision: Win as One

Priorities:

- Brand Recognition...WSA Leads the Way!
- Embracing the “Joint” & benchmarking best practices
- Improve communication & collaboration amongst AF partners
- Joint Base strategy for the future

Demographics

Officers	25
Enlisted	83
GS Civilians	77
NAF Civilians	n/a
Navy Personnel	3
Total	191

Initiatives:

- Civilian professional development opportunities
- Continued IMA support
- MOA review/rewrite
- Economic Impact Analysis
- Manpower studies
- Strategic outlook/efficiencies

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Part G: Base Mission Brief



Joint Bases



Air Force
Lead



1. Joint Base McGuire-Dix-Lakehurst, NJ
2. Joint Base Charleston, SC (Charleston, NWS Charleston)
3. Joint Base Andrews-NAF Washington, MD
4. Joint Base Elmendorf-Richardson, AK
5. Joint Base San Antonio, TX (Lackland, Randolph, Sam Houston)
6. Joint Base Langley-Eustis, VA

Army
Lead



7. Joint Base Lewis-McChord, WA
8. Joint Base Myer-Henderson Hall, VA

Navy
Lead



9. Joint Base Pearl Harbor-Hickam, HI
10. Joint Region Marianas, GU (Navy Base Guam, Anderson)
11. Joint Base Anacostia-Bolling, DC
12. Joint Expeditionary Base Little Creek-Fort Story, VA

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= Air Force

= Navy



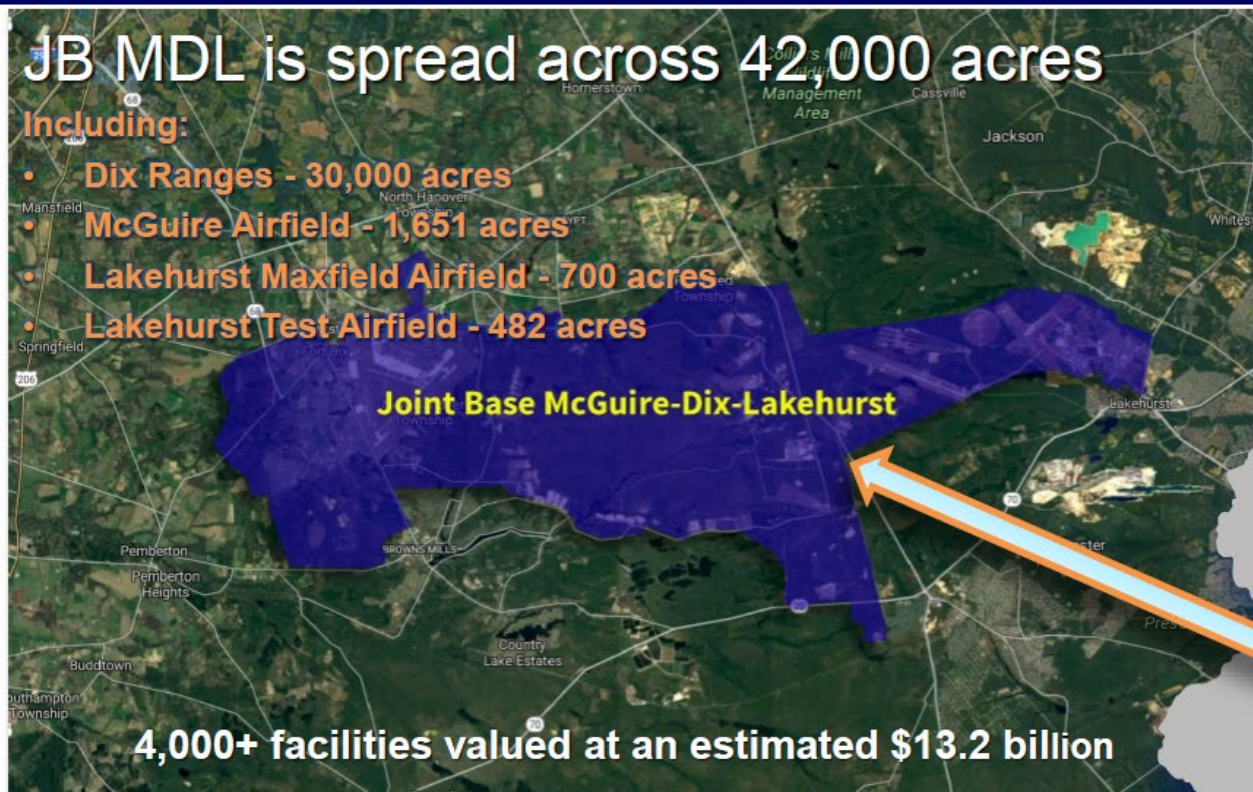
= Marine Corps

= Army

Part G: Base Mission Brief



Real Estate



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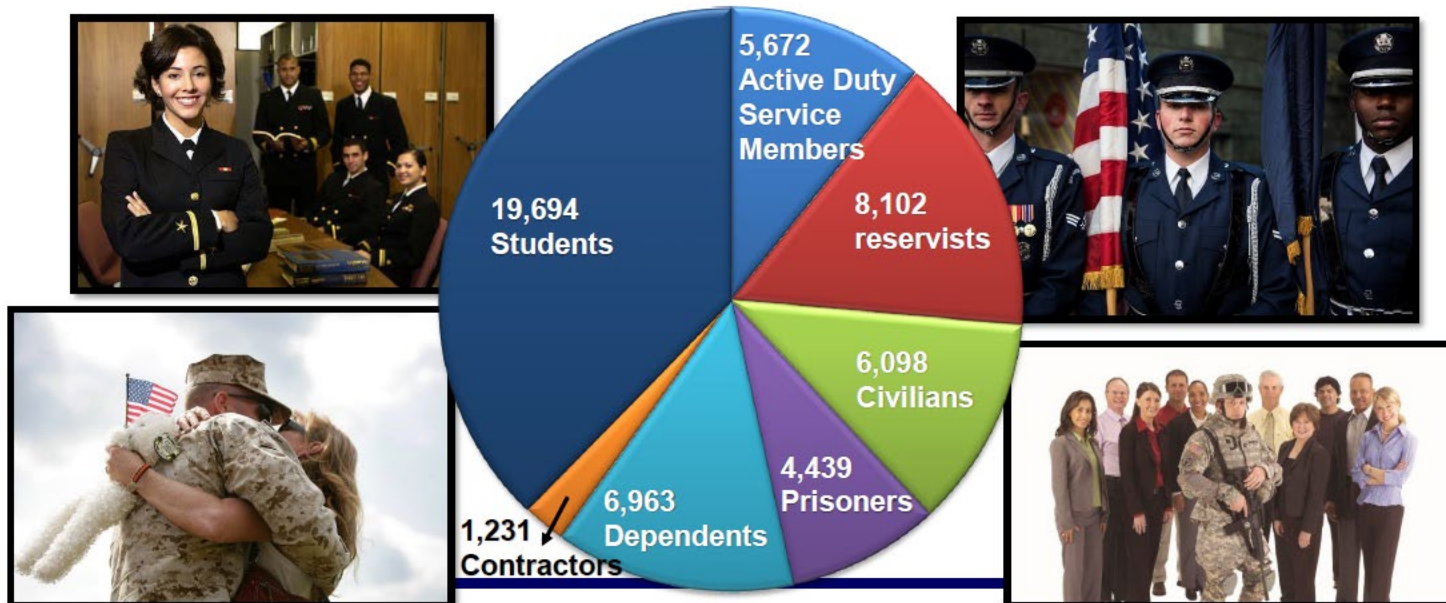
Part G: Base Mission Brief



Base Demographics



Over 52,000 people live, work, and play on JB MDL.



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Part G: Base Mission Brief



JB MDL's Economic Impact to New Jersey



- **\$6.9 billion** impact to the region
 - **\$3.4 billion** of total New Jersey GDP
 - **\$3 billion** in payroll
 - **\$119.7 million** in local tax revenue
 - **\$39.5 million** in TRICARE dollars on DoD beneficiaries
- **Second largest employer in NJ; Largest Southern NJ**
 - 65,500 direct and indirect jobs = 1.7% of all New Jersey jobs
 - Only other entity employing more than JB MDL is the State of New Jersey

***Every dollar spent in New Jersey is returned
to YOUR economy six-fold***





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Part G: Base Mission Brief



AOR



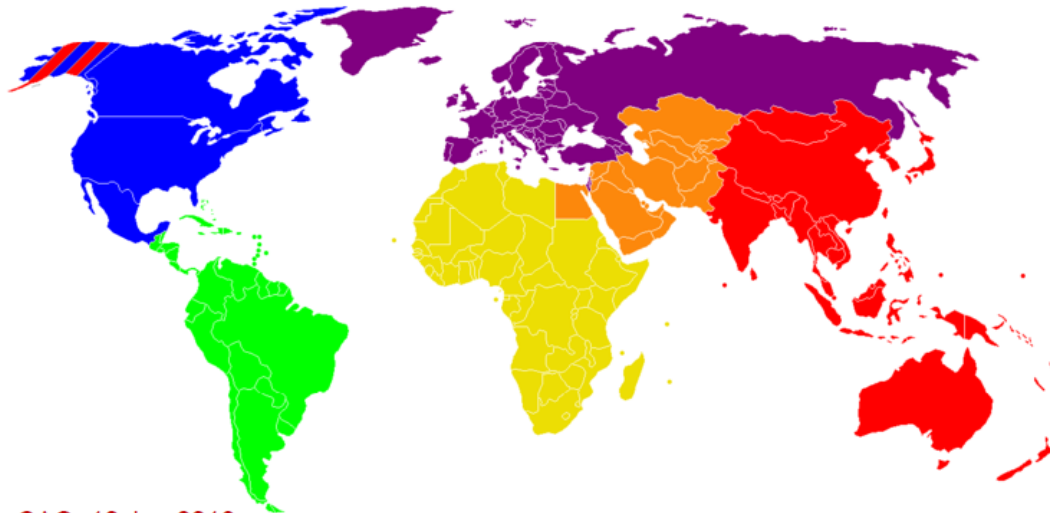
Explosive Ordnance Disposal  <p>New Jersey</p> <p>Portions of Pennsylvania, New York, Connecticut</p> <p>Greenland</p>	New Jersey Task Force One  <p>NJ and as needed elsewhere</p> <p>Past support includes Hurricane Katrina, Irene, Sandy, and Irma</p> <p>9/11</p>
Atlantic Strike Team  <p>Maine to North Carolina coast</p> <p>The Great Lakes and Midwest</p> <p>Puerto Rico and U.S. Virgin Islands</p>	Honor Guard  <p>Portions of New Jersey, New York, Pennsylvania, Connecticut and Massachusetts</p> <p>Covers approximately 68,000 square miles</p>

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Part G: Base Mission Brief



87th ABW Support to Operations



Worldwide
Deployed
113

AFRICOM
8

CENTCOM
94

EUCOM
2

NORTHCOM
7

SOUTHCOM
2

PACOM
0

CAO: 10 Jan 2018

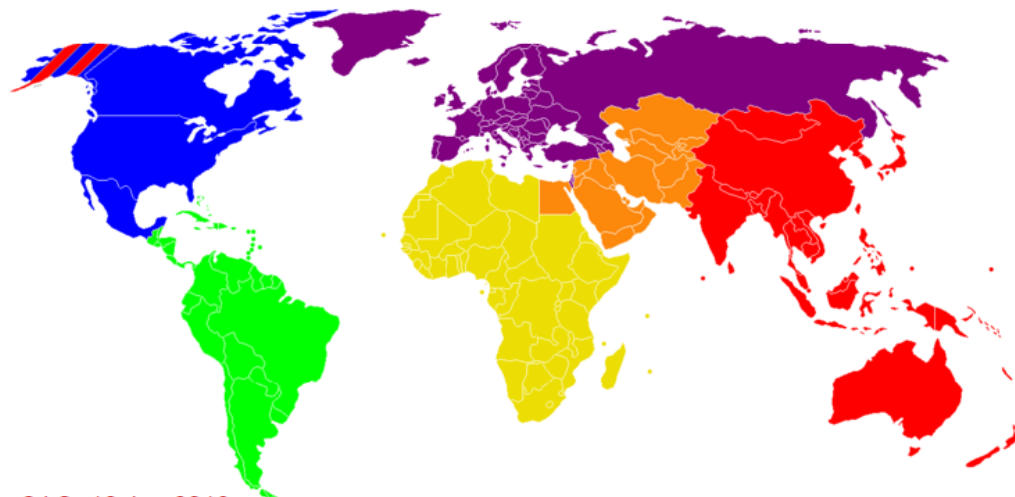
	<u>87 WSA</u>	<u>87 CES</u>	<u>87 CONS</u>	<u>87 FSS</u>	<u>87 SFS</u>	<u>87 LRS</u>	<u>87 CS</u>	<u>87 MDG</u>	<u>Total</u>
Deployed	7	23	2	9	30	35	4	3	113

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Part G: Base Mission Brief



JB MDL Active Duty Air Force Deployed



**Worldwide
Deployed**
335

AFRICOM
9

CENTCOM
295

EUCOM
6

NORTHCOM
13

SOUTHCOM
3

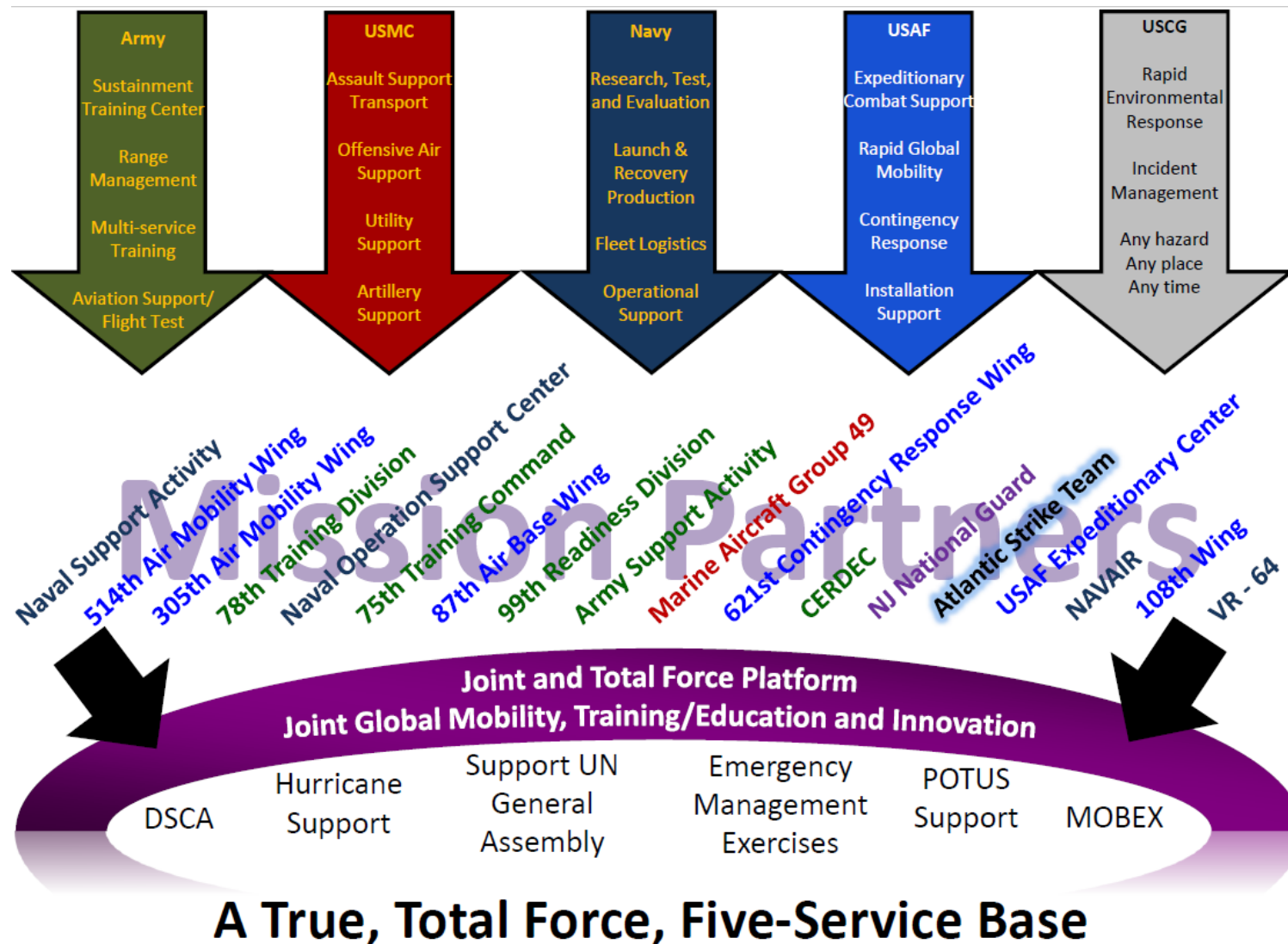
PACOM
9

CAO: 10 Jan 2018

Non 87 ABW	<u>305</u> APS	<u>305</u> MXS	<u>305</u> MXG	<u>305</u> AMXS	<u>305</u> OSS	<u>305</u> AMW	<u>2/32</u> ARS	<u>605</u> AMXS	<u>621</u> CRW	<u>USAF</u> EC	6 AS	<u>21</u> AMOS	TOTAL
Deployed	52	30	5	19	9	1	40	33	16	10	5	2	222

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Part G: Base Mission Brief



Part G: Base Mission Brief



JB MDL Service Missions



U.S. Army



- Sustainment Training Center
- Range Management
- Multi-service Training
- Aviation Support/Flight Test

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Part G: Base Mission Brief



ASA Mission & Vision



ASA Mission:

The U.S. Army Support Activity, Fort Dix delivers base support of Army Mission assets on Joint Base McGuire-Dix-Lakehurst and Devens Reserve Forces Training Area in order to enable Army units and partners to sustain directed levels of readiness. On order, perform as a primary Mobilization Force Generation Installation (pMFGI).

ASA Vision:

Installation of choice for America's Reserve Land Force Enablers, providing focused training through modern, state-of-the-art classrooms, ranges, and life-support; enabling Commanders to build sustainable readiness under realistic, battle-focused conditions

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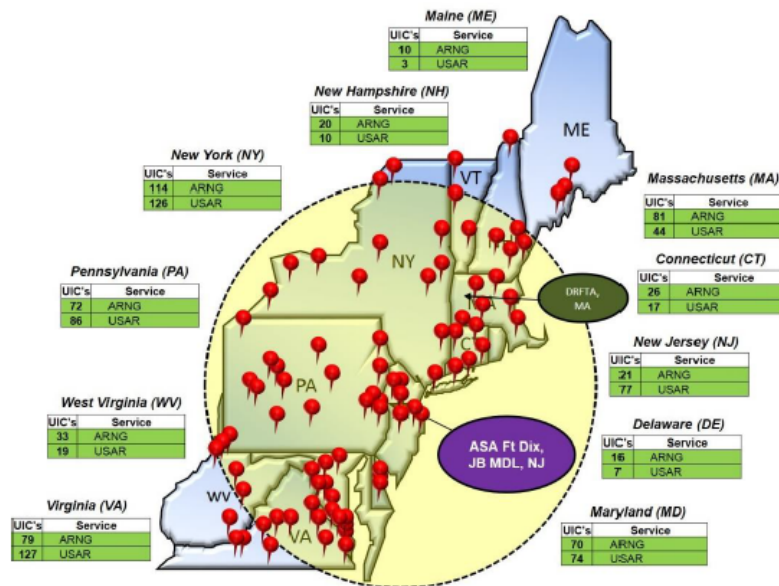
Part G: Base Mission Brief



ASA Fort Dix Strategic Location



22% of USAR and ARNG Units within 300 Mile
radius
(590 USAR and 542 ARNG UIC's)



Accessibility

- Co-located on JB MDL
 - MIL Air access
- I-95 Corridor
- Six (6) Major NE Airports
 - JFK (85 miles)
 - LaGuardia (84 miles)
 - Philadelphia Intl (41 miles)
 - Atlantic City (54 miles)
 - Newark (60 miles)
 - BWI (145 miles)

Theater Logistics Infrastructure

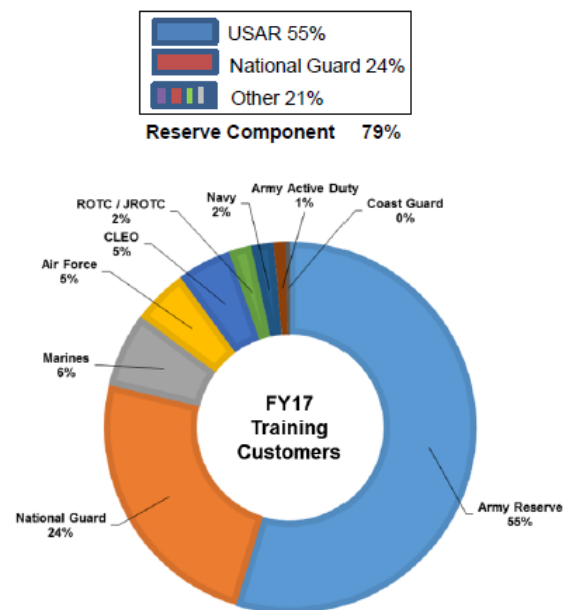
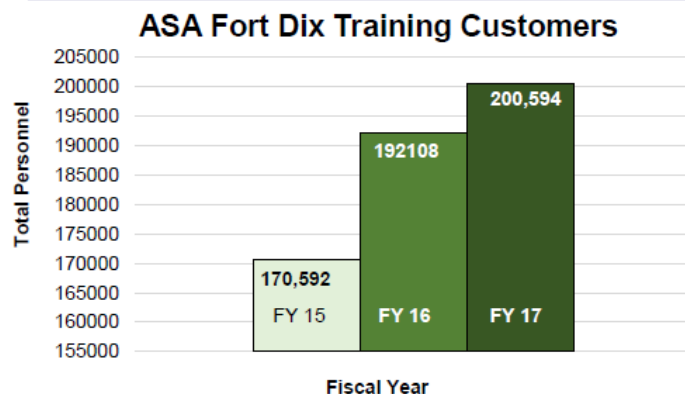
- McGuire Airfield
- Seaports
 - Naval Weapons Station Earle (38 miles)
 - NJ/PA/NY Seaports (40-58 miles)
 - Wilmington Seaport (70 miles)
- Rail
 - Lakehurst Spur (3 miles)
 - Morrisville, PA (25 miles)

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Part G: Base Mission Brief



ASA Fort Dix Training Audience Composition



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Part G: Base Mission Brief



Total Force Training Resources



Billeting

- 6,150 Beds (Transient Training)
- Surge capacity 7,590 Beds
- COL/FOB (1,340 capacity)
- 36 Bivouac Sites



DFAC Support

- NEW Consolidated DFAC (1300 per meal)
- 3 additional DFACs (750 per meal, per DFAC)



Arms Storage

- In each Billet Building
- 6 additional stand-alone ARMAG's

Lodging

- 87 ABW Force Support SQ
- Multiple Lodging Buildings (DV, BOQ, VOQ, UPH)



Logistic Support / ADACG

- "Turn Key" ADACG Facility
- Logistics Readiness Center
- ECS 27 (99 RSC)
- AMSA 21 (99 RSC)

Training / Conference Center

- 700 Seat Auditorium
- 4x 100 Soldier Classrooms
- DV Facility



Formal Instruction / Computer Labs

- 3 Dedicated Buildings (MSSA)
- 42 General Classrooms
- 5 Computer Labs



Medical Support

- Troop Medical, Bldg 5437
- SRP Facility, Bldg 5631
- 87 ABW Medical GP (AF)
- 87 ABW Dental SQ



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Part G: Base Mission Brief



JB MDL Service Missions



U.S. Navy



- Research, Test and Evaluation
- Launch and Recovery
Production
- Fleet Logistics
- Operational Support

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Part G: Base Mission Brief



Lakehurst History

Camp Kendrick - Ammunition
Proving Ground Era



1st Advanced Arresting Gear
Land-Based Recovery



Lighter-Than-Air Era



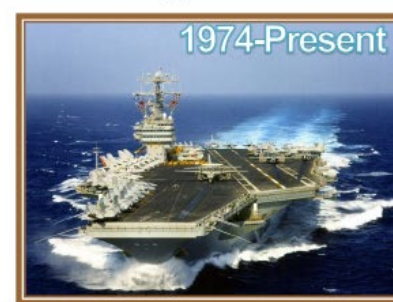
1st Electromagnetic
Land-Based Catapult



Cold War Anti-Submarine
Warfare Era



Carrier Aviation
Support Era



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Part G: Base Mission Brief



NSA Mission & Vision



NSA Mission:

- A multi-function organization dedicated to providing administrative control (ADCON) support for US Navy Sailors assigned operational control (OPCON) under the USAF's 87th Air Base Wing and 305th Air Mobility Wing at Joint Base McGuire-Dix-Lakehurst.
- Fostering a positive environment for Sailors and civilians to grow professionally and personally.
- Preserving our Naval heritage and customs and representing the Navy to our Joint Base partners through professional and personal excellence.

NSA Vision:

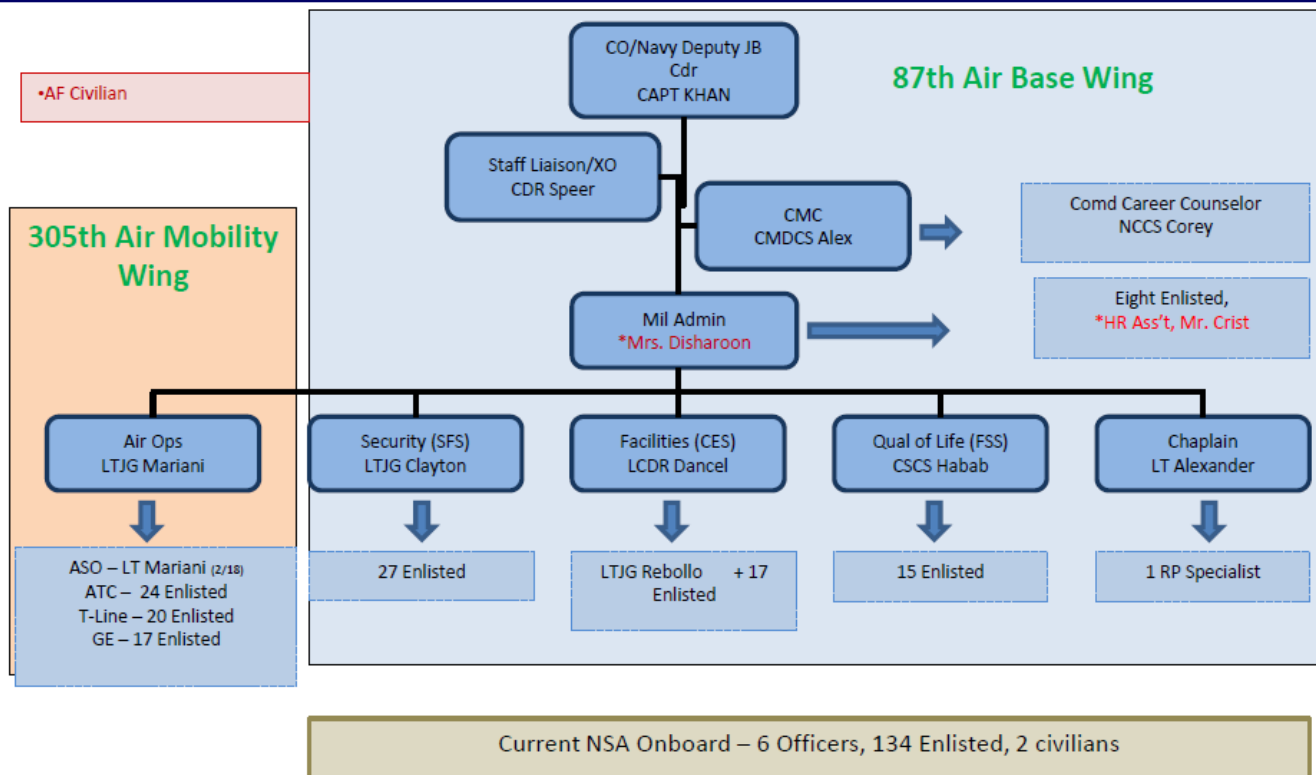
- Sailors fully integrated into Joint Base McGuire-Dix-Lakehurst mission billets. Unsurpassed quality of life for NSA Lakehurst Sailors, civilians and their families.

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NSA Organization



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Lakehurst Navy Partners



- Naval Support Activity Lakehurst
- Naval Air Systems Command (NAVAIR) Naval Air Warfare Center Aircraft Division (NAWCAD)
- Center for Naval Aviation Technical Training (CNATT) Detachment Lakehurst
- Naval Health Clinic Lakehurst
- Naval Cargo Handling Battalion-8
- Naval Security Force (NSF-Navy Reserve)

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Lakehurst Non-Navy Partners



- Army Communication-Electronics Research Development and Engineering Center (CERDEC)
- New Jersey Army (Air) National Guard
- Federal Bureau of Investigation (Aircraft Division)

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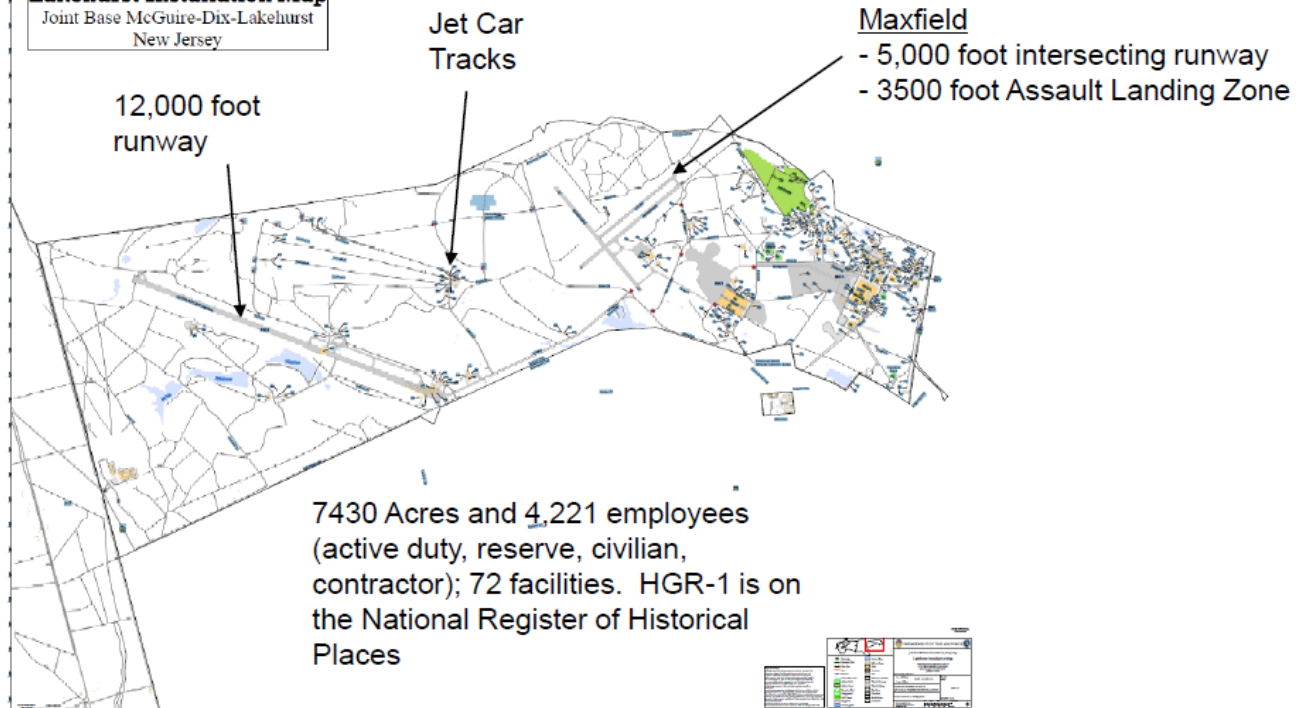
Part G: Base Mission Brief



Lakehurst Footprint & Community Impact



Lakehurst Installation Map
Joint Base McGuire-Dix-Lakehurst
New Jersey



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Part G: Base Mission Brief



Community Support Organizations



Burlington County Military Affairs Committee

- Facilitates military/civic leader interaction
- Promotes mutual understanding between military and community



Ocean County Military Support Committee

- Liaison between JB MDL and Ocean County communities
- Elevates public awareness of JB MDL in the surrounding area



Defense Enhancement Coalition

- Educates communities on JB MDL's role/impact
- Advocates for new and sustained JB MDL missions

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Part G: Base Mission Brief



Questions?

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Part H: MTF Mission Brief



Welcome to the 87th Medical Group!



Dr. Mark Hamilton Col Mullins & Col Merchant

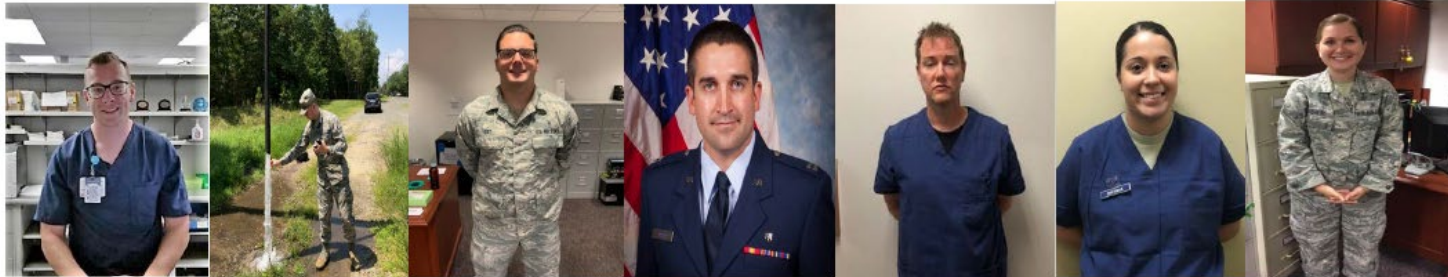


"JOINT BASE MEDICS ... ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief



Safety Moment



**TRUSTED CARE HEROES:
*TRUSTED CARE...ALWAYS***



"JOINT BASE MEDICS ... ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief



Joint Base (JB) McGuire-Dix-Lakehurst (MDL)



All Services...All Components...America's Only Tri-Service Joint Base

Part H: MTF Mission Brief



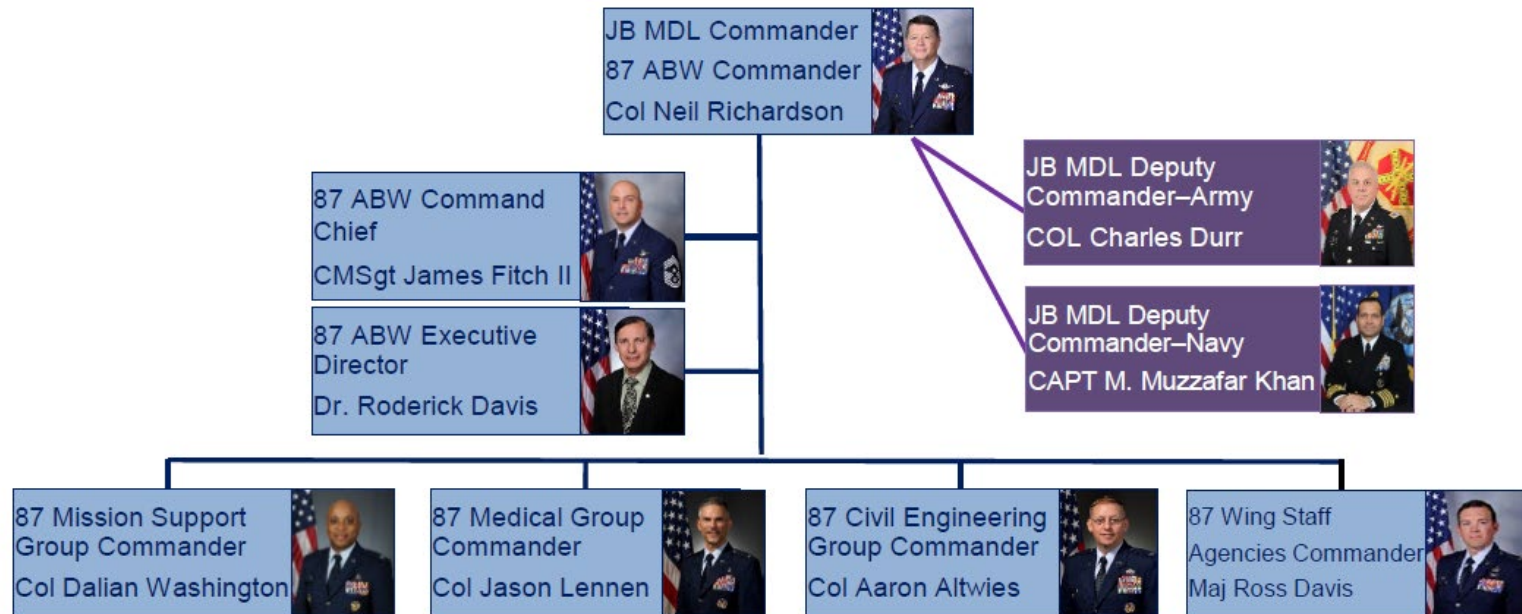
JB MDL Mission Video

"JOINT BASE MEDICS ... ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief



JB MDL / 87 ABW Senior Leaders

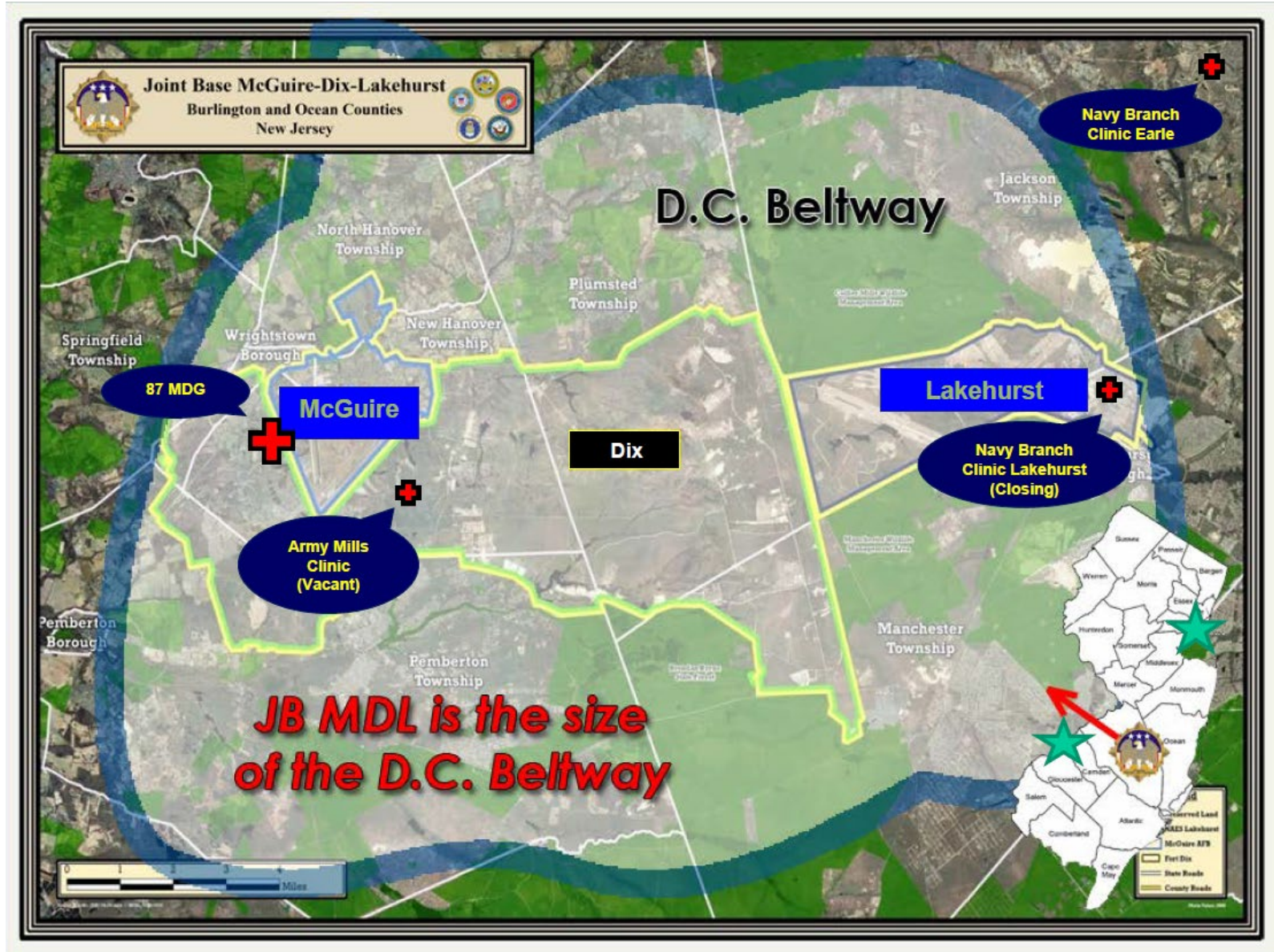


“JOINT BASE MEDICS ... ONE TEAM, ONE FIGHT!”

Part H: MTF Mission Brief



Part H: MTF Mission Brief



Part H: MTF Mission Brief

Readiness of the Joint Team

General-Preventive/Restorative,
Periodontal, Endodontic,
Prosthodontic Dentistry

Flight Medicine, Public Health,
Optometry, Bioenvironmental
Engineering, Aerospace Physiology,
Health Promotions

Family Health, Pediatrics, Women's
Health, Mental Health, Ambulance
Services, Physical Therapy

Support Infrastructure, Resources
(Money/Manpower), Systems,
TOPA & Essential Services
(Pharmacy, Lab, Radiology)



DENTAL
Commander
Lt Col Cliff Bailey
Superintendent
SMSgt Matt Petrie



AEROSPACE MEDICINE
Commander
Lt Col Rich Kipp
Superintendent
SMSgt Daniel Anderson



MEDICAL OPERATIONS
Commander
Lt Col Stacy Friesen
Superintendent
SMSgt Stephanie Varner



MEDICAL SUPPORT
Commander
Lt Col Mark Ballesteros
Superintendent
MSgt Nate Bridgewater



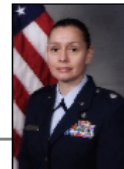
CHIEF NURSE
Lt Col Tracey Gosser



**CHIEF OF THE
MEDICAL STAFF**
Maj Stephen Edstrom



**ADMINISTRATOR &
DEPUTY
COMMANDER**
Lt Col Lisa Guzman



1ST SERGEANT
MSgt Joseph Gonzales



COMMANDER
Col Jason Lennen



SUPERINTENDENT
CMSgt Richard Burgos



87th Medical Group

Part H: MTF Mission Brief



2018 Strategic Plan



Mission

To enable a medically fit Joint Force, mission-ready medics, and improve the health of our community by delivering patient-centered care.

Vision

Trusted Care...Always

Values

Integrity First

Service Before Self

Excellence in All We Do

Respect & Compassion for Those We Serve



Priorities

A.M.C.

Lead and Enable our Airmen

Mission Readiness

Safe, Reliable Care

"JOINT BASE MEDICS ... ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief



Snapshot



Joint Base McGuire-Dix-Lakehurst <ul style="list-style-type: none"> America's only Tri-Service Joint Base Over 88 mission partners 42,000 acres 3,935 facilities ~\$9.3 billion in physical infrastructure value More than 50,000 Airmen, Sailors, Sailors, Marines, Coast Guardsmen, civilians and their family members living and working on and around JB MDL 	Medical Mission Partners <ul style="list-style-type: none"> Public Health Command (USA) Lakehurst Branch Med Clinic (USN) 514 AMDS, AES, & ASTS - AFRC 100 MDG - NJ ANG Heller Army Community Hospital (KACH) - West Point 	JB MDL Partners & Tenants <ul style="list-style-type: none"> United States Air Force Expeditionary Center 87th Air Base Wing 305th Air Mobility Wing 621st Contingency Response Wing 514th Air Mobility Wing (AFRC) 108th Wing (ANG) 174th Infantry Brigade Marine Air Group 40 Navy Operational Support Command Army Support Activity 	Medical Readiness <ul style="list-style-type: none"> During 2017-2019: <ul style="list-style-type: none"> 12 Deployed Deployed to Afghanistan, Djibouti, Honduras, Jordan, and UAE 22 Active Duty personnel on deployable Unit Type Codes (UTC) Support for National Response Framework Maintain L2S equipment UTCs valued at \$16.5M; 1,900+ pieces of Medical/Non-Medical equipment worth \$11M Pilot unit for 621 CRW Global Resch Laydown Package Support 1 of 2 DoD Armed Services Whole Blood Processing Labs 9 Medical Counter-Chemical, Biological, Radiological, Nuclear Teams - 5700K in equipment
Ambulatory Health Care Center  <ul style="list-style-type: none"> 17 more main campus, \$34M construction finished in 2001 At time of construction - largest military outpatient facility in the United States 100,000 sq ft - 87 universal exam rooms - all physicians' offices can readily convert to exam rooms 	Financial (FY19) \$23.1M Budget Staffing (400) 66 Officers 100 Enlisted 75 Civilians 75 Contractors Average day at 87 MDG <ul style="list-style-type: none"> Outpatients seen in clinics: 370 Dental visits: 70 Prescriptions filled: 646 Diagnostic Images taken: 252 Lab: 450 	87 MDG Services Primary & Specialty Services: <ul style="list-style-type: none"> Family Health Flight Medicine Pediatrics Women's Health Physical Therapy Chiropractic Services Immunizations Mental Health ADAPT Family Advocacy Optometry Audiology Health Promotions Aerospace Physiology Public Health Bioenv. Engineering 	Occupational Health <ul style="list-style-type: none"> Population of 10,000 protected Respiratory protection for 368 840 gas mask fit tests 112 work sites evaluated 4,488 hearing tests 1,000 occupational exams Response for real world HAZMAT incidents
Dental Clinic  <ul style="list-style-type: none"> 17,400 total sq ft 24 treatment rooms 6 hygiene/ exam rooms 12 providers In-house Dental lab capabilities 	Network Care <ul style="list-style-type: none"> Avg referrals in a month: 3,000 Commonly used off-base providers: 350 Annual purchased care \$42M 	Schedule An Appointment Call 1-866-DRS-APPT from 6:45 a.m. to 4 p.m., Monday through Friday. Hours of Operation Mon - Wed & Fri: 7:30 a.m. to 5:00 p.m. Open Thursdays at 9:30 am (training day) After Hours Care For emergency - 911 or ER For urgent care - Active Duty members call on call provider or Nurse Advice Line (NAL) at 1-866-DRS-APPT	 Three-Year Accreditation (2017-2020) by The Joint Commission  2017 - 87 ADW Unit Effectiveness Inspection (UEI) "EFFECTIVE"  2018 College of American Pathologists (CAP) Inspection 99.6% Compliant
87 MDG Facilities \$104M total plant replacement value As of 2019, implemented 84 facility upgrades to date			

"Trusted Care Begins with Me"

Part H: MTF Mission Brief



Enrollment



~16,700 Joint, Total Force, Total Family Enrollees

- **Active Duty (AD): 7,118**
 - USAF: 4,885 → ?? (KC-46)
 - USA: 1,437 → 3,000 (MFGI)
 - USN: 365 → 600 (Lakehurst)
 - Marine: 360
 - Coast Guard: 55
 - US Public Health: 16
- **AD Family: 6,566***
 - USAF: 4,007
 - USA: 1,586
 - USN: 510
 - Marine: 373
 - Coast Guard: 79
 - US Public Health: 11
- **Retiree: 1,246**
- **Ret Family: 1,647**

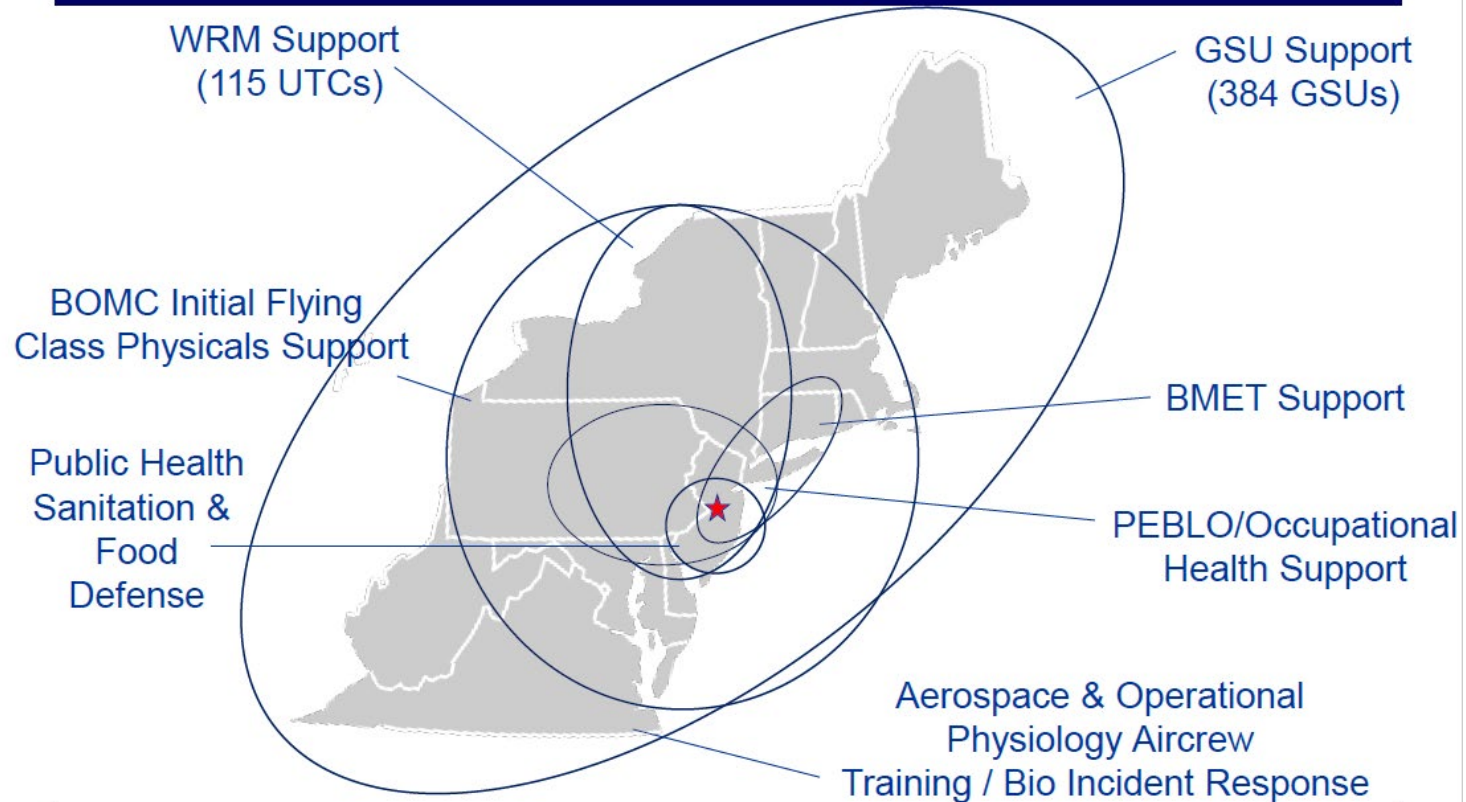
* ~ 900 EFMP members (all Services)
~ 4.5K family members (2.3K < 18 y/o) live on JB MDL
~ 600 military personnel w/children enrolled at base CDC

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Area of Responsibility (AOR)

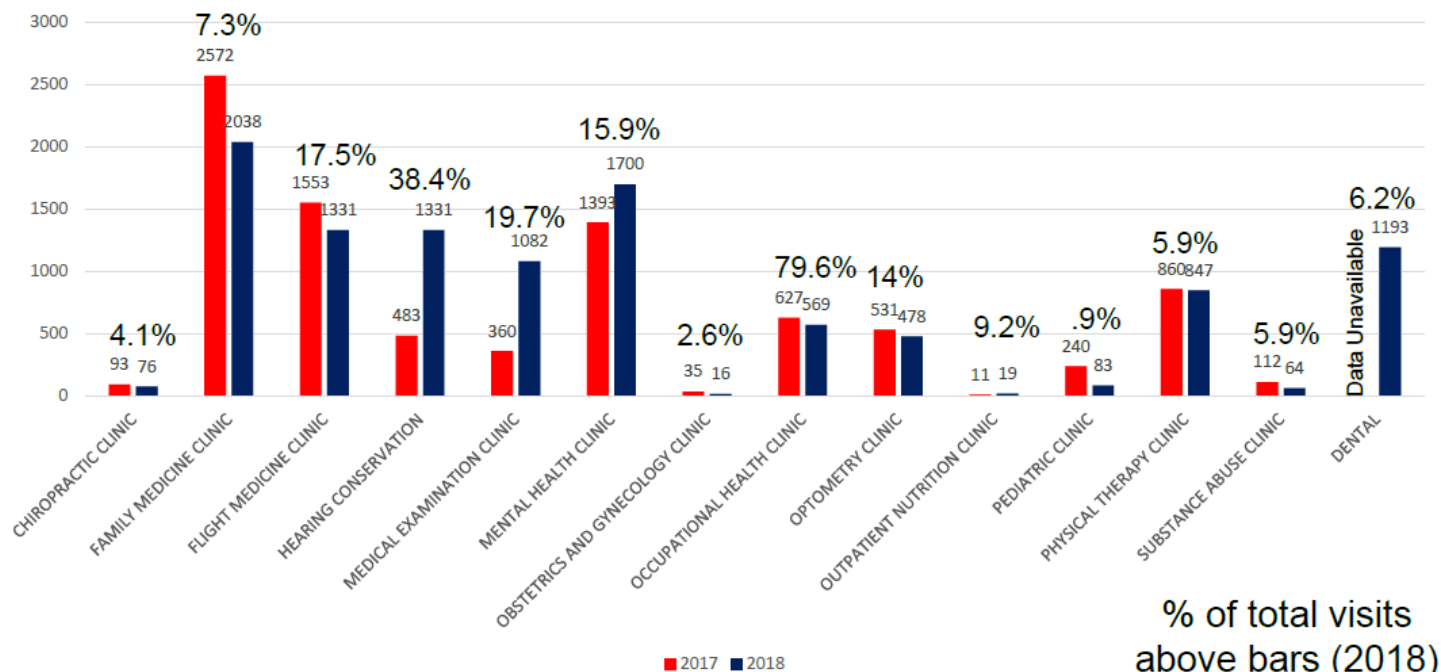


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Support to Guard / Reserve



9.1% of total MDG visits in 2018 were Guard/Reserve

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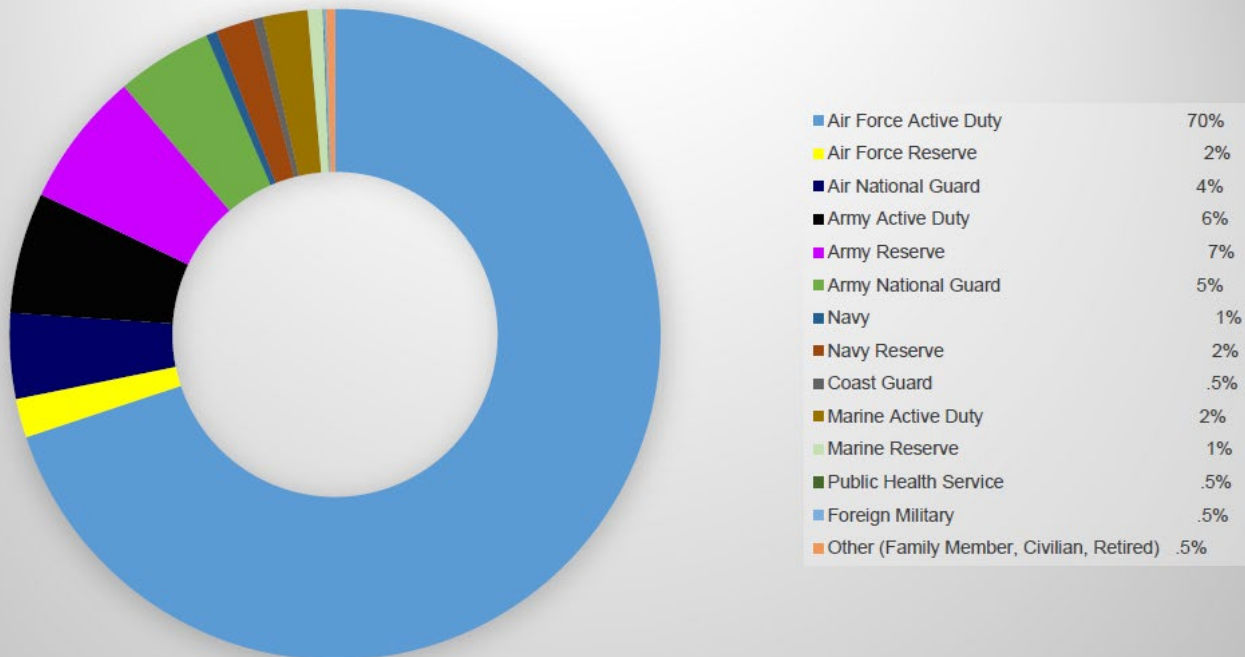
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Patient Population - Dental



87th DS Appointments FY '18



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87th Aerospace Medicine Squadron Driving to >90% IMR Rate



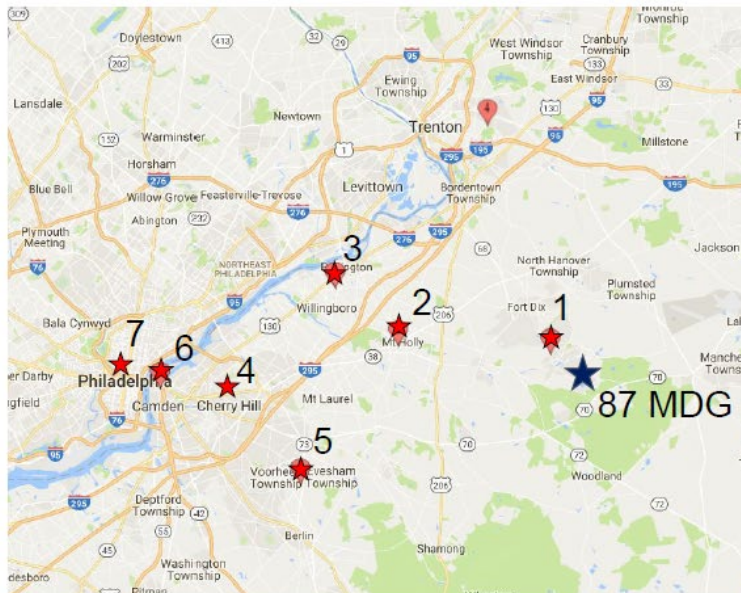
- Need to readdress “fixable” versus “non-fixable” IMR
 - Immunizations, PHAs, Labs, etc. will not get us to >90%
 - Profiles, Duty/Mobility Restrictions are the key
 - Chest Pain case example
 - “Grounding Management”
 - Flight Medicine 1041 Log (DNIFs)– whole of clinic exercise
 - DAWG (DR/MR)– provider/MSME exercise
 - Future state needs drive weekly case management of profiles, led by and inclusive of 4Ns, 4As, nurses, PT, MH, and other support staff
 - Goal = use of the “Return to Duty” button in ASIMS
 - Challenges
 - Time
 - Culture
 - Processes
 - Expertise (proposed cuts, 48A/SGP/dual hats)
-

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Area Hospitals



1. Deborah Heart & Lung Center (ER)
6 miles / 10-20 min

2. Virtua Memorial (Stroke, Pediatrics)
13 miles / 25-35 min

3. Lourdes Medical Center of
Burlington County (Psych)
19 miles / 35-45 min

4. U Penn (Surgical Spec Care/Ortho)
26 miles / 40-50 min

5. Virtua West Hospital
28 miles / 50-60 min

6. Cooper Hospital (Level I Trauma)
41 miles / 50-60 min

7. Children's Hospital of Phila (EFMP)
43 miles / 1 hr +

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Training Affiliation Agreements



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Joint Base Medical Partnerships



- **Joint Base Health Council:** Quarterly forum to advance the military healthcare delivery mission at JB MDL, create medical unified efforts, address tactical/near-term care delivery issues.
 - USA
 - USN
 - USAF - Guard - 108 MDG
 - USAF - Reserve - 514 AMDS

- **99th Readiness Division**

- **174th Infantry Brigade**

- **Navy Operational Support Center**

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Major Changes...in Progress



2 0 1 8
National Defense Strategy
of
The United States of America


NATIONAL DEFENSE
AUTHORIZATION ACT



AFMS 4,684 Redux Drill



AIR FORCE PRIORITIES



RESTORE
READINESS

...to win
any fight, any time



COST-EFFECTIVELY
MODERNIZE

...to increase the
lethality
of the force



DRIVE
INNOVATION

...to secure
our future



DEVELOP
EXCEPTIONAL
LEADERS

...to lead the
world's most
powerful teams

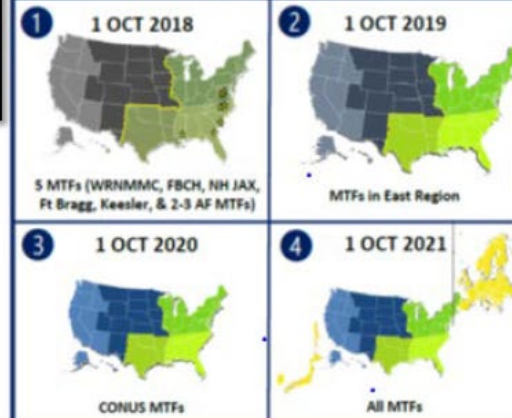


STRENGTHEN
OUR ALLIANCES

...because we
are stronger
together



DHA Phased Plan



"JOINT BASE MEDICS ... ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief



AF Medical Reform



THE SECRETARY OF THE AIR FORCE
CHIEF OF STAFF, UNITED STATES AIR FORCE
WASHINGTON DC



MEMORANDUM FOR HQ AF/SG
DISTRIBUTION C
ALMAJCOM/CC

SUBJECT: Implementation of Air Force Medical Reform


In keeping with the National Defense Strategy and its direction to adjust organizational constructs to facilitate improving readiness and lethality of the force, we must maintain the Air Force's most valuable weapon system – our Airmen.

Air Combat Command recently implemented medical reform in the 366th Fighter Wing at Mountain Home AFB, Idaho, to improve Airmen availability and rapidly restore the readiness and deployability of its squadrons. The resultant medical model restructured the clinic to concentrate on core operational medical readiness. This model proactively manages "downed Airmen" on a regular basis to expedite their return to duty, enabling our National Defense Strategy by focusing on the medical readiness of expeditionary Airmen.

To rapidly improve the readiness of our squadrons, Air Force Surgeon General will develop a plan for Air Force-wide implementation of an operational medical readiness model. The Surgeon General will seek coordination and support from the Defense Health Agency as needed, as well as input from the MAJCOMs. The plan will initially affect clinics within the continental United States. These clinics will incorporate, at a minimum, an Operational Medical Readiness Squadron serving Airmen who are required to be medically ready to deploy, and a Healthcare Operations Squadron serving all other beneficiaries. When approved, the plan will be executed by the MAJCOMs at their assigned wings.

This initiative will enhance our medical readiness and optimize the health of our Airmen. My expectation is that this reform will be implemented by Summer 2019.

The functional lead for this effort is Lt Gen Dorothy A. Hogg. Her POC is Brig Gen Susan J. Pietrykowski, DSN 761-7759, email susan.j.pietrykowski.mil@mail.mil.


Heather Wilson
Secretary of the Air Force


David L. Goldfein
General, USAF
Chief of Staff

"JOINT BASE MEDICS ... ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief



Successes



- 2018 Air Force Level Award Winners – Public Health NCO OTY (TSgt Pabon) & Base Bioenvironmental Engineering Airman of the Year (SrA Kyle)
- 2018 AMC Director of Safety's Special Achievement Award (AMDS)
- 2018 AMC Dental Airman of the Year AND 87 ABW Airman of the Year! (SSgt Pena-Santana)
- 2018 AMC Diversity & Inclusion Champions - Team (Mental Health) & Leader (MSgt Hudson)
- 2018 College of American Pathologists Accreditation – 99.6% (1096/1100 inspectable items)
- 2017 DoD / MHS Award for Excellence in Access to Care
- 2017 AF/SG Recognition for Access to Care Excellence
- 3 AF-level AFMS Award Winners for 2017 (1 Individual & 2 teams)
- 13 AMC-level AFMS Awards for 2017 (9 individual & 4 teams)
- 2017 Best Medium Sized Dental Clinic in the AF
- 2016 AF/SG Most Improved MTF for Access to Care
- 2016/17 Aerospace Team of the Year for Air Mobility Command (AMC)
- 2016 87th Air Base Wing Team of the Year - Family Health Team
- 2016 Operational AMC Flight Surgeon Safety Award
- Highest Dental readiness rate in 10 years, increased from 52% to 73.7%
- Decreased Dental no-show rate from 6.2% to 3% in 6 months
- Physical Therapy Direct Access significant contributor to improved Access

“JOINT BASE MEDICS ... ONE TEAM, ONE FIGHT!”

Part H: MTF Mission Brief



Big Rocks & Challenges



Support of 68K Eligible Beneficiaries, 52K Base Populace, 17K Enrolled
Average Day: 450 Outpatient Appts, 70 Dental Visits, 750 Rx Filled

"BIG ROCKS"

- Readiness
- Trusted Care, Always (Safety, Quality, Access, Continuity, Efficiency)
- Relationships: Joint/Partner/Community – Emergency Response & Capability Gaps
- Transformation – DHA Transition + MDG Restructure + 703 WG + AFMS Redux

Challenges

- Air Force-only clinic serving a Joint Base populace
- Service Differences
 - Duty/Mobility Restrictions (Profiles), Medical Evaluation Boards (MEBs)
 - Periodic Health Assessments (PHAs)
- Change Management
- Annual Training Support
- Exceptional Family Member Program (EFMP) Coordination
- Joint Service Member Readiness / Availability



"JOINT BASE MEDICS ... ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief



Questions



"JOINT BASE MEDICS ... ONE TEAM, ONE FIGHT!"

Part I: MTF Portfolio (Full)

87TH MEDICAL GROUP – JOINT BASE MCGUIRE-DIX-LAKEHURST

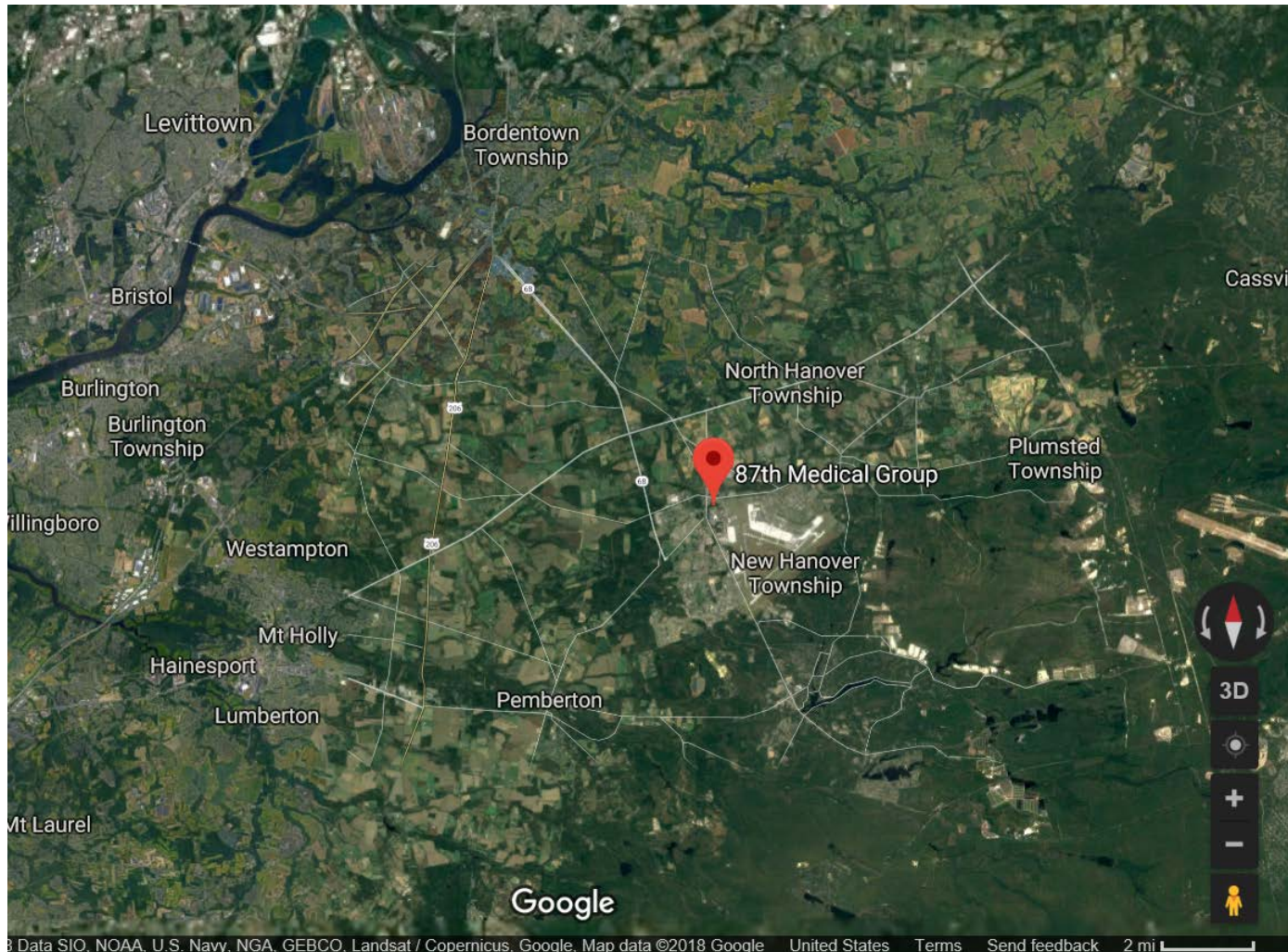


Table of Contents

<u>Section</u>	<u>Slide #</u>
Overview.....	<u>3</u>
Inpatient Care.....	<u>4</u>
Ambulatory Care.....	<u>7</u>
Pharmacy.....	<u>21</u>
Radiology.....	<u>28</u>
Laboratory.....	<u>33</u>
Staffing.....	<u>38</u>
Eligible Population and Enrollment.....	<u>43</u>

McGuire-Dix-Lakehurst – Overview

❑ # of Buildings and Min/Max Age¹: 2, 18 / 19

❑ Avg # of Encounters per day²:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0326	AF-C-87th MEDGRP JBMDL-MCGUIRE	610	640	665	654	641

❑ ER or Immediate Care³: No

¹ Source: DHA / Facilities Management Division

² Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only

³ Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

Inpatient Care

McGuire-Dix-Lakehurst – Prime/Plus Enrollment Inpatient Care¹

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE Prime/Plus Enrollees Treated in Direct Care										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	ACH KELLER-WEST POINT				2	0.7916	\$ 5,358	3	0.8349	\$ 5,688
	NMC PORTSMOUTH				2	0.6733	\$ 5,593	1	0.9483	\$ 4,286
	WALTER REED NATL MIL MED CNTR	2	1.0052	\$ 13,966	2	1.3642	\$ 43,697			
SURG	ACH KELLER-WEST POINT							2	1.1513	\$ 15,220
	NMC PORTSMOUTH							2	1.8767	\$ 11,561
	WALTER REED NATL MIL MED CNTR				3	1.1722	\$ 19,168			
MH	WALTER REED NATL MIL MED CNTR	3	0.8946	\$ 46,959	2	0.4459	\$ 57,430			
Total/Overall		16	1.1125	\$ 16,950	21	0.7548	\$ 22,553	15	0.9485	\$ 15,213

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE Prime/Plus Enrollees Treated in Purchased Care									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	280	0.8254	\$ 10,531	225	0.7758	\$ 9,567	243	0.8216	\$ 15,760
SURG	181	2.4351	\$ 11,307	188	2.4951	\$ 11,488	124	2.2799	\$ 10,772
OB	390	0.5285	\$ 10,069	357	0.5358	\$ 10,661	347	0.5665	\$ 10,430
NEWBORN	342	0.3724	\$ 11,567	323	0.4788	\$ 15,355	280	0.3988	\$ 13,730
MH	7	0.5801	\$ 8,982	16	0.6064	\$ 30,926	5	0.6446	\$ 10,585
Total/Overall	1,200	0.8412	\$ 10,900	1,109	0.9011	\$ 11,782	999	0.7946	\$ 12,357

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

McGuire-Dix-Lakehurst – Prime/Plus Enrollment Inpatient Care¹ – AD Only

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE Prime/Plus Enrollees Treated in Direct Care - AD ONLY										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	ACH KELLER-WEST POINT				2	0.7916	\$ 5,358	3	0.8349	\$ 5,688
	WALTER REED NATL MIL MED CNTR	1	0.8088	\$ 12,668	2	1.3642	\$ 43,697			
SURG	ACH KELLER-WEST POINT							2	1.1513	\$ 15,220
	NMC PORTSMOUTH							2	1.8767	\$ 11,561
MH	WALTER REED NATL MIL MED CNTR	3	0.8946	\$ 46,959	2	0.4459	\$ 57,430			
Total/Overall		12	1.2832	\$ 17,655	11	0.6669	\$ 27,177	15	0.9485	\$ 15,213

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE Prime/Plus Enrollees Treated in Purchased Care - AD ONLY									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	73	0.8240	\$ 10,203	71	0.8039	\$ 9,257	64	0.7489	\$ 30,299
SURG	66	2.1820	\$ 10,566	71	2.4815	\$ 12,292	55	2.0602	\$ 8,933
OB	89	0.5338	\$ 10,601	92	0.5076	\$ 10,402	82	0.5673	\$ 10,094
MH	0	0.0000	\$ 0	8	0.7049	\$ 44,831	2	0.6711	\$ 8,580
Total/Overall	228	1.1038	\$ 10,486	242	1.1802	\$ 12,019	203	1.0301	\$ 14,086

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

Ambulatory Care

McGuire-Dix-Lakehurst – Direct Care Appointments by Appointment Status¹

Appointment Status	0326 - AF-C-87th MEDGRP JBMDL-MCGUIRE					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending			18	0%	80	0%
2 Kept	80,426	39%	80,489	39%	75,249	37%
3 Canceled	24,460	12%	25,015	12%	25,156	12%
4 No Show	8,189	4%	8,291	4%	7,129	4%
5 Walk In	13,794	7%	17,666	9%	24,062	12%
6 Sick Call	29	0%	143	0%	1,047	1%
7 Telcon	79,804	38%	72,097	35%	68,596	34%
8 LWOBS	141	0%	214	0%	262	0%
9 Admin	2	0%	2	0%		
10 Occ-Svc	613	0%	1,422	1%	966	0%
Grand Total	207,458		205,357		202,547	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

McGuire-Dix-Lakehurst – Direct Care Appointments by Appointment Type¹

Appt Type Group	0326 - AF-C-87th MEDGRP JBMDL-MCGUIRE					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	21,715	10%	22,823	11%	18,928	9%
ACUTE	3,585	2%	1,916	1%	1,747	1%
FTR	69,716	34%	73,428	36%	64,749	32%
GRP	1,203	1%	1,293	1%	1,853	1%
PROC	12,063	6%	12,894	6%	13,742	7%
ROUT	1,825	1%	1,300	1%	1,074	1%
SPEC	4,597	2%	6,421	3%	16,074	8%
T-CON*	83,774	40%	76,666	37%	72,444	36%
WALK	1	0%				
WELL	8,979	4%	8,616	4%	11,936	6%
Grand Total	207,458		205,357		202,547	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

McGuire-Dix-Lakehurst – FY18 Direct Care Ambulatory Encounters¹

PRODUCT LINE	0326 - AF-C-87th MEDGRP JBMDL-MCGUIRE			
	Seen	Telcon	Total	% of Total
IMSUB	230	9	239	0.14%
MH	15,180	5,760	20,940	12.37%
OBGYN	778	1,332	2,110	1.25%
OPTOM	4,085	432	4,517	2.67%
ORTHO	17,576	81	17,657	10.43%
OTHER	7,678	180	7,858	4.64%
PC	54,564	61,370	115,934	68.50%
TOTAL	100,091	69,164	169,255	

¹ Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN.

McGuire-Dix-Lakehurst – Direct Care Ambulatory Surgery¹

This facility did not report any workload coded Same Day Surgery.

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.

² Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

McGuire-Dix-Lakehurst – FY18 Direct Care Ambulatory Surgery¹ Top 20 Procedure Codes

This facility did not report any workload coded Same Day Surgery.

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

McGuire-Dix-Lakehurst – Ambulatory Workload and Cost¹

DC = work performed in the MTF; PC = work performed by a provider within the site's PRISM (parent)

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC ²
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018 ³	PC	115,934	48,458	0.90	1.28	\$ 132	\$ 55
	OBGYN	2,110	5,430	1.08	1.88	\$ 175	\$ 64
	MH	20,940	30,041	1.80	0.49	\$ 107	\$ 144
	OTHER	30,271	85,368	2.39	1.25	\$ 46	\$ 55
	TOTAL	169,255	169,297	1.28	1.14	\$ 99	\$ 62
FY 2017 ³	PC	123,364	86,975	1.03	1.17	\$ 128	\$ 57
	OBGYN	2,111	11,350	1.78	1.78	\$ 163	\$ 58
	MH	19,519	27,457	1.85	0.93	\$ 90	\$ 90
	OTHER	26,269	166,170	2.77	0.99	\$ 46	\$ 62
	TOTAL	171,263	291,952	1.40	1.07	\$ 98	\$ 62
FY 2016 ³	PC	124,130	74,539	1.08	1.33	\$ 126	\$ 60
	OBGYN	6,507	10,908	1.21	1.77	\$ 116	\$ 64
	MH	16,850	16,257	1.60	1.56	\$ 118	\$ 74
	OTHER	26,807	173,903	2.54	0.97	\$ 48	\$ 68
	TOTAL	174,294	275,607	1.36	1.14	\$ 102	\$ 66

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

13

FOUO

McGuire-Dix-Lakehurst – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by McGuire-Dix-Lakehurst (parent)³:

AF-C-87th MEDGRP JBMDL-MCGUIRE - FY 2018 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	108,203	0.89	\$ 130	1,451	1.06	\$ 147	3,125	1.09	\$ 150	3	3.37	\$ 110	93	0.54	\$ 131	3,059	1.12	\$ 144	115,934	0.90	\$ 132
OBGYN	2,058	1.08	\$ 175	6	1.27	\$ 176	21	0.70	\$ 183	0	0.00	\$ 0	0	0.00	\$ 0	25	1.02	\$ 168	2,110	1.08	\$ 175
MH	18,219	1.83	\$ 107	480	1.37	\$ 87	1,664	1.63	\$ 107	0	0.00	\$ 0	3	1.01	\$ 16	574	1.60	\$ 97	20,940	1.80	\$ 107
OTHER	26,420	2.41	\$ 45	738	2.16	\$ 43	1,184	2.15	\$ 41	0	0.00	\$ 0	101	2.65	\$ 55	1,828	2.40	\$ 56	30,271	2.39	\$ 46
TOTAL	154,900	1.26	\$ 99	2,675	1.42	\$ 93	5,994	1.45	\$ 105	3	3.37	\$ 110	197	1.63	\$ 67	5,486	1.60	\$ 95	169,255	1.28	\$ 99

↑
30% MCSC; 23% NHC ANNAPOLIS

Work performed by a provider within McGuire-Dix-Lakehurst's PRISM (parent)²:

AF-C-87th MEDGRP JBMDL-MCGUIRE - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	15,059	1.30	\$ 62	157	1.31	\$ 64	15,459	1.07	\$ 51	2	2.95	\$ 22	1,915	1.93	\$ 57	15,866	1.38	\$ 53	48,458	1.28	\$ 55
OBGYN	3,198	1.87	\$ 66	1	1.99	\$ 53	516	2.22	\$ 68	0	0.00	\$ 0	16	1.88	\$ 43	1,699	1.79	\$ 59	5,430	1.88	\$ 64
MH	17,902	0.52	\$ 135	4	3.27	\$ 46	8,220	0.29	\$ 252	0	0.00	\$ 0	29	3.14	\$ 38	3,886	0.76	\$ 90	30,041	0.49	\$ 144
OTHER	51,951	1.34	\$ 54	126	3.16	\$ 60	12,053	1.26	\$ 56	3	1.78	\$ 53	1,945	1.56	\$ 57	19,290	0.94	\$ 56	85,368	1.25	\$ 55
TOTAL	88,110	1.19	\$ 63	288	2.15	\$ 61	36,248	0.97	\$ 67	5	2.25	\$ 37	3,905	1.75	\$ 57	40,741	1.13	\$ 57	169,297	1.14	\$ 62

↑
78% MCSC

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

McGuire-Dix-Lakehurst – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by McGuire-Dix-Lakehurst (parent)³:

AF-C-87th MEDGRP JBMDL-MCGUIRE - FY 2017 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	116,553	1.01	\$ 127	1,288	1.24	\$ 140	2,122	1.54	\$ 147	2	1.58	\$ 116	128	0.51	\$ 139	3,271	1.49	\$ 139	123,364	1.03	\$ 128
OBGYN	2,026	1.78	\$ 163	28	2.04	\$ 167	18	1.81	\$ 170	0	0.00	\$ 0	1	0.00	\$ 0	38	1.35	\$ 153	2,111	1.78	\$ 163
MH	16,815	1.87	\$ 91	574	1.84	\$ 80	1,298	1.83	\$ 95	0	0.00	\$ 0	9	2.13	\$ 90	823	1.37	\$ 73	19,519	1.85	\$ 90
OTHER	23,436	2.75	\$ 46	579	2.62	\$ 47	726	2.92	\$ 45	0	0.00	\$ 0	32	4.39	\$ 49	1,496	3.07	\$ 58	26,269	2.77	\$ 46
TOTAL	158,830	1.36	\$ 98	2,469	1.71	\$ 92	4,164	1.87	\$ 103	2	1.58	\$ 116	170	1.33	\$ 79	5,628	1.89	\$ 97	171,263	1.40	\$ 98

↑
37% MCSC; 22% NHC ANNAPOLIS

Work performed by a provider within McGuire-Dix-Lakehurst's PRISM (parent)²:

AF-C-87th MEDGRP JBMDL-MCGUIRE - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	44,461	0.92	\$ 61	162	2.03	\$ 64	13,985	1.34	\$ 57	5	2.09	\$ 19	3,039	1.94	\$ 59	25,323	1.41	\$ 53	86,975	1.17	\$ 57
OBGYN	6,717	1.75	\$ 59	30	1.62	\$ 58	1,800	1.74	\$ 59	1	3.44	\$ 55	30	2.67	\$ 23	2,772	1.85	\$ 55	11,350	1.78	\$ 58
MH	16,473	0.99	\$ 85	0	0.00	\$ 0	7,710	0.57	\$ 143	0	0.00	\$ 0	21	2.88	\$ 43	3,253	1.46	\$ 59	27,457	0.93	\$ 90
OTHER	112,209	0.95	\$ 63	487	1.39	\$ 71	20,995	1.16	\$ 58	11	1.71	\$ 32	3,123	1.33	\$ 57	29,345	1.02	\$ 61	166,170	0.99	\$ 62
TOTAL	179,860	0.98	\$ 64	679	1.55	\$ 68	44,490	1.14	\$ 65	17	1.92	\$ 30	6,213	1.64	\$ 58	60,693	1.24	\$ 57	291,952	1.07	\$ 62

↑
91% MCSC

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses.

McGuire-Dix-Lakehurst – Prime Enrollment Ambulatory Care¹ – DIRECT CARE

Tmt Parent McGuire?	Product Line	Tmt Parent DMIS ID Name	2017					2018				
			Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU	Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU
YES	PC	AF-C-87th MEDGRP JBMDL-MCGUIRE	116,553	117,295.81	\$ 14,868,970	1.01	\$ 127	108,203	95,837.19	\$ 12,482,024	0.89	\$ 130
	OBGYN	AF-C-87th MEDGRP JBMDL-MCGUIRE	2,026	3,612.52	\$ 587,826	1.78	\$ 163	2,058	2,230.35	\$ 391,145	1.08	\$ 175
	MH	AF-C-87th MEDGRP JBMDL-MCGUIRE	16,815	31,519.38	\$ 2,860,216	1.87	\$ 91	18,219	33,401.68	\$ 3,582,911	1.83	\$ 107
	OTHER	AF-C-87th MEDGRP JBMDL-MCGUIRE	23,436	64,331.96	\$ 2,931,025	2.75	\$ 46	26,420	63,588.09	\$ 2,869,186	2.41	\$ 45
Yes Total			158,830	216,759.67	\$ 21,248,037	1.36	\$ 98	154,900	195,057.31	\$ 19,325,266	1.26	\$ 99
NO	PC	NHC ANNAPOLIS	284	468.00	\$ 85,860	1.65	\$ 183	332	525.39	\$ 99,495	1.58	\$ 189
	PC	AF-ASU-59th MDW-WHASC-LACKLAND	95	194.85	\$ 26,181	2.05	\$ 134	115	252.78	\$ 33,897	2.20	\$ 134
	PC	AMC WILLIAM BEAUMONT-BLISS	88	279.91	\$ 19,103	3.18	\$ 68	107	191.27	\$ 13,709	1.79	\$ 72
	MH	ACH KELLER-WEST POINT	489	806.29	\$ 201,200	1.65	\$ 250	649	1,522.76	\$ 422,944	2.35	\$ 278
	MH	WALTER REED NATL MIL MED CNTR	25	107.88	\$ 10,289	4.32	\$ 95	247	800.83	\$ 62,358	3.24	\$ 78
	OTHER	AF-ASU-11th MEDGRP-ANDREWS	353	2,185.48	\$ 264,024	6.19	\$ 121	440	2,723.21	\$ 337,307	6.19	\$ 124
	OTHER	WALTER REED NATL MIL MED CNTR	268	713.32	\$ 177,082	2.66	\$ 248	228	677.15	\$ 165,433	2.97	\$ 244
	OTHER	ACH KELLER-WEST POINT	90	314.51	\$ 76,152	3.49	\$ 242	157	415.32	\$ 126,489	2.65	\$ 305
	No Total			4,564	10,786.50	\$ 1,503,392	2.36	\$ 139	5,180	12,929.83	\$ 2,075,385	2.50
Total/Overall			163,394	227,546.17	\$ 22,751,429	1.39	\$ 100	160,080	207,987.14	\$ 21,400,651	1.30	\$ 103

¹ Source: Direct Care: M2 CAPER, Prime Enrolled, MEPRS B, FBI, FBN. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

McGuire-Dix-Lakehurst – Prime Enrollment Ambulatory Care¹ – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU
PC	58,549	57,892.49	\$ 4,143,591	0.99	\$ 72	86,041	61,763.17	\$ 4,285,368	0.72	\$ 69
OBGYN	9,205	16,121.50	\$ 1,105,959	1.75	\$ 69	6,411	12,121.13	\$ 843,662	1.89	\$ 70
MH	25,471	22,315.36	\$ 2,442,292	0.88	\$ 109	31,005	21,364.02	\$ 2,541,872	0.69	\$ 119
OTHER	150,640	144,194.34	\$ 10,526,579	0.96	\$ 73	152,809	170,634.42	\$ 11,065,425	1.12	\$ 65
TOTAL	243,865	240,523.69	\$ 18,218,421	0.99	\$ 76	276,266	265,882.74	\$ 18,736,328	0.96	\$ 70

¹ Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

McGuire-Dix-Lakehurst – Direct Care ER/Immed. Care (MEPRS BIA/BHI)¹

This facility did not report any workload in BIA or BHI.

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

McGuire-Dix-Lakehurst – Direct Care ER/IC Disposition Code²

This facility did not report any workload in BIA or BHI.

¹ Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters.

² Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

McGuire-Dix-Lakehurst – Direct Care ER/IC Top 15 Diagnosis Codes¹ (Reason for being seen)

This facility did not report any workload in BIA or BHI.

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

Pharmacy

McGuire-Dix-Lakehurst – Direct Care Pharmacy¹ by Enrollment Group

PARENT 0326 AF-C-87th MEDGRP JBMDL-MCGUIRE

Enr Group	2017						2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day		# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	92,807	3,717,956	\$ 3,572,861	\$ 38	\$ 0.96		81,792	3,552,276	\$ 3,474,324	\$ 42	\$ 0.98
Prime-MCSC	5,097	271,222	\$ 254,023	\$ 50	\$ 0.94		5,699	311,780	\$ 329,725	\$ 58	\$ 1.06
Reliant	867	27,620	\$ 22,099	\$ 25	\$ 0.80		1,052	36,616	\$ 30,456	\$ 29	\$ 0.83
Plus	558	36,733	\$ 22,800	\$ 41	\$ 0.62		309	22,103	\$ 13,060	\$ 42	\$ 0.59
Overseas Prime	92	1,786	\$ 3,248	\$ 35	\$ 1.82		4	94	\$ 577	\$ 144	\$ 6.14
Desig Prov	168	11,007	\$ 5,346	\$ 32	\$ 0.49		216	12,616	\$ 7,381	\$ 34	\$ 0.59
Other	62,619	4,475,893	\$ 2,701,434	\$ 43	\$ 0.60		62,753	4,527,339	\$ 2,940,833	\$ 47	\$ 0.65
Grand Total	162,208	8,542,217	\$ 6,581,811	\$ 41	\$ 0.77		151,825	8,462,824	\$ 6,796,357	\$ 45	\$ 0.80

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

McGuire-Dix-Lakehurst – Direct Care Pharmacy¹ by Enrollment Group

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE											
Enr Group	2017						2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day		# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	92,807	3,717,956	\$ 3,572,861	\$ 38	\$ 0.96		81,792	3,552,276	\$ 3,474,324	\$ 42	\$ 0.98
Prime-MCSC	5,097	271,222	\$ 254,023	\$ 50	\$ 0.94		5,699	311,780	\$ 329,725	\$ 58	\$ 1.06
Reliant	867	27,620	\$ 22,099	\$ 25	\$ 0.80		1,052	36,616	\$ 30,456	\$ 29	\$ 0.83
Plus	558	36,733	\$ 22,800	\$ 41	\$ 0.62		309	22,103	\$ 13,060	\$ 42	\$ 0.59
Overseas Prime	92	1,786	\$ 3,248	\$ 35	\$ 1.82		4	94	\$ 577	\$ 144	\$ 6.14
Desig Prov	168	11,007	\$ 5,346	\$ 32	\$ 0.49		216	12,616	\$ 7,381	\$ 34	\$ 0.59
Other	62,619	4,475,893	\$ 2,701,434	\$ 43	\$ 0.60		62,753	4,527,339	\$ 2,940,833	\$ 47	\$ 0.65
Grand Total	162,208	8,542,217	\$ 6,581,811	\$ 41	\$ 0.77		151,825	8,462,824	\$ 6,796,357	\$ 45	\$ 0.80

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

McGuire-Dix-Lakehurst – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	3,908	81,814	\$ 47,167	\$ 12	\$ 0.58
ATORVASTATIN CALCIUM	3,427	293,084	\$ 53,505	\$ 16	\$ 0.18
CETIRIZINE HCL	3,258	197,343	\$ 40,364	\$ 12	\$ 0.20
LISINOPRIL	2,857	240,568	\$ 33,769	\$ 12	\$ 0.14
FLUTICASONE PROPIONATE	2,502	106,088	\$ 57,904	\$ 23	\$ 0.55
AMLODIPINE BESYLATE	2,380	199,459	\$ 35,390	\$ 15	\$ 0.18
OMEPRAZOLE	2,292	177,006	\$ 38,660	\$ 17	\$ 0.22
SIMVASTATIN	2,098	180,907	\$ 29,281	\$ 14	\$ 0.16
SYNTHROID	1,982	159,692	\$ 34,760	\$ 18	\$ 0.22
METFORMIN HCL	1,928	157,622	\$ 25,353	\$ 13	\$ 0.16
MONTELUKAST SODIUM	1,756	129,964	\$ 36,146	\$ 21	\$ 0.28
SERTRALINE HCL	1,693	110,298	\$ 22,573	\$ 13	\$ 0.20
HYDROCHLOROTHIAZIDE	1,678	141,494	\$ 19,876	\$ 12	\$ 0.14
LOSARTAN POTASSIUM	1,590	136,122	\$ 26,245	\$ 17	\$ 0.19
NAPROXEN	1,440	40,551	\$ 20,782	\$ 14	\$ 0.51
MAPAP	1,430	25,835	\$ 15,889	\$ 11	\$ 0.62
LORATADINE	1,428	96,166	\$ 17,386	\$ 12	\$ 0.18
AMOXICILLIN	1,417	16,605	\$ 19,509	\$ 14	\$ 1.17
PANTOPRAZOLE SODIUM	1,373	101,750	\$ 27,549	\$ 20	\$ 0.27
CYCLOBENZAPRINE HCL	1,336	26,169	\$ 14,485	\$ 11	\$ 0.55

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
STELARA	3	86	\$ 26,413	\$ 8,804	\$ 307.13
KINERET	4	180	\$ 33,353	\$ 8,338	\$ 185.29
DIURIL	2	60	\$ 10,029	\$ 5,014	\$ 167.14
DERMA-SMOOTH-ES	3	90	\$ 14,742	\$ 4,914	\$ 163.80
PROMACTA	3	90	\$ 13,168	\$ 4,389	\$ 146.31
TECFIDERA	2	180	\$ 22,422	\$ 11,211	\$ 124.57
HUMIRA PEN CROHN-UC-HS STAR	25	1,098	\$ 89,481	\$ 3,579	\$ 81.49
BETAMETHASONE DIPROP AUGMEN	1	30	\$ 2,423	\$ 2,423	\$ 80.78
ORENCIA CLICKJECT	2	180	\$ 14,418	\$ 7,209	\$ 80.10
TRIANEX	1	14	\$ 926	\$ 926	\$ 66.14
ENBREL SURECLICK	7	264	\$ 17,307	\$ 2,472	\$ 65.56
ENBREL	7	320	\$ 20,476	\$ 2,925	\$ 63.99
NUTROPIN AQ NUSPIN	1	30	\$ 1,697	\$ 1,697	\$ 56.57
TETRACYCLINE HCL	4	49	\$ 2,240	\$ 560	\$ 45.71
XIFAXAN	7	98	\$ 4,394	\$ 628	\$ 44.84
XELJANZ XR	2	60	\$ 2,640	\$ 1,320	\$ 44.01
COMPLERA	3	270	\$ 11,560	\$ 3,853	\$ 42.81
VRAYLAR	6	148	\$ 6,293	\$ 1,049	\$ 42.52
OTEZLA	2	180	\$ 7,526	\$ 3,763	\$ 41.81
HUMIRA	8	300	\$ 11,293	\$ 1,412	\$ 37.64

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

McGuire-Dix-Lakehurst – Purchased Care Pharmacy¹ based on “Parent” PRISM Area ID by Enrollment Group

PARENT PRISM 0326 AF-C-87th MEDGRP JBMDL-MCGUIRE											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	25,466	593,967	\$ 4,732,392	\$ 186	\$ 7.97	19,230	432,093	\$ 3,539,301	\$ 184	\$ 8.19
	Prime-MCSC	9,933	261,091	\$ 967,672	\$ 97	\$ 3.71	7,143	188,326	\$ 647,223	\$ 91	\$ 3.44
	Reliant	336	7,605	\$ 16,016	\$ 48	\$ 2.11	370	7,907	\$ 21,666	\$ 59	\$ 2.74
	Plus	294	8,146	\$ 9,348	\$ 32	\$ 1.15	234	8,043	\$ 11,329	\$ 48	\$ 1.41
	Overseas Prime	7	140	\$ 1,045	\$ 149	\$ 7.46	7	209	\$ 29	\$ 4	\$ 0.14
	Desig Prov	30	769	\$ 831	\$ 28	\$ 1.08	11	268	\$ 147	\$ 13	\$ 0.55
	Other	90,214	3,043,776	\$ 5,562,242	\$ 62	\$ 1.83	57,083	1,914,516	\$ 3,374,705	\$ 59	\$ 1.76
MCSC Total		126,280	3,915,494	\$ 11,289,546	\$ 89	\$ 2.88	84,078	2,551,362	\$ 7,594,400	\$ 90	\$ 2.98
Mail Order	Prime-MTF	3,389	270,660	\$ 948,972	\$ 280	\$ 3.51	2,062	162,700	\$ 690,489	\$ 335	\$ 4.24
	Prime-MCSC	3,849	320,182	\$ 504,308	\$ 131	\$ 1.58	2,494	206,187	\$ 432,504	\$ 173	\$ 2.10
	Reliant	42	3,099	\$ 4,189	\$ 100	\$ 1.35	14	1,218	\$ 2,028	\$ 145	\$ 1.66
	Plus	161	13,915	\$ 59,245	\$ 368	\$ 4.26	51	4,013	\$ 22,300	\$ 437	\$ 5.56
	Overseas Prime	1	56	\$ 160	\$ 160	\$ 2.85	2	224	\$ 638	\$ 319	\$ 2.85
	Desig Prov	9	792	\$ 1,240	\$ 138	\$ 1.57	0	0	\$ 0	\$ 0	\$ 0.00
	Other	59,408	5,072,274	\$ 6,289,086	\$ 106	\$ 1.24	37,659	3,193,053	\$ 4,357,360	\$ 116	\$ 1.36
Mail Order Total		66,859	5,680,978	\$ 7,807,199	\$ 117	\$ 1.37	42,282	3,567,395	\$ 5,505,318	\$ 130	\$ 1.54
Grand Total		193,139	9,596,472	\$ 19,096,744	\$ 99	\$ 1.99	126,360	6,118,757	\$ 13,099,718	\$ 104	\$ 2.14

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

McGuire-Dix-Lakehurst – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	25,466	593,967	\$ 4,732,392	\$ 186	\$ 7.97	19,230	432,093	\$ 3,539,301	\$ 184	\$ 8.19
	Prime-MCSC	9,933	261,091	\$ 967,672	\$ 97	\$ 3.71	7,143	188,326	\$ 647,223	\$ 91	\$ 3.44
	Reliant	336	7,605	\$ 16,016	\$ 48	\$ 2.11	370	7,907	\$ 21,666	\$ 59	\$ 2.74
	Plus	294	8,146	\$ 9,348	\$ 32	\$ 1.15	234	8,043	\$ 11,329	\$ 48	\$ 1.41
	Overseas Prime	7	140	\$ 1,045	\$ 149	\$ 7.46	7	209	\$ 29	\$ 4	\$ 0.14
	Desig Prov	30	769	\$ 831	\$ 28	\$ 1.08	11	268	\$ 147	\$ 13	\$ 0.55
	Other	90,214	3,043,776	\$ 5,562,242	\$ 62	\$ 1.83	57,083	1,914,516	\$ 3,374,705	\$ 59	\$ 1.76
MCSC Total		126,280	3,915,494	\$ 11,289,546	\$ 89	\$ 2.88	84,078	2,551,362	\$ 7,594,400	\$ 90	\$ 2.98
Mail Order	Prime-MTF	3,389	270,660	\$ 948,972	\$ 280	\$ 3.51	2,062	162,700	\$ 690,489	\$ 335	\$ 4.24
	Prime-MCSC	3,849	320,182	\$ 504,308	\$ 131	\$ 1.58	2,494	206,187	\$ 432,504	\$ 173	\$ 2.10
	Reliant	42	3,099	\$ 4,189	\$ 100	\$ 1.35	14	1,218	\$ 2,028	\$ 145	\$ 1.66
	Plus	161	13,915	\$ 59,245	\$ 368	\$ 4.26	51	4,013	\$ 22,300	\$ 437	\$ 5.56
	Overseas Prime	1	56	\$ 160	\$ 160	\$ 2.85	2	224	\$ 638	\$ 319	\$ 2.85
	Desig Prov	9	792	\$ 1,240	\$ 138	\$ 1.57	0	0	\$ 0	\$ 0	\$ 0.00
	Other	59,408	5,072,274	\$ 6,289,086	\$ 106	\$ 1.24	37,659	3,193,053	\$ 4,357,360	\$ 116	\$ 1.36
Mail Order Total		66,859	5,680,978	\$ 7,807,199	\$ 117	\$ 1.37	42,282	3,567,395	\$ 5,505,318	\$ 130	\$ 1.54
Grand Total		193,139	9,596,472	\$ 19,096,744	\$ 99	\$ 1.99	126,360	6,118,757	\$ 13,099,718	\$ 104	\$ 2.14

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

McGuire-Dix-Lakehurst – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	3,148	239,650	\$ 213,976	\$ 68	\$ 0.89
LEVOTHYROXINE SODIUM	2,470	173,237	\$ 13,724	\$ 6	\$ 0.08
AMLODIPINE BESYLATE	2,309	161,279	\$ 50,956	\$ 22	\$ 0.32
AMOXICILLIN	2,136	19,606	\$ 1,402	\$ 1	\$ 0.07
PANTOPRAZOLE SODIUM	1,643	106,595	\$ 187,150	\$ 114	\$ 1.76
OMEPRAZOLE	1,622	114,168	\$ 24,509	\$ 15	\$ 0.21
LISINAPRIL	1,620	124,124	\$ 1,820	\$ 1	\$ 0.01
PREDNISONE	1,509	30,391	\$ 2,064	\$ 1	\$ 0.07
OXYCODONE-ACETAMINOPHEN	1,485	19,773	\$ 9,097	\$ 6	\$ 0.46
GABAPENTIN	1,465	70,730	\$ 35,635	\$ 24	\$ 0.50
AZITHROMYCIN	1,362	8,178	\$ 7,441	\$ 5	\$ 0.91
FUROSEMIDE	1,362	87,227	\$ 14,349	\$ 11	\$ 0.16
FLUTICASON PROPRIONATE	1,353	67,919	\$ 5,054	\$ 4	\$ 0.07
SIMVASTATIN	1,243	100,303	\$ 67,538	\$ 54	\$ 0.67
LOSARTAN POTASSIUM	1,172	86,524	\$ 59,959	\$ 51	\$ 0.69
IBUPROFEN	1,129	17,763	\$ 1,971	\$ 2	\$ 0.11
TRAMADOL HCL	1,110	26,044	\$ 15,980	\$ 14	\$ 0.61
HYDROCHLOROTHIAZIDE	1,090	84,336	\$ 519	\$ 0	\$ 0.01
METHYLPREDNISOLONE	1,068	6,672	\$ 2,521	\$ 2	\$ 0.38
METFORMIN HCL	1,046	75,752	\$ 13,160	\$ 13	\$ 0.17

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
PROCYSBI	12	360	\$ 772,177	\$ 64,348	\$ 2,144.94
GAMMAGARD LIQUID	9	61	\$ 130,571	\$ 14,508	\$ 2,140.51
FABRAZYME	4	86	\$ 115,495	\$ 28,874	\$ 1,342.97
HARVONI	2	56	\$ 59,687	\$ 29,843	\$ 1,065.83
VOSEVI	3	84	\$ 72,176	\$ 24,059	\$ 859.24
PRIVIGEN	15	303	\$ 258,696	\$ 17,246	\$ 853.78
ORKAMBI	14	392	\$ 287,306	\$ 20,522	\$ 732.92
GONAL-F RFF REDI-JECT	11	89	\$ 58,210	\$ 5,292	\$ 654.05
POMALYST	4	112	\$ 61,582	\$ 15,396	\$ 549.84
AKYNZEO	2	2	\$ 1,085	\$ 542	\$ 542.40
EPCLUSA	2	56	\$ 29,907	\$ 14,954	\$ 534.06
MAVYRET	1	28	\$ 12,872	\$ 12,872	\$ 459.73
ZARXIO	2	12	\$ 5,102	\$ 2,551	\$ 425.13
JAKAFI	21	630	\$ 251,150	\$ 11,960	\$ 398.65
ALBENZA	2	5	\$ 1,916	\$ 958	\$ 383.23
REVLIMID	35	868	\$ 328,635	\$ 9,390	\$ 378.61
FOLLISTIM AQ	7	86	\$ 31,904	\$ 4,558	\$ 370.98
MENOPUR	7	76	\$ 27,888	\$ 3,984	\$ 366.95
XYREM	53	1,516	\$ 550,557	\$ 10,388	\$ 363.16
ADVATE	2	60	\$ 21,061	\$ 10,531	\$ 351.02

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Radiology

McGuire-Dix-Lakehurst – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	2						2
Special Programs	1,804		102		194	94	2,194
Mental Health	2						2
OB/GYN	242	8	4				254
Optometry	2						2
Orthopedics	58		2			2	62
Primary Care	8,158	112	174		8	506	8,958
Other	36	2	6			28	72
Total	10,304	122	288	0	202	630	11,546

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	2						2
Special Programs	1,964	18	92		144	70	2,288
OB/GYN	90						90
Orthopedics	118					4	122
Primary Care	5,578	96	162		2	296	6,134
Other	40	6	4		8	28	86
Total	7,792	120	258	0	154	398	8,722

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

McGuire-Dix-Lakehurst – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	798	322.05	\$ 24,297	0.40	\$ 30.45
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	626	241.01	\$ 18,182	0.39	\$ 29.05
76705	US,ABDM,REAL TME W IMG DOC;LTD	536	687.91	\$ 51,901	1.28	\$ 96.83
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	498	216.63	\$ 16,344	0.44	\$ 32.82
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	490	269.50	\$ 20,335	0.55	\$ 41.50
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	430	184.68	\$ 13,933	0.43	\$ 32.40
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	354	171.69	\$ 12,955	0.49	\$ 36.60
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	336	163.25	\$ 12,318	0.49	\$ 36.66
73020	RADIOLOG EXAM,SHOULDER;1 VIEW	312	98.28	\$ 7,415	0.32	\$ 23.77
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	304	132.56	\$ 10,002	0.44	\$ 32.90
76700	US,ABDM,REAL TME W IMG DOC;CMP	300	515.54	\$ 38,898	1.72	\$ 129.66
76856	US,PELV,REAL TME W IMG DOC;CMP	296	457.32	\$ 34,505	1.55	\$ 116.57
76536	US,SOFT TISS HEAD/NCK	280	458.86	\$ 34,622	1.64	\$ 123.65
76830	US EXAM, TRANSVAGINAL	264	452.76	\$ 34,162	1.72	\$ 129.40
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	244	107.36	\$ 8,101	0.44	\$ 33.20
71010	CHEST X-RAY	210	65.10	\$ 4,912	0.31	\$ 23.39
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	194	78.43	\$ 5,918	0.40	\$ 30.51
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	180	79.56	\$ 6,003	0.44	\$ 33.35
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	174	117.45	\$ 8,861	0.68	\$ 50.93
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	168	78.96	\$ 5,957	0.47	\$ 35.46

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
93970	EXTREMITY STUDY	60	165.78	\$ 12,508	2.76	\$ 208.47
76700	US,ABDM,REAL TME W IMG DOC;CMP	300	515.54	\$ 38,898	1.72	\$ 129.66
76830	US EXAM, TRANSVAGINAL	264	452.76	\$ 34,162	1.72	\$ 129.40
76536	US,SOFT TISS HEAD/NCK	280	458.86	\$ 34,622	1.64	\$ 123.65
76770	US,RETROPRT,R TME W IMG DC;CMP	2	3.18	\$ 240	1.59	\$ 119.97
76856	US,PELV,REAL TME W IMG DOC;CMP	296	457.32	\$ 34,505	1.55	\$ 116.57
76705	US,ABDM,REAL TME W IMG DOC;LTD	536	687.91	\$ 51,901	1.28	\$ 96.83
76870	US EXAM, SCROTUM	112	105.44	\$ 7,955	0.94	\$ 71.03
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	28	21.70	\$ 1,637	0.78	\$ 58.47
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	174	117.45	\$ 8,861	0.68	\$ 50.93
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	2	1.26	\$ 95	0.63	\$ 47.54
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	98	61.25	\$ 4,621	0.63	\$ 47.16
74022	RADIO EXAM ABDM,SNGL VIEW CHST	6	3.69	\$ 278	0.62	\$ 46.41
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	10	5.90	\$ 445	0.59	\$ 44.52
70150	RAD EXM,FACE BONES;COMP, MIN 3	10	5.75	\$ 434	0.58	\$ 43.39
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	490	269.50	\$ 20,335	0.55	\$ 41.50
72081	RAD EXM,SP,THOR&LUMB;ONE VIEW	126	66.87	\$ 5,045	0.53	\$ 40.04
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	8	4.16	\$ 314	0.52	\$ 39.24
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	82	42.50	\$ 3,207	0.52	\$ 39.11
74020	X-RAY EXAM OF ABDOMEN	18	9.27	\$ 699	0.52	\$ 38.86

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

McGuire-Dix-Lakehurst – Purchased Care Radiology¹ Services by Product Line² and Enrollment Category

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE PARENT PRISM AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,047	12	212	3	4,673	519	6,466
Anesth	156	3	14		48	28	249
ER	1,900	35	390		4,200	1,264	7,789
Facility	3,334	19	565		3,336	740	7,994
IMSub	570	1	75		152	85	883
OBGYN	2,001	3	156		17	511	2,688
Optom	37	1	14		147	11	210
Ortho	821	8	158		744	279	2,010
PC	611	10	202		5,054	256	6,133
Path			3				3
Rad	6,602	30	1,089		4,283	1,879	13,883
Surg	125	4	16		38	22	205
SurgSub	77		6		70	27	180
Other	38		8		18	10	74
None	1		2		118	1	122
Total	17,320	126	2,910	3	22,898	5,632	48,889

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE PARENT PRISM AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	703		235		3,094	241	4,273
Anesth	108	1	13		19	11	152
Derm	4						4
ENT	2					1	3
ER	2,811	37	533		3,022	759	7,162
Facility	2,329	12	435		2,318	679	5,773
IMSub	305	1	20		125	29	480
MH						1	1
OBGYN	748		70		5	209	1,032
Optom	99	1	17		97	13	227
Ortho	702	2	125		592	223	1,644
PC	587	8	168		2,531	194	3,488
Path	3					3	6
Rad	4,664	17	918		3,321	1,253	10,173
Surg	70		3		18	9	100
SurgSub	45		10		60	15	130
Other	27		12		19	6	64
None	4	1			113	1	119
Total	13,211	80	2,559	0	15,334	3,647	34,831

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

McGuire-Dix-Lakehurst – FY18 Purchased Care Top 20 Radiology Procedures¹ by Number of Services and Paid/Svc

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	2,083	714.66	\$ 52,156	0.34	\$ 25.04
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	1,648	377.51	\$ 18,871	0.23	\$ 11.45
70450	CT HEAD/BRAIN W/O CONTST MATRL	1,540	1,850.93	\$ 105,472	1.20	\$ 68.49
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	1,062	348.21	\$ 22,916	0.33	\$ 21.58
74177	CT,ABDOM & PELV;W CONTRAST MAT	941	2,936.64	\$ 123,086	3.12	\$ 130.80
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	882	2,641.04	\$ 172,111	2.99	\$ 195.14
76830	US EXAM, TRANSVAGINAL	872	2,173.32	\$ 99,462	2.49	\$ 114.06
71010	CHEST X-RAY	859	203.25	\$ 7,887	0.24	\$ 9.18
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	859	537.09	\$ 18,090	0.63	\$ 21.06
74176	CT,ABDOM & PELV;WO CONTRAS MAT	782	1,809.47	\$ 82,411	2.31	\$ 105.39
72148	MAGNETIC IMAGE, LUMBAR SPINE	563	1,997.58	\$ 91,338	3.55	\$ 162.23
71250	CT THORAX WO CONTRAST MATERIAL	561	1,354.48	\$ 29,411	2.41	\$ 52.43
76856	US,PELV,REAL TME W IMG DOC;CMP	548	888.57	\$ 51,125	1.62	\$ 93.29
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	515	297.36	\$ 11,096	0.58	\$ 21.55
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	510	272.45	\$ 8,838	0.53	\$ 17.33
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	481	1,432.81	\$ 60,315	2.98	\$ 125.39
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	478	322.82	\$ 13,731	0.68	\$ 28.73
76705	US,ABDM,REAL TME W IMG DOC;LTD	464	476.78	\$ 28,656	1.03	\$ 61.76
73221	MRI,JOINT,UP EXTRM;WO CONT MAT	458	1,394.71	\$ 89,193	3.05	\$ 194.74
70551	MAGNETIC IMAGE, BRAIN (MRI)	435	1,183.69	\$ 64,981	2.72	\$ 149.38

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
75893	VENOUS SAMPLING BY CATHETER	3	4.08	\$ 4,617	1.36	\$ 1,539.04
77371	SRS,CRN LS,1SESS;MLT CBLT 60BS	1	34.70	\$ 1,514	34.70	\$ 1,514.20
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	1	30.91	\$ 1,514	30.91	\$ 1,514.20
78802	RADIOPHARMACEU; WHOLE BODY	1	0.00	\$ 1,321	0.00	\$ 1,321.46
76498	UNLIST MAGNET RESONACE PROC	5	12.65	\$ 5,055	2.53	\$ 1,011.05
77523	PROTON TX DEL;INTERMEDIATE	20	0.00	\$ 20,116	0.00	\$ 1,005.82
72196	MRI,PELVIS;W CONTRST MAT(S)	1	0.00	\$ 946	0.00	\$ 946.42
78451	MYOCARD PERF IMAG,SPECT;SINGLE	2	1.85	\$ 1,424	0.93	\$ 711.81
77058	MRI,BREAST,WWO CONTRST; UNILAT	2	30.34	\$ 1,243	15.17	\$ 621.51
78816	PET W CONCUR ACQ CT;WHOLE BODY	10	214.22	\$ 5,505	21.42	\$ 550.50
73219	MAG RES IMG,UP EXT,NO JT;W CM	1	0.00	\$ 501	0.00	\$ 501.44
72142	MAGNETIC IMAGE, NECK SPINE	2	9.06	\$ 971	4.53	\$ 485.68
77285	SET RADIATION THERAPY FIELD	1	12.97	\$ 480	12.97	\$ 479.63
72149	MAGNETIC IMAGE, LUMBAR SPINE	6	17.90	\$ 2,835	2.98	\$ 472.43
74182	MAG RES IMG,ABDOMEN;W CONT MAT	4	25.42	\$ 1,870	6.36	\$ 467.57
73220	MRI UPPR EXTREMITY W/O&W DYE	4	44.90	\$ 1,822	11.23	\$ 455.57
73222	MRI JOINT UPR EXTREM W/ DYE	159	566.66	\$ 71,785	3.56	\$ 451.48
72147	MAGNETIC IMAGE, CHEST SPINE	2	9.00	\$ 868	4.50	\$ 433.78
73722	MAG RES IMG,ANY JT,LW EXT;W CM	71	333.17	\$ 29,685	4.69	\$ 418.10
77373	STEREOTACTIC RAD TRMT DELIVERY	26	1,015.36	\$ 10,482	39.05	\$ 403.15

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Laboratory

McGuire-Dix-Lakehurst – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	39		1				40
Ancillary			11			474	485
Special Programs	15,107	149	911		5,282	2,489	23,938
Mental Health	1,573	85	175			76	1,909
OB/GYN	2,190	39	19			28	2,276
Optometry	20					4	24
Orthopedics	52						52
Primary Care	57,717	1,205	1,676		61	8,096	68,755
Other	658	48	93		10	730	1,539
TOTAL	77,356	1,526	2,886	0	5,353	11,897	99,018

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	34		2				36
Ancillary	1					240	241
Special Programs	15,555	193	1,275		4,375	2,396	23,794
IM Subspecialty	3						3
Mental Health	1,428	33	130			36	1,627
OB/GYN	1,291	1	20			14	1,326
Optometry	9	1					10
Orthopedics	191	1					192
Primary Care	47,565	981	2,041		44	6,674	57,305
Other	854	181	140		19	1,379	2,573
TOTAL	66,931	1,391	3,608	0	4,438	10,739	87,107

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

McGuire-Dix-Lakehurst – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	7,423	371.15	\$ 21,675	0.05	\$ 2.92
99001	HANDL,SPECIM,TRANSF,PAT TO LAB	6,857	0.00	\$ 0	0.00	\$ 0.00
85025	COMPLETE CBC W/AUTO DIFF WBC	5,139	1,642.59	\$ 96,091	0.32	\$ 18.70
80053	COMPREHENSIVE METABOLIC PANEL	4,354	7,608.69	\$ 445,038	1.75	\$ 102.21
80061	LIPID PANEL	4,077	4,138.51	\$ 242,042	1.02	\$ 59.37
83721	LIPOPROT,DRCT MEAS;LDL CHLSTRL	4,077	1,376.52	\$ 80,511	0.34	\$ 19.75
84443	ASSAY THYROID STIM HORMONE	3,512	2,493.52	\$ 145,853	0.71	\$ 41.53
81001	URINALYSIS, AUTO W/SCOPE	2,870	322.65	\$ 18,864	0.11	\$ 6.57
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	2,714	135.70	\$ 7,925	0.05	\$ 2.92
84703	CHORIONIC GONADOTROPIN ASSAY	1,519	405.02	\$ 23,692	0.27	\$ 15.60
84439	ASSAY OF FREE THYROXINE	1,498	475.24	\$ 27,796	0.32	\$ 18.56
81015	MICROSCOPIC EXAM OF URINE	1,188	124.58	\$ 7,288	0.10	\$ 6.13
87110	CULT,CHLAMYDIA, ANY SOURCE	1,108	55.40	\$ 3,235	0.05	\$ 2.92
87850	N. GONORRHOEAE ASSAY W/OPTIC	1,108	55.40	\$ 3,235	0.05	\$ 2.92
86706	HEP B SURFACE ANTIBODY	1,063	53.15	\$ 3,104	0.05	\$ 2.92
82570	ASSAY OF URINE CREATININE	1,060	171.04	\$ 10,005	0.16	\$ 9.44
82977	ASSAY OF GGT	967	247.11	\$ 14,452	0.26	\$ 14.95
86803	HEPATITIS C AB TEST	959	47.95	\$ 2,800	0.05	\$ 2.92
82306	VITAMIN D, 25 HYDROXY	928	46.40	\$ 2,710	0.05	\$ 2.92
86735	MUMPS ANTIBODY	900	45.00	\$ 2,628	0.05	\$ 2.92

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80053	COMPREHENSIVE METABOLIC PANEL	4,354	7,608.69	\$ 445,038	1.75	\$ 102.21
80069	RENAL FUNCTION PANEL	49	60.76	\$ 3,554	1.24	\$ 72.53
80061	LIPID PANEL	4,077	4,138.51	\$ 242,042	1.02	\$ 59.37
80048	BASIC METABOL PANEL (CA,TOTAL)	834	825.66	\$ 48,297	0.99	\$ 57.91
80076	HEPATIC FUNCTION PANEL	847	817.19	\$ 47,801	0.96	\$ 56.44
87480	CANDIDA, DNA, DIR PROBE	370	262.98	\$ 15,382	0.71	\$ 41.57
87510	GARDNER VAG, DNA, DIR PROBE	370	262.98	\$ 15,382	0.71	\$ 41.57
87660	INFCT AGNT,NUCL ACID;TRICH VAG	370	262.98	\$ 15,382	0.71	\$ 41.57
84443	ASSAY THYROID STIM HORMONE	3,512	2,493.52	\$ 145,853	0.71	\$ 41.53
80320	ALCOHOLS	310	209.62	\$ 12,261	0.68	\$ 39.55
87390	INF AGT ANT DET,IMMUNO; HIV-1	5	3.35	\$ 196	0.67	\$ 39.19
80051	ELECTROLYTE PANEL	3	1.64	\$ 96	0.55	\$ 31.97
84153	ASSAY OF PSA, TOTAL	758	410.25	\$ 23,995	0.54	\$ 31.66
82607	VITAMIN B-12	610	329.02	\$ 19,242	0.54	\$ 31.54
82746	BLOOD FOLIC ACID SERUM	610	316.82	\$ 18,532	0.52	\$ 30.38
84702	CHORIONIC GONADOTROPIN TEST	300	145.87	\$ 8,531	0.49	\$ 28.44
82728	ASSAY OF FERRITIN	775	375.15	\$ 21,941	0.48	\$ 28.31
82951	GLUCOSE TOLERANCE TEST (GTT)	22	10.13	\$ 593	0.46	\$ 26.93
87880	STREP A ASSAY W/OPTIC	866	398.36	\$ 23,304	0.46	\$ 26.91
87276	INFECT AGT;INFLUENZA A VIRUS	164	73.93	\$ 4,324	0.45	\$ 26.37

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services.

McGuire-Dix-Lakehurst – Purchased Care Laboratory¹

Services by Product Line² and Enrollment Category

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE PARENT PRISM AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	965		98		1,061	187	2,311
Anesth	171	2	19		6	54	252
Derm	174	2	25		273	72	546
ENT	2						2
ER	711	18	181		979	133	2,022
Facility	3,177	2	1,020		2,062	2,443	8,704
IMSub	1,695		58		363	190	2,306
MH	5					6	11
OBGYN	2,333	1	342		37	554	3,267
Optom	25	1	8		165	20	219
Ortho	59		2		11	5	77
PC	1,623	14	825	1	5,035	1,314	8,812
Path	2,314	9	325		846	654	4,148
Rad	5				13		18
Surg	4				5	5	14
SurgSub	427	1	63	2	456	120	1,069
Other	4	1	2		2	5	14
None	17,582	76	7,586	4	3,748	13,653	42,649
Total	31,276	127	10,554	7	15,062	19,415	76,441

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE PARENT PRISM AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	302		80		697	140	1,219
Anesth	85		13		9	15	122
Derm	301		35		139	55	530
ENT	2						2
ER	314	8	105		426	58	911
Facility	2,977	18	1,412		1,407	2,568	8,382
IMSub	906	1	44		235	121	1,307
MH						2	2
OBGYN	1,541		187		46	476	2,250
Optom	23	2	6		86	11	128
Ortho	17				7	1	25
PC	2,535	28	729		3,368	1,131	7,791
Path	1,442	1	241		867	439	2,990
Rad	2					4	6
Surg	6		5		3		14
SurgSub	223		45		310	67	645
Other	2				3	1	6
None	11,854	29	5,380		1,896	8,715	27,874
Total	22,532	87	8,282	0	9,499	13,804	54,204

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on “Parent” PRISM.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

McGuire-Dix-Lakehurst – FY18 Purchased Care Top 20 Laboratory Procedures¹ by Number of Services and Paid/Svc

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
88305	LEV IV-SRG PATH,GROS&MICRO EXM	4,567	6,318.79	\$ 157,893	1.38	\$ 34.57
85025	COMPLETE CBC W/AUTO DIFF WBC	2,169	606.27	\$ 18,880	0.28	\$ 8.70
80053	COMPREHENSIVE METABOLIC PANEL	1,608	597.68	\$ 21,282	0.37	\$ 13.24
80061	LIPID PANEL	1,535	861.34	\$ 24,021	0.56	\$ 15.65
87880	STREP A ASSAY W/OPTIC	1,437	659.64	\$ 25,900	0.46	\$ 18.02
81002	URINALYSIS NONAUTO W/O SCOPE	1,245	124.50	\$ 3,460	0.10	\$ 2.78
81003	URINALYSIS, AUTO, W/O SCOPE	1,115	93.20	\$ 2,051	0.08	\$ 1.84
87804	INFLUENZA ASSAY W/OPTIC	1,053	484.38	\$ 19,530	0.46	\$ 18.55
84443	ASSAY THYROID STIM HORMONE	870	520.68	\$ 15,939	0.60	\$ 18.32
87591	N.GONORRHOEAE, DNA, AMP PROB	813	1,013.68	\$ 38,633	1.25	\$ 47.52
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	810	277.98	\$ 8,649	0.34	\$ 10.68
87491	CHYLM D TRACH, DNA, AMP PROBE	809	1,008.74	\$ 38,406	1.25	\$ 47.47
88342	IMMUNOHIST/CYT;INIT SNG AB STN	803	1,436.70	\$ 42,873	1.79	\$ 53.39
80307	DRG TEST,ANY NUM;INS CHM,DT SV	764	1,590.26	\$ 70,828	2.08	\$ 92.71
84144	ASSAY OF PROGESTERONE	704	526.32	\$ 23,574	0.75	\$ 33.49
87086	CULT,BACT;QUANTIT COLONY COUNT	684	198.24	\$ 6,700	0.29	\$ 9.80
88185	FLOW CYTOMETRY,CELL SURFACE	679	623.55	\$ 16,342	0.92	\$ 24.07
88341	IMMUNOHIS/CYTOCH;EA ADD AB STN	648	814.88	\$ 16,465	1.26	\$ 25.41
82670	ASSAY OF ESTRADIOL	626	622.30	\$ 27,198	0.99	\$ 43.45
81001	URINALYSIS, AUTO W/SCOPE	597	65.37	\$ 2,307	0.11	\$ 3.87

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
81416	EXOME;SEQ ANAL,EA COMPARAT EXO	7	699.93	\$ 36,582	99.99	\$ 5,226.03
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	5	499.95	\$ 21,237	99.99	\$ 4,247.47
81415	EXOME; SEQUENCE ANALYSIS	4	399.96	\$ 16,108	99.99	\$ 4,027.07
81229	CYTO CON MICROAR ANAL;COPY&SNP	5	128.88	\$ 14,453	25.78	\$ 2,890.52
81408	MOLECULAR PATHOLOGY PROC, LV 9	12	555.60	\$ 25,479	46.30	\$ 2,123.25
81407	MOLECULAR PATHOLOGY PROC, LV 8	1	23.51	\$ 1,424	23.51	\$ 1,423.80
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	7	460.47	\$ 7,992	65.78	\$ 1,141.76
81350	UGT1A1,GENE ANAL,COMMON VARIAN	1	6.50	\$ 1,137	6.50	\$ 1,136.78
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	6	389.82	\$ 6,623	64.97	\$ 1,103.90
88264	CHROMOSOME ANALYSIS, 20-25	1	4.27	\$ 938	4.27	\$ 937.90
81220	CFTR GENE ANAL;COMMON VARIANTS	53	262.82	\$ 47,491	4.96	\$ 896.05
81479	UNLISTED MOLECULAR PATH PROC	13	0.00	\$ 11,488	0.00	\$ 883.67
84999	CLINICAL CHEMISTRY TEST	1	0.00	\$ 761	0.00	\$ 760.61
81420	FET CHR ANEUP GEN SEQ,13,18,21	10	219.76	\$ 7,293	21.98	\$ 729.30
81379	HLA CLASS I,HI RESOLUT;COMPLET	1	11.50	\$ 719	11.50	\$ 718.80
81382	HLA II TYP,HI RES;ONE LOCUS,EA	1	4.24	\$ 719	4.24	\$ 718.80
81405	MOLECULAR PATHOLOGY PROC,LEV 6	6	50.22	\$ 3,607	8.37	\$ 601.16
81528	ONC(COLOREC),QUANT,10 DNA MARK	1	14.14	\$ 597	14.14	\$ 597.22
87633	INF AGNT DET,NA;RESP,12-25 TAR	4	58.80	\$ 1,965	14.70	\$ 491.25
81406	MOLECULAR PATHOLOGY PROC,LEV 7	11	86.46	\$ 5,246	7.86	\$ 476.91

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Staffing

McGuire-Dix-Lakehurst – Staffing¹

All MEPRS Codes, No Limitation on Skill Type

Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017						2018				
			CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
0326	0326	AF-C-87th MEDGRP JBMDL-MCGUIRE	62.3	2.6	197.1		262.0		58.4		207.2		265.6
	1789	AF-D-87th DENTAL SQ-MCGUIRE	3.2	0.3	37.3		40.8		3.6		41.0		44.6
0326 Total			65.5	2.9	234.5	0.0	302.9		62.0	0.0	248.2	0.0	310.2

Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017						2018				
			CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
0326	0326	AF-C-87th MEDGRP JBMDL-MCGUIRE	51.4	60.0	184.9	2.1	298.4		46.0	72.4	191.4	1.2	311.0
	1789	AF-D-87th DENTAL SQ-MCGUIRE	2.7	3.4	26.5		32.6		3.4	4.5	27.9		35.8
0326 Total			54.0	63.4	211.4	2.1	331.0		49.3	76.9	219.3	1.2	346.7

¹ Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

McGuire-Dix-Lakehurst – Staffing (Available FTEs)¹

MEPRS B

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.3	2.2	7.7		10.1	0.6	1.8	6.2		8.5
1R	RESIDENT-MEDICAL			0.0		0.0					0.0
2N	NURSE PRACTITIONER	0.9	2.2	3.9		7.0	0.8	1.4	3.1		5.2
2P	PHYSICIAN ASSISTANT	0.0	1.3	3.3		4.7	0.8	1.0	3.5		5.2
2W	STUDENT-NON GME/GDE					0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	2.5	6.1	3.8		12.4	2.5	6.7	5.2		14.5
3R	REGISTERED NURSE	3.0	4.6	3.5		11.1	2.7	6.8	3.6		13.1
3Z	ALL OTHERS IN SKILL TYPE 3					0.0			0.3		0.3
4L	LPN/LVN			0.1		0.1					0.0
4W	STUDENT-NON GME/GDE			0.4		0.4			0.2		0.2
4Z	ALL OTHERS IN SKILL TYPE 4		6.7	37.1		43.8		6.6	38.4		45.0
5A	ADMINISTRATORS					0.0	0.8				0.8
5C	CLERICAL	0.2	3.2	3.9		7.3	0.5	1.8	3.6		5.9
5L	LOGISTICS		0.0			0.0					0.0
5M	MEDICAL RECORD AUDITOR/CODER	0.8				0.8	0.9				0.9
5W	STUDENT-NON GME/GDE					0.0	0.2				0.2
5Z	ALL OTHERS IN SKILL TYPE 5	1.6	0.3	1.7		3.6	0.6	0.9	3.0		4.5
Grand Total		9.3	26.7	65.5	0.0	101.5	10.4	26.9	67.1	0.0	104.3

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

McGuire-Dix-Lakehurst – Staffing (Available FTEs)¹

All MEPRS

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST		0.0	1.7		1.7			2.1		2.1
1P	PHYSICIAN	0.3	2.2	12.2		14.7	0.7	1.9	10.0		12.6
1R	RESIDENT-MEDICAL			0.1		0.1					0.0
2N	NURSE PRACTITIONER	0.9	2.2	5.1		8.2	0.8	1.4	4.2		6.4
2P	PHYSICIAN ASSISTANT	0.1	1.3	3.7		5.1	0.8	1.1	3.6		5.5
2W	STUDENT-NON GME/GDE					0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	6.5	9.8	9.7		25.9	6.0	9.7	10.9		26.7
3R	REGISTERED NURSE	4.2	8.1	7.2		19.5	3.7	10.4	6.4		20.5
3Z	ALL OTHERS IN SKILL TYPE 3		0.1	1.4		1.5		0.6	2.2		2.9
4L	LPN/LVN			0.1		0.1					0.0
4W	STUDENT-NON GME/GDE			0.7		0.7			0.6		0.6
4Z	ALL OTHERS IN SKILL TYPE 4	8.0	11.0	74.8		93.8	8.3	11.6	78.9		98.8
5A	ADMINISTRATORS	5.0	2.9	9.5		17.3	4.3	2.9	9.9		17.2
5C	CLERICAL	6.5	13.7	14.8	2.1	37.2	6.3	12.7	15.9	1.2	36.1
5L	LOGISTICS	0.9	5.1	7.1		13.2	0.4	10.0	7.9		18.2
5M	MEDICAL RECORD AUDITOR/CODER	6.2				6.2	5.2				5.2
5W	STUDENT-NON GME/GDE			0.8		0.8	0.3				0.3
5Z	ALL OTHERS IN SKILL TYPE 5	12.7	3.6	36.0		52.3	9.3	10.1	38.6		58.0
Grand Total		51.4	60.0	184.9	2.1	298.4	46.0	72.4	191.4	1.2	311.0

1789 AF-D-87th DENTAL SQ-MCGUIRE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST		1.0	7.8		8.8		0.9	7.5		8.4
1P	PHYSICIAN			0.0		0.0					0.0
1U	RESIDENT-DENTAL					0.0			0.1		0.1
4W	STUDENT-NON GME/GDE			0.1		0.1					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.4	2.4	18.5		23.3	2.8	3.6	20.3		26.8
5C	CLERICAL	0.0	0.0			0.1	0.5				0.5
5Z	ALL OTHERS IN SKILL TYPE 5	0.2				0.2			0.0		0.0
Grand Total		2.7	3.4	26.5	0.0	32.6	3.4	4.5	27.9	0.0	35.8

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

McGuire-Dix-Lakehurst – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE												
DoD Occ Code		2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER			0.0		0.0			0.0		0.0	
260105	EXECUTIVE MEDICINE			0.0		0.0			0.1		0.1	
260109	GENERAL MEDICINE					0.0			0.0		0.0	
260111	FAMILY PRACTICE		2.2	3.1		5.3	0.2	1.8	2.4		4.4	
260116	OCCUPATIONAL MEDICINE	0.3				0.3	0.4				0.4	
260121	PEDIATRICS, GENERAL			1.8		1.8			1.6		1.6	
260125	PSYCHIATRY			0.7		0.7			0.6		0.6	
260151	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED OTH			1.0		1.0			0.9		0.9	
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED			1.0		1.0			0.4		0.4	
TOTAL		0.3	2.2	7.7	0.0	10.1	0.6	1.8	6.2	0.0	8.5	

MEPRS B
Only

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Eligible Population and Enrollment

McGuire-Dix-Lakehurst – Eligibles and Enrollees¹ by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles						Prime and Plus Enrolled				
			ADFM	RET	OTHER ²	AD	TOTAL		ADFM	RET	OTHER ²	AD	TOTAL
0326	AF-C-87th MEDGRP JBMDL-MCGUIRE	2014	6,871	3,689	6,578	5,717	22,855		6,888	1,186	1,721	7,496	17,292
0326	AF-C-87th MEDGRP JBMDL-MCGUIRE	2015	7,050	4,134	7,635	5,734	24,554		6,751	1,278	1,867	6,829	16,724
0326	AF-C-87th MEDGRP JBMDL-MCGUIRE	2016	9,209	6,235	12,078	7,115	34,637		6,665	1,275	1,831	6,696	16,467
0326	AF-C-87th MEDGRP JBMDL-MCGUIRE	2017	9,058	6,171	11,939	7,127	34,294		6,575	1,285	1,796	6,834	16,489
0326	AF-C-87th MEDGRP JBMDL-MCGUIRE	2018	7,072	4,344	8,158	6,139	25,713		6,437	1,238	1,829	6,909	16,413

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

McGuire-Dix-Lakehurst – Eligibles¹ by PRISM Area ID

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	902	1,359	331	1,123	1,874	1,073	1,985	1,887	10,533
	2015	932	1,438	355	1,167	1,948	1,151	2,162	2,255	11,407
	2016	1,157	1,988	500	1,438	2,470	1,646	3,155	4,057	16,411
	2017	1,095	1,981	501	1,411	2,434	1,667	3,030	4,062	16,182
	2018	895	1,468	371	1,179	1,981	1,296	2,139	2,610	11,939
Male	2014	1,002	1,365	353	1,857	2,706	1,368	2,038	1,634	12,322
	2015	1,036	1,439	388	1,871	2,816	1,470	2,205	1,920	13,146
	2016	1,275	2,030	558	2,211	3,538	2,215	3,182	3,217	18,225
	2017	1,235	2,020	539	2,275	3,499	2,292	3,037	3,213	18,112
	2018	989	1,546	354	1,998	2,847	1,770	2,145	2,124	13,773
Total	2014	1,904	2,723	684	2,979	4,580	2,440	4,024	3,520	22,855
	2015	1,969	2,877	743	3,038	4,764	2,621	4,368	4,175	24,554
	2016	2,431	4,018	1,059	3,649	6,008	3,861	6,337	7,274	34,637
	2017	2,331	4,001	1,041	3,687	5,933	3,960	6,067	7,276	34,294
	2018	1,885	3,014	725	3,178	4,828	3,066	4,284	4,734	25,712

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	4,446	273	4,827	987	10,533
	2015	4,561	317	5,538	991	11,407
	2016	5,922	481	8,767	1,242	16,411
	2017	5,807	501	8,609	1,265	16,182
	2018	4,549	363	5,900	1,128	11,940
Male	2014	2,425	3,415	1,751	4,731	12,322
	2015	2,489	3,817	2,097	4,744	13,146
	2016	3,288	5,754	3,311	5,873	18,225
	2017	3,251	5,670	3,329	5,862	18,112
	2018	2,523	3,981	2,258	5,011	13,773
Total	2014	6,871	3,689	6,578	5,717	22,855
	2015	7,050	4,134	7,635	5,734	24,554
	2016	9,209	6,235	12,078	7,115	34,637
	2017	9,058	6,171	11,939	7,127	34,294
	2018	7,072	4,344	8,158	6,139	25,713

¹ Source: M2 DEERS Person Detail

Update History

- ❑ Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. May 2015.
- ❑ Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MEPRS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. March 2016.
- ❑ Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. March 2017.
- ❑ Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. March 2018.
- ❑ Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. March 2019.