



# Community Base Medical Home North Columbus Benning Volume II

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# Part A: Ft. Benning Data Call (1 of 9)

## Mission Readiness

MTF Name	MTF DMIS ID	Assigned Deployable Capability	Officer	Enlisted	ARC	Civ
FT BENNING MEDDAC	N/A	0012 IN BN 02 IN BN PRO 1	1	0	0	0
		0014 MD HSP COMBAT SUPPORT	26	2	0	0
		0015 IN BN 03 COMB ARMS	1	0	0	0
		0026 IN BN 01 INF BN	1	0	0	0
		0028 IN BN 01 INFANTRY BATTAL	1	0	0	0
		0028 MD HSP CSH	2	0	0	0
		0032 MD HHD HHD HOSP	1	0	0	0
		012 IN BN 01 BN	1	0	0	0
		0541 MD TM MEDICAL TEAM	1	0	0	0
		0602 MD CO MED CO	2	0	0	0
		069 IN BN 02 COMB ARMS	1	0	0	0
		501 MD CO MED CO	1	0	0	0

## Medical Hold

# Medical hold beds	Line or medical funded?	How do you execute medical hold?	What is your definition of medical hold?
N/A	N/A	N/A	Medical hold is for trainees and installation staff with no local family who have a physician order for bedrest or are unable to climb stairs. Holdees are reexamined every 24 hrs.

# Part A: Ft. Benning Data Call (2 of 9)

## Installation

Installation Name	MTF DMIS ID	Installation Mission	Medical Units assigned to mission
Fort Benning	48	Aviation training range	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Infantry Advanced training	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Armor Basic Officer Leader Course	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Officer Candidate School (OCS)	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Maneuver Capitans Career Course (MCCC)	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Abrams Master Gunner (AMG)	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Army Reconnaissance Course (ARC)	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Bradley Leader Course (BLC)	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Bradley Master Gunner (BMG)	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Marksmanship Master Trainer Course (MMTC)	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Cavalry Leader Course (CLC)	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Dismounted C-IED Tactics Master Trainer (DCT-MT)	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Combatives Course	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Heavy Weapons Leader Course	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Military Advisor Training Academy (MATA)	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Master Gunner Common Core (MGCC)	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Mobile Gun System Commanders Course (MGSCC)	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Reconnaissance and Surveillance Leader Course (RSLC)	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Simulations Training Managers Course (STMC)	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Stryker Leader Course (SLC)	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Stryker Master Gunner Course (SMGC)	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Small Unmanned Aircraft System Master Trainer (SUAS)	Medics, Ambulance, occ/env health, immunizations

# Part A: Ft. Benning Data Call (3 of 9)

## Installation

Installation Name	MTF DMIS ID	Installation Mission	Medical Units assigned to mission
Fort Benning	48	Infantry Mortar Leader Course (IMLC)	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	One Station Unit Training Indirect Fire Infantry Man	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Army Mountain Warfare School (AMWS)	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Airborne	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Jumpmaster	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Pathfinder	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Silver Wings	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Expert Infantryman Badge	Medics, Ambulance, occ/env health, immunizations
Fort Benning	48	Infantry Basic Leader Course	Medics, Ambulance, occ/env health, immunizations

# Part A: Ft. Benning Data Call (4 of 9)

## Line Mission Elements

Line Units Served	Unit Mission
<b>199th IN BDE</b>	Develop committed, adaptive leaders who live the Army Values, embrace the Army profession, and are ready to lead and influence diverse organizations while visualizing, describing, directing, and assessing tactical operations consistent with the philosophy of mission command.
2-11 IN	The mission of 2-11 IN is to educate, train, and inspire Infantry Lieutenants so that upon IBOLC graduation, they demonstrate the competence, confidence, physical and mental toughness, and moral/ethical fiber necessary to lead platoons in any operational environment.
3-11 IN	3rd Battalion 11th Infantry Regiment (OCS) trains, educates, and commissions officers in order to provide the Army with leaders of character who live by the Army Ethic
2-16 CAV	The 2nd Squadron, 16th Cavalry Regiment trains and develops competent leaders of character capable to lead, fight, and win in the multi domain environment while increasing Soldier readiness and strengthening family and community bonds.
3rd BN 81st Armor Regiment	3rd Battalion, 81st Armored Regiment conducts administrative command, control and support to enable the MCoE the ability to train agile and adaptive combat ready Soldiers and Leaders.
<b>194th AR BDE</b>	The Battlehard Brigade develops disciplined, competent, professional, well-trained Soldiers who are prepared to become valued members of the Profession of Arms and fight anywhere, anytime any foe and Win.
1st BN 81st AR	The 1st Battalion, 81st Armor trains armor crewmen who are self-disciplined, physically-conditioned, technically-proficient, infused with the Warrior Ethos, and ready to serve immediately upon arrival in their units across full spectrum operations in an Army at war. Conducts cadre training and Family Readiness Programs. As directed, executes tasks in support of the 194th Armored Brigade and Global War on Terror (GWOT).
2nd Squadron 15th Cavalry Regiment	The Lion Squadron transforms volunteers into disciplined, competent and committed Scouts ready to fight and win the nation's wars.
5th Squadron 15th Cavalry Regiment	The 5th Squadron, 15th Cavalry Regiment transforms volunteers into disciplined, fit and competent Scouts who are ready to contribute as members of a team that will fight and win the nation's wars.
1st BN 46th Infantry Regiment	1-46 Infantry conducts Basic Combat Training to provide the Army with confident, disciplined, motivated, physically and mentally fit Soldiers who demonstrate Warrior Ethos, embody Army Values and are prepared for AIT.

# Part A: Ft. Benning Data Call (5 of 9)

## Line Mission Elements

Line Units Served	Unit Mission
2nd BN 47th Infantry Regiment	Train Soldiers -- Safely! 2-47 Infantry conducts Basic Combat Training at Fort Benning, GA in order to educate, train and inspire volunteers to become fit, motivated and disciplined Soldiers who embody the Seven Army Values, are confident in their Warrior Tasks and Battle Drills, and are resilient members of a team.
30th AG Reception Battalion	30th AG Battalion (Reception) initiates the transformation of civilian volunteers in order to prepare them for their development into disciplined, competent, professional, well-trained Soldiers who are prepared to become valued members of the Profession of Arms.
<b>316th Cavalry BDE</b>	The 316th Cavalry Brigade educates, trains, and inspires leaders to command, lead, and train Armor and Reconnaissance Formations in Combat as part of a Combined Arms Team.
1-16 Squadron	1st Squadron, 16th Cavalry Regiment provides POI and non-standard mission support requirements to the 316th Cavalry Brigade, the Armor School and Maneuver Center of Excellence, and develops Soldiers and Leaders on individual, MOS-specific and collective skills to provide the maneuver force with trained, agile, adaptive, and combat ready Soldiers and Leaders performing as part of a combined arms team.
1-29th Infantry	1st Battalion, 29th Infantry conducts ongoing Abrams, Bradley, Stryker, Sniper, Combatives, and HWLC instruction for the U.S. Army at FBGA and other CONUS and OCONUS locations IOT provide the force with trained leaders who are prepared to fight and win in combat. O/O conducts experimentation of emerging technologies IOT provide Soldier assessment and feedback of systems/ capabilities under consideration for acquisition/ fielding to the force.
3-16 Squadron	The 3rd Squadron, 16th US Cavalry Regiment "Blackhearts" develops excellent leaders for R&S and SFA formations in order to enable readiness across the operational force.
<b>198th IN BDE</b>	The mission of the 198th Infantry Brigade is to transform civilians into disciplined INFANTRYMEN that possess the Army Values, fundamental Soldier skills, physical fitness, character, confidence, commitment, and the Warrior Ethos to become adaptive and flexible Infantrymen ready to accomplish the mission of the Infantry.
1st BN 19th Infantry	To transform civilians into disciplined Infantrymen in order to provide trained Soldiers to the operating force.
2 BN 19th Infantry	The mission of the 2/19th Infantry Battalion is to transform civilians into disciplined INFANTRYMEN that possess the Army Values, fundamental Soldier skills, physical fitness, character, confidence, commitment, and the Warrior Ethos to become adaptive and flexible Infantrymen ready to accomplish the mission of the Infantry.

# Part A: Ft. Benning Data Call (6 of 9)

## Line Mission Elements

Line Units Served	Unit Mission
1st BN 50th Infantry	1ST BATTALION, 50TH IN TRANSFORMS CIVILIANS INTO DISCIPLINED INFANTRYMEN WHO EMBODY THE WARRIOR ETHOS IN ORDER TO SUPPORT AN ARMY AT WAR
2nd BN 54th Infantry	The 2-54th Infantry Regiment transforms civilians into disciplined Infantrymen who embody the Warrior Ethos in order to support an Army at war.
2nd BN 58th Infantry	2nd Battalion, 58th IN transforms civilian volunteers into disciplined Infantrymen who embody the Warrior Ethos in order to provide the best trained warriors to the operating force.
<b>Airborne and Ranger Training BDE (ARTB)</b>	The ARTB provides transformational training through the Ranger, Airborne, Jumpmaster, and Pathfinder courses that increases the Army's technical competency, tactical skill, and leadership ability, denoting Soldiers with critical skill identifiers in order to deliver trained, combat-ready Soldiers and Leaders to the U.S. Army and the Department of Defense.
1-507th PIR	1st Battalion, 507th Parachute Infantry Regiment trains Paratroopers, Jumpmasters, and Pathfinders in order to provide the Department of Defense with Soldiers, Sailors, Airmen, and Marines to conduct airborne operations anywhere DOD-wide, forge the Paratrooper spirit in the junior leadership of the DOD and to provide a world-class quality of life for our Soldiers, Civilians, and Army Families.
4th RTB	Welcome to the 4th Ranger Training Battalion at Fort Benning, Georgia. The 4th Ranger Training Battalion trains critical combat arms related functional skills to develop the Ranger student's ability to lead small unit operations in close combat. The Benning or "Crawl" phase of Ranger School is designed to develop and assess the military skills, physical and mental endurance, and the confidence a Soldier must possess in order to successfully negotiate and accomplish combat missions. Ranger training is designed to inculcate within the Ranger student the ability to sustain himself, his subordinates, and maintain his mission essential equipment, under difficult field training conditions, during all phases of Ranger School. Soldiers reporting to Ranger School in poor physical condition will suffer extreme difficulties maintaining pace with their peers.
5th RTB	5th Ranger Training Battalion conducts the Mountain Phase of Ranger School in vicinity of Camp Frank D. Merrill IOT produce Rangers whose primary mission is to close with and destroy the enemy in direct fire battle.

# Part A: Ft. Benning Data Call (7 of 9)

## Line Mission Elements

Line Units Served	Unit Mission
6th RTB	
<b>1st Security Force Assistance Brigade (SFAB)</b>	On order, 1SFAB deploys in support of a Combatant Commander, integrates with foreign partner forces, assists and advises local security operations to build partner security capacity and capability and achieve regional security in support of US National Interests.
<b>14th Combat Support Hospital (14th CSH)</b>	Organize, train, and deploy tailored forces to provide health service support to joint and/or coalition forces engaged in decisive action and contingency operations. Be prepared to assume Medical Task Force mission command and conduct split based operations as required.
<b>75th Ranger Regiment</b>	The 75th Ranger Regiment's mission is to plan and conduct special missions in support of U.S. policy and objectives.
<b>US Army Noncommissioned Officers Academy</b>	Provide excellent academic and performance based evaluations in an institutional training environment to develop smart, fast, lethal, and precise small unit leaders. Students will leave here having the educational experience of their life ready to reenergize their units with the knowledge gained at this institution.
Basic Leader CRS	
Master Leader CRS	
<b>904th Military Police Detachment</b>	
<b>283rd Army Band</b>	

# Part A: Ft. Benning Data Call (8 of 9)

## Medical Education and Training

Name of Program		Certified DOD New Starts	Number in Program	Program Length	Non-Military Users	Associated locations	Comments
Martin Army Community Hospital Family Medicine Residency	12	26	3 years	0	Piedmont Medical Center, Columbus GA		Approved for 29 positions.
IPAP Phase 2.	10	10	13 months	0			
Supporting DDEMAC surgery residency	6	2	2 months		DDEMAC		2nd year surgery residents from DDEMAC
Pharmacy Phase 2	2	4	6 months	0			
PT Students	0	2-4	12	0			Pending agreement per MAJ Ko with Baylor Army PT program.
Radiology tech (enlisted) Phase 2	12	5	22 weeks				approved for 8 positions - POC SSG Ahndrea Alattar 762-408-2050
Pathology Techs (enlisted) Phase 2	8	0	6 Months				POC MSG Chacon - 408-0093, program expecting new trainees in March 2019, approved for up to 3 trainees at a time
Ortho Techs (enlisted) Phase 2	8	0	6 weeks				POC SFC Kelvin Williams 408-1368, program expecting new trainees in March 2019

# Part A: Ft. Benning Data Call (9 of 9)

## Exceptional Family Member Program Summary Report

### *MTF Medical Specialties Supporting EMF*

Type
Family Medicine
Pediatrics
Internal Medicine
Sleep Medicine
Gastroenterology
Otolaryngology
Dermatology
Orthopedics
Ophthalmology
General Surgery
Psychiatry
Child Psychiatry
Psychology
Physical Therapy
TBI clinic
Speech therapy
Occupational therapy
Early Development and Intervention Services (EDIS)
Allergy

### *Network Specialties Supporting EMF*

Type	
Rheumatology	Pediatric Occupational therapy
Pulmonology	Developmental Pediatrics
Vascular surgery	Pediatric Cardiology
Endocrinology	Pediatric Endocrinology
Interventional Radiology	Pediatric Orthopedics
Hematology/Oncology	Pediatric Gastroenterology
Cardiology	Pediatric Hematology/Oncology
Neurosurgery	Pediatric Neurosurgery
Neurology	Pediatric Neurology
Allergy	Pediatric Pulmonology
Pediatric ABA therapy	Pediatrics Rheumatology
Pediatric Speech therapy	Genetics

### *Number of EMF Supported*

**Total ~1900 enrollees into EFMP**

# Part B: Relevant Section 703 Report Detail

Markets	Inpatient		Ambulatory		Provider Workload Adjustment	
	Reported wRVU	Adjusted w/RVU	Reported wRVU	Adjusted w/RVU	Inpatient only	Combined Amb & Inpt
0330 – AHC GUTHRIE-DRUM	12,460	14,384	327,068	327,068	15%	0.6%
0042 – AF-H-96 <sup>th</sup> MED GRP-EGLIN	36,458	44,082	530,691	530,691	21%	1.3%
0047 – AMC EISENHOWER-GORDON	55,887	68,058	594,954	594,954	22%	1.9%
0048 – ACH MARTIN-BENNING	36,776	43,731	494,437	494,437	19%	1.3%
0049 – ACH WINN-STEWART	33,937	38,967	616,775	616,775	15%	0.8%

MSM Name/MTF Name	Population	Referrals	Tertiary Care	Trauma Capabilities	GME/GDE Programs
	<i>Beneficiaries in Catchment Area Plus</i>	<i>Total Referral Encounters</i>	<i>ACS Trauma Specialties (out of 20)</i>	<i>CCCT Specialties (out of 5)</i>	<i>Number of Programs GME/GDE</i>
<b>NATIONAL CAPITAL REGION</b>	<b>500,830</b>	<b>728,859</b>	<b>19</b>	<b>5</b>	<b>57/10</b>
WALTER REED NATL MIL MED CNTR		450,059	19	5	55/10
FT BELVOIR COMMUNITY HOSP-FBCH		278,800	18	5	2/0
<b>AF-MC-99<sup>th</sup> MED GRP-NELLIS</b>	<b>91,853</b>	<b>55,822</b>	<b>16</b>	<b>5</b>	<b>3/1</b>
<b>ACH MARTIN-BENNING</b>	<b>91,411</b>	<b>145,578</b>	<b>13</b>	<b>4</b>	<b>1/1</b>
<b>AMC EISENHOWER-GORDON</b>	<b>77,248</b>	<b>188,615</b>	<b>19</b>	<b>5</b>	<b>5/4</b>

# Part C: DHA TRICARE Health Plan Network Review

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## Information Briefing Network Capabilities ACH Martin-Benning Prime Service Area 02 April 2019



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*“Medically Ready Force...Ready Medical Force”*

# Part C: DHA TRICARE Health Plan Network Review

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## Problem Statement



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Request by NDAA 703 Workgroup to provide an assessment of the capability of the purchased care network to absorb inpatient and outpatient workload currently being provided at **ACH Martin-Benning & CBMH North Columbus, GA**

# Part C: DHA TRICARE Health Plan Network Review

## Methodology Overview



- Using M2/DHA Portfolios workload data, THP quantifies MTF capabilities /capacity/enrollment projected to shift to Purchased Sector Care (PSC) Market
  - Specialty care is defined as a 60-minute drive from physical address to specialist location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 40 miles (urban) and 55 miles (rural) to approximate drive-time.
  - Primary care is defined as a 30-minute drive from physical address to address of PCM location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 15 miles (urban) and 30 miles (rural) to approximate drive-time. PCPs generally have relatively full panels. Assuming the MCSC could contract 50% of the community non-network PCMs within the respective mile radius, an additional empanelment per provider is calculated.
- Utilizing workload data provided by THP, MCSC identifies/quantifies current PSC capabilities/capacity to absorb MTF workload
- THP summarizes ability of PSC to meet the new demand for services projected to shift from the MTF to PSC

### Specialty Legend:

- **Green:** No anticipated problems meeting workload with ATC standards.
- **Yellow:** Current or Potential for increased appointment wait time and/or drive time.
- **Red:** Anticipate exceeding appointment wait time and/or drive time standards.

### Primary Care Legend:

- **Green:** Up to 2.5% more enrollees (<49) easily
- **Yellow:** 2.5% - 5% (50-99) with moderate difficulty
- **Red:** > 5% (100+) with great difficulty

***“Medically Ready Force...Ready Medical Force”***

# Part C: DHA TRICARE Health Plan Network Review

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## PSC Assessment CBMH North Columbus *Civilian Network Capabilities*



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### MCSC ASSESSMENT OF CIVILIAN NETWORK CAPABILITIES

- **Primary Care:** Current capabilities: ( **green** ). Capabilities with absorbed workload: ( **yellow** )

#### **Considerations:**

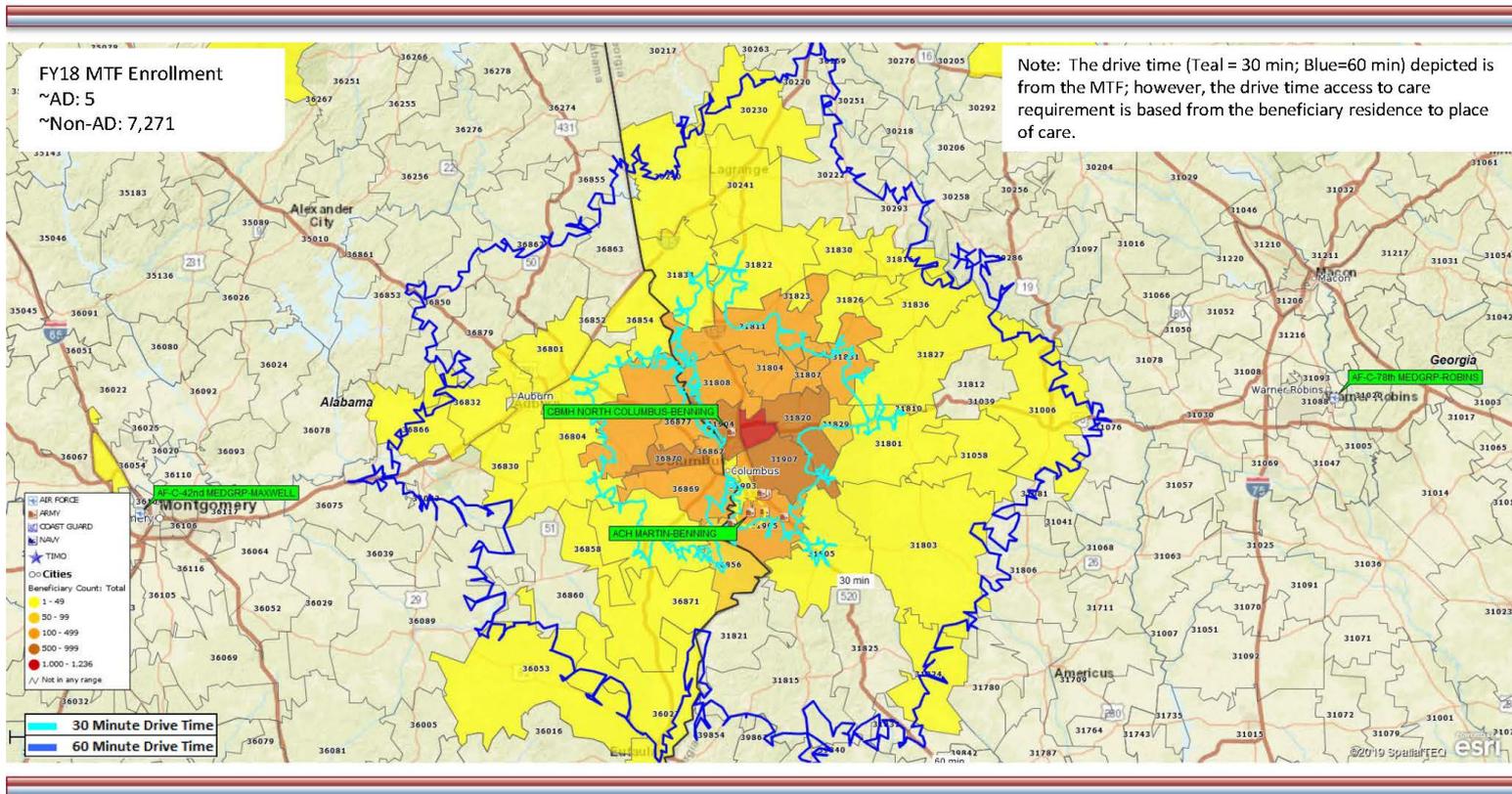
- If the non-ADSMs all go to the network and not to other MTF PCMs, then within a 15-mile radius of CBMH North Columbus, 81 TRICARE Primary Care Managers (PCMs) are currently accepting new patients. Assuming the MCSC could contract 50% of the 25 non-network PCMs within the 15-mile radius, each PCM would have to empanel 78 beneficiaries.
- There are four network facilities within drive time of CBMH North Columbus that offer like services currently provided by the MTF with more than adequate access to care.
- There are seven urgent care centers within 25 miles of CBMH North Columbus.
- When shifting workload to the network, a phased approach should be developed.
- Case managed enrollees should have a warm hand-off to the MCSC.

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***“Medically Ready Force...Ready Medical Force”***

# Part C: DHA TRICARE Health Plan Network Review

## CBMH North Columbus TRICARE MTF Enrollees



# Part D: Network Insight Assessment Summary (Independent Government Agency)

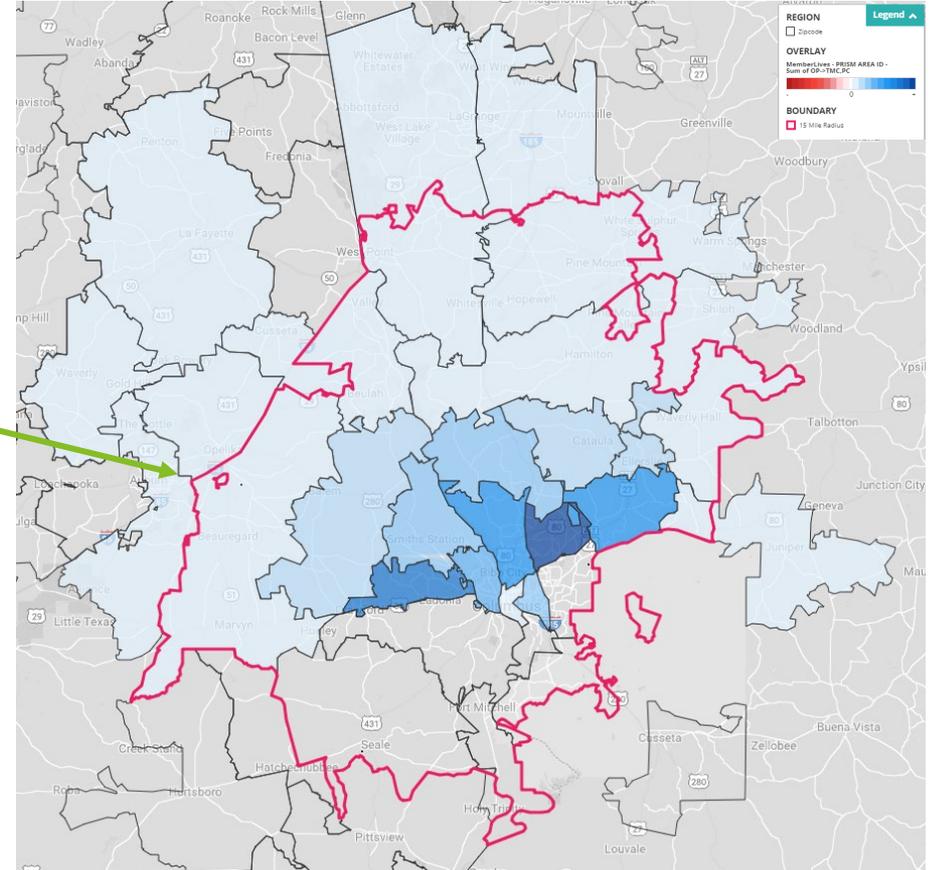
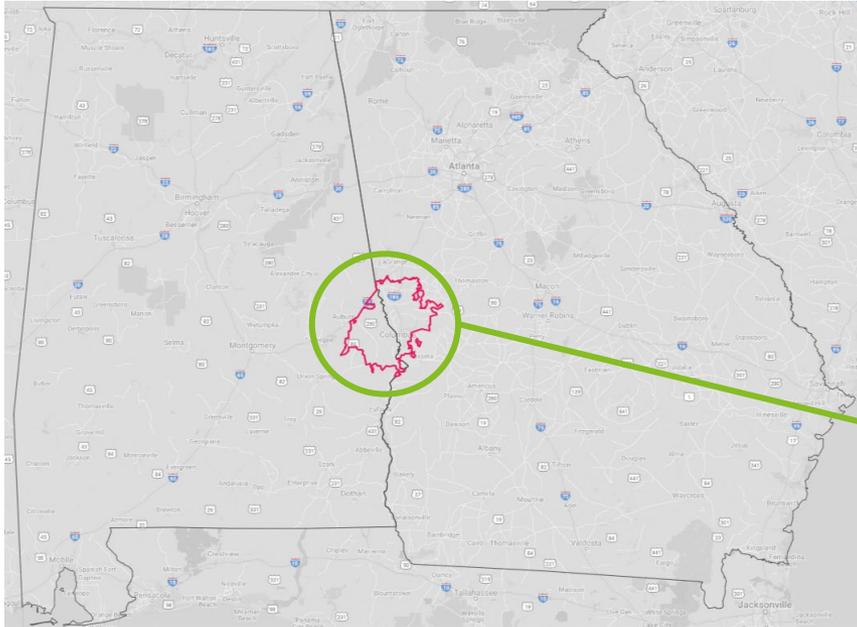


## MHS Section 703 Workgroup North Columbus-Benning Network Assessment Discussion

1 April 2019

# Network Assessment: North Columbus-Benning (1 of 2)

**Scenario:** CBMH North Columbus-Benning is a primary care outpatient facility being evaluated for closure



- 99% of MTF Prime, Plus, and Reliant are living within the 30-minute drive-time boundary for Primary Care, concentrated around the MTF location

Beneficiary Category	Within 30 min	Within 60 min	Outside 60 min
MTF Prime <sup>1</sup>	14,145	19	0
Plus	1,562	3	0
Reliant	22	0	0
<b>Total</b>	<b>15,730</b>	<b>22</b>	<b>0</b>

Shading is based on population within the zip code and map scale

*Impacted Beneficiaries:*

**PC:** MTF Prime + Plus + Reliant (PRISM Area ID)

1: Includes 420 Medicare Eligible MTF Prime beneficiaries

Note: To estimate the geographic market within a 30-minute drive time of the MTF, we assumed an average driving speed of 30 MPH, and thus a 15-mile radius around the Zip code of the MTF was determined as the geographic market

## Network Assessment: North Columbus-Benning (2 of 2)

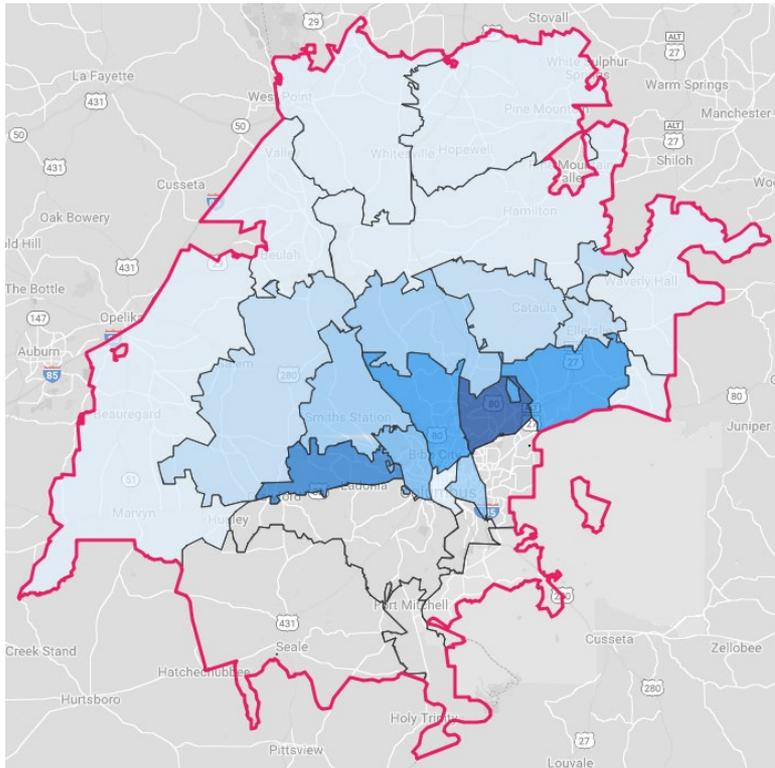
The potential impact of new MHS Beneficiaries on the total population is well below the 10% threshold for the primary care population group and thus will not materially impact supply and demand of services in the market

### Primary Care: MTF Prime, Plus, and Reliant Population

Age Group	MHS Target Population	% of Total MHS Target Population	Population Total	% of Population Total	Target Population Introduced
0 to 4	1,210	7.7%	25,008	6.8%	4.8%
5 to 14	2,687	17.1%	49,205	13.3%	5.5%
15 to 17	931	5.9%	14,857	4.0%	6.3%
18 to 24	1,419	9.0%	37,167	10.1%	3.8%
25 to 34	1,286	8.2%	55,197	15.0%	2.3%
35 to 44	1,700	10.8%	44,638	12.1%	3.8%
45 to 64	4,987	31.7%	92,288	25.0%	5.4%
65 and over	1,533	9.7%	50,789	13.8%	3.0%
<b>Total</b>	<b>15,752</b>	<b>100.0%</b>	<b>369,149</b>	<b>100.00%</b>	<b>4.3%</b>

# North Columbus-Benning: Network Adequacy Analysis (1 of 2)

## Primary Care



### Key

- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 35 zip codes, one complete county (Muscoogie), and six partial counties (Chattahoochee, Chambers, Harris, Lee, Russell, Troup)**
- **Of the 15,752 impacted primary care beneficiaries** attributed to North Columbus-Benning, **99% are represented within the 15-mile radius** boundary from the MTF

Specialty	Number of Practice Sites	Number of Physicians
Family Practice	55	51
General Practice	2	1
Internal Medicine	37	22
Pediatrics	20	36
<b>Grand Total</b>	<b>114</b>	<b>110</b>

# North Columbus-Benning: Network Adequacy Analysis (1 of 2)

The **commercial primary care providers** within the 30-minute drive-time standard **are capable** of accepting the specific demand from the **15,752** impacted beneficiaries

Select View: Supply | Display Options:  Market  Client

Supply Legend: Low to High (Blue gradient)

Specialty Rollup	Specialty	Total	Chambers	Lee	Russell	Chattahoochee	Harris	Muscogee *	Troup
Primary Care	General/Family Practice	266	7	31	14	1	2	198	13
Primary Care	Internal Medicine	112	7	27	2	1	0	58	17
Primary Care	Pediatrics	81	3	22	3	0	1	40	12

### Current Supply (Not Limited to TRICARE)

- The majority of the supply of primary care providers are concentrated in Muscogee county, where the MTF is located

Select View: Demand | Display Options:  Market  Client

Demand Legend: Low to High (Green gradient)

Specialty Rollup	Specialty	Total	Chambers	Lee	Russell	Chattahoochee	Harris	Muscogee	Troup
Primary Care	General/Family Practice	259	13	67	30	1	14	105	29
Primary Care	Internal Medicine	186	10	45	22	1	12	74	22
Primary Care	Pediatrics	97	5	23	12	0	4	40	13

### Forecasted Demand

- Population growth over the last five years (2014 to 2018) has averaged 6.9% and is projected to decrease over the next five years (2019 to 2023) at 1.8%

Select View: (Shortage)/Surplus | Display Options:  Market  Client | Show Values As:  Percentages  Numbers

Shortage Legend: High to Low (Blue gradient)

Surplus Legend: Low to High (Green gradient)

Specialty Rollup	Specialty	Total	Chambers	Lee	Russell	Chattahoochee	Harris	Muscogee	Troup
Primary Care	General/Family Practice	7	(6)	(36)	(16)	0	(12)	93	(16)
Primary Care	Internal Medicine	(74)	(3)	(18)	(20)	0	(12)	(16)	(5)
Primary Care	Pediatrics	(16)	(2)	(1)	(9)	0	(3)	0	(1)

### Resulting Shortage/Surplus

- Market surplus observed in Muscogee county are aligned to the majority of beneficiary lives (~53%)
- The projected large surplus in general / family practice physicians in Muscogee county and an adequate supply of pediatric physicians will help offset shortages observed in Lee and Harris counties, where the balance of beneficiaries reside

\*County in which the MTF is located

# North Columbus-Benning: Targeted Practice Profiles (1 of 2)

Based on the number of primary care practices accepting TRICARE or other government-sponsored insurance and offering after hours care, we expect a large number of providers to meet MHS access standards

## Primary Care Practice Profiles

Practice Site Size	Number of Practice Sites	Average Number of Physicians per Site
Small (1-4)	113	1.4
Medium (5-9)	1	8.0
<b>Grand Total</b>	<b>114</b>	<b>1.4</b>

Practice Name	Monthly Extended Hours
TeamHealth	105.0
The Childrens Hospital At Midtown	105.0
Pediatric Acute Care Of Columbus	27.0
Capri Medical Group	9.0
Uptown Pediatrics	8.0
Med Care	6.0
Columbus Regional Pediatrics	5.0
Zoe Pediatrics	5.0
Janet McBarron MD	5.0
Columbus Regional Health Maternal Fetal Medicine Center	4.0
Chattahoochee Valley Family Medicine Inc	4.0
Paul R Steinwachs MD	3.0
Enuma & Bronersky-Enuma Mds	3.0
Miranda Y Edwards MD LLC	2.0
Valley Health Care System	2.0
Pediatric Associates	2.0
Jatin K Pithadia MD	2.0
South Columbus Family Practice	1.0
Phenix Medical Ministry	1.0
<b>Grand Total</b>	<b>299.0</b>

Hospital Alignment <sup>1</sup>	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	26	31
Midtown Medical Center	29	29
Saint Francis Hospital	16	20
Medical Center Navicent Health	5	12
Houston Medical Center	2	4
East Alabama Medical Center Lanier Hospit	2	3
Wellstar West Georgia Medical Center	2	3
Jack Hughston Memorial Hospital	4	3
Medical Center Barbour Hospital	1	2
West Central Georgia Regional Hospital	1	2
East Alabama Medical Center	1	1
Wellstar Spaulding Hospital	1	
<b>Grand Total</b>	<b>114</b>	<b>110</b>

1. List includes top 12 hospitals by aligned physicians

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Health System Alignment	Number of Practice Sites	Number of Physicians
Other	1	3
(Aligned to Multiple Health Systems)	104	92
WellStar Health System, Inc	1	1
Emory Healthcare, Inc	1	1
Columbus Regional Healthcare System	7	13
<b>Grand Total</b>	<b>114</b>	<b>110</b>

## North Columbus-Benning: Targeted Practice Profiles (2 of 2)

While ability and willingness to accept TRICARE patients must be confirmed, the vast majority of providers in the North Columbus-Benning market are accepting government-sponsored insurance, and many are already contracted to provide services to TRICARE beneficiaries

### Primary Care Providers

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	28	36
High Likelihood*	35	16
Medium Likelihood	45	52
Low Likelihood	6	6
<b>Grand Total</b>	<b>114</b>	<b>110</b>

Contracted Practice Sample	Specialty
Care-Well Pediatrics LLC	Pediatrics
Chattahoochee Valley Family Medicine Inc	Family Practice
Columbus Ambulatory Healthcare Outpatient Clinic	Family Practice
Columbus Family Medicine LLC	Family Practice
Columbus Medical Associates	Internal Medicine
Family Care North	Family Practice
Family First Medical Care	Family Practice
HEALOGICS SPECIALTY PHYSICIANS OF GEORGIA, LLC	Family Practice
Internal Medicine Associates	Internal Medicine
INTERNAL MEDICINE ASSOCIATES OF COLUMBUS, LLC	Internal Medicine
John M Henderson DO	Family Practice
MERCYMED OF COLUMBUS INC	Family Practice
Miranda Y Edwards MD LLC	Family Practice
Nora Tan-Ngo MD	Pediatrics
Pediatric Acute Care Of Columbus	Pediatrics
Pediatrics At Brookstone Center	Pediatrics

**Currently Contracted** - The provider organization has a history of submitting In-Network claims to TRICARE

**High Likelihood\*** - The provider organization has a history of submitting Out-of-Network claims to TRICARE

**Medium Likelihood** - Providers are accepting Medicare and/or Medicaid

**Low Likelihood** - The provider organization has a history of not accepting Government Sponsored Health Plan patients

**\*Note:** The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide an "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

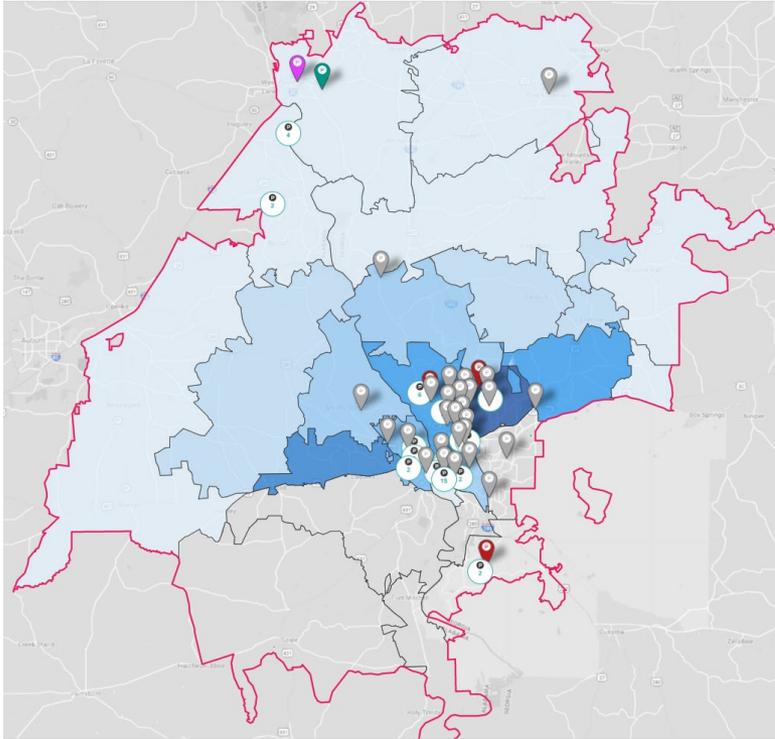
# Appendix A

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1. Alternate Slides

# North Columbus-Benning: Network Adequacy Analysis (1 of 2)

## Primary Care



### Key

- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 35 zip codes, one complete county (Muscogee), and 6 partial counties (Chattahoochee, Chambers, Harris, Lee, Russell, Troup)**
- **Of the 15,752 impacted primary care beneficiaries** attributed to North Columbus-Benning, **99% are represented within the 15-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Family Practice	55	51
General Practice	2	1
Internal Medicine	37	22
Pediatrics	20	36
<b>Grand Total</b>	<b>114</b>	<b>110</b>

# Network Assessment: North Columbus-Benning

The table below breaks out the potentially impacted TRICARE beneficiaries by county of residence that could potentially be impacted by facility closure.

County	Alabama			Georgia			
	Chambers	Lee	Russell	Chattahoochee	Harris	Muscogee	Troup
Primary Care (MTF Prime, Plus, Reliant)	1	3,748	1,286	32	2,284	8,361	41
	0.0%	23.8%	8.2%	0.2%	14.5%	53.1%	0.3%

## Primary Geography for Evaluation:

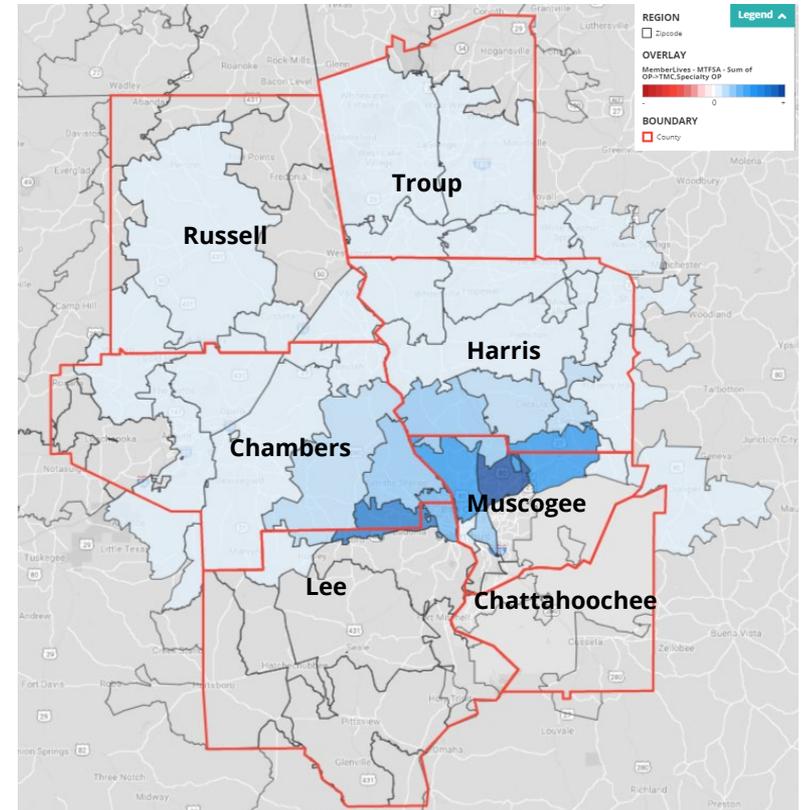
### Primary Care Services:

- Chambers, Harris, Lee, Muscogee

## Secondary Geography for Evaluation:

### Primary Care Services:

- Russell, Troup, Chattahoochee



Drive-time boundary is the county that encompasses zip codes within drive time radius from MTF



Primary Network Adequacy Evaluation



Secondary Network Adequacy Evaluation

# Part E: P4I Measures (1 of 17)

## MHS Dashboard - CBMH NORTH COLUMBUS-BENNING



Filter

All CI RMG TRN My

Export

PDF Image Print Grid

View as of

Apply Clear

Layout

Go back to: [MHS](#)

Readiness- **Medically** Ready Force

**Individual Medical Readiness (IMR)**

Current Data Date

Freq of Update

**Quarterly**



**Deployment Limiting Med/Dent Condition to fit**

Click documentation Icon for measure details



**Percent of Providers Meeting KSAs for General Surgery**

Click documentation Icon for measure details



**Percent of Providers Meeting KSAs for Orthopedic Surgery**

Click documentation Icon for measure details



# Part E: P4I Measures (2 of 17)

## Better Health- **Improve** Well-Being

Health Related  
Quality of Life

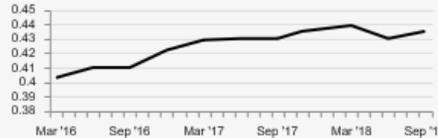
Current Data Date

Freq of Update

**Annually**

Obesity Prevalence in Adults

43.5 %



Current Data Date

**Sep '18**

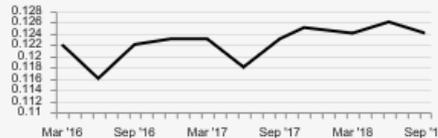
Freq of Update

**Quarterly**

Lower is better

Obesity Prevalence in Children

12.4 %



Current Data Date

**Sep '18**

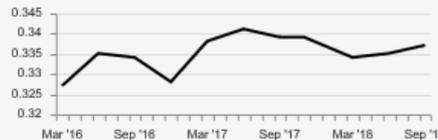
Freq of Update

**Quarterly**

Lower is better

Overweight Prevalence  
in Adults

33.7 %



Current Data Date

**Sep '18**

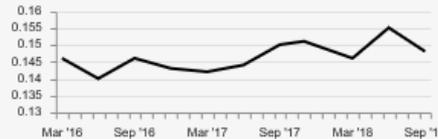
Freq of Update

**Quarterly**

Lower is better

Overweight Prevalence  
in Children

14.8 %



Current Data Date

**Sep '18**

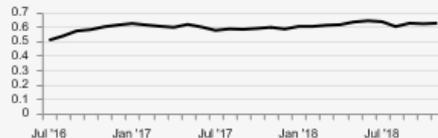
Freq of Update

**Quarterly**

Lower is better

Cessation Counseling  
Amongst Tobacco Users

62.2 %



Current Data Date

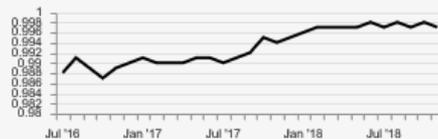
**Nov '18**

Freq of Update

**Monthly**

Tobacco Use Assessment

99.7 %



Current Data Date

**Nov '18**

Freq of Update

**Monthly**

# Part E: P4I Measures (3 of 17)

Better Care- **Improve** Clinical Outcomes

Risk Adjusted Mortality  
(All Cause)



Current Data Date

Freq of Update

**Quarterly**

Lower is better

Inpatient: Recommend  
Hospital (Satisfaction)



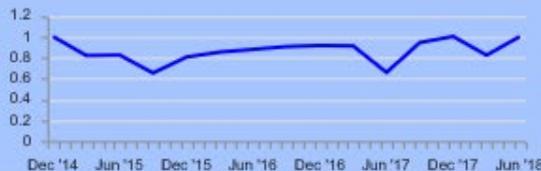
Current Data Date

Freq of Update

**Quarterly**

Outpatient Provider  
Communication

100.00 %



Current Data Date

**Jun '18**

Freq of Update

**Quarterly**

# Part E: P4I Measures (4 of 17)

## Better Care- **Improve** Safety

### Catheter-Associated

### Urinary Tract Infections - SIR



Current Data Date

Freq of Update

**Quarterly**

Lower is better

### Central Line--Associated

### Bloodstream Infections - SIR



Current Data Date

Freq of Update

**Quarterly**

Lower is better

### WSS (Wrong Site Surgery)



Current Data Date

Freq of Update

**Quarterly**

Lower is better

### URFO (Unintended

### Retained Foreign Objects)



Current Data Date

Freq of Update

**Quarterly**

Lower is better

### NSQIP (30 Day) All Case

### Morbidity Index

[Click to view the report](#)

### NSQIP (30 Day) All Case

### Mortality Index

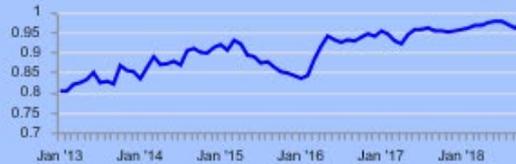
[Click to view the report](#)

# Part E: P4I Measures (5 of 17)

## Better Care- **Improve** Condition-based Quality Care

Diabetes A1c Testing

96.91 %

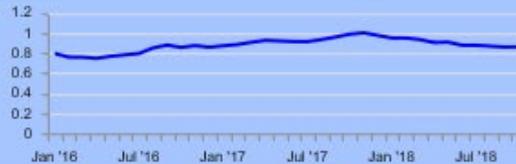


Current Data Date  
**Oct '18**

Freq of Update  
**Monthly**

Low Back Pain Imaging Studies

86.08 %



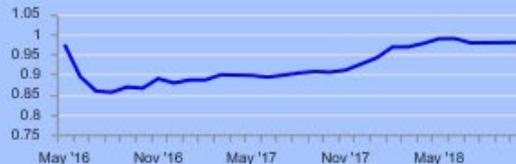
Current Data Date  
**Oct '18**

Freq of Update  
**Monthly**

Children with Pharyngitis

Appropriate Testing

97.89 %



Current Data Date  
**Oct '18**

Freq of Update  
**Monthly**

HEDIS Breast Cancer

Screening

79.91 %



Current Data Date  
**Oct '18**

Freq of Update  
**Monthly**

HEDIS Cervical Cancer

Screening

81.66 %



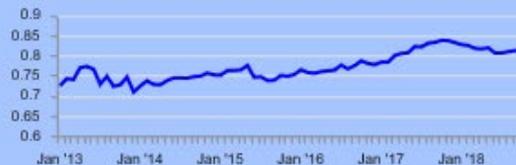
Current Data Date  
**Oct '18**

Freq of Update  
**Monthly**

HEDIS Colon Cancer

Screening

81.25 %



Current Data Date  
**Oct '18**

Freq of Update  
**Monthly**

# Part E: P4I Measures (6 of 17)

7-Day Mental Health Follow-Up  
50.00 %



Current Data Date  
**Oct '18**

Freq of Update  
**Monthly**

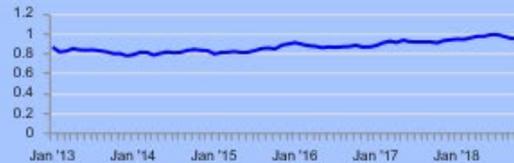
HEDIS All Cause Readmissions

Current Data Date

Freq of Update  
**Monthly**

Lower is better

Well Child  
94.34 %



Current Data Date  
**Oct '18**

Freq of Update  
**Monthly**

IQI #33 Primary Cesarean Section

Current Data Date

Freq of Update  
**Quarterly**

Lower is better

Postpartum Hemorrhage

Current Data Date

Freq of Update  
**Quarterly**

Lower is better

Unexpected Newborn Complication #716

Current Data Date

Freq of Update  
**Quarterly**

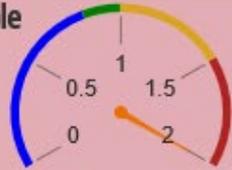
Lower is better

# Part E: P4I Measures (7 of 17)

## Better Care- **Improve** Comprehensive Primary Care

Days to Third Next Available  
24 Hour Appointment

7.93



Current Data Date

Jan '19

Lower is better

Freq of Update

Monthly

Days to Third Next Available  
Future Appointment

4.94



Current Data Date

Jan '19

Lower is better

Freq of Update

Monthly

Potentially Recapturable  
PC Leakage to the Network

7.18 %



Current Data Date

Oct '18

Lower is better

Freq of Update

Monthly

PCM Continuity

65.44 %



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

# Part E: P4I Measures (8 of 17)

## Better Care- Optimize & Standardize Access

Percent of Direct Care Enrollees  
with Secure Messaging

Current Data Date

Freq of Update  
**Monthly**



SM Response Time  
One Business Day

Current Data Date

Freq of Update  
**Monthly**



Satisfaction with  
Getting Care When Needed

87.16 %



Current Data Date  
**Sep '18**

Freq of Update  
**Quarterly**

Specialty Care:  
Referral Order to Book

4.35



Current Data Date  
**Oct '18**

Freq of Update  
**Monthly**

Lower is better

Specialty Care:  
Booked to Actual Appt

16.48



Current Data Date  
**Oct '18**

Freq of Update  
**Monthly**

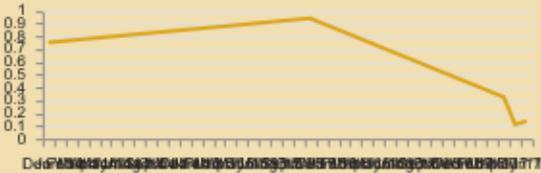
Lower is better

# Part E: P4I Measures (9 of 17)

Ambulatory Specialty Care

Leakage

13.8 %



Current Data Date

**Jun '17**

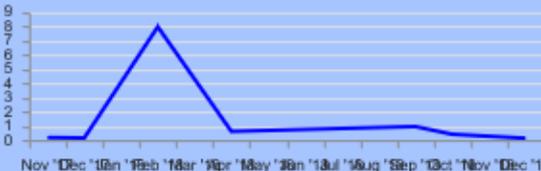
Lower is better

Freq of Update

**Monthly**

Active Duty Days to Primary  
Care Appointments

0.13



Current Data Date

**Dec '18**

Lower is better

Freq of Update

**Monthly**

Active Duty Days to Specialty  
Care Appointments



Current Data Date

Freq of Update

**Monthly**

Lower is better

MEB Stage Timeliness

Click documentation icon for measure details



# Part E: P4I Measures (10 of 17)

## Better Care - **Improve** Regulatory Compliance

### American Council for Graduate Medical Education (ACGME) Accreditation Status

Click documentation icon for measure details



### Accreditation for DoD Clinical Laboratories

Click documentation icon for measure details



### Joint Commission Accreditation

Click documentation icon for measure details



# Part E: P4I Measures (11 of 17)

## Lower Cost - **Improve** Stewardship

Per Member Per Month



Current Data Date

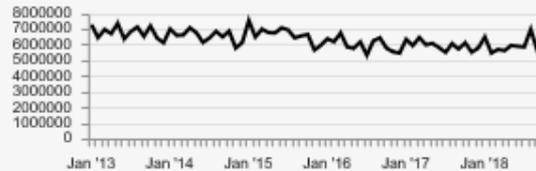
Freq of Update

**Monthly**

Lower is better

Total Purchased Care Cost

N/A



Current Data Date

**Oct '18**

Freq of Update

**Monthly**

Lower is better

Private Sector Care Cost  
per Prime Enrollee



Current Data Date

Freq of Update

**Monthly**

Lower is better

Total Empanelment

0.5 %



Current Data Date

**Nov '18**

Freq of Update

**Monthly**

Pharmacy Percent Retail Spend

29.3 %



Current Data Date

**Nov '18**

Freq of Update

**Monthly**

Lower is better

# Part E: P4I Measures (12 of 17)

Active Duty Specialty Care  
Provider Efficiency



Current Data Date

Freq of Update  
**Quarterly**

Overall Occupancy Rate (US)



Current Data Date

Freq of Update  
**Monthly**

ICU Occupancy Rate (US)



Current Data Date

Freq of Update  
**Monthly**

Enterprise Support Activity (ESA) Net Benefit

Click documentation icon for measure details





# Part E: P4I Measures (14 of 17)

## Better Health- Improve Well-Being

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	CBMH NORTH COLUMBUS-BENNING
HRQOL	-	9/2019	-	-	-	-	Current - Prior - Performance -
Obesity in Adults Lower is better	9/2018	3/2019	-	-	-	-	Current 43.5 % Prior 43.0 % Performance Trend ^ 1
Obesity in Children Lower is better	9/2018	3/2019	-	-	-	-	Current 12.4 % Prior 12.6 % Performance Trend v 1
Overweight in Adults Lower is better	9/2018	3/2019	-	-	-	-	Current 33.7 % Prior 33.5 % Performance Trend ^ 2
Overweight in Children Lower is better	9/2018	3/2019	-	-	-	-	Current 14.8 % Prior 15.5 % Performance Trend v 1
Tobacco Counseling	11/2018	2/2019	-	-	-	-	Current 62.2 % Prior 61.8 % Performance Trend ^ 1
Tobacco Use Assessment	11/2018	2/2019	-	-	-	-	Current 99.7 % Prior 99.8 % Performance Trend v 1

## Better Care- Improve Clinical Outcomes

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	CBMH NORTH COLUMBUS-BENNING
Risk Adjusted Mortality Lower is better	-	3/2019	-	-	-	-	Current - Prior - Performance Trend
Recommend Hospital	-	2/2019	-	-	-	-	Current - Prior - Performance Trend
Provider Communication	6/2018	2/2019	< 85%	>= 85%	>= 88%	>= 91%	Current 100.00 % Prior 82.12 % Performance Trend ^ 1

## Better Care- Improve Safety

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	CBMH NORTH COLUMBUS-BENNING
CAUTI - SIR Lower is better	-	4/2019	-	-	-	-	Current - Prior - Performance Trend
CLABSI - SIR Lower is better	-	4/2019	-	-	-	-	Current - Prior - Performance Trend
WSS Lower is better	-	4/2019	-	-	-	-	Current - Prior - Performance Trend
URFO Lower is better	-	4/2019	-	-	-	-	Current - Prior - Performance Trend

# Part E: P4I Measures (15 of 17)

## Better Care- Improve Condition-based Quality Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	CBMH NORTH COLUMBUS-BENNING
Diabetes A1c Testing	10/2018	2/2019	< 90.54%	>= 90.54%	>= 93.37%	>= 94.89%	Current <sup>h</sup> 96.91 % Prior <sup>h</sup> 95.92 % Performance Trend  1
Low Back Pain	10/2018	2/2019	< 73.91%	>= 73.91%	>= 78.57%	>= 82.98%	Current <sup>h</sup> 86.08 % Prior <sup>h</sup> 85.90 % Performance Trend  1
Children w/Pharyngitis	10/2018	2/2019	< 86.86%	>= 86.86%	>= 90.61%	>= 94.12%	Current <sup>h</sup> 97.89 % Prior <sup>h</sup> 97.83 % Performance Trend  2
Breast Cancer Screening	10/2018	2/2019	< 73.55%	>= 73.55%	>= 77.49%	>= 81.04%	Current <sup>h</sup> 79.91 % Prior <sup>h</sup> 81.39 % Performance Trend  1
Cervical Cancer Screening	10/2018	2/2019	< 75.91%	>= 75.91%	>= 79.02%	>= 82.48%	Current <sup>h</sup> 81.66 % Prior <sup>h</sup> 81.38 % Performance Trend  1
Colon Cancer Screening	10/2018	2/2019	< 63.34%	>= 63.34%	>= 70.21%	>= 74.7%	Current <sup>h</sup> 81.25 % Prior <sup>h</sup> 81.17 % Performance Trend  3

7-Day Mental Health	10/2018	2/2019	< 51.72%	>= 51.72%	>= 62.9%	>= 69.68%	Current <sup>h</sup> 50.00 % Prior <sup>h</sup> 48.72 % Performance Trend  1
All Cause Readmissions Lower is better	-	2/2019	-	-	-	-	Current <sup>h</sup> - Prior <sup>h</sup> - Performance Trend -
Well Child	10/2018	2/2019	< 81.9%	>= 81.9%	>= 86.59%	>= 89.81%	Current <sup>h</sup> 94.34 % Prior <sup>h</sup> 94.64 % Performance Trend  2
IQI #33 Primary Cesarean Section Lower is better	-	4/2019	-	-	-	-	Current <sup>h</sup> - Prior <sup>h</sup> - Performance Trend -
Postpartum Hemorrhage Lower is better	-	4/2019	-	-	-	-	Current <sup>h</sup> - Prior <sup>h</sup> - Performance Trend -
Unexpected Newborn Complication #716 Lower is better	-	4/2019	-	-	-	-	Current <sup>h</sup> - Prior <sup>h</sup> - Performance Trend -

# Part E: P4I Measures (16 of 17)

## Better Care- Improve Comprehensive Primary Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	CBMH NORTH COLUMBUS-BENNING
<b>24 Hour Appts</b> Lower is better	1/2019	3/2019	>1.50 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current <sup>u</sup> 7.93 Prior <sup>u</sup> 4.85 Performance Trend 1
<b>Future Appts</b> Lower is better	1/2019	3/2019	>8 Days	<=8 Days	<=7 Days	<=2.3 Days	Current <sup>u</sup> 4.94 Prior <sup>u</sup> 4.12 Performance Trend 2
<b>PC Leakage (Recap)</b> Lower is better	10/2018	3/2019	>= 12.00%	< 12.00%	<= 8.00%	<= 3.00%	Current <sup>u</sup> 7.18 % Prior <sup>u</sup> 7.18 % Performance Trend 1
<b>PCM Continuity</b>	12/2018	2/2019	< 55%	>= 55%	>= 65%	>= 75%	Current <sup>u</sup> 65.44 % Prior <sup>u</sup> 76.45 % Performance Trend 1

## Better Care- Optimize & Standardize Access

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	CBMH NORTH COLUMBUS-BENNING
<b>SM Enrollment</b>	-	3/2019	-	-	-	-	Current - Prior - Performance Trend -
<b>SM Response Time 1 Day</b>	-	3/2019	-	-	-	-	Current - Prior - Performance Trend -

<b>Getting Care When Needed</b>	9/2018	2/2019	<81.20%	>=81.20%	>=84.40%	>=87.20%	Current <sup>u</sup> 87.16 % Prior <sup>u</sup> 88.17 % Performance Trend 1
<b>Specialty: Referral to Book</b> Lower is better	10/2018	2/2019	>4 Days	<=4 Days	<=3 Days	<=1 Day	Current <sup>u</sup> 4.35 Prior <sup>u</sup> 4.42 Performance Trend 3
<b>Specialty: Booked to Appt</b> Lower is better	10/2018	2/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current <sup>u</sup> 16.48 Prior <sup>u</sup> 18.97 Performance Trend 1
<b>Amb Specialty Care Leakage</b> Lower is better	6/2017	2/2019	> 23.7%	<= 23.7%	<= 10.7%	<= 2.0%	Current <sup>u</sup> 13.8 % Prior <sup>u</sup> 11.1 % Performance Trend 1
<b>AD: Days To Primary Care</b> Lower is better	12/2018	2/2019	>1.5 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current <sup>u</sup> 0.13 Prior <sup>u</sup> 0.41 Performance Trend 2
<b>AD: Days To Specialty Care</b> Lower is better	-	2/2019	-	-	-	-	Current - Prior - Performance Trend -
<b>MEB Stage Timeliness</b>	-	3/2019	-	-	-	-	Current - Prior - Performance Trend -

# Part E: P4I Measures (17 of 17)

## Better Care - Improve Regulatory Compliance

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	CBMH NORTH COLUMBUS-BENNING
ACGME Accreditation Status	-	9/2019	-	-	-	-	Current: -, Prior: - Performance: -, Trend: -
Accreditation for DoD Clinical Laboratories	-	1/2019	-	-	-	-	Current: -, Prior: - Performance: -, Trend: -
Joint Commission Accreditation	-	1/2019	-	-	-	-	Current: -, Prior: - Performance: -, Trend: -

## Lower Cost - Improve Stewardship

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	CBMH NORTH COLUMBUS-BENNING
PMPM Lower is better	-	5/2019	-	-	-	-	Current: -, Prior: - Performance: -, Trend: -
Total Purchased Care Cost Lower is better	10/2018	3/2019	> FY Target	-	<= FY Target	<= Next FY Target	Current: \$6.82M, Prior: \$5.61M Performance: -, Trend: 1
Private Sector Care Cost Lower is better	-	5/2019	-	-	-	-	Current: -, Prior: - Performance: -, Trend: -

Total Empanelment	11/2018	2/2019	< 0.00%	-	< 5.00% but >= 0.00%	>= 5.00%	Current: 0.5%, Prior: 0.2% Performance: -, Trend: 1
Pharmacy Percent Retail Lower is better	11/2018	2/2019	> 30%	-	<= 30%	<= 25%	Current: 29.3%, Prior: 29.3% Performance: -, Trend: 1
AD: Spec Prov Efficiency	-	4/2019	-	-	-	-	Current: -, Prior: - Performance: -, Trend: -
Overall Occ Rate (US)	-	2/2019	-	-	-	-	Current: -, Prior: - Performance: -, Trend: -
ICU Occ Rate (US)	-	2/2019	-	-	-	-	Current: -, Prior: - Performance: -, Trend: -
ESA Benefit	-	3/2019	-	-	-	-	Current: -, Prior: - Performance: -, Trend: -



**ARMY MEDICINE**

*One Team... One Purpose!*

*Conserving the Fighting Strength Since 1775*

Part F: MTF Mission  
Brief

# Health Affairs Site Visit: Benning Medical Activity

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## Benning, Martin Army Community Hospital (BMACH) at Fort Benning, GA.

3 April 2019  
**UNCLASSIFIED**



# Fort Benning – The Heart and Soul of the Army



Fort Benning, Home of the MCoE

## Legacy of Columbus Leadership

- Columbus demonstrated keen vision to see a strategic shift on the horizon and postured the community to receive a military installation on the brink of WWI

## Legacy of Innovation

- Long Tradition of Combined Arms and innovation
  - Infantry School and Board 1919-Present
  - Tank School 1932-1938
  - Airborne School 1940-Present
  - 2<sup>nd</sup> Armored Division stood up 1940
  - Air Mobility Test 1963-1965; 1st Cavalry Division deploys to Vietnam 1965
  - 1<sup>st</sup> Security Force Assistance Brigade & Military Advisor Training Academy

## Legacy of Leadership



1919 - GEN Eisenhower



1927 - GEN Marshall



1920s - GEN Bradley



1940 - GEN Patton



1980 - LTG Grange

***Historically the intellectual center of the maneuver force***





# Mission



Fort Benning, Home of the MCoE

**The Maneuver Center of Excellence and Fort Benning provide trained and combat-ready Soldiers and Leaders; develop doctrine and capabilities for the maneuver force and provide a first-class quality of life for our service members, civilians, and families to ensure our Army's maneuver force is ready now and in the future.**





# Vision



Fort Benning, Home of the MCoE

**Fort Benning is the center of gravity in the Army for producing trained combat Soldiers and is the primary driver for development of the future force.**





# Who We Are



Fort Benning, Home of the MCoE



**DtCG**



Capabilities Development and Integration Directorate (CDID)



## Maneuver Center of Excellence



Directorate of Training and Doctrine (DOTD)



DCG IN



DCG AR



**Garrison**



**ARTB**



**198<sup>th</sup> IN**



**199<sup>th</sup> IN**



**194<sup>th</sup> AR**



**316<sup>th</sup> CAV**

<b>Tenant Units</b>									
	3 <sup>rd</sup> BN, RSTB, MI BN, & HQ	17 <sup>th</sup> STS	TF 1-28	1SFAB	14 <sup>th</sup> CSH	MACH	USAMU	WHINSEC	98 <sup>th</sup> TRNG DIV



# Lines of Effort



Fort Benning, Home of the MCoE



## MANEUVER FORCE MODERNIZATION

- Development Concepts & BCT Designs (Lead: CDID)
- Determination Modernization Requirements (Lead: CDID)
- Organization (Lead: CDID)
- Experimentation & Asses Future Capabilities (Lead: CDID)

MCoE is the primary driver for material and concept development for the maneuver force.



## TRAIN THE FUNDAMENTALS & DEVELOP LEADERS

- Human Performance (Lead: DOTD)
- Lethality and Tactical Fundamentals (Lead: CMD Teams)
- Training & Education (Lead: DOTD)
- Develop Doctrine (Lead: DOTD)

Operating Force receives qualified maneuver Soldiers and Leaders prepared to join a formation in combat



## SOLDIER, CIVILIAN & FAMILY READINESS

- Safe Environment to Live, Work & Train (Lead: USAG CDR)
- Community Services (Lead: USAG CDR)
- Health & Wellness Programs (Lead: USAG CDR)
- Installation Infrastructure (Lead: DPTMS)

Soldiers, civilians and family members empowered through personal resilience & readiness to surge in crisis and war.



## COMMUNITY

- Outreach (Lead: USAG CDR)
- Collaboration – Partnerships (Lead: USAG CDR)
- Strategic Messaging (Lead: CAG)

A community relationship that enables vitality in the Chattahoochee Valley and Fort Benning mission readiness.



**U.S. Army Maneuver Center of Excellence**  
*Building Soldiers, Leaders, and Formations that are SMART, FAST, LETHAL and PRECISE*



# Training the Force



Fort Benning, Home of the MCoE

## TRAIN THE FUNDAMENTALS & DEVELOP LEADERS



Human Performance (Lead: DOTD)  
 Lethality and Tactical Fundamentals (Lead: CMD Teams)  
 Training & Education (Lead: DOTD)  
 Develop Doctrine (Lead: DOTD)

Operating Force receives qualified maneuver Soldiers and Leaders prepared to join a formation in combat

## Fort Benning FY 2019 Training Load: ~ 76,327 with 56 courses

Basic Combat Training

Armor/Cavalry/Infantry OSUT

Officer Candidate School

Basic Officer Leader Course/  
Maneuver Captains Career Course  
NCO Academy

Functional Courses (Pathfinder/Jumpmaster/Sniper/Bradley & Stryker Leader)

AIRBORNE

RANGER



WHINSEC



8,760

23,586

1,144

8,554

9,620

14,586

3,160

1,262

Reconnaissance & Surveillance

Platform Gunnery

Cross-Domain Maneuver

## Fort Benning Training & Initiatives:





# Why We Must Change

- Increased complexity and lethality of peer threats on the multi-domain battlefield requires more highly trained close combat Soldiers.
- Shortest Army MOS training (USMC: 21 Weeks // Allies: >24 Weeks)
  - 14 Week Infantry One Station Unit Training (IN OSUT) – since 1974 (44 years)
  - 17 Weeks Religious Affairs Specialist/Cannon Crewman
  - 19 Weeks Culinary Specialist
  - 24 Weeks UK OSUT equivalent
  - New Basic Training “Forge” exercise modelled after the 11B OSUT final FTX is the same culmination training that all Infantry OSUT Soldiers receive
- **21 Week OSUT Extension increases all aspects of Soldier proficiency**
  - better trained – more disciplined
  - increased mental / physical toughness
  - more sets/reps
  - less 1<sup>st</sup> term injuries
  - reduces First Unit of Assignment (FUA) training and integration
- Critical to Implement in next 2 yrs – IOT leverage Close Combat Lethality Task Force (CCTF) PH II fiscal opportunities and recently passed federal budget
- **Medical Considerations**
  - Additional volume for TMCs & hospital (May or may not require additional staffing)
  - Prev Med planning (immunizations, dental, hearing, PHA)

# **Part G: MTF Mission Brief**



**ARMY MEDICINE**  
*One Team... One Purpose!*  
 Conserving the Fighting Strength Since 1775

# Martin Army Community Hospital Fort Benning, GA



**COL McCord**



**CSM Booker**

**Major Installation Commands:** Maneuver Center of Excellence (2-Star), Armor School (1-Star), Infantry School (1-Star), 75th Ranger Regiment, WHNSEC, 1<sup>st</sup> SFAB, Military Advisor Academy and the 14th Combat Support Hospital

- **Mission:** Fort Benning MEDDAC provides compassionate world class healthcare to maximize battlefield readiness and the overall health of our community - Because We Care!
- **Vision:** We set the standard for the Army in health and readiness, and demonstrate the value of our hospital by providing high quality healthcare at an exceptional cost while maintaining & developing Professionalism and Commitment in our Staff.

### BMACH Daily Stats – FY 18

Outpatient Clinic Visits	3,329
Inpatient Census	29
Bed Capacity	48
SRP Soldiers <b>avg. per month</b>	760
Prescriptions	3,153
Radiology Procedures	764
Laboratory Procedures	2,757

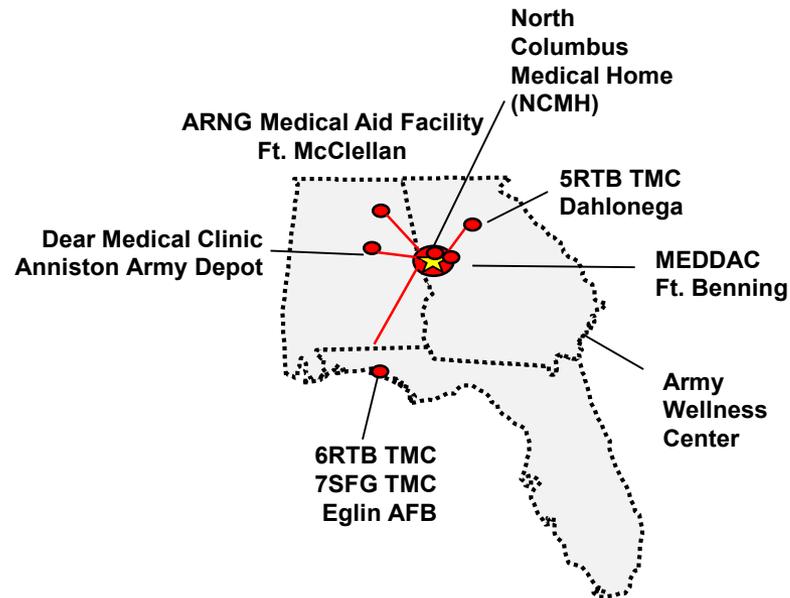
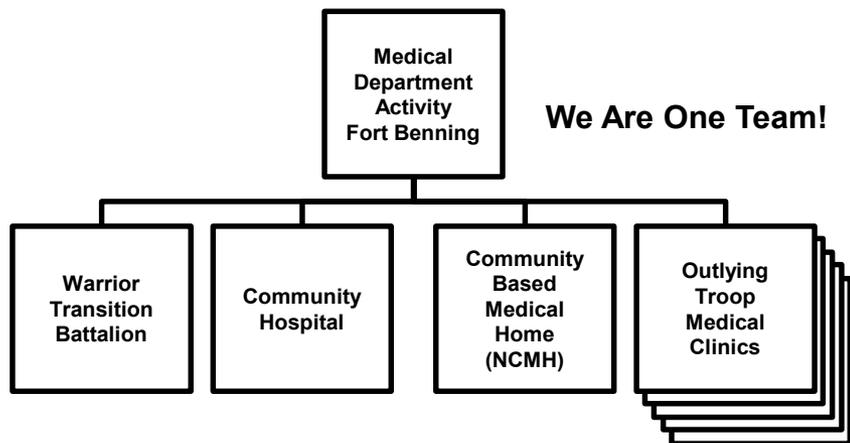
### Staffing

Military	602
Civilian	1,517
Contract	50
WTB Cadre	49
<b>Total</b>	<b>2,218</b>

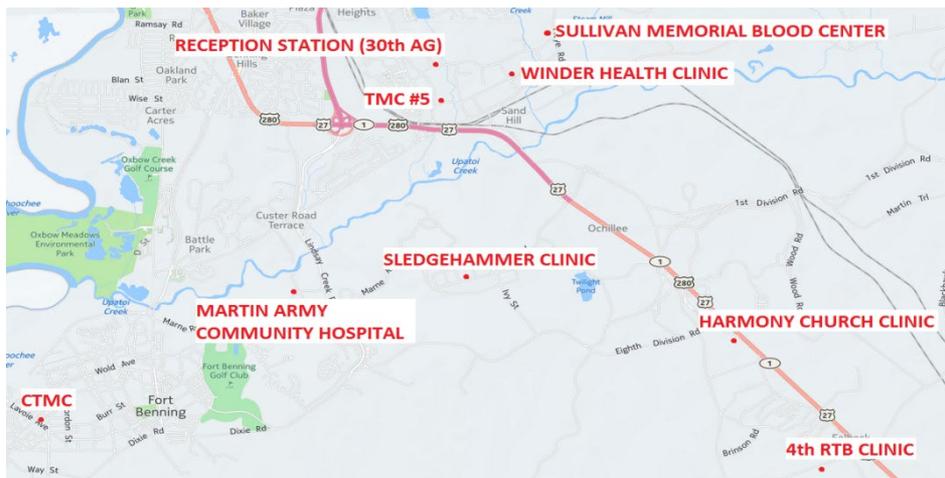


# Organizational Summary

## Task Organization



## Fort Benning Troop Clinics



## Quick Facts

- Facilities: 66 buildings in 3 states (1,860,274 sq ft)
- Teaching Facility; Family Medicine Residency, PA Program Phase II, 68W Sustainment Program, 68K & 68P Phase II Training, Special Operations Clinical training, Medical Proficiency Training



- **Staffing:**
  - AD/Reserve: 602/15
  - DAC: 1548
  - Contract: 50
  - WTB Cadre: 49
  - Military Students: 58
  
- **Bed Capacity:**
  - Staffed: 48
  - Average Daily Census: 32
  
- **Beneficiaries Served:**
  - Eligible: 75,673
  - MTF Enrolled: 50,375
    - AD: 14,824
    - ADFM: 15,688
    - Ret/Other: 16,302
    - T Plus: 3,561
  - Network Enrolled: 21,006
    - ADFM: 4,069
    - Ret/Other: 16,937
  
- **Funding:**
  - **Total Obligation Authority:**  
(FY19) \$219,718,933
  - **Purchased Care (FY18):**  
\$82,825,932
  
- **Facilities:**
  - 66 Buildings
  - 1,860,274 square feet

- **Services at BMACH:**
  - Allergy
  - Audiology
  - Dermatology
  - Exceptional Family Member
  - Family Practice
  - Labor & delivery
  - Laboratory Services
  - Mammography
  - Neurology
  - Nuclear Medicine
  - Nutrition Therapy
  - Preventive Medicine
  - Pain Management
  - Pathology
  - Pediatrics
  - Pharmacy
  - Podiatry
  - Physical Therapy / Chiropractic
  - Plastic Surgery
  - Podiatry
  - Radiology
  - Traumatic Brain Injury Care
  - Warrior Transition Care
  - Behavioral Health
  - Cardiology
  - Educational and Developmental Intervention
  - ER/EMS
  - Gastroenterology
  - General Surgery
  - Internal Medicine
  - Ophthalmology
  - Occupational Health
  - Obstetrics / Gynecology
  - Occupational Therapy
  - Optometry
  - Orthopedics
  - Otolaryngology
  - Soldier Health Services
  - SRP
  - Social Work Services
  - Sleep Studies
  - Speech Pathology
  - Spine Clinic
  - Urology

- **A Typical Day at BMACH:**
  - 12 surgeries
  - 29 inpatients
  - 2 babies born
  - 3,329 clinic visits
  - 3,153 prescriptions filled
  - 87 ER Visits (AD= 28)
  - 1,181 meals served
  - 19 staff members deployed
  - 9,120 appointments at SRP Site, Oct 17 - Sep 18
  
- **Major Units Supported**
  - Maneuver Center of Excellence (2-Star)
  - Armor School (1-Star)
  - Infantry School (1-Star)
  - 1 SFAB ( 1-Star)
  - 199<sup>th</sup> BDE
  - TF 1-28
  - 3/75<sup>th</sup> Ranger Regiment
  - Airborne and Ranger Training Brigade (ARTB)
  - 14<sup>th</sup> CSH
  - WHINSEC
  - 902d MI Group



### MTF Capabilities

- Primary Care
- Emergency RM
- Internal Medicine Subspecialties
- Dermatology
- Otorhinolaryngology
- Mental Health
- Obstetrics
- Optometry
- Orthopedics
- General Surgery
- Surgical Subspecialties

### Direct Care (Annual)

Average patient load/day: IP 29 / 8.7 trainee  
Outpatient: 3,068 / 722 Trainees

Primary Care visits – 395,176 / 89,024 Trainee  
MSK (AT & PT) care visits – 78,905 PT all  
27,249 Trainee PT  
42,302 AT

BH visits - 38,165/ 4,987 - Trainee  
ER visits – 23,470/ 3,566 - Trainee

### Purchase Care

Off-post visits Enhanced RVUs-Annual  
775,405 – 2,091 Trainees  
Inpatient Admissions- Annual: 1440/ 7 Trainees

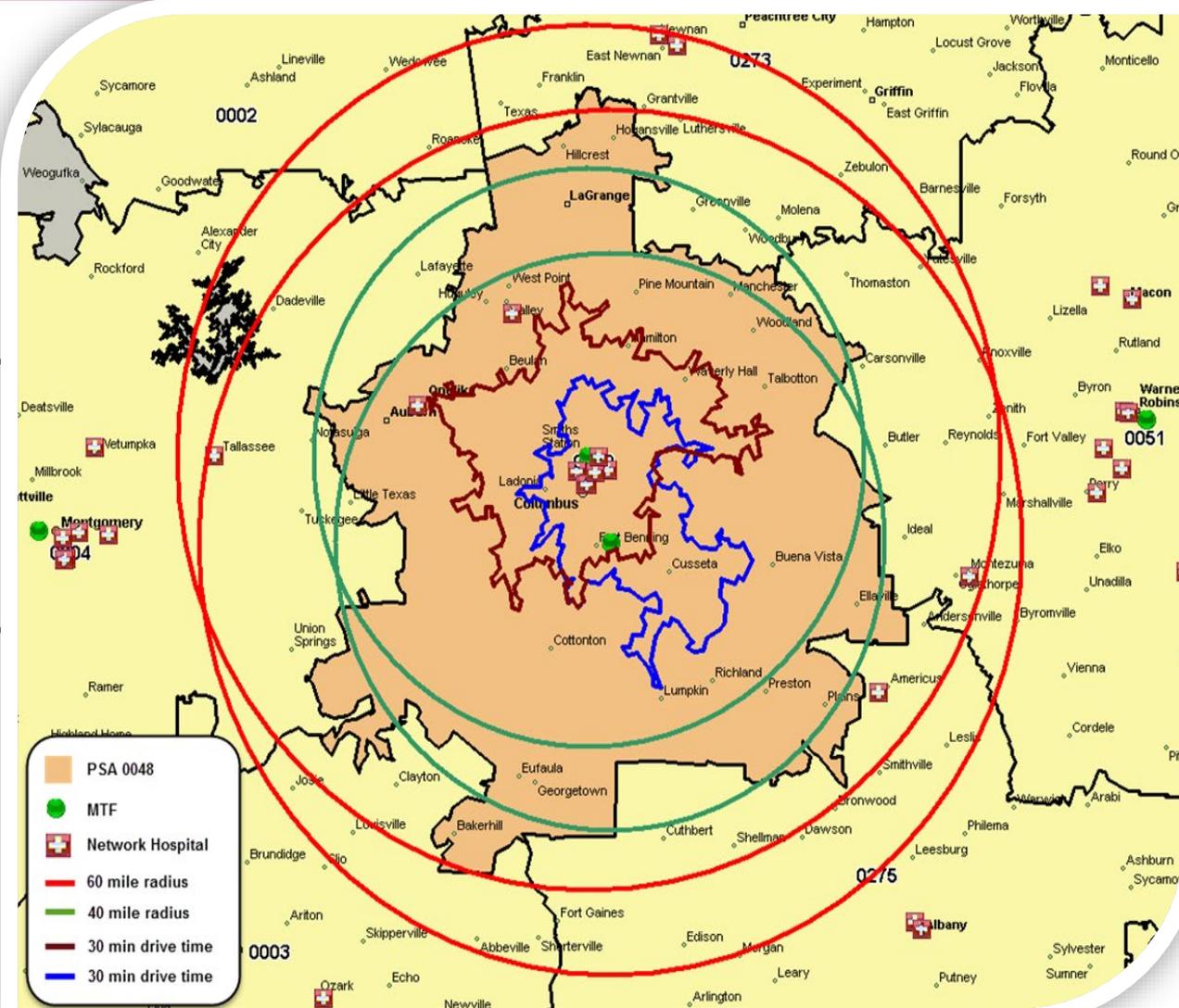
### What top three diagnosis seen off-post?

- Inpatient - Admissions
1. Unilateral primary osteoarthritis, right knee (39)
  2. Unilateral primary osteoarthritis, left knee (28)
  3. Sepsis, unspecified organism (26)

### What top three diagnosis seen off-post?

#### Outpatient – In Enhanced RVUs

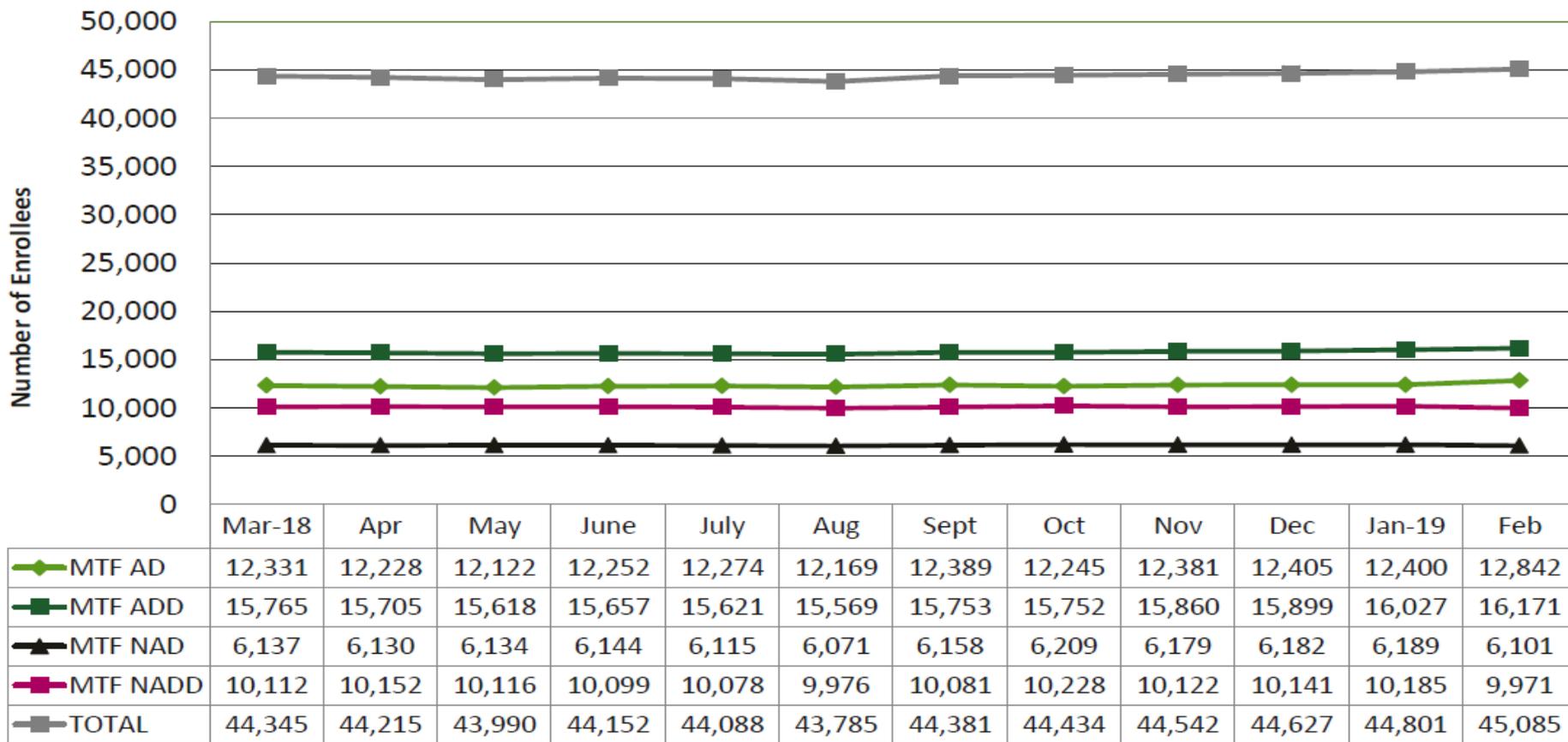
- 1 post-traumatic stress disorder,unspecified(13,203)
2. spondylosis without myelopathy(13,102)
3. Major depressive disorder, recurrent, moderate(11,939)



- Facts:**
1. One Drill Sergeants plus two battle buddies follow EMS (in GOV) to community hospital where the trainee is seen.(TRADOC Reg. 350-6, Ch1)
  2. Significant lost training/leader time for escorts and Drill Instructors
  3. Local hospitals and EDs do not have the same expertise and capabilities to treat Heat Casualties (Purchased Care)



## MTF Prime Enrollment



*(T-Plus and Eglin enrollment data not included)*



## Referrals to Purchased Care from MTF

### Referral Activity by Specialty

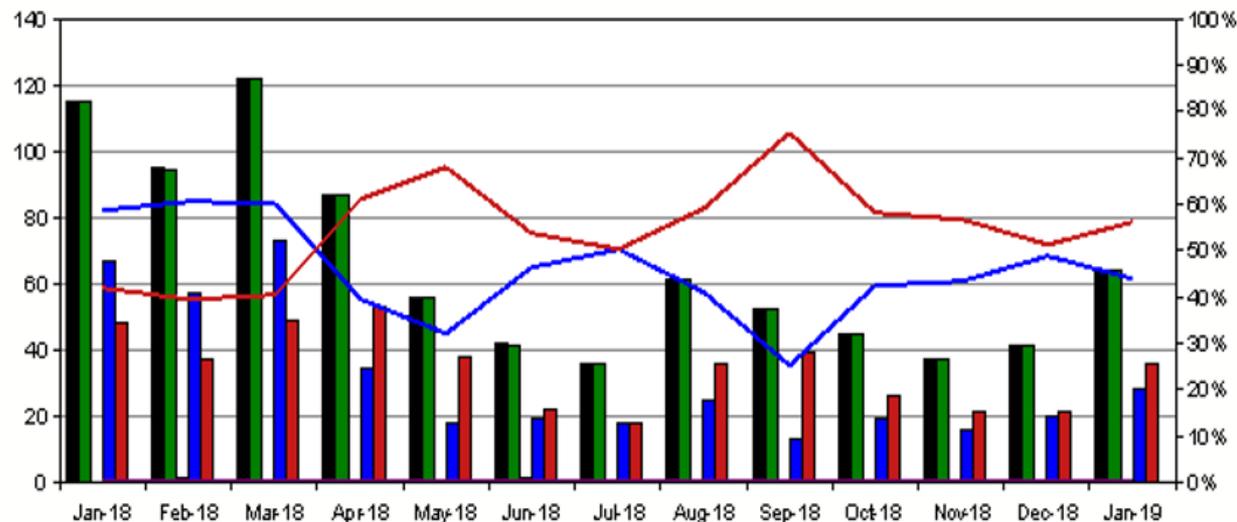
Top 10 Specialties	NOV 2018	%	Top 10 Specialties	DEC 2018	%	Top 10 Specialties	JAN 2019	%
DME	126	5.9%	Physical Therapy	185	8.4%	Pain Management	178	7.5%
Cardiology	121	5.7%	Gastroenterology	133	6.1%	Gastroenterology	131	5.5%
Psychology	113	5.3%	Sleep Lab	130	5.9%	Cardiology	130	5.5%
Psychiatry	108	5.0%	Cardiology	124	5.6%	DME	130	5.5%
Neurology	108	5.0%	Neurology	120	5.5%	Neurology	129	5.4%
Pain Management	107	5.0%	DME	118	5.4%	Podiatry	112	4.7%
Gastroenterology	95	4.4%	Pain Management	111	5.0%	Physical Therapy	110	4.6%
Ophthalmology	94	4.4%	Psychology	105	4.8%	Psychology	105	4.4%
Podiatry	92	4.3%	Psychiatry	92	4.2%	Ophthalmology	105	4.4%
Physical Therapy	92	4.3%	Orthopedics	89	4.0%	Psychiatry	92	3.9%
<b>Top 10 Subtotal</b>	<b>1,056</b>	<b>49.8%</b>		<b>1,207</b>	<b>55.4%</b>		<b>1,222</b>	<b>52.0%</b>
<b>ALL OTHERS</b>	<b>1,064</b>	<b>50.2%</b>		<b>970</b>	<b>44.6%</b>		<b>1,125</b>	<b>48.0%</b>
<b>Grand Total</b>	<b>2,120</b>	<b>100%</b>	<b>Grand Total</b>	<b>2,177</b>	<b>100%</b>	<b>Grand Total</b>	<b>2,347</b>	<b>100%</b>



## Right of First Refusal (ROFR)

Region: ER - East Region  
Market: SE01 - Southeast  
DMIS: 0048 - ACH MARTIN-BENNING

Reporting Period: 01/01/2018 - 01/31/2019



	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19
Total ROFR Opportunities	115	95	122	87	56	42	36	61	52	45	37	41	64
Referred to MTF	115	94	122	87	56	41	36	61	52	45	37	41	64
Not Referred to MTF	0	1	0	0	0	1	0	0	0	0	0	0	0
MTF Accepted	67	57	73	34	18	19	18	25	13	19	16	20	28
MTF Regular Denials	48	37	49	53	38	22	18	36	39	26	21	21	36
MTF Passive Denials	0	0	0	0	0	0	0	0	0	0	0	0	0
% Accepted	58%	61%	60%	39%	32%	46%	50%	41%	25%	42%	43%	49%	44%
% Regular Denials	42%	39%	40%	61%	68%	54%	50%	59%	75%	58%	57%	51%	56%
% Passive Denials	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

MTF Accepted	
Specialty	Count
Dermatology	7
ENT	5
Ophthalmology	3
Orthopedics	4
Other - Medical *	4
Surgery\Subspecialty	5
<b>Total</b>	<b>28</b>

MTF Denials	
Specialty	Count
Dermatology	4
Internal Medicine Subspecialty	2
Orthopedics	4
Other - Medical *	15
Radiology	9
Surgery\Subspecialty	2
<b>Total</b>	<b>36</b>

\* Other-Medical: Optometry\Routine eye exam, Physical\Occupational Therapy

“Medically Ready Force...Ready Medical Force”



# Core Services Matrix



**Direct Care Market Share**

	LARGE MEDDAC			
	BENNING	CAMPBELL	CARSON	STEWART
Allergy	0.47	0.61	0.55	0.64
Audiology	0.85	0.93	0.86	0.99
Behavioral Health	0.54	0.78	0.51	0.71
Cardiology	0.21	0.67	0.85	-
Chiropractic	1.00	1.00	1.00	1.00
Dermatology	0.62	0.84	0.44	0.71
Emergency Medicine	0.78	0.81	0.90	0.66
Gastroenterology	0.79	0.84	0.71	-
Internal Medicine	0.02	0.76	0.60	-
Neurology	0.65	0.45	0.54	-
Nutrition	1.00	1.00	1.00	1.00
OB/GYN	0.92	0.96	0.79	0.80
Occupational Therapy	0.67	0.43	0.12	0.38
Ophthalmology	0.67	0.91	0.78	0.81
Optometry	0.77	0.45	0.60	0.64
Orthopedics	0.71	0.83	0.69	0.65
Otolaryngology	0.87	0.84	0.79	0.72
Pain Management	0.49	0.72	0.80	-
Pediatrics	0.88	0.91	0.90	0.89
Physical Medicine	0.47	0.95	0.63	0.77
Physical Therapy	0.90	0.72	0.53	0.69
Plastic Surgery	0.57	-	-	-
Podiatry	0.37	0.69	0.52	0.57
Primary Care	0.93	0.83	0.73	0.87
Surgery, General	0.78	0.84	0.81	0.84
Urology	0.87	0.82	0.80	0.77

Market share comparison  
 Looking to identify growth and divestiture opportunities  
 Accretion opportunities:  
 Behavioral Health  
 Pain  
 Podiatry



**ARMY MEDICINE**  
*One Team... One Purpose!*  
 Conserving the Fighting Strength Since 1775

## Civilian Hospitals/ERSA Initiatives

# Civilian Hospitals/ERSA Initiatives

## Martin ACH – Ft. Benning PSA



Civilian Hospitals *(Data Source: DHA/J5, MTF Portfolio)*

Hospital Name	City	State	Accred GME	AHA	DNV Accred	Joint Comm Accred	Gen Med/Surg Beds	ICU Beds	NICU Beds	Total Beds	OB	Admissions	Total Births	Inpatient Days	Average Daily Census	FY17 Enrollee Admissions	Driving Distance from MTF	Sole CH
MIDTOWN MEDICAL CENTER	COLUMBUS	GA	Y	N	N	Y		0	0	497		14,196	1,032	135,261	371	331	11.2	
ST FRANCIS HOSPITAL INC	COLUMBUS	GA	Y	Y	N	Y	168	38	0	331	Y	14,387	1,421	70,969	194	171	15.2	No
NORTHSIDE MEDICAL CENTER	COLUMBUS	GA	Y	N	N	Y		0	0	100		5,895	0	19,120	52	46	15.8	
JACK HUGHSTON MEMORIAL HOSPITAL	PHENIX CITY	AL	Y	N	N	Y	27	8	0	35	N	2,522	0	6,959	19	70	28.9	No
EAST ALABAMA MEDICAL CENTER	OPELIKA	AL	N	Y	N	Y	231	28	0	475	Y	15,214	1,842	114,025	312	7	39.5	
SCOTTISH RITE CHILDRENS MEDICAL CEN	ATLANTA	GA	Y	N	N	Y		0	0	496		25,497	0	162,735	446	21	118.8	No
EGLESTON CHILDRENS HOSPITAL	ATLANTA	GA	Y	N	N	Y		0	0	496		25,497	0	162,735	446	50	122.0	
EMORY UNIV HOSP	ATLANTA	GA	Y	Y	N	Y	321	35	0	558	N	26,564	0	170,426	467	15	123.0	No
UNIVERSITY OF ALABAMA HOSPITAL	BIRMINGHAM	AL	Y	Y	N	Y	655	138	106	1,191	Y	49,569	4,378	355,413	974	31	154.9	No

POC: maribel.roman.civ@mail.mil

### Civilian Hospitals/ERSA Initiatives

DMIS ID	FACILITY	SPECIALTY	ENCOUNTERS MEDICARE	ENCOUNTERS TRICARE
5379	Midtown Medical Center	Inpatient and Ambulatory Services	0	0



## **Martin Army Core Functions**

1. Readiness
2. Behavioral Health
3. Emergency Medical Services
4. Musculoskeletal Injuries (MSK)
5. Graduate Medical Education (GME)

## **FY 20 QPP A3 Projects**

- Forward Muscular Skeletal Care
- 68W Sustainment
- Virtual Health Care Utilization
- Partnership with Midtown Medical Center- Trauma Care
- Reduction of Temporary Profiles
- MRC4 Reduction for Installation



# ARMY MEDICINE

*One Team... One Purpose!*

*Conserving the Fighting Strength Since 1775*

## Martin Army's Readiness Missions



Provide world class medical care to assigned beneficiaries (RTD Rates & MRC requirements)

Generate readiness of Active duty & Reserve units

Generate family-medicine specialty-trained providers (GME)

Training PROFIS Teams

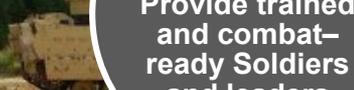
**BMACH's Relevance to the DHA**

PA Program (GME)

Combat Medic sustain training

Fort Benning Mission:  
Provide trained and combat-ready Soldiers and leaders

Fort Benning Vision:  
Center of gravity in the Army for producing trained combat Soldiers and is the primary driver for development of the future force





**ARMY MEDICINE**  
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# RHC - Atlantic



	% of the Force MRC 1 or 2		Total Number of COMPO 1 (excluding TTHS)	% of the Force MRC 4	
	<75%	>90%		>7.5%	<2%

<b>RHC-Atlantic</b>	↑ 89.26%		143K	↓ 3.49%
BLANCHFIELD -FT. CAMPBELL	↑ 89.87%		26.6K	↓ 3.26%
EISENHOWER AMC-FT. GORDON	↑ 87.71%		6,242	↓ 3.17%
FOX AHC-REDSTONE ARSENAL	↓ 86.15%		722	↓ 6.09%
GUTHRIE AHC-FT. DRUM	↓ 87.02%		14.9K	↑ 5.8%
IRELAND ACH-FT. KNOX	↑ 87.65%		3,401	↓ 4.12%
KELLER ACH-WEST POINT	↑ 92.72%		1,154	↓ 1.3%
KENNER AHC-FT. LEE	↑ 88.12%		3,141	↓ 2.26%
KIMBROUGH -FT MEADE	↓ 90.46%		7,577	↑ 3.1%
LYSTER AHC-FT. RUCKER	↓ 89.55%		2,095	↑ 4.3%
<b>MARTIN ACH-FT. BENNING</b>	↑ 90.03%		10.1K	↓ 2.68%
MCDONALD AHC-FT. EUSTIS	↓ 87.51%		4,509	↓ 3.22%
MONCRIEF ACH-FT. JACKSON	↓ 90.34%		3,625	↓ 2.7%
WINN ACH-FT. STEWART	↓ 91.36%		19.5K	↓ 1.56%
WOMACK AMC-FT. BRAGG	↓ 88.75%		39K	↓ 4.19%



# FY18 Trainee Population Health Care Demand

## Inpatient

RELIANTS SEEN AT ACH MARTIN-BENNING			
Product Line	DC-DISPS	DC CMI	DC COST PER RWP <sup>4</sup>
MED	295	0.6534	\$8,927
SURG	116	1.5664	\$11,310
MH	343	0.5539	\$14,846
<b>Total/Overall</b>	<b>754</b>	<b>0.7486</b>	<b>\$11,686</b>

## Outpatient

Product Line	Reliant		
	Encs	Avg RVU	Cost/RVU
PC	106,244	3.06	\$ 64
OBGYN	368	1.28	\$ 104
MH	6,145	3.06	\$ 111
OTHER	96,438	1.56	\$ 63
<b>TOTAL</b>	<b>209,195</b>	<b>2.37</b>	<b>\$ 66</b>

## Pharmacy

	2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Reliant	95,400	1,298,631	\$ 1,251,723	\$ 13	\$ 0.96

## Radiology

Ordering Product Line	Reliant
Inpatient	614
Dental	6
Ancillary	6
Special Programs	609
Dermatology	
Emergency Room	5,910
General Surgery	46
IM Subspecialty	50
Mental Health	
OB/GYN	28
Optometry	22
Orthopedics	18,132
Otolaryngology	12
Primary Care	7,279
Surg Subspecialty	62
Other	33
<b>Total</b>	<b>32,809</b>

## Laboratory

Ordering Product Line	Reliant
Inpatient	5,393
Dental	28
Ancillary	191
Special Programs	1,309
Dermatology	29
Emergency Room	18,390
General Surgery	46
IM Subspecialty	175
Mental Health	4,710
OB/GYN	127
Optometry	15
Orthopedics	685
Otolaryngology	45
Primary Care	331,474
Surg Subspecialty	103
Other	241
<b>TOTAL</b>	<b>362,961</b>



**Trainees in the network**

## MIL Requirement Knowledge Gap

- What narcotics are they prescribing?
- Who is managing it?
- Where is it getting filled?
- Poor Communication
- Who are writing profiles?
- Knowledge of Soldier tasks

## Loss of Solider Priority

- How fast can we get an Appt?
- Are we prioritized in the network?
- Can Humana leverage the contract for priority appts?
- Loss of training days

## Course Failures (Medical)

- How do we RTD students faster?
- Do we impact course failures for medical?
- What courses have attendance mins?

## Direct Time Lost

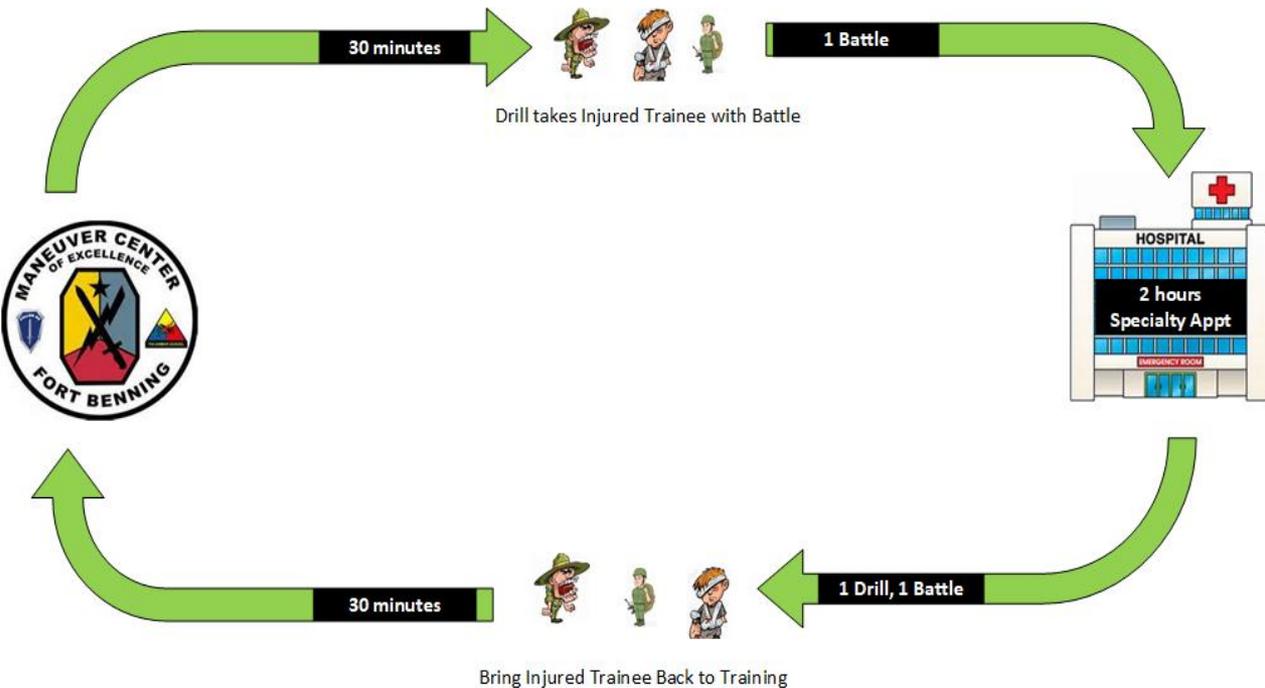
- Each network appt would include the trainee, a battle buddy, and 2 Drill Sergeants
- BMACH allows for more controlled space
- Further travel for ancillary appts, or sub specialties
- Improved interaction with veteran populations
- Loss of training days

## Lack of Heat Injury Care

- MTF only ones trained in advanced cooling techniques



# Trainee Specialty Care Appointments



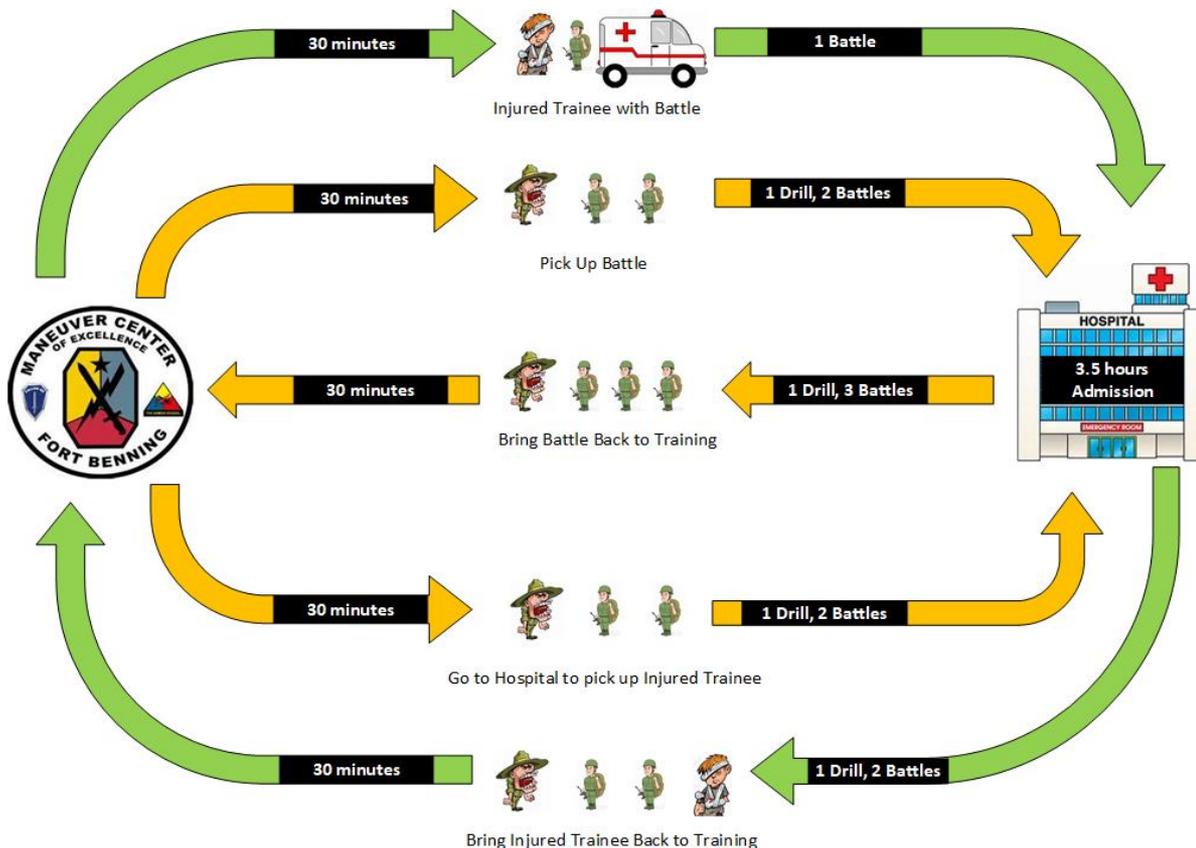
	Injured Trainee	Drill	Battle Buddies
Per Incident	3 hrs	3 hrs	3 hrs
2018 Impact	11,895 hrs	11,895 hrs	11,895 hrs

**Total Training Time Lost**

9 hrs/appt  
 3,965 appts/year  
 35,685 hrs/year



# Trainee Emergency Room Admissions



	Injured Trainee	Drill	Battle Buddies
Per Incident	4.5 hrs*	2 hrs	9 hrs
2018 Impact	2,480 hrs*	1,102 hrs	4,959 hrs

\*Not including hospital stay

**Total Training Time Lost**

**15.5 hrs/incident**

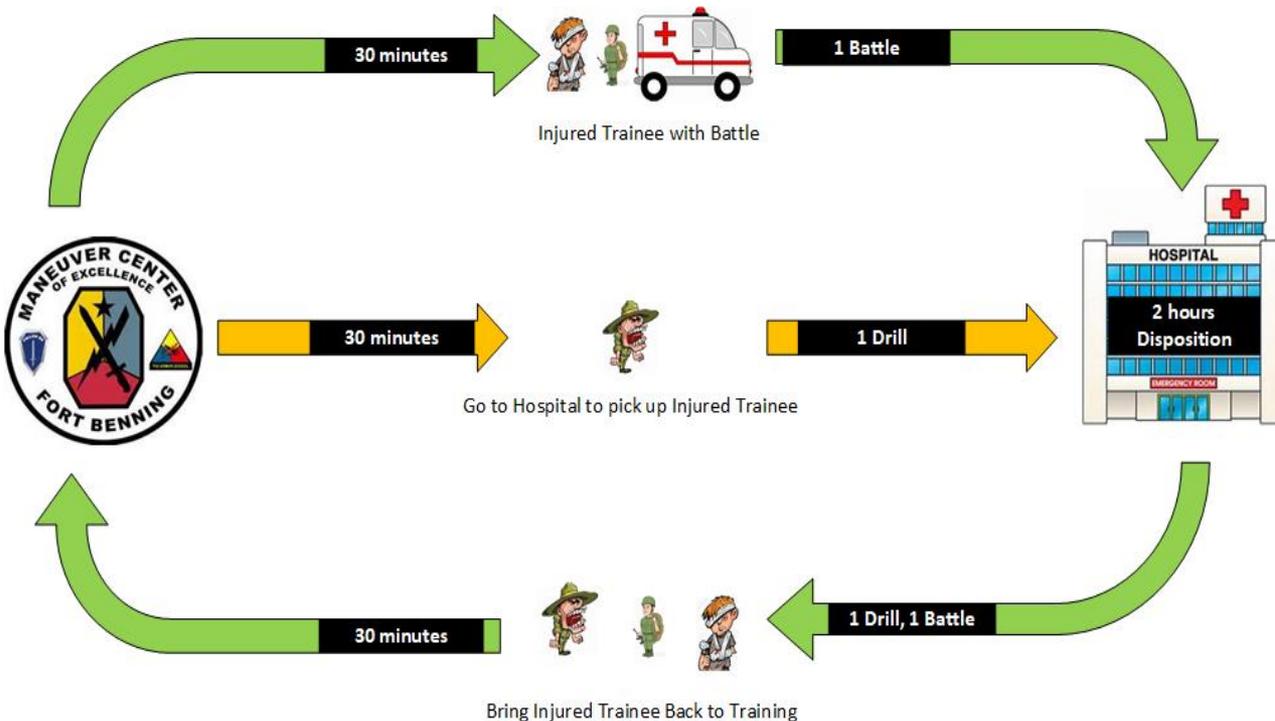
**551 incidents/year**

**8,541 hrs/year**



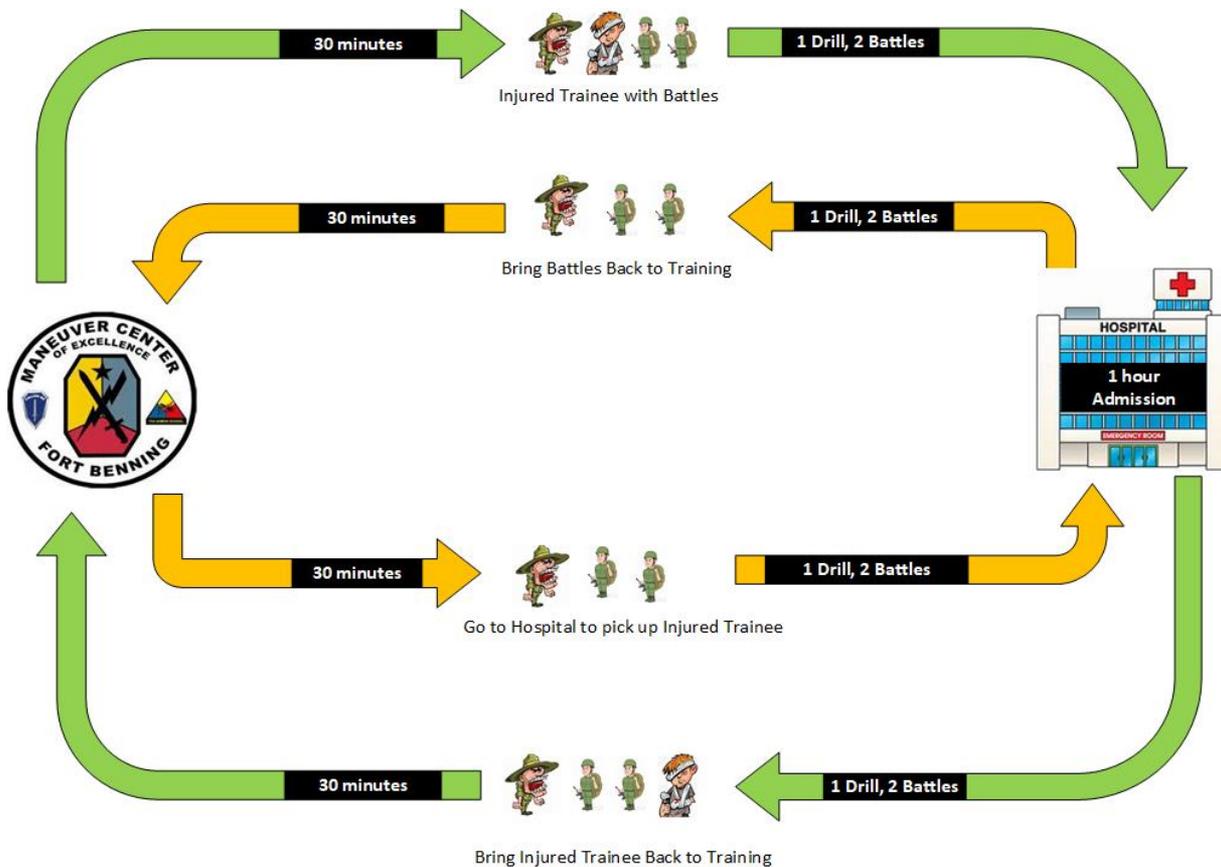
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# Trainee Urgent Non-Emergent – Ambulance Ride & ER, No Admission



	Injured Trainee	Drill	Battle Buddies
Per Incident	3 hrs	1 hr	3 hrs
2018 Impact	546 hrs	182 hrs	546 hrs

**Total Training Time Lost**  
 7 hrs/incident  
 182 incidents/year  
 1,274 hrs/year

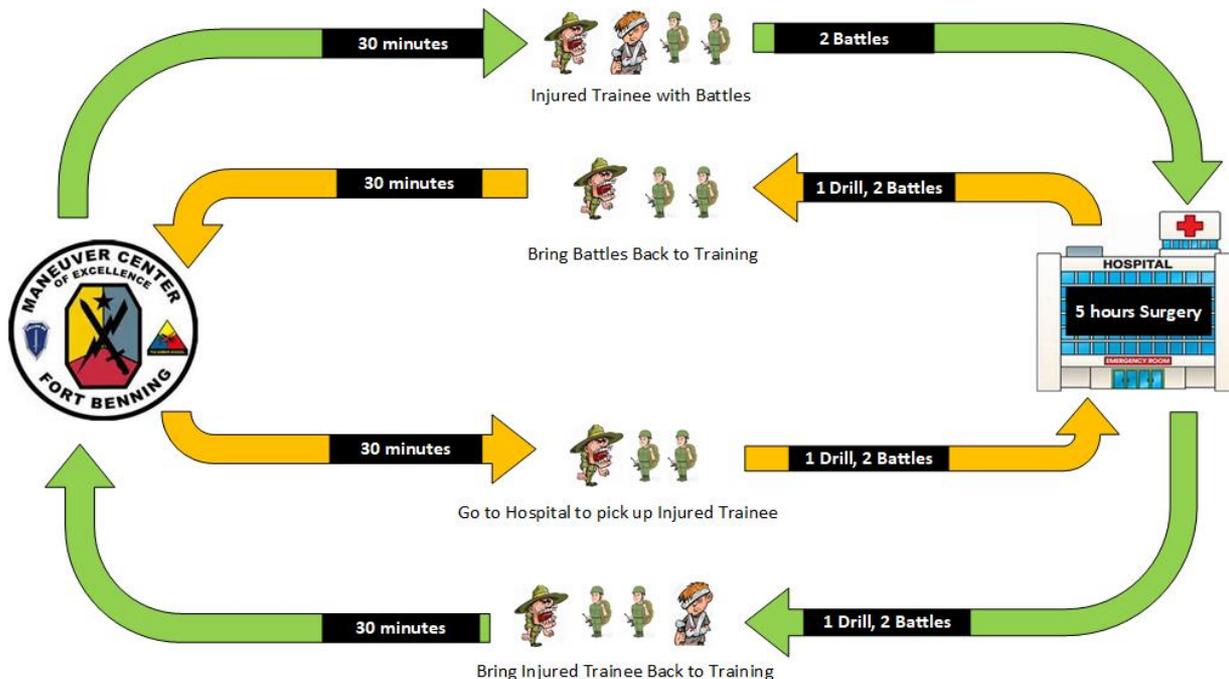


	Injured Trainee	Drill	Battle Buddies
Per Incident	2 hrs*	3 hrs	6 hrs
2018 Impact	432 hrs*	648 hrs	1,296 hrs

\*Not including hospital stay

**Total Training Time Lost**  
 11 hrs/admission  
 216 admissions/year  
 2,376 hrs/year





	Injured Trainee	Drill	Battle Buddies
Per Incident	6 hrs	2 hrs	4 hrs
2018 Impact	450 hrs	150 hrs	300 hrs

**Total Training Time Lost**

12 hrs/proc  
 75 procs/year  
 900 hrs/year



## Overall Training Time Lost

ER, Admission – 8,541 \* hrs/year

ER, Disposition – 1,274 hrs/year

Specialty Appointment – 35,685 hrs/year

Surgical Procedure – 900 hrs/year

Inpatient – 2,376\* hrs/year

**Grand Total = 48,776 hrs/yr**

\* Not including hospital stay



U.S. Army Medical Activity-Fort Benning hosted its 3rd annual Heat Forum on Tuesday, Feb. 26, 2019 through Wednesday, Feb. 27, 2019 at McGinnis-Wickham Hall (Building 4) on the installation's Main Post.

Per the August 2018 Army.mil Article – “The U.S. Army Public Health Center recently reported there have been 480 cases of heat illness since January 2018, with 272 cases occurring in June. Out of those 480 cases, Fort Benning reported 219 of them, according to Maj. Michael Bursey and Maj. Meghan Galer, respectively the medical director and assistant chief of BMACH's Department of Emergency Medicine.”

**Femoral Catheter**



**Endovascular Cooling Machine**



**EMS iStat**



**Femoral Catheter**: Large bore catheter inserted through the groin into femoral vein

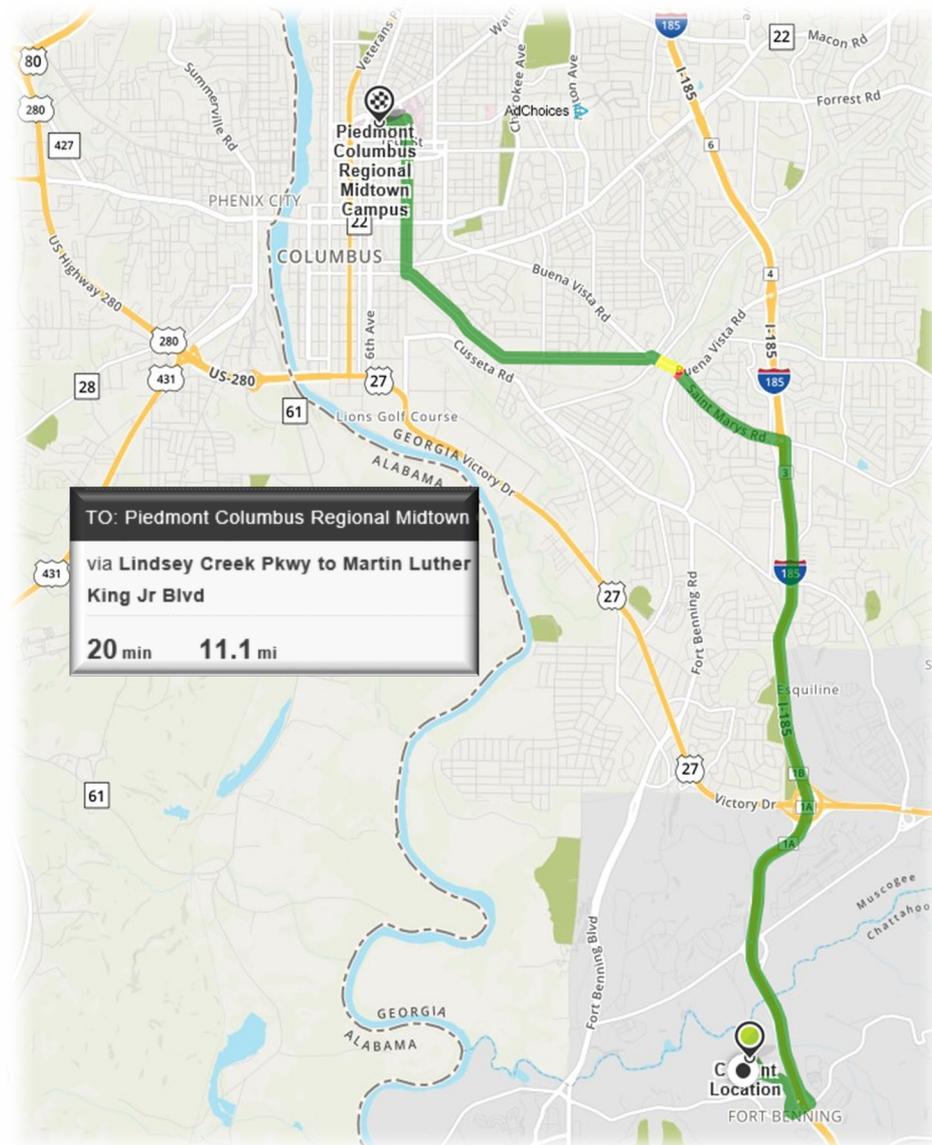
**Endovascular Cooling Machine**: utilizes chilled saline circulated through a closed system. Superior to ice sheets/immersion

**EMS iStat**: hand-held blood analyzer used at POI to differentiate between EAH/ EHS



## Brain Cooking

- Typical MEDEVAC time from ranges 7 – 15 Min to BMACH
- In heat casualty situation time to intervention is crucial
- Any case bypassing BMACH ER will add 20 minutes at a minimum to physician intervention
- Network providers are not trained in endovascular cooling





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## Emergency Medical Services

Martin Army Community Hospital provides Emergency Medical Services on Fort Benning with 31 paramedics and 10 ambulances for 3 stations.

Our Emergency Medical Services respond to all Soldier training accidents and are present for MASCAL exercises and MWR functions.

Fort Benning EMS has an average annual response of 4,167 calls over the last 14 years with a high of 5,313 and a low of 3,321.

Total calls for CY 2018: 4,117

Average response to all emergency calls in 2018: 5.97 minutes



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## Graduate Medical Education

Family Medicine Residency: The BMACH Family Medicine (FM) residency was established in 1972, and is the oldest FM residency in the Army. Currently it is an 8/9/9 program that boasts over 300 graduates which have served with distinction in every facet of military medicine and leadership. The training environment of Fort Benning offers unparalleled opportunities for Army relevant research. There are multiple ongoing research studies currently in progress with a focus on warfighter relevant topics. The BMACH FM Residency was awarded the All-Around (tri-service) Outstanding Achievement in Scholarly Activity by USAFP for the 2015-2016 academic year.

The FM residency program serves as a core rotation site for USUHS students Family medicine rotations. It was named as the Family Medicine clerkship site of the year for 2018. It has an over 99% first time board pass rate over the last 40 years, and has had 100% pass rate for last 8 years.

Graduate Dental Education Program: We run an Advanced Education in General Dentistry (AEGD) - 12 Month Program graduating eight residents yearly. This program has eight staff members assigned to it.

Physician Assistant Phase 2 Course: We currently have 10 students; we receive 2-4 students every 4 months and our max capacity is 12.

Laboratory and Radiology Training Programs: The Laboratory and Radiology Training Program had 6 Laboratory and 18 Radiology students graduate for FY18.

## MSK – Athletic Trainers

As part of The Surgeon General's Forward Musculoskeletal (MSK) Care Initiative, we embedded 20 Athletic Trainers to support all 5 Brigades of the Maneuver Center of Excellence on 1 Aug 2016. Our Athletic Trainers are responsible for providing various services to include: management of MSK Injuries, conduct injury surveillance and prevention, provide medical coverage for high-risk training such as the confident course and foot marches.

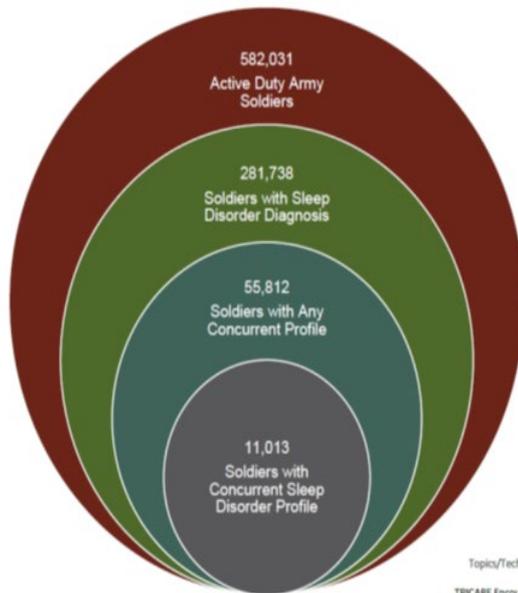
As the result of this initiative, we were able to significantly improved the access to care to our transient population at their footprint, averaged 3315 encounters per month and these efforts supported 93% of trainees with MSK injuries returning to duty prior to the start of the duty day.

This program directly contributes to readiness of the force, decreased lost duty time and potential mitigation of chronic MSK injury.





### Active Duty Army Statistics for Fiscal Year 2018



Sleep Disorders #10  
Cause for Non-Deployability

Military Health System Data Repository (MDR) (<https://health.mil/Military-Health-Topics/Technology/Support-Areas/MDR-M2-ICD-Functional-References-and-Specification-Documents>)  
TRICARE Encounter Data (TED) (<http://manuals.tricare.osd.mil/>)

- Sleep Readiness
  - OSA accounts for >10% (417) of current profiles at Benning
  - 22% (92) are MRC 3
  - Soldiers require 2-3 visits to meet deployment criteria
  - Sleep Disorders #10 Cause for Non-Deployability
- Support for MCOE/Ft. Benning
  - Sleep Performance/Fatigue Management/Train the Trainer
  - Eglin 6<sup>th</sup> RTB and 7<sup>th</sup> SFG support
  - Support for TAP-C (MCCC, NCOA – ALC, BLC)
  - Civilian Wellness Program
- Support for GME
  - Sleep Curriculum to include ACGME required fatigue lecture
  - Family Medicine elective and IPAP rotation
  - Support DENTAC residents via lectures and referrals



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## Anniston Army Depot



We support the Anniston Industrial Complex Mission with our occupational health assets providing services for 3,500 Anniston Army Depot's employees that perform heavy industrial work with 23 staff at a cost of \$2 million dollars. We also inspect 61 buildings at that site.



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## Sullivan Memorial Blood Center

Fort Benning has one of the 22 Armed Services Blood Program (ASBP) Blood Donor Center Locations.

The Sullivan Memorial Blood Donor Center generates 8,514 good units of packed RBC, 1,010 Fresh Frozen plasma, and 157 Apheresis Platelets by interviewing 9,489 donors annually.





## BMACH established the Army Wellness Center in January 2017.



The Army Wellness Center (AWC) Program helps Soldiers and retirees, their families, and Army civilians build and sustain good health. It empowers them to set their own health goals and achieve them. It addresses lifestyle change in areas that affect both short- and long-term health, engaging people in their "life space"- the places where they live, work, relax and rest.

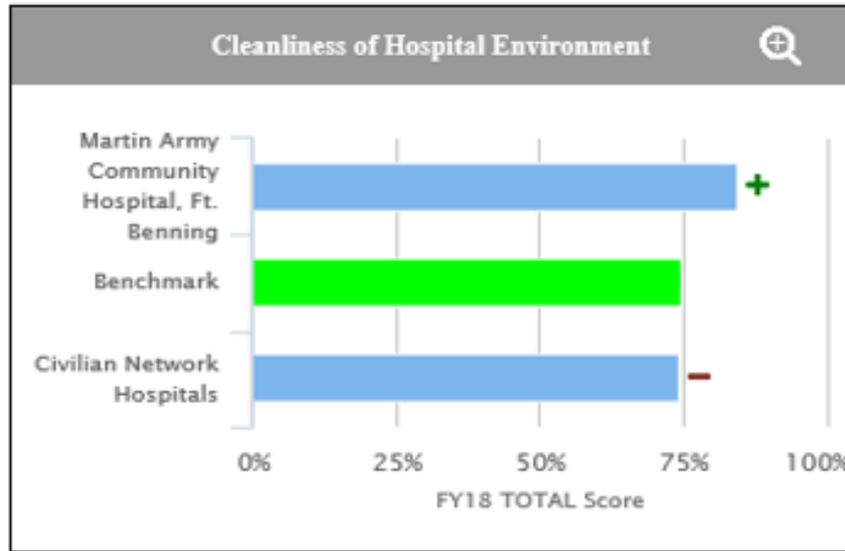
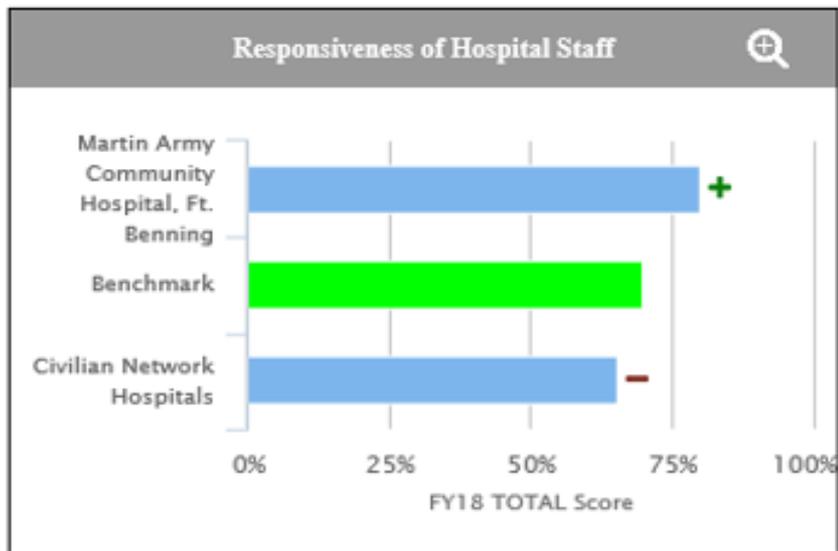
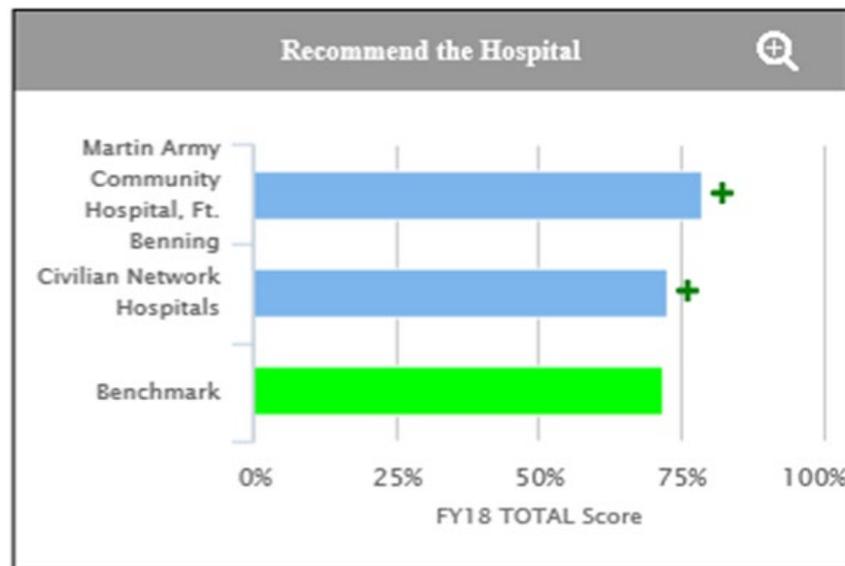
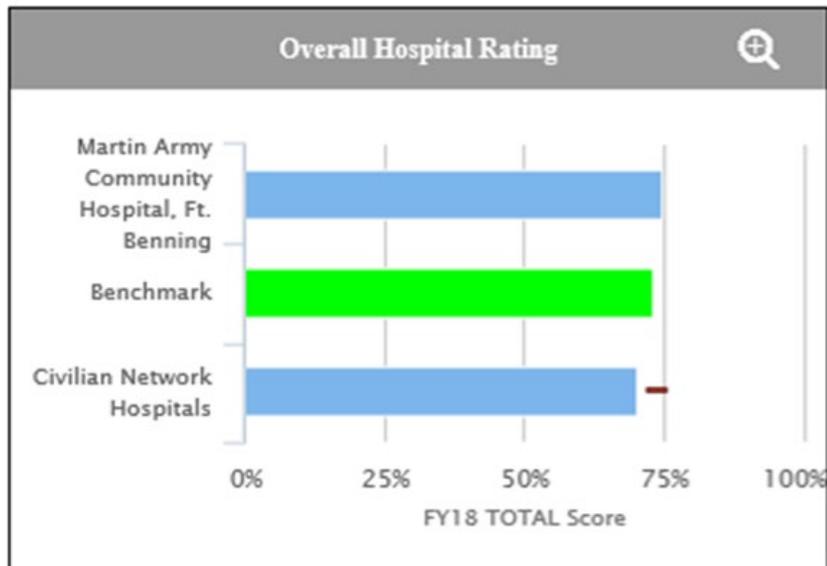


We are currently seeing over 7,400 beneficiaries annually and is meeting or exceeding the Army Public Health Center (APHC) workload standards.

Services offered: Health Assessment Review, General Wellness Education, Physical Fitness, Health Nutrition Education, Stress Management, Tobacco Education



# Inpatient Patient Satisfaction Direct Care/Purchase Care





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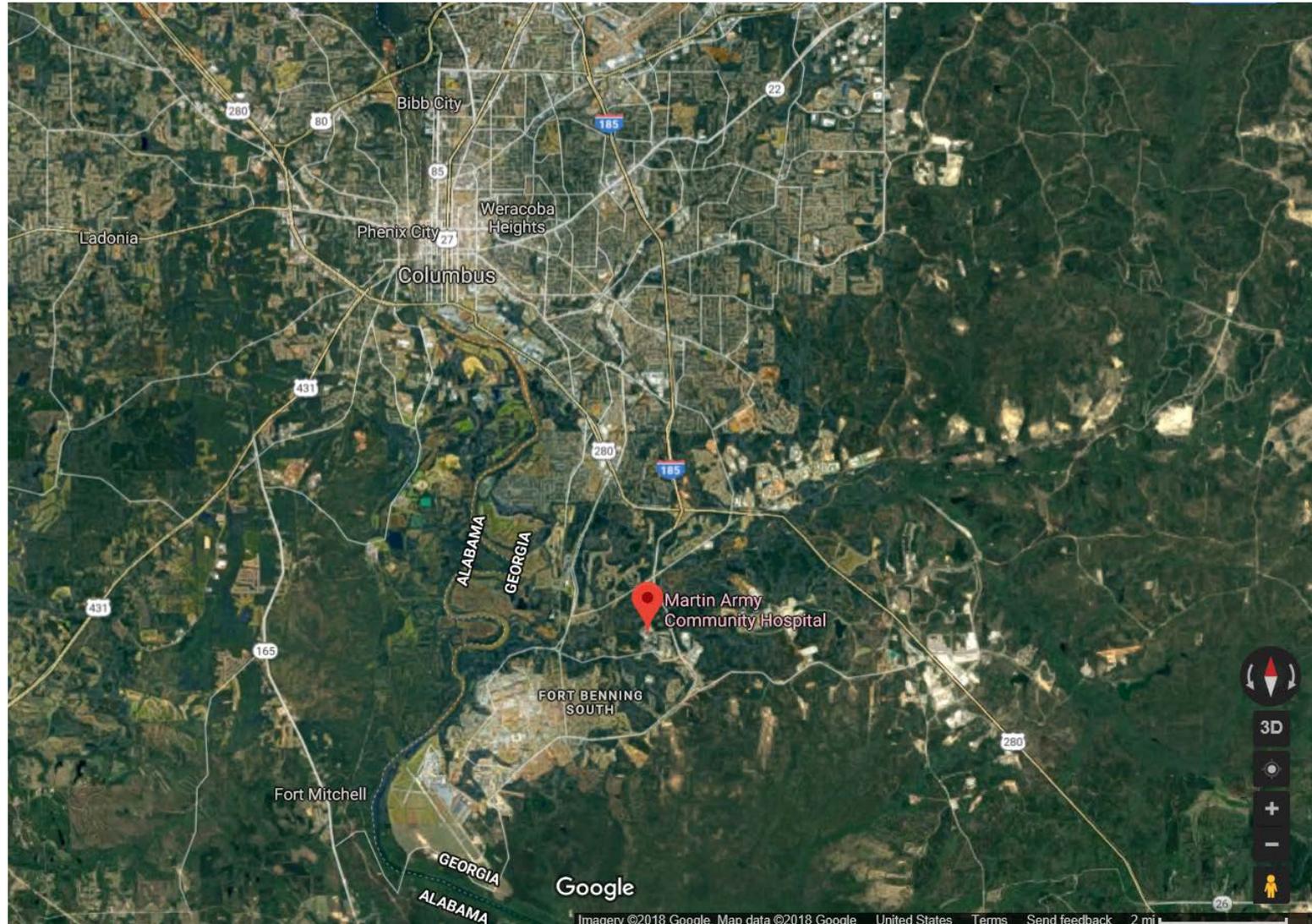
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# Questions

# **Part H: MTF Portfolio (Full)**

# MARTIN ARMY COMMUNITY HOSPITAL – FT. BENNING



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# ACH Martin – Overview

❑ # of Buildings and Age<sup>1</sup>: 1, 3

❑ Built Beds<sup>1</sup>: 58

❑ Beds<sup>2</sup>:

FY 2019 Projected Beds	
SERVICE	BEDS
Bassinett	7
Med/Surg	14
Mental Health	16
OB	7
<b>TOTAL</b>	<b>44</b>

❑ ADPL<sup>3</sup>:

ADPL	FY14	FY15	FY16	FY17	FY18
ADPL w/ Newborn	30.4	34.3	38.4	34.8	31.7
ADPL w/o Newborn	24.6	29.2	33.1	30.4	27.5

<sup>1</sup> Source: DHA / Facilities Management Division

<sup>2</sup> Source: P4I Occupancy Rate Measure

<sup>3</sup> Source: MDR SIDR, includes inferences

# ACH Martin – Overview

## ☐ Avg # of Encounters per day<sup>1</sup>:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0048	ACH MARTIN-BENNING	1,502	1,543	1,639	1,623	1,547
0201	OHC DEAR-ANNISTON	23	22	19	20	23
0305	TMC 6-DAHLONEGA-BENNING	17	15	7	5	6
1315	CTMC-BENNING	259	245	237	267	269
1316	FPC WINDER-BENNING	285	256	276	298	300
1330	CTMC 2-HARMONY CHURCH-BENNING	171	168	205	206	168
1332	TMC 9-7TH SPECIAL FORCES-EGLIN	74	109	111	120	143
1553	CTMC SLEDGEHAMMER-BENNING		89	69		63
1555	TMC-5-BENNING	49	48	48	44	45
1565	TMC EGLIN AFB	8	5	3	6	7
1939	TMC-RECEPTION STA-BENNING	282	251	243	258	252
6124	CBMH NORTH COLUMBUS-BENNING	131	166	161	164	157

## ☐ ER or Immediate Care<sup>2</sup>: Y – ACH Martin

<sup>1</sup> Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only

<sup>2</sup> Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

# Inpatient Care

# ACH Martin – Trends in Direct Care ADPL<sup>1</sup> – Overall and by Product Line

TOTAL					
FY	2014	2015	2016	2017	2018
MEAN	30.4	34.3	38.4	34.8	31.7
MIN	9.0	13.0	13.0	14.0	7.0
10TH	21.0	24.0	28.0	26.0	22.0
25TH	25.0	29.0	34.0	30.0	28.0
MEDIAN	30.0	35.0	39.0	35.0	32.0
75TH	36.0	40.0	43.0	39.0	37.0
90TH	40.0	43.0	48.0	44.0	41.0
MAX	52.0	55.0	59.0	53.0	51.0

ADPL BY PRODUCT LINE AND FY					
PRODUCT LINE	2014	2015	2016	2017	2018
CIRC	1.05	1.61	1.54	1.08	0.81
DIGEST	1.57	2.13	1.89	1.87	1.68
ENT	0.93	0.79	0.64	0.59	0.35
GYN	0.38	0.39	0.52	0.54	0.37
MH	5.70	10.14	13.34	12.81	10.63
NERVOUS	0.39	0.55	0.48	0.43	0.32
NEWBORN <sup>2</sup>	5.78	5.11	5.31	4.44	4.20
OB	6.94	5.95	6.10	4.93	4.99
ORTHO	1.55	1.19	1.47	1.29	1.59
OTHER	4.44	4.60	5.73	5.32	5.40
RESP	1.63	1.80	1.35	1.52	1.36
<b>TOTAL</b>	<b>30.35</b>	<b>34.27</b>	<b>38.37</b>	<b>34.82</b>	<b>31.69</b>

OBSTETRICS - PATIENT LOAD BY FY					
FY	2014	2015	2016	2017	2018
MEAN	6.9	6.0	6.1	4.9	5.0
MIN	0.0	0.0	0.0	0.0	0.0
10TH	4.0	3.0	3.0	2.0	2.0
25TH	5.0	4.0	4.0	3.0	4.0
MEDIAN	7.0	6.0	6.0	5.0	5.0
75TH	9.0	8.0	8.0	6.0	6.0
90TH	10.0	9.0	10.0	8.0	8.0
MAX	15.0	13.0	14.0	13.0	12.0

NEWBORN <sup>2</sup> - PATIENT LOAD BY FY					
FY	2014	2015	2016	2017	2018
MEAN	5.8	5.1	5.3	4.4	4.2
MIN	1.0	0.0	0.0	0.0	0.0
10TH	3.0	2.0	2.0	2.0	2.0
25TH	4.0	3.0	4.0	3.0	3.0
MEDIAN	6.0	5.0	5.0	4.0	4.0
75TH	7.0	7.0	7.0	6.0	5.0
90TH	9.0	8.0	8.0	7.0	6.0
MAX	14.0	12.0	12.0	13.0	10.0

<sup>1</sup> Source: MDR SIDR (includes newborn nursery and inferreds)

<sup>2</sup> Defined as MDC 15

# ACH Martin – IP Workload, CMI, and Cost<sup>1</sup>

DC = work performed in the MTF; PC = work performed by a provider within the site's catchment area

	Product Line	Disposition/Admissions		Case Mix Index (CMI)		Cost/Paid per Disp/Adm		Cost/Paid per MS-RWP	
		DC	PC	DC	PC	DC	PC <sup>2</sup>	DC	PC <sup>2</sup>
		Dispositions	Admissions	MS-RWP / Dispositions	MS-RWP / Admissions	Full Cost / Dispositions	Amount Paid / Admissions	Full Cost / MS-RWP	Amount Paid / MS-RWP
FY 2018 <sup>3</sup>	MED	1,284	404	0.6688	1.0974	\$ 6,078	\$ 8,517	\$ 9,087	\$ 7,761
	SURG	667	340	1.4759	2.8615	\$ 17,185	\$ 21,255	\$ 11,644	\$ 7,428
	OB	759	312	0.5480	0.5956	\$ 10,478	\$ 4,958	\$ 19,119	\$ 8,324
	NEWBORN	722	322	0.1941	0.8510	\$ 4,053	\$ 6,698	\$ 20,875	\$ 7,871
	MH	594	53	0.5461	0.5337	\$ 8,625	\$ 3,997	\$ 15,796	\$ 7,490
	<b>TOTAL</b>	<b>4,026</b>	<b>1,431</b>	<b>0.6765</b>	<b>1.3308</b>	<b>\$ 8,760</b>	<b>\$ 10,191</b>	<b>\$ 12,949</b>	<b>\$ 7,658</b>
FY 2017 <sup>3</sup>	MED	1,566	374	0.6494	0.9988	\$ 5,614	\$ 7,130	\$ 8,646	\$ 7,139
	SURG	777	529	1.4232	2.7300	\$ 16,795	\$ 20,181	\$ 11,801	\$ 7,392
	OB	760	325	0.5271	0.5842	\$ 9,973	\$ 4,609	\$ 18,919	\$ 7,889
	NEWBORN	742	322	0.2127	0.8414	\$ 4,168	\$ 6,395	\$ 19,596	\$ 7,600
	MH	575	4	0.4754	3.5368	\$ 9,578	\$ 24,733	\$ 20,146	\$ 6,993
	<b>TOTAL</b>	<b>4,420</b>	<b>1,554</b>	<b>0.6684</b>	<b>1.4753</b>	<b>\$ 8,602</b>	<b>\$ 10,939</b>	<b>\$ 12,869</b>	<b>\$ 7,414</b>
FY 2016 <sup>3</sup>	MED	1,696	335	0.6665	0.9936	\$ 5,570	\$ 7,054	\$ 8,357	\$ 7,099
	SURG	842	489	1.4287	2.6908	\$ 12,785	\$ 19,750	\$ 8,948	\$ 7,340
	OB	947	353	0.5290	0.5605	\$ 8,602	\$ 4,547	\$ 16,260	\$ 8,112
	NEWBORN	922	366	0.1825	0.7679	\$ 3,914	\$ 5,738	\$ 21,442	\$ 7,472
	MH	459	8	0.6376	0.7806	\$ 12,775	\$ 5,355	\$ 20,037	\$ 6,861
	<b>TOTAL</b>	<b>4,866</b>	<b>1,551</b>	<b>0.6772</b>	<b>1.3758</b>	<b>\$ 7,774</b>	<b>\$ 10,167</b>	<b>\$ 11,480</b>	<b>\$ 7,390</b>

<sup>1</sup> Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation.

# ACH Martin – FY18 IP Workload by Enrollment Status<sup>1</sup>

Work performed by ACH Martin<sup>3</sup>:

ACH MARTIN-BENNING - FY 2018 DIRECT CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP
MED	610	0.6325	\$ 8,588	295	0.6534	\$ 8,927	49	0.6812	\$ 9,476	5	0.6044	\$ 7,702	228	0.7653	\$ 9,916	97	0.7150	\$ 10,099	1,284	0.6688	\$ 9,087
SURG	455	1.4357	\$ 11,519	116	1.5664	\$ 11,310	17	1.5101	\$ 11,721	1	2.3823	\$ 11,317	53	1.5726	\$ 13,698	25	1.5230	\$ 10,847	667	1.4759	\$ 11,644
OB	695	0.5454	\$ 19,179	0	0.0000	\$ 0	29	0.5935	\$ 17,770	0	0.0000	\$ 0	0	0.0000	\$ 0	35	0.5622	\$ 19,136	759	0.5480	\$ 19,119
NEWBORN	549	0.1965	\$ 20,639	0	0.0000	\$ 0	140	0.1841	\$ 21,905	0	0.0000	\$ 0	0	0.0000	\$ 0	33	0.1972	\$ 20,701	722	0.1941	\$ 20,875
MH	145	0.5256	\$ 16,680	343	0.5539	\$ 14,846	34	0.5378	\$ 20,088	0	0.0000	\$ 0	5	0.4267	\$ 13,901	67	0.5635	\$ 16,817	594	0.5461	\$ 15,796
<b>TOTAL</b>	<b>2,454</b>	<b>0.6529</b>	<b>\$ 13,486</b>	<b>754</b>	<b>0.7486</b>	<b>\$ 11,686</b>	<b>269</b>	<b>0.4473</b>	<b>\$ 15,416</b>	<b>6</b>	<b>0.9008</b>	<b>\$ 9,296</b>	<b>286</b>	<b>0.9090</b>	<b>\$ 11,161</b>	<b>257</b>	<b>0.6668</b>	<b>\$ 13,186</b>	<b>4,026</b>	<b>0.6765</b>	<b>\$ 12,949</b>

↑  
33% MCSC

Work performed by a provider within ACH Martin’s catchment area<sup>2</sup>:

ACH MARTIN-BENNING - FY 2018 PURCHASED CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP
MED	219	1.0165	\$ 8,439	11	0.8661	\$ 9,815	59	1.8176	\$ 6,398	0	0.0000	\$ 0	1	1.3500	\$ 6,611	114	0.9002	\$ 7,538	404	1.0974	\$ 7,761
SURG	190	2.9071	\$ 7,426	7	2.6891	\$ 7,178	94	2.7329	\$ 7,662	0	0.0000	\$ 0	0	0.0000	\$ 0	49	2.9561	\$ 7,050	340	2.8615	\$ 7,428
OB	76	0.6820	\$ 7,490	0	0.0000	\$ 0	20	0.5782	\$ 8,075	0	0.0000	\$ 0	0	0.0000	\$ 0	216	0.5668	\$ 8,700	312	0.5956	\$ 8,324
NEWBORN	4	1.7379	\$ 7,135	0	0.0000	\$ 0	87	1.2302	\$ 7,928	0	0.0000	\$ 0	0	0.0000	\$ 0	231	0.6928	\$ 7,866	322	0.8510	\$ 7,871
MH	35	0.5428	\$ 7,985	0	0.0000	\$ 0	6	0.4740	\$ 6,377	0	0.0000	\$ 0	0	0.0000	\$ 0	12	0.5370	\$ 6,524	53	0.5337	\$ 7,490
<b>TOTAL</b>	<b>524</b>	<b>1.6274</b>	<b>\$ 7,705</b>	<b>18</b>	<b>1.5750</b>	<b>\$ 8,064</b>	<b>266</b>	<b>1.8254</b>	<b>\$ 7,444</b>	<b>0</b>	<b>0.0000</b>	<b>\$ 0</b>	<b>1</b>	<b>1.3500</b>	<b>\$ 6,611</b>	<b>622</b>	<b>0.8624</b>	<b>\$ 7,757</b>	<b>1,431</b>	<b>1.3308</b>	<b>\$ 7,658</b>

↑  
77% MCSC; 10% AHC LYSTER-RUCKER

<sup>1</sup> Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries. Includes “fix” to newborn enrollment information.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation.

# ACH Martin – FY17 IP Workload by Enrollment Status<sup>1</sup>

Work performed by ACH Martin<sup>3</sup>:

ACH MARTIN-BENNING - FY 2017 DIRECT CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP
MED	714	0.6160	\$ 8,729	364	0.6435	\$ 7,415	65	0.6545	\$ 7,189	3	0.5564	\$ 8,462	280	0.7186	\$ 9,484	140	0.6956	\$ 10,141	1,566	0.6494	\$ 8,646
SURG	551	1.4073	\$ 11,504	98	1.4818	\$ 10,860	21	1.3542	\$ 13,075	1	1.6402	\$ 10,540	60	1.5054	\$ 14,264	46	1.4080	\$ 13,503	777	1.4232	\$ 11,801
OB	693	0.5272	\$ 18,946	2	0.4350	\$ 14,738	27	0.5352	\$ 18,162	0	0.0000	\$ 0	0	0.0000	\$ 0	38	0.5259	\$ 19,157	760	0.5271	\$ 18,919
NEWBORN	631	0.2110	\$ 19,631	1	0.1954	\$ 19,254	25	0.1929	\$ 21,577	0	0.0000	\$ 0	0	0.0000	\$ 0	85	0.2315	\$ 18,878	742	0.2127	\$ 19,596
MH	152	0.4826	\$ 17,816	318	0.4728	\$ 21,204	40	0.4565	\$ 22,537	2	0.4630	\$ 13,920	9	0.5719	\$ 16,975	54	0.4688	\$ 19,766	575	0.4754	\$ 20,146
<b>TOTAL</b>	<b>2,741</b>	<b>0.6520</b>	<b>\$ 13,207</b>	<b>783</b>	<b>0.6780</b>	<b>\$ 12,279</b>	<b>178</b>	<b>0.6096</b>	<b>\$ 13,415</b>	<b>6</b>	<b>0.7059</b>	<b>\$ 10,460</b>	<b>349</b>	<b>0.8501</b>	<b>\$ 11,069</b>	<b>363</b>	<b>0.6257</b>	<b>\$ 13,722</b>	<b>4,420</b>	<b>0.6684</b>	<b>\$ 12,869</b>

↑  
22% MCSC; 10% ACH WINN-STEWART

Work performed by a provider within ACH Martin’s catchment area<sup>2</sup>:

ACH MARTIN-BENNING - FY 2017 PURCHASED CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP
MED	214	1.0184	\$ 7,193	14	0.7600	\$ 7,581	53	0.9041	\$ 7,440	0	0.0000	\$ 0	2	1.2744	\$ 8,192	91	1.0387	\$ 6,784	374	0.9988	\$ 7,139
SURG	321	2.7283	\$ 7,476	4	2.3881	\$ 8,034	127	2.6998	\$ 7,415	1	2.0190	\$ 6,519	0	0.0000	\$ 0	76	2.8151	\$ 6,991	529	2.7300	\$ 7,392
OB	54	0.6995	\$ 6,988	0	0.0000	\$ 0	25	0.5715	\$ 6,889	0	0.0000	\$ 0	0	0.0000	\$ 0	246	0.5601	\$ 8,240	325	0.5842	\$ 7,889
NEWBORN	1	2.8058	\$ 6,666	0	0.0000	\$ 0	2	1.8006	\$ 6,806	0	0.0000	\$ 0	0	0.0000	\$ 0	319	0.8292	\$ 7,621	322	0.8414	\$ 7,600
MH	1	0.6324	\$ 8,057	0	0.0000	\$ 0	1	0.4957	\$ 9,289	0	0.0000	\$ 0	0	0.0000	\$ 0	2	6.5096	\$ 6,854	4	3.5368	\$ 6,993
<b>TOTAL</b>	<b>591</b>	<b>1.9204</b>	<b>\$ 7,404</b>	<b>18</b>	<b>1.1218</b>	<b>\$ 7,795</b>	<b>208</b>	<b>1.9672</b>	<b>\$ 7,396</b>	<b>1</b>	<b>2.0190</b>	<b>\$ 6,519</b>	<b>2</b>	<b>1.2744</b>	<b>\$ 8,192</b>	<b>734</b>	<b>0.9861</b>	<b>\$ 7,430</b>	<b>1,554</b>	<b>1.4753</b>	<b>\$ 7,414</b>

↑  
58% MCSC; 20% AHC LYSTER-RUCKER

<sup>1</sup> Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries. Includes “fix” to newborn enrollment information.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on FY17 MEPRS expenses.

# ACH Martin – FY18 IP Enrollee Sources of Care<sup>1</sup>

## DIRECT CARE

ACH MARTIN-BENNING ENROLLEES						
Treated At Benning?	Product Line	Tmt DMIS ID Name	DC DISPS	DC CMI	DC COST PER RWP <sup>4</sup>	
YES	MED	ACH MARTIN-BENNING	793	0.6628	\$ 8,908	
	SURG	ACH MARTIN-BENNING	502	1.4530	\$ 11,704	
	OB	ACH MARTIN-BENNING	695	0.5454	\$ 19,179	
	NEWBORN	ACH MARTIN-BENNING	549	0.1967	\$ 20,626	
	MH	ACH MARTIN-BENNING	147	0.5253	\$ 16,613	
<b>YES Total/Overall</b>			<b>2,686</b>	<b>0.6773</b>	<b>\$ 13,192</b>	
NO	MED	AF-H-96th MEDGRP-EGLIN	18	0.6889	\$ 12,779	
		WALTER REED NATL MIL MED CNTR	15	0.9160	\$ 34,728	
		LANDSTUHL REGIONAL MEDCEN	6	0.8308	\$ 10,440	
		AMC EISENHOWER-GORDON	5	1.6870	\$ 52,664	
		AF-MC-99th MEDGRP-NELLIS	4	1.2245	\$ 10,535	
		NH CAMP PENDLETON	3	0.9043	\$ 11,176	
		AMC WOMACK-BRAGG	2	0.5025	\$ 13,006	
	SURG	AMC EISENHOWER-GORDON	22	1.7587	\$ 8,563	
		AF-H-96th MEDGRP-EGLIN	14	1.4517	\$ 12,467	
		WALTER REED NATL MIL MED CNTR	9	2.6072	\$ 19,145	
		LANDSTUHL REGIONAL MEDCEN	8	1.6664	\$ 12,899	
		AMC BAMC-FSH	3	1.7960	\$ 8,955	
		AMC WOMACK-BRAGG	2	1.3590	\$ 15,697	
	OB	AF-H-96th MEDGRP-EGLIN	12	0.5802	\$ 26,570	
		AMC WOMACK-BRAGG	4	0.4425	\$ 18,558	
	NEWBORN	AMC WOMACK-BRAGG	3	0.1503	\$ 8,286	
		MH	AMC EISENHOWER-GORDON	28	0.6552	\$ 34,985
	LANDSTUHL REGIONAL MEDCEN		4	0.4013	\$ 11,714	
	WALTER REED NATL MIL MED CNTR		3	0.5910	\$ 134,580	
	ACH WINN-STEWART		2	0.5910	\$ 12,241	
	<b>NO Total/Overall</b>			<b>167</b>	<b>1.1029</b>	<b>\$ 19,866</b>
	<b>TOTAL/OVERALL</b>			<b>2,853</b>	<b>0.7022</b>	<b>\$ 13,805</b>

RELIANTS SEEN AT ACH MARTIN-BENNING			
Product Line	DC-DISPS	DC CMI	DC COST PER RWP <sup>4</sup>
MED	295	0.6534	\$8,927
SURG	116	1.5664	\$11,310
MH	343	0.5539	\$14,846
<b>Total/Overall</b>	<b>754</b>	<b>0.7486</b>	<b>\$11,686</b>

## PURCHASED CARE

MARTIN ACH-FT. BENNING			
Product Line	PC Adms	PC CMI	PC PAID PER RWP <sup>3</sup>
MED	312	1.0146	\$ 10,367
SURG	265	2.9326	\$ 8,176
OB	89	0.6577	\$ 7,730
NEWBORN	64	1.6188	\$ 9,332
MH	39	0.5413	\$ 8,143
<b>Total/Overall</b>	<b>769</b>	<b>1.6605</b>	<b>\$ 8,792</b>

Hospital Name <sup>2</sup>	City	State	FY18 Adms	Distance
East Alabama Med Cen	Opelika	AL	29	219.0
Egleston Childrens Hosp	Atlanta	GA	20	122.0
Emory Univ Hosp	Atlanta	GA	16	123.0
Jack Hughston Mem Hosp	Phenix City	AL	97	212.0
Midtown Med Cen	Columbus	GA	493	11.2
Northside Med Cen	Columbus	GA	61	15.8
Scottish Rite Childrens Med Cen	Atlanta	GA	17	118.8
St Francis Hosp Inc	Columbus	GA	452	15.2
St Francis Hosp Inc	Columbus	GA	10	15.2
St Josephs Hosp-Atlanta	Atlanta	GA	10	129.0
Univ Of Alabama At B'Ham	Birmingham	AL	21	154.9
Wellstar Kennestone Hosp	Marietta	GA	12	134.0

<sup>1</sup> Source: DC = MDR SIDR; PC = MDR TED-Institutional. Enrollment defined by Parent Enrollment Site (includes Prime and Plus). Includes "fix" to newborn enrollment information. Direct Care data are truncated for small volumes.

<sup>2</sup> Source: TED-Institutional, city/state/distance from AHA or Google/Mapquest. Truncated list of civilian hospitals seeing site's enrollees.

<sup>3</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>4</sup> Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

# ACH Martin – FY18 IP Enrollee Sources of Care<sup>1</sup>

## AD Only

### DIRECT CARE

ACH MARTIN-BENNING ENROLLEES						
Treated At Benning?	Product Line	Tmt DMIS ID Name	DC-DIPS	DC CMI	DC COST PER RWP <sup>3</sup>	
YES	MED	ACH MARTIN-BENNING	121	0.6493	\$ 8,965	
	SURG	ACH MARTIN-BENNING	119	1.4378	\$ 11,085	
	OB	ACH MARTIN-BENNING	87	0.5578	\$ 20,728	
	MH	ACH MARTIN-BENNING	94	0.5319	\$ 17,485	
<b>YES Total/Overall</b>			<b>421</b>	<b>0.8271</b>	<b>\$ 12,870</b>	
NO	MED	AF-H-96th MEDGRP-EGLIN	18	0.6889	\$ 12,779	
		WALTER REED NATL MIL MED CNTR	12	0.8988	\$ 39,366	
		LANDSTUHL REGIONAL MEDCEN	6	0.8308	\$ 10,440	
		NH CAMP PENDLETON	3	0.9043	\$ 11,176	
		AMC WOMACK-BRAGG	2	0.5025	\$ 13,006	
		AMC EISENHOWER-GORDON	2	0.8950	\$ 17,200	
	SURG	AMC EISENHOWER-GORDON	16	1.5776	\$ 8,450	
		AF-H-96th MEDGRP-EGLIN	14	1.4517	\$ 12,467	
		WALTER REED NATL MIL MED CNTR	7	2.8101	\$ 18,407	
		LANDSTUHL REGIONAL MEDCEN	7	1.6046	\$ 13,657	
		AMC WOMACK-BRAGG	2	1.3590	\$ 15,697	
		AMC BAMC-FSH	2	2.1920	\$ 7,891	
	OB	AF-H-96th MEDGRP-EGLIN	12	0.5802	\$ 26,570	
	MH	AMC EISENHOWER-GORDON	28	0.6552	\$ 34,985	
		LANDSTUHL REGIONAL MEDCEN	4	0.4013	\$ 11,714	
		WALTER REED NATL MIL MED CNTR	3	0.5910	\$ 134,580	
		ACH WINN-STEWART	2	0.5910	\$ 12,241	
	<b>NO Total/Overall</b>			<b>140</b>	<b>1.0508</b>	<b>\$ 19,490</b>
	<b>TOTAL/OVERALL</b>			<b>561</b>	<b>0.8829</b>	<b>\$ 14,836</b>

### PURCHASED CARE

MARTIN ACH-FT. BENNING			
Product Line	PC Adms	PC CMI	PC PAID PER RWP <sup>2</sup>
MED	45	0.8747	\$ 19,848
SURG	52	3.3016	\$ 7,963
OB	16	0.6538	\$ 8,616
<b>Total/Overall</b>	<b>113</b>	<b>1.9602</b>	<b>\$ 10,106</b>

RELIANTS SEEN AT ACH MARTIN-BENNING			
Product Line	DC-DISPS	DC CMI	DC COST PER RWP <sup>3</sup>
MED	295	0.6534	\$8,927
SURG	116	1.5664	\$11,310
MH	343	0.5539	\$14,846
<b>Total/Overall</b>	<b>754</b>	<b>0.7486</b>	<b>\$11,686</b>

<sup>1</sup> Source: DC = MDR SIDR; PC = MDR TED-Institutional. Enrollment defined by Parent Enrollment Site (includes Prime and Plus). Direct Care data are truncated for small volumes.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

# ACH Martin – FY18 Top 20 Surgical MS-DRGs<sup>1</sup>

## Direct Care (IP)

MS-DRG	MS-DRG Description	Disp	Days	MSRWP	ALOS	CMI
765	CESAREAN SECTION W CC/MCC	95	266	83.72	2.8	0.8813
766	CESAREAN SECTION W/O CC/MCC	92	224	66.29	2.4	0.7205
743	UTERINE & ADNEXA PROC FOR NON-MALIGNANCY W/O CC/MCC	83	96	94.60	1.2	1.1398
581	OTHER SKIN, SUBCUT TISS & BREAST PROC W/O CC/MCC	60	112	96.49	1.9	1.6082
494	LOWER EXTREM & HUMER PROC EXCEPT HIP,FOOT,FEMUR AGE >17 W/O CC/M	52	189	96.34	3.6	1.8528
585	BREAST BIOPSY, LOCAL EXCISION & OTHER BREAST PROCEDURES W/O CC/M	52	57	100.20	1.1	1.9269
343	APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W/O CC/MCC	51	62	54.39	1.2	1.0664
419	LAPAROSCOPIC CHOLECYSTECTOMY W/O C.D.E. W/O CC/MCC	30	54	38.89	1.8	1.2964
621	O.R. PROCEDURES FOR OBESITY W/O CC/MCC	26	50	44.03	1.9	1.6934
134	OTHER EAR, NOSE, MOUTH & THROAT O.R. PROCEDURES AGE >17 W/O CC/M	23	27	23.92	1.2	1.0399
502	SOFT TISSUE PROCEDURES W/O CC/MCC	16	34	18.76	2.1	1.1724
489	KNEE PROCEDURES W/O PDX OF INFECTION W/O CC/MCC	15	36	23.58	2.4	1.5723
714	TRANSURETHRAL PROSTATECTOMY W/O CC/MCC	14	14	11.54	1.0	0.8246
328	STOMACH, ESOPHAGEAL & DUODENAL PROC AGE >17 W/O CC/MCC	13	13	21.95	1.0	1.6881
710	PENIS PROCEDURES W/O CC/MCC	13	14	14.46	1.1	1.1123
767	VAGINAL DELIVERY W STERILIZATION &/OR D&C	12	26	8.44	2.2	0.7037
331	MAJOR SMALL & LARGE BOWEL PROCEDURES W/O CC/MCC	9	44	15.08	4.9	1.6751
470	MAJOR HIP/KNEE JOINT REPLACEMENT OR REATTACHMENT OF LOWER EXTREM	9	26	17.33	2.9	1.9253
742	UTERINE & ADNEXA PROC FOR NON-MALIGNANCY W CC/MCC	9	9	11.81	1.0	1.3126
352	INGUINAL & FEMORAL HERNIA PROCEDURES AGE >17 W/O CC/MCC	8	8	10.18	1.0	1.2731
<b>TOTAL</b>		<b>682</b>	<b>1,361</b>	<b>852.01</b>	<b>2.0</b>	<b>1.2493</b>

**Total Direct Care Surgical = 878**  
**Total Purchased Care Surgical = 1,078**

<sup>1</sup> Source: M2 SIDR, performed in the MTF.

# ACH Martin – FY18 Top 20 Medical MS-DRGs<sup>1</sup>

## Direct Care (IP)

MS-DRG	MS-DRG Description	Disp	Days	MSRWP	ALOS	CMI
795	NORMAL NEWBORN	430	862	52.85	2.0	0.1229
775	VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	370	867	158.30	2.3	0.4278
792	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W OTHER PROB	207	480	42.22	2.3	0.2040
882	NEUROSES EXCEPT DEPRESSIVE	200	1,389	117.72	6.9	0.5886
881	DEPRESSIVE NEUROSES	197	1,246	105.49	6.3	0.5355
774	VAGINAL DELIVERY W COMPLICATING DIAGNOSES	129	351	65.60	2.7	0.5085
885	PSYCHOSES	112	933	54.99	8.3	0.4910
923	OTHER INJURY, POISONING & TOXIC EFFECT DIAG W/O MCC	89	139	47.09	1.6	0.5291
195	SIMPLE PNEUMONIA & PLEURISY AGE >17 W/O CC/MCC	69	148	38.66	2.1	0.5603
392	ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS AGE >17 W/O MCC	65	166	41.95	2.6	0.6453
603	CELLULITIS AGE >17 W/O MCC	58	161	33.52	2.8	0.5780
898	ALCOHOL/DRUG ABUSE OR DEPENDENCE W/O REHABILITATION THERAPY AGE	46	215	19.26	4.7	0.4187
916	ALLERGIC REACTIONS AGE >17 W/O MCC	45	51	20.17	1.1	0.4482
812	RED BLOOD CELL DISORDERS AGE >17 W/O MCC	44	52	26.64	1.2	0.6055
313	CHEST PAIN	42	45	29.07	1.1	0.6922
194	SIMPLE PNEUMONIA & PLEURISY AGE >17 W CC	36	85	26.76	2.4	0.7432
312	SYNCOPE & COLLAPSE	27	34	20.44	1.3	0.7572
641	MISC DISORDERS OF NUTRITION, METABOLISM, FLUIDS/ELECTROLYTES >17 W	27	45	16.12	1.7	0.5972
611	NEONATE, TRANSFERRED <5 DAYS OLD	26	31	5.72	1.2	0.2200
781	OTHER ANTEPARTUM DIAGNOSES W MEDICAL COMPLICATIONS	26	49	13.17	1.9	0.5066
<b>TOTAL</b>		<b>2,245</b>	<b>7,349</b>	<b>935.75</b>	<b>3.3</b>	<b>0.4168</b>

**Total Direct Care Medical = 3,148**  
**Total Purchased Care Medical = 2,618**

<sup>1</sup> Source: M2 SIDR, performed in the MTF.

# ACH Martin – FY18 Top 20 Surgical MS-DRGs<sup>1</sup> Purchased Care (IP)

MS-DRG	MS-DRG Description	Adms	Days	MSRWP	ALOS	CMI
470	MAJOR HIP/KNEE JOINT REPLACEMENT OR REATTACHMENT OF LOWER EXTREM	197	471	379.28	2.4	1.9253
765	CESAREAN SECTION W CC/MCC	58	259	53.98	4.5	0.9307
766	CESAREAN SECTION W/O CC/MCC	49	138	36.21	2.8	0.7390
460	SPINAL FUSION EXCEPT CERVICAL W/O MCC	48	126	176.19	2.6	3.6706
247	PERC CARDIOVASC PROC W DRUG-ELUTING STENT W/O MCC	32	78	83.30	2.4	2.6031
473	CERVICAL SPINAL FUSION W/O CC/MCC	24	39	54.86	1.6	2.2858
483	MAJOR JOINT/LIMB REATTACHMENT PROCEDURE OF UPPER EXTREMITIES	21	36	47.42	1.7	2.2581
330	MAJOR SMALL & LARGE BOWEL PROCEDURES W CC	20	116	47.65	5.8	2.3825
455	COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W/O CC/MCC	18	62	79.16	3.4	4.3978
481	HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W CC	18	87	38.33	4.8	2.1294
853	INFECTIOUS & PARASITIC DISEASES W O.R. PROCEDURE W MCC	18	262	102.88	14.6	5.7156
246	PERC CARDIOVASC PROC W DRUG-ELUTING STENT W MCC OR 4+ ARTERIES O	14	57	48.62	4.1	3.4729
329	MAJOR SMALL & LARGE BOWEL PROCEDURES W MCC	13	121	60.26	9.3	4.6354
482	HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W/O CC/MCC	13	40	21.58	3.1	1.6600
472	CERVICAL SPINAL FUSION W CC	11	19	28.61	1.7	2.6009
517	OTHER MUSCULOSKELET SYS & CONN TISS O.R. PROC W/O CC/MCC	11	24	18.71	2.2	1.7009
480	HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W MCC	10	67	32.11	6.7	3.2110
234	CORONARY BYPASS W CARDIAC CATH W/O MCC	9	86	52.29	9.6	5.8100
331	MAJOR SMALL & LARGE BOWEL PROCEDURES W/O CC/MCC	9	27	15.80	3.0	1.7556
419	LAPAROSCOPIC CHOLECYSTECTOMY W/O C.D.E. W/O CC/MCC	9	28	11.67	3.1	1.2967
<b>TOTAL</b>		<b>602</b>	<b>2,143</b>	<b>1,388.91</b>	<b>3.6</b>	<b>2.3072</b>

**Total Direct Care Surgical = 878**

**Total Purchased Care Surgical = 1,078**

<sup>1</sup> Source: M2 TED-Institutional, based on where the beneficiary lives (Catchment Area ID).

# ACH Martin – FY18 Top 20 Medical MS-DRGs<sup>1</sup> Purchased Care (IP)

MS-DRG	MS-DRG Description	Adms	Days	MSRWP	ALOS	CMI
795	NORMAL NEWBORN	190	377	23.35	2.0	0.1229
775	VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	189	483	83.88	2.6	0.4438
871	SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS AGE >17 W MCC	97	604	162.69	6.2	1.6772
792	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W OTHER PROB	89	253	18.64	2.8	0.2094
291	HEART FAILURE & SHOCK W MCC	71	345	81.08	4.9	1.1420
999	UNGROUPABLE	69	631	0.00	9.1	0.0000
885	PSYCHOSES	61	400	30.18	6.6	0.4948
193	SIMPLE PNEUMONIA & PLEURISY AGE >17 W MCC	53	290	59.31	5.5	1.1191
392	ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS AGE >17 W/O MCC	42	107	27.81	2.5	0.6621
378	G.I. HEMORRHAGE W CC	40	144	35.07	3.6	0.8768
683	RENAL FAILURE W CC	39	171	29.37	4.4	0.7531
190	CHRONIC OBSTRUCTIVE PULMONARY DISEASE W MCC	35	157	36.36	4.5	1.0389
064	INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W MCC	34	205	71.03	6.0	2.0891
065	INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W CC OR TPA IN 24	34	126	37.36	3.7	1.0988
774	VAGINAL DELIVERY W COMPLICATING DIAGNOSES	34	95	17.55	2.8	0.5162
313	CHEST PAIN	33	56	22.84	1.7	0.6921
312	SYNCOPE & COLLAPSE	31	116	23.47	3.7	0.7571
872	SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS AGE >17 W/O MCC	30	157	24.73	5.2	0.8243
292	HEART FAILURE & SHOCK W CC	29	117	22.24	4.0	0.7669
812	RED BLOOD CELL DISORDERS AGE >17 W/O MCC	29	69	19.51	2.4	0.6728
<b>TOTAL</b>		<b>1,229</b>	<b>4,903</b>	<b>826.47</b>	<b>4.0</b>	<b>0.6725</b>

**Total Direct Care Medical = 3,148**

**Total Purchased Care Medical = 2,618**

<sup>1</sup> Source: M2 TED-Institutional, based on where the beneficiary lives (Catchment Area ID).

# ACH Martin – Civilian Hospitals<sup>1</sup>

Hospital Name	City	State	Accred GME	DNV Accred	Joint Comm Accred	Gen Med/Surg Beds	Med/Surg ICU Beds	NICU Beds	Total Beds	OB Care	OB Care Beds	Women's Health Svcs	ER?	ER Visits	Gen Med/Surg Ped Care	Certified Trauma Center	Trauma Center Certified Level	Total Births	Inpatient Days	Avg Daily Census	FY18 Enrollee Adms	Driving Distance from MTF	Sole Comm Hosp
East Alabama Med Cen	Opelika	AL	N	N	Y	221	36	0	560	Y	24	Y	Y	56,083	Y	Y	Rural Trauma Hosp	2,108	142,373	390	29	219.0	N
Egleston Childrens Hosp	Atlanta	GA																			20	122.0	
Emory Univ Hosp	Atlanta	GA	Y	N	Y	330	70	0	563	N	0	Y	Y	44,254	N	N		0	174,693	479	16	123.0	N
Jack Hughston Mem Hosp	Phenix City	AL	Y	N	Y	27	8	0	35	N	0	N	Y	14,275	Y	N		0	6,221	17	97	212.0	N
Midtown Med Cen	Columbus	GA	Y	N	Y	362	40	28	550	Y	71	Y	Y	94,284	Y	Y	Comm Trauma Cen	2,691	80,145	220	493	11.2	N
Northside Med Cen	Columbus	GA	Y	N	Y	66	5	0	100	N	0	N	N	0	N	N		0	14,186	39	61	15.8	N
Scottish Rite Childrens Med Cen	Atlanta	GA																			17	118.8	
St Francis Hosp Inc	Columbus	GA	Y	N	Y	171	18	0	302	Y	21	Y	Y	68,008	N	N		1,342	70,279	193	452	15.2	N
St Francis Hosp Inc	Columbus	GA	Y	N	Y	171	18	0	302	Y	21	Y	Y	68,008	N	N		1,342	70,279	193	10	15.2	N
St Josephs Hosp-Atlanta	Atlanta	GA	Y	N	Y	216	21	0	273	N	0	Y	Y	36,715	N	N		0	68,204	187	10	129.0	N
Univ Of Alabama At B'Ham	Birmingham	AL	Y	N	Y	655	137	54	1,191	Y	59	Y	Y	108,781	Y	Y	Reg'l Res Trauma Cen	4,476	355,998	975	21	154.9	N
Wellstar Kennestone Hosp	Marietta	GA	Y	N	Y	401	55	8	657	Y	74	Y	Y	140,402	Y	Y	Comm Trauma Cen	5,556	193,943	531	12	134.0	N

<sup>1</sup> Source: AHA Dataviewer, 2017.

# ACH Martin – Workload and Costs for Purchased Care<sup>1</sup>

## Non-Acute Care

ALL CLAIMS		2016			2017			2018		
Institution Type	Inst Type Name	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date
22	Psych Hosp or Unit of	197	\$ 956,325	\$ 4,854	157	\$ 866,610	\$ 5,520	127	\$ 752,285	\$ 5,924
46	Rehabilitation	128	\$ 968,551	\$ 7,567	156	\$ 1,522,117	\$ 9,757	138	\$ 1,594,210	\$ 11,552
70	Home Health Care Agency	137	\$ 342,655	\$ 2,501	111	\$ 275,385	\$ 2,481	41	\$ 103,685	\$ 2,529
73	Extended Care Facility	15	\$ 428,558	\$ 28,571	23	\$ 733,102	\$ 31,874	18	\$ 686,694	\$ 38,150
76	Skilled Nursing Facility	157	\$ 333,634	\$ 2,125	199	\$ 351,165	\$ 1,765	118	\$ 260,032	\$ 2,204
78	Non-hospital based hospice	17	\$ 65,611	\$ 3,859	6	\$ 20,280	\$ 3,380	3	\$ 6,641	\$ 2,214
93	Critical Access Hospital	4	\$ 7,557	\$ 1,889	3	\$ 4,213	\$ 1,404	1	\$ 1,552	\$ 1,552
<b>Total - All Claims</b>		<b>655</b>	<b>\$ 3,102,891</b>	<b>\$ 4,737</b>	<b>655</b>	<b>\$ 3,772,871</b>	<b>\$ 5,760</b>	<b>446</b>	<b>\$ 3,405,098</b>	<b>\$ 7,635</b>

OHI FLAG N (TRICARE PRIMARY PAYOR)		2016			2017			2018		
Institution Type	Inst Type Name	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date
22	Psych Hosp or Unit of	180	\$ 937,372	\$ 5,208	150	\$ 828,165	\$ 5,521	96	\$ 695,209	\$ 7,242
46	Rehabilitation	29	\$ 790,733	\$ 27,267	50	\$ 1,330,617	\$ 26,612	50	\$ 1,447,454	\$ 28,949
70	Home Health Care Agency	137	\$ 342,655	\$ 2,501	111	\$ 275,385	\$ 2,481	41	\$ 103,685	\$ 2,529
73	Extended Care Facility	6	\$ 410,995	\$ 68,499	11	\$ 648,612	\$ 58,965	8	\$ 643,891	\$ 80,486
76	Skilled Nursing Facility	10	\$ 50,033	\$ 5,003	10	\$ 36,468	\$ 3,647	2	\$ 42,116	\$ 21,058
78	Non-hospital based hospice	17	\$ 65,611	\$ 3,859	6	\$ 20,280	\$ 3,380	3	\$ 6,641	\$ 2,214
93	Critical Access Hospital	1	\$ 3,191	\$ 3,191	0	\$ 0	\$ 0	0	\$ 0	\$ 0
<b>Total - OHI = N Claims</b>		<b>380</b>	<b>\$ 2,600,589</b>	<b>\$ 6,844</b>	<b>338</b>	<b>\$ 3,139,526</b>	<b>\$ 9,289</b>	<b>200</b>	<b>\$ 2,938,996</b>	<b>\$ 14,695</b>

<sup>1</sup> Source: MDR TEDI and MDR TED-NI. Work performed by a provider within the site's catchment area.

# ACH Martin – FY18 Workload and Costs for Purchased Care<sup>1</sup> Non-Acute Care by Enrollment Status

ALL CLAIMS		Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
Inst Type	Inst Type Name	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date
22	Psych Hosp or Unit of	63	\$ 430,981	\$ 6,841	0	\$ -	\$ -	15	\$ 132,936	\$ 8,862	0	\$ -	\$ -	21	\$ 37,224	\$ 1,773	28	\$ 151,144	\$ 5,398	127	\$ 752,285	\$ 5,924
46	Rehabilitation	36	\$ 756,394	\$ 21,011	6	\$ 97,281	\$ 16,214	7	\$ 360,906	\$ 51,558	0	\$ -	\$ -	77	\$ 130,793	\$ 1,699	12	\$ 248,835	\$20,736	138	\$ 1,594,210	\$ 11,552
70	Home Health Care Agency	35	\$ 91,370	\$ 2,611	0	\$ -	\$ -	2	\$ 3,048	\$ 1,524	0	\$ -	\$ -	0	\$ -	\$ -	4	\$ 9,267	\$ 2,317	41	\$ 103,685	\$ 2,529
73	Extended Care Facility	4	\$ 237,733	\$ 59,433	0	\$ -	\$ -	3	\$ 373,933	\$ 124,644	0	\$ -	\$ -	9	\$ 36,664	\$ 4,074	2	\$ 38,364	\$19,182	18	\$ 686,694	\$ 38,150
76	Skilled Nursing Facility	1	\$ 2,910	\$ 2,910	0	\$ -	\$ -	2	\$ 42,116	\$ 21,058	0	\$ -	\$ -	112	\$ 205,599	\$ 1,836	3	\$ 9,407	\$ 3,136	118	\$ 260,032	\$ 2,204
78	Non-hospital based hospice	1	\$ 3,995	\$ 3,995	0	\$ -	\$ -	2	\$ 2,646	\$ 1,323	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	3	\$ 6,641	\$ 2,214
93	Critical Access Hospital	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 1,552	\$ 1,552	0	\$ -	\$ -	1	\$ 1,552	\$ 1,552
<b>Total - All Claims</b>		<b>140</b>	<b>\$ 1,523,383</b>	<b>\$ 10,881</b>	<b>6</b>	<b>\$ 97,281</b>	<b>\$ 16,214</b>	<b>31</b>	<b>\$ 915,586</b>	<b>\$ 29,535</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>220</b>	<b>\$ 411,831</b>	<b>\$ 1,872</b>	<b>49</b>	<b>\$ 457,017</b>	<b>\$ 9,327</b>	<b>446</b>	<b>\$ 3,405,098</b>	<b>\$ 7,635</b>

OHI FLAG N <sup>2</sup>		Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
Inst Type	Inst Type Name	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date
22	Psych Hosp or Unit of	60	\$ 426,073	\$ 7,101	0	\$ -	\$ -	14	\$ 131,394	\$ 9,385	0	\$ -	\$ -	0	\$ -	\$ -	22	\$ 137,742	\$ 6,261	96	\$ 695,209	\$ 7,242
46	Rehabilitation	29	\$ 745,387	\$ 25,703	6	\$ 97,281	\$ 16,214	7	\$ 360,906	\$ 51,558	0	\$ -	\$ -	0	\$ -	\$ -	8	\$ 243,880	\$30,485	50	\$ 1,447,454	\$ 28,949
70	Home Health Care Agency	35	\$ 91,370	\$ 2,611	0	\$ -	\$ -	2	\$ 3,048	\$ 1,524	0	\$ -	\$ -	0	\$ -	\$ -	4	\$ 9,267	\$ 2,317	41	\$ 103,685	\$ 2,529
73	Extended Care Facility	4	\$ 237,733	\$ 59,433	0	\$ -	\$ -	3	\$ 373,933	\$ 124,644	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 32,226	\$32,226	8	\$ 643,891	\$ 80,486
76	Skilled Nursing Facility	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 42,116	\$ 21,058	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 42,116	\$ 21,058
78	Non-hospital based hospice	1	\$ 3,995	\$ 3,995	0	\$ -	\$ -	2	\$ 2,646	\$ 1,323	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	3	\$ 6,641	\$ 2,214
<b>Total - OHI = N Claims</b>		<b>129</b>	<b>\$ 1,504,557</b>	<b>\$ 11,663</b>	<b>6</b>	<b>\$ 97,281</b>	<b>\$ 16,214</b>	<b>30</b>	<b>\$ 914,043</b>	<b>\$ 30,468</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>35</b>	<b>\$ 423,115</b>	<b>\$12,089</b>	<b>200</b>	<b>\$ 2,938,996</b>	<b>\$ 14,695</b>

<sup>1</sup> Source: MDR TEDI and MDR TED-NI. Work performed by a provider within the site's catchment area.

<sup>2</sup> TRICARE is the primary payer.

# Ambulatory Care

# ACH Martin – Direct Care Appointments by Appointment Status<sup>1</sup>

Appointment Status	0048 - ACH MARTIN-BENNING						0201 - OHC DEAR-ANNISTON						0305 - TMC 6-DAHLONEGA-BENNING					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending																		
2 Kept	296,518	49%	294,568	49%	286,498	49%												
3 Canceled	75,694	13%	77,787	13%	78,498	13%	165	4%	165	4%	155	3%	28	2%	29	2%	18	2%
4 No Show	22,615	4%	21,641	4%	20,697	4%												
5 Walk In	98,812	16%	92,844	15%	89,975	15%	4,323	96%	4,424	96%	5,107	97%	1,282	94%	898	76%	993	89%
6 Sick Call	118	0%	183	0%	74	0%							1	0%	165	14%	35	3%
7 Telcon	102,500	17%	107,860	18%	102,658	18%							53	4%	94	8%	65	6%
8 LW OBS	1,091	0%	1,278	0%	1,820	0%			2	0%	2	0%	1	0%				
9 Admin	2,188	0%	1,425	0%	1,031	0%												
10 Occ-Svc	1,537	0%	2,571	0%	3,697	1%												
<b>Grand Total</b>	<b>601,073</b>		<b>600,157</b>		<b>584,948</b>		<b>4,488</b>		<b>4,591</b>		<b>5,264</b>		<b>1,365</b>		<b>1,186</b>		<b>1,111</b>	

Appointment Status	1315 - CTMC-BENNING						1316 - FPC WINDER-BENNING						1330 - CTMC 2-HARMONY CHURCH-BENNING					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending																		
2 Kept	29,957	45%	31,652	43%	33,754	45%	22,564	31%	27,216	35%	17,300	23%	19,860	35%	17,831	32%	11,072	25%
3 Canceled	5,242	8%	6,223	8%	6,659	9%	406	1%	408	1%	238	0%	4,827	8%	3,929	7%	2,463	5%
4 No Show	1,398	2%	1,385	2%	1,479	2%	13	0%	1	0%	2	0%	688	1%	546	1%	337	1%
5 Walk In	20,712	31%	24,829	33%	23,814	32%	39,258	55%	43,957	57%	44,996	59%	16,997	30%	16,209	29%	17,490	39%
6 Sick Call	831	1%	1,191	2%	2,114	3%	9,064	13%	4,754	6%	12,182	16%	7,623	13%	10,538	19%	11,944	27%
7 Telcon	7,960	12%	8,578	12%	7,315	10%	479	1%	851	1%	866	1%	7,267	13%	6,482	12%	1,556	3%
8 LW OBS	39	0%	68	0%	73	0%	102	0%	97	0%	40	0%	83	0%	45	0%	44	0%
9 Admin	675	1%	261	0%	310	0%	27	0%					90	0%	226	0%	27	0%
10 Occ-Svc	61	0%	31	0%	34	0%	19	0%	17	0%	39	0%	17	0%	112	0%	51	0%
<b>Grand Total</b>	<b>66,875</b>		<b>74,218</b>		<b>75,552</b>		<b>71,932</b>		<b>77,301</b>		<b>75,663</b>		<b>57,452</b>		<b>55,918</b>		<b>44,984</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# ACH Martin – Direct Care Appointments by Appointment Status<sup>1</sup>

Appointment Status	1332 - TMC 9-7TH SPECIAL FORCES-EGLIN						1553 - CTMC SLEDGEHAMMER-BENNING						1555 - TMC-5-BENNING					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending			1	0%	6	0%												
2 Kept	5,783	19%	12,563	38%	9,667	25%	3,776	23%			6,715	41%	5,243	39%	4,659	39%	4,352	35%
3 Canceled	1,641	5%	2,284	7%	2,887	7%	1,153	7%			1,883	12%	1,177	9%	948	8%	975	8%
4 No Show	705	2%	1,092	3%	1,362	3%	225	1%			256	2%	166	1%	116	1%	147	1%
5 Walk In	20,062	66%	14,589	44%	21,190	54%	7,746	48%			2,503	15%	2,188	16%	2,087	17%	2,528	20%
6 Sick Call	8	0%	19	0%	9	0%	1,027	6%			368	2%	7	0%	19	0%	12	0%
7 Telcon	1,801	6%	2,494	8%	3,521	9%	2,297	14%			4,370	27%	4,659	35%	4,110	34%	4,253	34%
8 LW OBS	64	0%	31	0%	100	0%	13	0%			67	0%	4	0%	2	0%	3	0%
9 Admin	24	0%									9	0%	5	0%	62	1%	73	1%
10 Occ-Svc	140	0%	179	1%	286	1%	19	0%			26	0%	1	0%	3	0%		
<b>Grand Total</b>	<b>30,228</b>		<b>33,252</b>		<b>39,028</b>		<b>16,256</b>		<b>0</b>		<b>16,197</b>		<b>13,450</b>		<b>12,006</b>		<b>12,343</b>	

Appointment Status	1565 - TMC EGLIN AFB						1939 - TMC-RECEPTION STA-BENNING						6124 - CBMH NORTH COLUMBUS-BENNING					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending																		
2 Kept			1	0%							227	0%	18,112	38%	17,378	36%	17,520	37%
3 Canceled	42	7%	41	3%	24	2%	1,368	2%	1,541	2%	1,546	2%	4,644	10%	5,507	11%	5,039	11%
4 No Show											4	0%	1,616	3%	1,339	3%	1,388	3%
5 Walk In	368	57%	840	61%	805	51%	56,223	93%	57,580	91%	57,604	91%	6,123	13%	5,668	12%	5,963	13%
6 Sick Call	162	25%	239	17%	231	15%	2,541	4%	3,859	6%	3,806	6%			2	0%	1	0%
7 Telcon	54	8%	263	19%	525	33%	7	0%	7	0%	53	0%	16,982	36%	17,431	36%	16,012	34%
8 LW OBS	1	0%	1	0%			7	0%	24	0%	19	0%	12	0%	20	0%	22	0%
9 Admin							296	0%	96	0%	122	0%	225	0%	630	1%	766	2%
10 Occ-Svc	14	2%	1	0%	3	0%	5	0%	1	0%	9	0%	61	0%	18	0%	28	0%
<b>Grand Total</b>	<b>641</b>		<b>1,386</b>		<b>1,588</b>		<b>60,447</b>		<b>63,108</b>		<b>63,390</b>		<b>47,775</b>		<b>47,993</b>		<b>46,739</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# ACH Martin – Direct Care Appointments by Appointment Type<sup>1</sup>

Appt Type Group	0048 - ACH MARTIN-BENNING						0201 - OHC DEAR-ANNISTON						0305 - TMC 6-DAHLONEGA-BENNING					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	65,795	11%	61,161	10%	50,203	9%							25	2%	1,075	91%	1,040	94%
ACUTE	2,617	0%	2,895	0%	3,393	1%	7	0%	7	0%	8	0%	1	0%				
APV	4,159	1%	4,727	1%	4,437	1%												
EROOM	22,182	4%	28,466	5%	32,952	6%												
FTR	210,707	35%	200,779	33%	191,248	33%	4	0%	1	0%	908	17%	2	0%			2	0%
GRP	20,222	3%	17,134	3%	21,495	4%												
PCM	1	0%											7	1%				
PROC	47,806	8%	49,001	8%	49,093	8%												
ROUT	1,466	0%	1,366	0%	1,201	0%	4,473	100%	4,582	100%	4,346	83%	1,274	93%				
SPEC	116,924	19%	118,669	20%	118,936	20%									7	1%		
T-CON*	107,267	18%	114,131	19%	109,929	19%							56	4%	104	9%	69	6%
WELL	1,927	0%	1,828	0%	2,061	0%	4	0%	1	0%	2	0%						
<b>Grand Total</b>	<b>601,073</b>		<b>600,157</b>		<b>584,948</b>		<b>4,488</b>		<b>4,591</b>		<b>5,264</b>		<b>1,365</b>		<b>1,186</b>		<b>1,111</b>	

Appt Type Group	1315 - CTMC-BENNING						1316 - FPC WINDER-BENNING						1330 - CTMC 2-HARMONY CHURCH-BENNING					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	16,253	24%	21,715	29%	21,194	28%	28,631	40%	28,977	37%	26,577	35%	9,855	17%	20,325	36%	20,822	46%
ACUTE	41	0%	1	0%	3	0%	3	0%										
APV																		
EROOM																		
FTR	15,520	23%	18,082	24%	20,622	27%	8,705	12%	12,896	17%	19,887	26%	18,270	32%	13,844	25%	7,672	17%
GRP	368	1%			10	0%	40	0%	48	0%	1,064	1%	109	0%	39	0%	64	0%
PCM																		
PROC	13,965	21%	13,336	18%	14,360	19%	28,937	40%	29,367	38%	21,274	28%	10,891	19%	10,015	18%	10,291	23%
ROUT																		
SPEC	10,508	16%	10,054	14%	9,379	12%	5,057	7%	5,117	7%	5,942	8%	6,935	12%	4,975	9%	4,483	10%
T-CON*	8,306	12%	8,863	12%	7,626	10%	506	1%	875	1%	919	1%	7,461	13%	6,720	12%	1,652	4%
WELL	1,914	3%	2,167	3%	2,358	3%	53	0%	21	0%			3,931	7%				
<b>Grand Total</b>	<b>66,875</b>		<b>74,218</b>		<b>75,552</b>		<b>71,932</b>		<b>77,301</b>		<b>75,663</b>		<b>57,452</b>		<b>55,918</b>		<b>44,984</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# ACH Martin – Direct Care Appointments by Appointment Type<sup>1</sup>

Appt Type Group	1332 - TMC 9-7TH SPECIAL FORCES-EGLIN						1553 - CTMC SLEDGEHAMMER-BENNING						1555 - TMC-5-BENNING					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	2,622	9%	1,801	5%	1,842	5%	5,568	34%			5,135	32%	3,671	27%	2,531	21%	3,108	25%
ACUTE	1,849	6%	15	0%	4	0%												
APV																		
EROOM																		
FTR	9,021	30%	19,288	58%	22,809	58%	3,032	19%			6,167	38%	2,930	22%	3,153	26%	2,999	24%
GRP	13	0%	44	0%	20	0%					83	1%	278	2%	2	0%	2	0%
PCM	14	0%	1	0%														
PROC	111	0%	12	0%	12	0%					4	0%	572	4%	1,015	8%	991	8%
ROUT	4,336	14%	1,458	4%	1,454	4%												
SPEC	4,701	16%	5,504	17%	6,840	18%	5,157	32%			176	1%	1,217	9%	1,118	9%	913	7%
T-CON*	2,010	7%	2,749	8%	3,939	10%	2,499	15%			4,632	29%	4,782	36%	4,187	35%	4,330	35%
WELL	5,551	18%	2,380	7%	2,108	5%												
<b>Grand Total</b>	<b>30,228</b>		<b>33,252</b>		<b>39,028</b>		<b>16,256</b>		<b>0</b>		<b>16,197</b>		<b>13,450</b>		<b>12,006</b>		<b>12,343</b>	

Appt Type Group	1565 - TMC EGLIN AFB						1939 - TMC-RECEPTION STA-BENNING						6124 - CBMH NORTH COLUMBUS-BENNING					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR													18,896	40%	16,226	34%	14,834	32%
ACUTE	527	82%	772	56%	792	50%	149	0%	51	0%	13	0%						
APV																		
EROOM																		
FTR	1	0%					129	0%	5	0%	4,225	7%	11,286	24%	13,727	29%	15,343	33%
GRP											39	0%						
PCM	3	0%			1	0%	1,186	2%	1,239	2%	622	1%						
PROC													5	0%				
ROUT	35	5%	334	24%	254	16%	30,729	51%	32,487	51%	29,159	46%						
SPEC							28,154	47%	29,142	46%	28,931	46%	125	0%	105	0%	169	0%
T-CON*	75	12%	280	20%	541	34%	12	0%	9	0%	63	0%	17,463	37%	17,935	37%	16,393	35%
WELL							88	0%	175	0%	338	1%						
<b>Grand Total</b>	<b>641</b>		<b>1,386</b>		<b>1,588</b>		<b>60,447</b>		<b>63,108</b>		<b>63,390</b>		<b>47,775</b>		<b>47,993</b>		<b>46,739</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# ACH Martin – FY18 Direct Care Ambulatory Encounters (CAPER)<sup>1</sup>

PRODUCT LINE	0048 - ACH MARTIN-BENNING				0201 - OHC DEAR-ANNISTON				0305 - TMC 6-DAHLONEGA-BENNING			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM	4,081	117	4,198	0.88%								
ENT	3,659	194	3,853	0.81%								
ER	31,166	17	31,183	6.52%								
IMSUB	21,503	1,585	23,088	4.83%								
MH	35,679	3,239	38,918	8.14%								
OBGYN	16,239	5,238	21,477	4.49%								
OPTOM	7,555	342	7,897	1.65%								
ORTHO	73,404	2,214	75,618	15.81%								
OTHER	62,034	2,801	64,835	13.55%	5,104	0	5,104	100.00%				
PC	107,597	85,433	193,030	40.35%					1,026	65	1,091	100.00%
SURG	4,317	214	4,531	0.95%								
SURGSUB	8,040	1,672	9,712	2.03%								
<b>TOTAL</b>	<b>375,274</b>	<b>103,066</b>	<b>478,340</b>		<b>5,104</b>	<b>0</b>	<b>5,104</b>		<b>1,026</b>	<b>65</b>	<b>1,091</b>	

PRODUCT LINE	1315 - CTMC-BENNING				1316 - FPC WINDER-BENNING				1330 - CTMC 2-HARMONY CHURCH-BENNING			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
ER												
IMSUB												
MH												
OBGYN												
OPTOM	5,098	0	5,098	7.61%								
ORTHO	13,275	50	13,325	19.89%	19,023	0	19,023	25.26%	15,814	89	15,903	37.79%
OTHER												
PC	41,290	7,264	48,554	72.49%	55,428	864	56,292	74.74%	24,674	1,508	26,182	62.21%
SURG												
SURGSUB												
<b>TOTAL</b>	<b>59,663</b>	<b>7,314</b>	<b>66,977</b>		<b>74,451</b>	<b>864</b>	<b>75,315</b>		<b>40,488</b>	<b>1,597</b>	<b>42,085</b>	

<sup>1</sup> Source: M2 CAPER, includes MEPRS Codes B\*\*, FBI, and FBN.

# ACH Martin – FY18 Direct Care Ambulatory Encounters (CAPER)<sup>1</sup>

PRODUCT LINE	1332 - TMC 9-7TH SPECIAL FORCES-EGLIN				1553 - CTMC SLEDGEHAMMER-BENNING				1555 - TMC-5-BENNING			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
ER												
IMSUB												
MH	720	298	1,018	2.97%								
OBGYN												
OPTOM												
ORTHO	10,507	0	10,507	30.62%	68	7	75	0.54%				
OTHER												
PC	19,547	3,244	22,791	66.42%	9,479	4,362	13,841	99.46%	6,884	4,251	11,135	100.00%
SURG												
SURGSUB												
<b>TOTAL</b>	<b>30,774</b>	<b>3,542</b>	<b>34,316</b>		<b>9,547</b>	<b>4,369</b>	<b>13,916</b>		<b>6,884</b>	<b>4,251</b>	<b>11,135</b>	

PRODUCT LINE	1565 - TMC EGLIN AFB				1939 - TMC-RECEPTION STA-BENNING				6124 - CBMH NORTH COLUMBUS-BENNING			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
ER												
IMSUB												
MH					4,317	46	4,363	7.09%				
OBGYN												
OPTOM					28,210	0	28,210	45.82%				
ORTHO												
OTHER												
PC	1,035	525	1,560	100.00%	28,989	7	28,996	47.10%	23,454	15,983	39,437	100.00%
SURG												
SURGSUB												
<b>TOTAL</b>	<b>1,035</b>	<b>525</b>	<b>1,560</b>		<b>61,516</b>	<b>53</b>	<b>61,569</b>		<b>23,454</b>	<b>15,983</b>	<b>39,437</b>	

<sup>1</sup> Source: M2 CAPER, includes MEPRS Codes B\*\*, FBI, and FBN.

# ACH Martin – Direct Care Ambulatory Surgery<sup>1</sup>

MEPRS	MEPRS Description	FY 2017 Encounters	FY 2018 Encounters
BAG	GASTROENTEROLOGY CLINIC	1,841	1,740
BAK	NEUROLOGY CLINIC	501	388
BAP	DERMATOLOGY CLINIC	0	1
BBA	GENERAL SURGERY CLINIC	341	311
BBD	OPHTHALMOLOGY CLINIC	86	176
BBF	OTOLARYNGOLOGY CLINIC	407	367
BBG	PLASTIC SURGERY CLINIC	19	44
BBI	UROLOGY CLINIC	263	276
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	241	187
BEA	ORTHOPEDIC CLINIC	660	746
BEF	PODIATRY CLINIC	190	107
<b>TOTAL</b>		<b>4,549</b>	<b>4,343</b>

## FY18 Ambulatory Surgery with Additional Detail

MEPRS	MEPRS Description	Surgical Group <sup>2</sup>	FY 2018 Encounters
BAG	GASTROENTEROLOGY CLINIC	Digestive	1,722
BAG	GASTROENTEROLOGY CLINIC	Other	18
		Sub-Total	1,740
BAK	NEUROLOGY CLINIC	Nervous	387
BAK	NEUROLOGY CLINIC	Other	1
		Sub-Total	388
BAP	DERMATOLOGY CLINIC	Other	1
		Sub-Total	1
BBA	GENERAL SURGERY CLINIC	Cardiovascular System	27
BBA	GENERAL SURGERY CLINIC	Digestive	192
BBA	GENERAL SURGERY CLINIC	Integumentary System	74
BBA	GENERAL SURGERY CLINIC	Musculoskeletal System	11
BBA	GENERAL SURGERY CLINIC	Other	7
		Sub-Total	311
BBD	OPHTHALMOLOGY CLINIC	Eye	160
BBD	OPHTHALMOLOGY CLINIC	Integumentary System	14
BBD	OPHTHALMOLOGY CLINIC	Other	2
		Sub-Total	176
BBF	OTOLARYNGOLOGY CLINIC	Auditory	122
BBF	OTOLARYNGOLOGY CLINIC	Digestive	78
BBF	OTOLARYNGOLOGY CLINIC	Integumentary System	11
BBF	OTOLARYNGOLOGY CLINIC	Other	16
BBF	OTOLARYNGOLOGY CLINIC	Respiratory System	140
		Sub-Total	367

MEPRS	MEPRS Description	Surgical Group <sup>2</sup>	FY 2018 Encounters
BBG	PLASTIC SURGERY CLINIC	Integumentary System	39
BBG	PLASTIC SURGERY CLINIC	Other	5
		Sub-Total	44
BBI	UROLOGY CLINIC	Male Genital	100
BBI	UROLOGY CLINIC	Other	22
BBI	UROLOGY CLINIC	Urinary	154
		Sub-Total	276
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Female Genital	156
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Maternity	20
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Other	11
		Sub-Total	187
BEA	ORTHOPEDIC CLINIC	Integumentary System	13
BEA	ORTHOPEDIC CLINIC	Musculoskeletal System	668
BEA	ORTHOPEDIC CLINIC	Nervous	65
		Sub-Total	746
BEF	PODIATRY CLINIC	Musculoskeletal System	103
BEF	PODIATRY CLINIC	Other	4
		Sub-Total	107
	<b>GRAND TOTAL</b>		<b>4,343</b>

<sup>1</sup> Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.

<sup>2</sup> Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

# ACH Martin – FY18 Direct Care Ambulatory Surgery<sup>1</sup>

## Top 20 Procedure Codes

Procedure 1	Procedure Name	Encounters	Prov Agg Total RVU
45378	COLONOSCOPY,FLEXIBLE;DIANOSTIC	553	3,089.57
45380	COLONOSCOPY,FLEX;W BX,SING/MUL	481	3,257.27
43239	EGD,FLEX,TRANSORL;BX,SING/MULT	325	1,500.03
45385	COLONOSCOPY,FLEX;REM TUM,SNARE	288	2,528.21
66984	CATARACT SURG W/IOL, 1 STAGE	135	1,765.70
64493	INJ,PARA FAC JT,LUM/SAC;SINGLE	118	655.66
62323	INJ,DX/TX SUBS,LUMB/SAC;W IMAG	108	290.52
69436	TYMPANOSTOMY (V TUBE)GEN ANES	94	998.74
29881	ARTH,KNE,SX;MENISCEC (MED/LAT)	71	842.62
64635	DES,NEUR,FAC JT NRV;LUMB/SAC,1	69	651.90
30520	REPAIR OF NASAL SEPTUM	68	1,601.13
23430	REPAIR BICEPS TENDON	67	2,755.33
28890	EXT SHCK WAV,HI ENRGY,PLAN FAS	50	311.94
58661	LAPAROSCOPY, REMOVE ADNEXA	48	784.72
52356	CYSTOURETHR,URET;LITH,INS STNT	45	704.42
64721	CARPAL TUNNEL SURGERY	45	440.87
47562	LAPAROSCOPIC CHOLECYSTECTOMY	44	701.18
29888	ARTHRS CP ANT CRUCI LIG RPR/AUG	42	1,225.40
64483	INJ,ANES,EPID,GUID;LUMB/SACR,1	42	130.05
43249	EGD,TRNSOR;TRNSEN BAL DIL,ESOP	33	258.61

<sup>1</sup> Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

# ACH Martin – Ambulatory Workload and Cost<sup>1</sup>

DC = work performed in the MTF; PC = work performed by a provider within the site's catchment area

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC <sup>2</sup>
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018 <sup>3</sup>	PC	442,909	179,803	2.04	0.91	\$ 93	\$ 46
	OBGYN	21,477	10,565	2.90	1.48	\$ 103	\$ 52
	MH	44,299	165,165	3.08	0.90	\$ 103	\$ 78
	OTHER	322,160	361,624	2.15	0.95	\$ 110	\$ 47
	<b>TOTAL</b>	<b>830,845</b>	<b>717,157</b>	<b>2.16</b>	<b>0.94</b>	<b>\$ 101</b>	<b>\$ 54</b>
FY 2017 <sup>3</sup>	PC	456,857	172,484	2.04	0.89	\$ 89	\$ 47
	OBGYN	20,512	13,712	2.59	1.61	\$ 113	\$ 51
	MH	43,642	144,607	2.76	0.97	\$ 91	\$ 82
	OTHER	317,395	414,900	2.05	0.82	\$ 106	\$ 48
	<b>TOTAL</b>	<b>838,406</b>	<b>745,703</b>	<b>2.09</b>	<b>0.88</b>	<b>\$ 96</b>	<b>\$ 55</b>
FY 2016 <sup>3</sup>	PC	482,024	164,210	2.02	0.96	\$ 93	\$ 51
	OBGYN	23,768	13,646	2.41	1.73	\$ 108	\$ 56
	MH	40,395	102,767	2.95	1.41	\$ 94	\$ 74
	OTHER	293,838	500,311	2.08	0.71	\$ 111	\$ 56
	<b>TOTAL</b>	<b>840,025</b>	<b>780,934</b>	<b>2.10</b>	<b>0.87</b>	<b>\$ 100</b>	<b>\$ 59</b>

<sup>1</sup> Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation.

# ACH Martin – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category<sup>1</sup>

Work performed by ACH Martin (Parent)<sup>3</sup>:

ACH MARTIN-BENNING - FY 2018 DIRECT CARE AMBULATORY WORKLOAD																						
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total			
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	
PC	290,825	1.72	\$ 107	106,244	3.06	\$ 64	10,644	1.87	\$ 116	537	1.38	\$ 143	25,828	1.38	\$ 157	8,831	2.27	\$ 85	442,909	2.04	\$ 93	
OBGYN	19,352	2.94	\$ 104	368	1.28	\$ 104	652	2.81	\$ 110	7	2.83	\$ 71	176	2.48	\$ 94	922	2.86	\$ 94	21,477	2.90	\$ 103	
MH	35,938	3.08	\$ 102	6,145	3.06	\$ 111	1,150	3.07	\$ 103	74	3.46	\$ 73	84	3.06	\$ 103	908	2.85	\$ 100	44,299	3.08	\$ 103	
OTHER	186,213	2.45	\$ 118	96,438	1.56	\$ 63	8,473	2.02	\$ 147	263	3.17	\$ 165	12,701	2.81	\$ 153	18,072	1.85	\$ 150	322,160	2.15	\$ 110	
<b>TOTAL</b>	<b>532,328</b>	<b>2.11</b>	<b>\$ 111</b>	<b>209,195</b>	<b>2.37</b>	<b>\$ 66</b>	<b>20,919</b>	<b>2.03</b>	<b>\$ 127</b>	<b>881</b>	<b>2.10</b>	<b>\$ 142</b>	<b>38,789</b>	<b>1.85</b>	<b>\$ 154</b>	<b>28,733</b>	<b>2.04</b>	<b>\$ 123</b>	<b>830,845</b>	<b>2.16</b>	<b>\$ 101</b>	

↑  
28% MCSC

Work performed by a provider within ACH Martin’s catchment area<sup>2</sup>:

ACH MARTIN-BENNING - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD																						
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total			
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	
PC	30,908	1.39	\$ 41	201	1.59	\$ 37	64,212	0.60	\$ 53	4	1.86	\$ 51	8,482	1.32	\$ 49	75,996	0.93	\$ 45	179,803	0.91	\$ 46	
OBGYN	2,373	1.59	\$ 51	13	1.18	\$ 56	1,510	1.35	\$ 57	0	0.00	\$ 0	345	0.96	\$ 33	6,324	1.50	\$ 52	10,565	1.48	\$ 52	
MH	123,355	0.90	\$ 78	1	3.77	\$ 41	21,466	0.58	\$ 120	5	1.69	\$ 52	784	3.25	\$ 29	19,554	1.14	\$ 59	165,165	0.90	\$ 78	
OTHER	195,501	1.14	\$ 47	761	2.32	\$ 60	60,437	0.78	\$ 49	89	0.80	\$ 46	44,089	0.36	\$ 51	60,747	0.92	\$ 42	361,624	0.95	\$ 47	
<b>TOTAL</b>	<b>352,137</b>	<b>1.08</b>	<b>\$ 55</b>	<b>976</b>	<b>2.16</b>	<b>\$ 56</b>	<b>147,625</b>	<b>0.68</b>	<b>\$ 60</b>	<b>98</b>	<b>0.89</b>	<b>\$ 47</b>	<b>53,700</b>	<b>0.56</b>	<b>\$ 48</b>	<b>162,621</b>	<b>0.97</b>	<b>\$ 46</b>	<b>717,157</b>	<b>0.94</b>	<b>\$ 54</b>	

↑  
87% MCSC

<sup>1</sup> Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

# ACH Martin – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category<sup>1</sup>

Work performed by ACH Martin (Parent)<sup>3</sup>:

ACH MARTIN-BENNING - FY 2017 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	303,203	1.65	\$ 103	105,536	3.32	\$ 61	10,273	1.89	\$ 104	427	1.56	\$ 142	26,026	1.31	\$ 150	11,392	2.45	\$ 81	456,857	2.04	\$ 89
OBGYN	18,135	2.63	\$ 115	356	1.36	\$ 75	632	2.47	\$ 97	5	1.77	\$ 109	103	2.18	\$ 119	1,281	2.50	\$ 104	20,512	2.59	\$ 113
MH	35,580	2.83	\$ 90	5,789	2.44	\$ 95	961	2.80	\$ 92	57	2.87	\$ 76	68	2.79	\$ 79	1,187	2.47	\$ 92	43,642	2.76	\$ 91
OTHER	183,343	2.32	\$ 113	97,426	1.53	\$ 65	7,975	1.79	\$ 132	290	2.66	\$ 138	11,490	2.40	\$ 147	16,871	1.95	\$ 152	317,395	2.05	\$ 106
<b>TOTAL</b>	<b>540,261</b>	<b>1.99</b>	<b>\$ 107</b>	<b>209,107</b>	<b>2.46</b>	<b>\$ 63</b>	<b>19,841</b>	<b>1.91</b>	<b>\$ 113</b>	<b>779</b>	<b>2.07</b>	<b>\$ 133</b>	<b>37,687</b>	<b>1.65</b>	<b>\$ 149</b>	<b>30,731</b>	<b>2.18</b>	<b>\$ 117</b>	<b>838,406</b>	<b>2.09</b>	<b>\$ 96</b>

↑  
33% MCSC

Work performed by a provider within ACH Martin’s catchment area<sup>2</sup>:

ACH MARTIN-BENNING - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	21,864	1.43	\$ 41	1,066	0.26	\$ 39	59,837	0.62	\$ 53	15	1.25	\$ 22	11,200	1.29	\$ 50	78,502	0.90	\$ 45	172,484	0.89	\$ 47
OBGYN	4,213	1.54	\$ 55	4	1.85	\$ 54	1,009	2.02	\$ 51	0	0.00	\$ 0	207	2.52	\$ 19	8,279	1.58	\$ 51	13,712	1.61	\$ 51
MH	111,901	0.93	\$ 85	24	2.71	\$ 51	18,885	0.60	\$ 127	0	0.00	\$ 0	835	3.00	\$ 29	12,962	1.67	\$ 50	144,607	0.97	\$ 82
OTHER	218,058	1.05	\$ 49	2,098	0.69	\$ 53	59,907	0.68	\$ 50	29	1.62	\$ 29	40,153	0.42	\$ 47	94,655	0.55	\$ 42	414,900	0.82	\$ 48
<b>TOTAL</b>	<b>356,036</b>	<b>1.04</b>	<b>\$ 59</b>	<b>3,192</b>	<b>0.56</b>	<b>\$ 51</b>	<b>139,638</b>	<b>0.65</b>	<b>\$ 61</b>	<b>44</b>	<b>1.49</b>	<b>\$ 27</b>	<b>52,395</b>	<b>0.66</b>	<b>\$ 47</b>	<b>194,398</b>	<b>0.81</b>	<b>\$ 45</b>	<b>745,703</b>	<b>0.88</b>	<b>\$ 55</b>

↑  
84% MCSC; 11% AF-C-42nd MEDGRP-MAXWELL

<sup>1</sup> Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on FY17 MEPRS expenses.

# ACH Martin – Prime Enrollment Ambulatory Care<sup>1</sup> – DIRECT CARE

Tmt Parent ACH Martin?	Product Line	Tmt Parent DMIS ID Name	2017					2018				
			Encounters	Enh Total RVU	Full Cost <sup>2</sup>	Avg RVU	Cost <sup>2</sup> /RVU	Encounters	Enh Total RVU	Full Cost <sup>2</sup>	Avg RVU	Cost <sup>2</sup> /RVU
YES	PC	ACH MARTIN-BENNING	303,203	499,511.43	\$ 51,692,497	1.65	\$ 103	290,825	499,921.28	\$ 53,573,995	1.72	\$ 107
	OBGYN	ACH MARTIN-BENNING	18,135	47,651.17	\$ 5,475,562	2.63	\$ 115	19,352	56,955.69	\$ 5,899,403	2.94	\$ 104
	MH	ACH MARTIN-BENNING	35,580	100,527.56	\$ 9,063,021	2.83	\$ 90	35,938	110,796.06	\$ 11,295,414	3.08	\$ 102
	OTHER	ACH MARTIN-BENNING	183,343	426,016.10	\$ 48,194,496	2.32	\$ 113	186,213	455,513.10	\$ 53,769,869	2.45	\$ 118
<b>Yes Total</b>			<b>540,261</b>	<b>1,073,706.26</b>	<b>\$ 114,425,575</b>	<b>1.99</b>	<b>\$ 107</b>	<b>532,328</b>	<b>1,123,186.13</b>	<b>\$ 124,538,681</b>	<b>2.11</b>	<b>\$ 111</b>
NO	PC	AMC WOMACK-BRAGG	741	777.83	\$ 72,141	1.05	\$ 93	940	1,226.88	\$ 124,096	1.31	\$ 101
	PC	AMC DARNALL-HOOD	362	421.88	\$ 32,039	1.17	\$ 76	435	672.32	\$ 38,717	1.55	\$ 58
	PC	ACH BLANCHFIELD-CAMPBELL	185	288.99	\$ 28,387	1.56	\$ 98	322	486.73	\$ 52,020	1.51	\$ 107
	PC	AF-H-96th MEDGRP-EGLIN	292	540.26	\$ 98,040	1.85	\$ 181	231	383.28	\$ 82,744	1.66	\$ 216
	PC	AMC WILLIAM BEAUMONT-BLISS	283	788.50	\$ 56,784	2.79	\$ 72	219	573.30	\$ 50,604	2.62	\$ 88
	PC	ACH EVANS-CARSON	84	64.98	\$ 6,990	0.77	\$ 108	214	427.20	\$ 44,128	2.00	\$ 103
	PC	AMC EISENHOWER-GORDON	131	229.57	\$ 21,504	1.75	\$ 94	195	322.91	\$ 29,446	1.66	\$ 91
	PC	ACH BRIAN ALLGOOD-SEOUL	204	462.59	\$ 25,627	2.27	\$ 55	151	320.94	\$ 21,166	2.13	\$ 66
	PC	ACH IRWIN-RILEY	127	199.92	\$ 12,674	1.57	\$ 63	151	367.69	\$ 25,890	2.44	\$ 70
	PC	ACH WINN-STEWART	153	212.88	\$ 18,640	1.39	\$ 88	122	190.48	\$ 16,656	1.56	\$ 87
	PC	AHC IRELAND-KNOX	118	106.19	\$ 16,755	0.90	\$ 158	117	87.42	\$ 16,232	0.75	\$ 186
	PC	AMC TRIPLER-SHAFTER	97	219.39	\$ 24,732	2.26	\$ 113	117	295.80	\$ 37,837	2.53	\$ 128
	PC	AMC BAMC-FSH	106	144.87	\$ 11,476	1.37	\$ 79	115	180.28	\$ 21,569	1.57	\$ 120
	PC	AHC KENNER-LEE	109	167.95	\$ 17,086	1.54	\$ 102	101	138.71	\$ 13,131	1.37	\$ 95
	OBGYN	AF-H-96th MEDGRP-EGLIN	252	558.78	\$ 48,524	2.22	\$ 87	373	869.15	\$ 115,214	2.33	\$ 133
	MH	AF-H-96th MEDGRP-EGLIN	1,507	1,584.99	\$ 300,197	1.05	\$ 189	2,431	2,771.35	\$ 516,383	1.14	\$ 186
	MH	AMC EISENHOWER-GORDON	57	175.81	\$ 19,126	3.08	\$ 109	666	2,533.68	\$ 281,020	3.80	\$ 111
	MH	AMC BAMC-FSH	749	2,583.71	\$ 184,592	3.45	\$ 71	433	1,588.73	\$ 125,081	3.67	\$ 79
	MH	FT BELVOIR COMMUNITY HOSP-FBCH	435	1,153.90	\$ 124,710	2.65	\$ 108	195	608.39	\$ 93,050	3.12	\$ 153
	OTHER	AF-H-96th MEDGRP-EGLIN	5,946	22,217.48	\$ 3,563,587	3.74	\$ 160	6,636	23,837.48	\$ 3,713,328	3.59	\$ 156
	OTHER	AMC EISENHOWER-GORDON	1,959	6,771.86	\$ 1,057,477	3.46	\$ 156	2,013	5,740.12	\$ 965,487	2.85	\$ 168
	OTHER	ACH WINN-STEWART	1,002	4,244.12	\$ 378,621	4.24	\$ 89	820	3,414.78	\$ 278,315	4.16	\$ 82
	OTHER	AMC WOMACK-BRAGG	347	821.77	\$ 130,188	2.37	\$ 158	734	1,589.93	\$ 182,787	2.17	\$ 115
	OTHER	AMC BAMC-FSH	331	765.79	\$ 86,907	2.31	\$ 113	403	921.78	\$ 97,530	2.29	\$ 106
	OTHER	WALTER REED NATL MIL MED CNTR	643	1,861.37	\$ 399,414	2.89	\$ 215	367	1,159.79	\$ 242,649	3.16	\$ 209
	OTHER	NMC CAMP LEJEUNE	43	114.55	\$ 19,552	2.66	\$ 171	340	822.48	\$ 84,060	2.42	\$ 102
	OTHER	ACH BLANCHFIELD-CAMPBELL	234	499.19	\$ 59,126	2.13	\$ 118	271	523.07	\$ 51,042	1.93	\$ 98
	OTHER	ACH EVANS-CARSON	66	111.12	\$ 15,214	1.68	\$ 137	206	270.31	\$ 22,493	1.31	\$ 83
	OTHER	AMC WILLIAM BEAUMONT-BLISS	267	548.09	\$ 68,342	2.05	\$ 125	183	398.85	\$ 54,030	2.18	\$ 135
	OTHER	ACH LEONARD WOOD	131	123.82	\$ 9,886	0.95	\$ 80	134	107.20	\$ 8,861	0.80	\$ 83
	OTHER	FT BELVOIR COMMUNITY HOSP-FBCH	114	468.79	\$ 41,121	4.11	\$ 88	114	356.69	\$ 55,399	3.13	\$ 155
	<b>No Total</b>			<b>20,666</b>	<b>57,755.79</b>	<b>\$ 7,960,314</b>	<b>2.79</b>	<b>\$ 138</b>	<b>23,334</b>	<b>61,019.55</b>	<b>\$ 8,424,591</b>	<b>2.62</b>
<b>Total/Overall</b>			<b>560,927</b>	<b>1,131,462.05</b>	<b>\$ 122,385,888</b>	<b>2.02</b>	<b>\$ 108</b>	<b>555,662</b>	<b>1,184,205.68</b>	<b>\$ 132,963,272</b>	<b>2.13</b>	<b>\$ 112</b>

<sup>1</sup> Source: Direct Care: M2 CAPER, Prime Enrolled. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

# ACH Martin – Prime Enrollment Ambulatory Care<sup>1</sup> – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / RVU	# Svcs	Enh Total RVU	Amt Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / RVU
PC	31,497	44,022.09	\$ 2,820,444	1.40	\$ 64	66,331	58,148.75	\$ 3,859,287	0.88	\$ 66
OBGYN	4,670	7,488.78	\$ 529,427	1.60	\$ 71	2,911	4,684.58	\$ 308,364	1.61	\$ 66
MH	115,174	109,446.29	\$ 11,872,074	0.95	\$ 108	135,711	121,906.94	\$ 12,413,024	0.90	\$ 102
OTHER	235,887	253,619.07	\$ 16,336,752	1.08	\$ 64	214,572	256,036.11	\$ 15,995,801	1.19	\$ 62
<b>TOTAL</b>	<b>387,228</b>	<b>414,576.23</b>	<b>\$ 31,558,698</b>	<b>1.07</b>	<b>\$ 76</b>	<b>419,525</b>	<b>440,776.38</b>	<b>\$ 32,576,476</b>	<b>1.05</b>	<b>\$ 74</b>

<sup>1</sup> Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

# ACH Martin – Direct Care ER/Immed. Care (MEPRS BIA/BHI)<sup>1</sup>

E&M	Description	FY 2017 Encounters	FY 2018 Encounters
99201	OFF/OP VST,NEW:PROB HX,MIN,10M	2	
99202	OFF/OP VST,NEW:EXP,LO-MOD,20M	176	
99203	OFF/OP VST,NEW:DETAIL,MOD,30MN	2	2
99211	OFF/OUTPAT VISIT,EST,MIN,5 MIN	1	1
99212	OFF/OP VST,EST:PROB HX,MIN,10M	18	13
99213	OFF/OP VST,EST:EXP,LO-MOD,15MN	35	34
99214	OFF/OP VST,EST:DET,MOD-HI,25MN	3	3
99281	EMERGEN DEPT VISIT: PROB,MINOR	7,115	3,374
99282	EMERGEN DEPT VISIT:LOW-MOD SEV	17,488	18,210
99283	EMERGEN DEPT VISIT:MODERAT SEV	1,620	8,315
99284	EMER DEP VIS E&M:HI,NO LF THRT	159	778
99285	EMERGEN DEPT VISIT:HI,IMM THRT		8
99288	PHYS/OTH DIR,EMS,ADV LIFE SUPP	4	6
99291	CRITICAL CARE, FIRST HOUR	10	81
99292	CRITICAL CARE, ADDL 30 MIN		2
99441	TELE E&M SVC,PHYS/OTH;5-10 MIN	17	4
99499	UNLISTED E&M SERVICE	991	352
	<b>TOTAL</b>	<b>27,641</b>	<b>31,183</b>

<sup>1</sup> Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC). Highlighted lines indicate standard ER or IC E&M codes.

# ACH Martin – Direct Care ER/IC Disposition Code<sup>2</sup>

Disposition Code <sup>1</sup>	Description	FY 2017 Encounters	FY 2018 Encounters
1	Released without limitations	25,238	29,161
2	Released with work duty limitations	15	151
3	Sick at home/quarters	124	243
4	Immediate referral	482	270
6	Left against medical advice	65	49
7	Admitted	1,633	1,279
8	Expired	7	
A	Transferred to another hospital	2	
C	Transferred to another clinical service		2
D	Continued stay	5	6
F	Discharged home	4	5
H	Advice Assessment	1	
O	Other Not Elsewhere Classified	41	9
R	Referred for Appointment	2	1
Blank		22	7
<b>Total</b>		<b>27,641</b>	<b>31,183</b>

<sup>1</sup> Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters

<sup>2</sup> Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

# ACH Martin – Direct Care ER/IC Top 15 Diagnosis Codes<sup>1</sup> (Reason for being seen)

Diagnosis Code #1	Description	FY 2017 Encounters	FY 2018 Encounters
J069	AC UP RESPIRATY INFECT,UNSPEC	932	1,186
J029	ACUTE PHARYNGITIS, UNSPECIFIED	538	676
R109	UNSPECIFIED ABDOMINAL PAIN	963	640
N390	URI TRAC INFECT,SITE NOT SPEC	603	639
R079	CHEST PAIN, UNSPECIFIED	426	625
J189	PNEUMONIA,UNSPECIFIED ORGANISM	393	532
M545	LOW BACK PAIN	386	531
J111	INFL:UNID FLU VIR,OTH RESP MAN	171	468
R51	HEADACHE	500	457
B349	VIRAL INFECTION, UNSPECIFIED	426	427
R45851	SUICIDAL IDEATIONS	339	400
R509	FEVER, UNSPECIFIED	451	383
R112	NAUSEA W VOMITING,UNSPECIFIED	273	366
Z711	PERS,FEAR HLTH COMP,WHOM NO DX	322	359
J0190	ACUTE SINUSITIS, UNSPECIFIED	136	314

<sup>1</sup> Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

# Pharmacy

# ACH Martin – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

PARENT 0048 ACH MARTIN-BENNING										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	492,380	20,287,533	\$ 17,059,687	\$ 35	\$ 0.84	478,932	20,388,987	\$ 16,071,728	\$ 34	\$ 0.79
Prime-MCSC	11,930	608,030	\$ 449,174	\$ 38	\$ 0.74	11,477	590,823	\$ 424,998	\$ 37	\$ 0.72
Reliant	98,338	1,332,772	\$ 1,260,623	\$ 13	\$ 0.95	95,400	1,298,631	\$ 1,251,723	\$ 13	\$ 0.96
Plus	102,744	6,281,376	\$ 3,907,666	\$ 38	\$ 0.62	109,296	6,623,987	\$ 3,904,837	\$ 36	\$ 0.59
Overseas Prime	80	1,983	\$ 1,898	\$ 24	\$ 0.96	15	269	\$ 194	\$ 13	\$ 0.72
Desig Prov	27	376	\$ 344	\$ 13	\$ 0.92	31	396	\$ 435	\$ 14	\$ 1.10
Other	116,503	7,044,342	\$ 4,427,381	\$ 38	\$ 0.63	110,638	6,811,036	\$ 3,946,471	\$ 36	\$ 0.58
<b>Grand Total</b>	<b>822,002</b>	<b>35,556,412</b>	<b>\$ 27,106,773</b>	<b>\$ 33</b>	<b>\$ 0.76</b>	<b>805,789</b>	<b>35,714,129</b>	<b>\$ 25,600,387</b>	<b>\$ 32</b>	<b>\$ 0.72</b>

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Martin – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

0048 ACH MARTIN-BENNING										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	417,841	17,547,995	\$ 14,813,022	\$ 35	\$ 0.84	400,943	17,395,624	\$ 13,720,196	\$ 34	\$ 0.79
Prime-MCSC	11,666	602,366	\$ 444,397	\$ 38	\$ 0.74	11,152	580,896	\$ 417,676	\$ 37	\$ 0.72
Reliant	78,501	1,079,221	\$ 1,012,702	\$ 13	\$ 0.94	74,950	1,016,627	\$ 989,825	\$ 13	\$ 0.97
Plus	97,671	6,007,123	\$ 3,729,185	\$ 38	\$ 0.62	102,323	6,247,048	\$ 3,688,480	\$ 36	\$ 0.59
Overseas Prime	79	1,973	\$ 1,888	\$ 24	\$ 0.96	13	249	\$ 171	\$ 13	\$ 0.69
Desig Prov	27	376	\$ 344	\$ 13	\$ 0.92	24	256	\$ 334	\$ 14	\$ 1.30
Other	114,723	6,980,472	\$ 4,384,145	\$ 38	\$ 0.63	108,899	6,754,068	\$ 3,911,688	\$ 36	\$ 0.58
<b>Grand Total</b>	<b>720,508</b>	<b>32,219,526</b>	<b>\$ 24,385,684</b>	<b>\$ 34</b>	<b>\$ 0.76</b>	<b>698,304</b>	<b>31,994,768</b>	<b>\$ 22,728,370</b>	<b>\$ 33</b>	<b>\$ 0.71</b>

1315 CTMC-BENNING										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	16,960	525,328	\$ 364,097	\$ 21	\$ 0.69	15,541	497,155	\$ 304,358	\$ 20	\$ 0.61
Prime-MCSC	127	1,742	\$ 1,717	\$ 14	\$ 0.99	97	2,187	\$ 1,826	\$ 19	\$ 0.84
Reliant	19,824	253,308	\$ 247,750	\$ 12	\$ 0.98	20,426	281,470	\$ 261,551	\$ 13	\$ 0.93
Plus	111	6,378	\$ 4,217	\$ 38	\$ 0.66	44	2,681	\$ 1,131	\$ 26	\$ 0.42
Overseas Prime	1	10	\$ 10	\$ 10	\$ 0.97	2	20	\$ 24	\$ 12	\$ 1.18
Desig Prov	0	0	\$ 0	\$ 0	\$ 0.00	7	140	\$ 101	\$ 14	\$ 0.72
Other	503	11,737	\$ 9,655	\$ 19	\$ 0.82	631	11,777	\$ 9,731	\$ 15	\$ 0.83
<b>Grand Total</b>	<b>37,526</b>	<b>798,503</b>	<b>\$ 627,446</b>	<b>\$ 17</b>	<b>\$ 0.79</b>	<b>36,748</b>	<b>795,430</b>	<b>\$ 578,722</b>	<b>\$ 16</b>	<b>\$ 0.73</b>

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Martin – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

6124 CBMH NORTH COLUMBUS-BENNING										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	57,579	2,214,210	\$ 1,882,568	\$ 33	\$ 0.85	62,448	2,496,208	\$ 2,047,174	\$ 33	\$ 0.82
Prime-MCSC	137	3,922	\$ 3,060	\$ 22	\$ 0.78	228	7,740	\$ 5,496	\$ 24	\$ 0.71
Reliant	13	243	\$ 171	\$ 13	\$ 0.70	24	534	\$ 348	\$ 14	\$ 0.65
Plus	4,962	267,875	\$ 174,264	\$ 35	\$ 0.65	6,929	374,258	\$ 215,226	\$ 31	\$ 0.58
Other	1,277	52,133	\$ 33,581	\$ 26	\$ 0.64	1,108	45,191	\$ 25,052	\$ 23	\$ 0.55
<b>Grand Total</b>	<b>63,968</b>	<b>2,538,383</b>	<b>\$ 2,093,644</b>	<b>\$ 33</b>	<b>\$ 0.82</b>	<b>70,737</b>	<b>2,923,931</b>	<b>\$ 2,293,295</b>	<b>\$ 32</b>	<b>\$ 0.78</b>

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Martin – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

0048 ACH MARTIN-BENNING					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	24,072	345,826	\$ 249,767	\$ 10	\$ 0.72
MAPAP	18,494	134,388	\$ 174,737	\$ 9	\$ 1.30
CETIRIZINE HCL	14,106	992,659	\$ 162,068	\$ 11	\$ 0.16
FLUTICASONE PROPIONATE	11,461	468,876	\$ 164,377	\$ 14	\$ 0.35
ATORVASTATIN CALCIUM	11,144	972,135	\$ 164,224	\$ 15	\$ 0.17
ASPIRIN EC	10,916	946,133	\$ 103,006	\$ 9	\$ 0.11
GABAPENTIN	9,065	426,984	\$ 181,085	\$ 20	\$ 0.42
CEPACOL SORE THROAT	8,879	27,217	\$ 80,247	\$ 9	\$ 2.95
MUCINEX D	8,459	81,839	\$ 128,063	\$ 15	\$ 1.56
SYNTHROID	8,187	685,937	\$ 132,901	\$ 16	\$ 0.19
PROAIR HFA	8,138	295,901	\$ 175,125	\$ 22	\$ 0.59
SIMVASTATIN	8,072	713,025	\$ 102,928	\$ 13	\$ 0.14
NAPROXEN	7,765	195,618	\$ 93,283	\$ 12	\$ 0.48
HYDROCODONE-ACETAMINOPHEN	7,283	122,262	\$ 99,608	\$ 14	\$ 0.81
VIAGRA	6,838	482,004	\$ 497,249	\$ 73	\$ 1.03
AMLODIPINE BESYLATE	6,835	561,378	\$ 89,969	\$ 13	\$ 0.16
LORATADINE	6,687	435,767	\$ 71,939	\$ 11	\$ 0.17
OMEPRAZOLE	6,641	451,223	\$ 96,783	\$ 15	\$ 0.21
LISINAPRIL	6,565	542,048	\$ 68,947	\$ 11	\$ 0.13
VOLTAREN	6,250	200,682	\$ 213,745	\$ 34	\$ 1.07

0048 ACH MARTIN-BENNING					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
SYNAGIS	5	5	\$ 13,377	\$ 2,675	\$ 2,675.41
AVONEX	13	390	\$ 172,599	\$ 13,277	\$ 442.56
AVONEX PEN	2	118	\$ 50,967	\$ 25,484	\$ 431.93
HYPERTET S-D	1	1	\$ 387	\$ 387	\$ 386.88
METHYLERGONOVINE MALEATE	8	17	\$ 3,982	\$ 498	\$ 234.21
ALBENDAZOLE	1	2	\$ 427	\$ 427	\$ 213.49
DIFICID	1	10	\$ 2,044	\$ 2,044	\$ 204.39
HARVONI	12	364	\$ 66,884	\$ 5,574	\$ 183.75
XTANDI	5	150	\$ 21,897	\$ 4,379	\$ 145.98
ZYTIGA	5	180	\$ 23,184	\$ 4,637	\$ 128.80
TECFIDERA	2	60	\$ 6,869	\$ 3,434	\$ 114.48
STELARA	4	240	\$ 26,257	\$ 6,564	\$ 109.40
BOSULIF	3	210	\$ 20,743	\$ 6,914	\$ 98.78
IMATINIB MESYLATE	4	360	\$ 33,895	\$ 8,474	\$ 94.15
SPRYCEL	1	90	\$ 8,167	\$ 8,167	\$ 90.75
XIAFLEX	22	576	\$ 47,930	\$ 2,179	\$ 83.21
ENBREL	2	180	\$ 11,316	\$ 5,658	\$ 62.86
NUCALA	6	180	\$ 10,106	\$ 1,684	\$ 56.15
OTEZLA	25	1,475	\$ 75,688	\$ 3,028	\$ 51.31
BYETTA	1	18	\$ 887	\$ 887	\$ 49.27

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Martin – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

1315 CTMC-BENNING					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	3,101	31,042	\$ 30,944	\$ 10	\$ 1.00
CEPACOL SORE THROAT	2,554	7,678	\$ 23,077	\$ 9	\$ 3.01
MAPAP	2,392	11,183	\$ 21,826	\$ 9	\$ 1.95
MUCINEX D	2,239	20,002	\$ 32,918	\$ 15	\$ 1.65
LORATADINE	1,534	58,231	\$ 15,365	\$ 10	\$ 0.26
NAPROXEN	1,516	35,457	\$ 16,941	\$ 11	\$ 0.48
BENZONATATE	1,395	9,820	\$ 16,534	\$ 12	\$ 1.68
FLUTICASONE PROPIONATE	1,245	34,930	\$ 15,963	\$ 13	\$ 0.46
CETIRIZINE HCL	913	42,861	\$ 9,547	\$ 10	\$ 0.22
AZITHROMYCIN	678	3,078	\$ 9,272	\$ 14	\$ 3.01
BACITRACIN	584	5,591	\$ 14,644	\$ 25	\$ 2.62
SUDOGEST	573	5,705	\$ 5,555	\$ 10	\$ 0.97
ONDANSETRON ODT	461	1,939	\$ 6,122	\$ 13	\$ 3.16
DEXAMETHASONE	416	1,612	\$ 3,951	\$ 9	\$ 2.45
TRIAMCINOLONE ACETONIDE	395	6,959	\$ 3,679	\$ 9	\$ 0.53
PROAIR HFA	380	10,904	\$ 7,036	\$ 19	\$ 0.65
PREDNISONE	361	2,965	\$ 5,104	\$ 14	\$ 1.72
HYDROCORTISONE	340	5,736	\$ 3,719	\$ 11	\$ 0.65
VIAGRA	327	19,290	\$ 20,864	\$ 64	\$ 1.08
CYCLOBENZAPRINE HCL	294	6,003	\$ 2,814	\$ 10	\$ 0.47

1315 CTMC-BENNING					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ALBENZA	1	5	\$ 2,084	\$ 2,084	\$ 416.84
NEW DAY	2	2	\$ 41	\$ 20	\$ 20.35
HUMIRA PEN	1	90	\$ 1,797	\$ 1,797	\$ 19.97
TAMIFLU	61	305	\$ 5,607	\$ 92	\$ 18.38
CIALIS	1	30	\$ 470	\$ 470	\$ 15.65
HYDROCORTISONE ACETATE	1	6	\$ 93	\$ 93	\$ 15.49
FLUCINOLONE ACETONIDE	1	42	\$ 561	\$ 561	\$ 13.35
TETRACYCLINE HCL	4	46	\$ 564	\$ 141	\$ 12.25
CANASA	2	60	\$ 713	\$ 356	\$ 11.88
GRIS-PEG	18	256	\$ 2,858	\$ 159	\$ 11.16
ECONTRA ONE-STEP	1	2	\$ 22	\$ 22	\$ 11.09
MAGNESIUM CITRATE	12	12	\$ 123	\$ 10	\$ 10.26
BROMFED DM	1	1	\$ 9	\$ 9	\$ 9.05
VIGAMOX	7	49	\$ 421	\$ 60	\$ 8.59
PHENAZOPYRIDINE HCL	14	43	\$ 361	\$ 26	\$ 8.39
CLARITHROMYCIN ER	4	38	\$ 317	\$ 79	\$ 8.34
GLUCOSE	2	4	\$ 33	\$ 16	\$ 8.14
CLEOCIN	1	7	\$ 52	\$ 52	\$ 7.48
UNISOM SLEEP AID	1	30	\$ 213	\$ 213	\$ 7.11
LYRICA	1	30	\$ 210	\$ 210	\$ 7.01

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Martin – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

6124 CBMH NORTH COLUMBUS-BENNING					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
CETIRIZINE HCL	2,766	188,187	\$ 31,559	\$ 11	\$ 0.17
FLUTICASONE PROPIONATE	1,808	56,660	\$ 24,048	\$ 13	\$ 0.42
IBUPROFEN	1,613	23,770	\$ 16,856	\$ 10	\$ 0.71
PROAIR HFA	1,176	40,903	\$ 24,075	\$ 20	\$ 0.59
MONTELUKAST SODIUM	997	78,973	\$ 18,440	\$ 18	\$ 0.23
MAPAP	944	6,519	\$ 9,301	\$ 10	\$ 1.43
AMOXICILLIN	943	9,776	\$ 11,537	\$ 12	\$ 1.18
CEPACOL SORE THROAT	924	2,775	\$ 8,348	\$ 9	\$ 3.01
SYNTHROID	878	70,367	\$ 13,959	\$ 16	\$ 0.20
OMEPRAZOLE	866	58,968	\$ 12,704	\$ 15	\$ 0.22
ADDERALL XR	844	53,549	\$ 57,755	\$ 68	\$ 1.08
ASPIRIN EC	825	72,486	\$ 7,791	\$ 9	\$ 0.11
ZOLPIDEM TARTRATE	825	24,392	\$ 8,524	\$ 10	\$ 0.35
FLUCONAZOLE	779	5,941	\$ 9,937	\$ 13	\$ 1.67
MUCINEX D	771	7,125	\$ 11,401	\$ 15	\$ 1.60
SIMVASTATIN	766	67,399	\$ 9,639	\$ 13	\$ 0.14
HYDROCODONE-ACETAMINOPHEN	752	13,715	\$ 10,377	\$ 14	\$ 0.76
ATORVASTATIN CALCIUM	708	60,878	\$ 10,093	\$ 14	\$ 0.17
AZITHROMYCIN	692	3,557	\$ 8,365	\$ 12	\$ 2.35
VANICREAM	681	21,213	\$ 10,377	\$ 15	\$ 0.49

6124 CBMH NORTH COLUMBUS-BENNING					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
AVONEX PEN	4	336	\$ 165,849	\$ 41,462	\$ 493.60
AVONEX	10	296	\$ 136,730	\$ 13,673	\$ 461.93
CORDRAN	2	12	\$ 417	\$ 208	\$ 34.75
SIROLIMUS	3	270	\$ 7,102	\$ 2,367	\$ 26.31
HYDROCORTISONE ACETATE	2	13	\$ 326	\$ 163	\$ 25.06
HUMIRA PEN	31	2,086	\$ 47,157	\$ 1,521	\$ 22.61
RABAVERT	3	21	\$ 468	\$ 156	\$ 22.29
HUMIRA	4	308	\$ 6,474	\$ 1,619	\$ 21.02
PROLIA	1	30	\$ 598	\$ 598	\$ 19.92
OSELTAMIVIR PHOSPHATE	117	859	\$ 15,863	\$ 136	\$ 18.47
TOUJEO SOLOSTAR	14	580	\$ 10,303	\$ 736	\$ 17.76
TAMIFLU	321	1,764	\$ 30,804	\$ 96	\$ 17.46
FURADANTIN	4	50	\$ 787	\$ 197	\$ 15.73
REPATHA SURECLICK	1	28	\$ 437	\$ 437	\$ 15.62
CAVERJECT	2	60	\$ 870	\$ 435	\$ 14.50
VICTOZA 3-PAK	7	390	\$ 5,604	\$ 801	\$ 14.37
CEFTIN	12	118	\$ 1,610	\$ 134	\$ 13.64
MIRENA	21	630	\$ 8,442	\$ 402	\$ 13.40
ABSORICA	56	1,680	\$ 21,719	\$ 388	\$ 12.93
TETRACYCLINE HCL	1	30	\$ 385	\$ 385	\$ 12.84

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Martin – Purchased Care Pharmacy<sup>1</sup> based on “Parent” PRISM Area ID by Enrollment Group

PARENT PRISM 0048 ACH MARTIN-BENNING											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	71,655	1,777,873	\$ 8,846,073	\$ 123	\$ 4.98	73,863	1,772,513	\$ 8,510,008	\$ 115	\$ 4.80
	Prime-MCSC	32,252	847,353	\$ 1,804,386	\$ 56	\$ 2.13	32,376	865,941	\$ 1,918,564	\$ 59	\$ 2.22
	Reliant	493	9,615	\$ 75,978	\$ 154	\$ 7.90	505	7,733	\$ 33,317	\$ 66	\$ 4.31
	Plus	17,346	489,038	\$ 2,075,604	\$ 120	\$ 4.24	15,549	415,479	\$ 1,909,190	\$ 123	\$ 4.60
	Desig Prov	1	15	\$ 0	\$ 0	\$ 0.00	0	0	\$ 0	\$ 0	\$ 0.00
	Other	172,272	5,089,442	\$ 11,351,693	\$ 66	\$ 2.23	167,766	5,111,625	\$ 11,101,894	\$ 66	\$ 2.17
<b>MCSC Total</b>		<b>294,019</b>	<b>8,213,336</b>	<b>\$ 24,153,734</b>	<b>\$ 82</b>	<b>\$ 2.94</b>	<b>290,059</b>	<b>8,173,291</b>	<b>\$ 23,472,972</b>	<b>\$ 81</b>	<b>\$ 2.87</b>
Mail Order	Prime-MTF	17,902	1,452,500	\$ 4,912,969	\$ 274	\$ 3.38	15,423	1,233,780	\$ 5,589,904	\$ 362	\$ 4.53
	Prime-MCSC	12,279	1,025,114	\$ 1,857,480	\$ 151	\$ 1.81	10,288	854,769	\$ 1,717,068	\$ 167	\$ 2.01
	Reliant	10	864	\$ 1,899	\$ 190	\$ 2.20	25	2,108	\$ 10,185	\$ 407	\$ 4.83
	Plus	11,959	1,013,281	\$ 1,922,349	\$ 161	\$ 1.90	8,724	728,167	\$ 1,920,972	\$ 220	\$ 2.64
	Overseas Prime	5	720	\$ 906	\$ 181	\$ 1.26	0	0	\$ 0	\$ 0	\$ 0.00
	Other	94,522	8,023,775	\$ 10,487,266	\$ 111	\$ 1.31	85,526	7,230,859	\$ 10,344,297	\$ 121	\$ 1.43
<b>Mail Order Total</b>		<b>136,677</b>	<b>11,516,254</b>	<b>\$ 19,182,868</b>	<b>\$ 140</b>	<b>\$ 1.67</b>	<b>119,986</b>	<b>10,049,683</b>	<b>\$ 19,582,426</b>	<b>\$ 163</b>	<b>\$ 1.95</b>
<b>Grand Total</b>		<b>430,696</b>	<b>19,729,590</b>	<b>\$ 43,336,603</b>	<b>\$ 101</b>	<b>\$ 2.20</b>	<b>410,045</b>	<b>18,222,974</b>	<b>\$ 43,055,399</b>	<b>\$ 105</b>	<b>\$ 2.36</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

# ACH Martin – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

0048 ACH MARTIN-BENNING											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	23,770	589,028	\$ 4,172,418	\$ 176	\$ 7.08	24,708	590,262	\$ 3,659,314	\$ 148	\$ 6.20
	Prime-MCSC	3,744	94,047	\$ 349,278	\$ 93	\$ 3.71	3,686	100,167	\$ 435,888	\$ 118	\$ 4.35
	Reliant	484	9,488	\$ 70,733	\$ 146	\$ 7.45	467	7,029	\$ 32,916	\$ 70	\$ 4.68
	Plus	5,896	166,814	\$ 633,534	\$ 107	\$ 3.80	4,884	128,048	\$ 732,823	\$ 150	\$ 5.72
	Other	40,695	1,206,459	\$ 2,939,885	\$ 72	\$ 2.44	40,323	1,237,602	\$ 2,681,266	\$ 66	\$ 2.17
<b>MCSC Total</b>		<b>74,589</b>	<b>2,065,836</b>	<b>\$ 8,165,847</b>	<b>\$ 109</b>	<b>\$ 3.95</b>	<b>74,068</b>	<b>2,063,108</b>	<b>\$ 7,542,206</b>	<b>\$ 102</b>	<b>\$ 3.66</b>
Mail Order	Prime-MTF	5,922	475,781	\$ 2,137,997	\$ 361	\$ 4.49	5,131	410,731	\$ 2,406,005	\$ 469	\$ 5.86
	Prime-MCSC	858	70,057	\$ 172,350	\$ 201	\$ 2.46	629	49,815	\$ 178,697	\$ 284	\$ 3.59
	Reliant	10	864	\$ 1,899	\$ 190	\$ 2.20	25	2,108	\$ 10,185	\$ 407	\$ 4.83
	Plus	4,019	339,598	\$ 640,588	\$ 159	\$ 1.89	2,741	225,657	\$ 631,849	\$ 231	\$ 2.80
	Overseas Prime	5	720	\$ 906	\$ 181	\$ 1.26	0	0	\$ 0	\$ 0	\$ 0.00
	Other	20,146	1,704,260	\$ 2,351,578	\$ 117	\$ 1.38	17,921	1,503,982	\$ 2,337,708	\$ 130	\$ 1.55
<b>Mail Order Total</b>		<b>30,960</b>	<b>2,591,280</b>	<b>\$ 5,305,318</b>	<b>\$ 171</b>	<b>\$ 2.05</b>	<b>26,447</b>	<b>2,192,293</b>	<b>\$ 5,564,445</b>	<b>\$ 210</b>	<b>\$ 2.54</b>
<b>Grand Total</b>		<b>105,549</b>	<b>4,657,116</b>	<b>\$ 13,471,165</b>	<b>\$ 128</b>	<b>\$ 2.89</b>	<b>100,515</b>	<b>4,255,401</b>	<b>\$ 13,106,651</b>	<b>\$ 130</b>	<b>\$ 3.08</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# ACH Martin – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

1332 TMC 9-7TH SPECIAL FORCES-EGLIN											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	19,601	445,701	\$ 1,520,315	\$ 78	\$ 3.41	20,794	462,146	\$ 2,179,578	\$ 105	\$ 4.72
	Prime-MCSC	21,154	544,502	\$ 996,336	\$ 47	\$ 1.83	21,651	565,455	\$ 1,017,284	\$ 47	\$ 1.80
	Reliant	6	65	\$ 24	\$ 4	\$ 0.37	28	514	\$ 329	\$ 12	\$ 0.64
	Plus	3,596	99,723	\$ 178,550	\$ 50	\$ 1.79	3,763	95,805	\$ 290,050	\$ 77	\$ 3.03
	Desig Prov	1	15	\$ 0	\$ 0	\$ 0.00	0	0	\$ 0	\$ 0	\$ 0.00
	Other	53,286	1,583,925	\$ 4,083,962	\$ 77	\$ 2.58	52,921	1,606,649	\$ 4,006,394	\$ 76	\$ 2.49
<b>MCSC Total</b>		<b>97,644</b>	<b>2,673,931</b>	<b>\$ 6,779,187</b>	<b>\$ 69</b>	<b>\$ 2.54</b>	<b>99,157</b>	<b>2,730,569</b>	<b>\$ 7,493,635</b>	<b>\$ 76</b>	<b>\$ 2.74</b>
Mail Order	Prime-MTF	3,339	274,247	\$ 835,276	\$ 250	\$ 3.05	2,850	229,586	\$ 929,992	\$ 326	\$ 4.05
	Prime-MCSC	8,258	695,233	\$ 1,144,410	\$ 139	\$ 1.65	7,120	597,275	\$ 1,115,129	\$ 157	\$ 1.87
	Plus	2,577	224,163	\$ 357,139	\$ 139	\$ 1.59	2,001	173,115	\$ 317,598	\$ 159	\$ 1.83
	Other	33,955	2,897,144	\$ 3,721,366	\$ 110	\$ 1.28	30,228	2,569,923	\$ 3,683,133	\$ 122	\$ 1.43
<b>Mail Order Total</b>		<b>48,129</b>	<b>4,090,787</b>	<b>\$ 6,058,191</b>	<b>\$ 126</b>	<b>\$ 1.48</b>	<b>42,199</b>	<b>3,569,899</b>	<b>\$ 6,045,852</b>	<b>\$ 143</b>	<b>\$ 1.69</b>
<b>Grand Total</b>		<b>145,773</b>	<b>6,764,718</b>	<b>\$ 12,837,378</b>	<b>\$ 88</b>	<b>\$ 1.90</b>	<b>141,356</b>	<b>6,300,468</b>	<b>\$ 13,539,486</b>	<b>\$ 96</b>	<b>\$ 2.15</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# ACH Martin – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

6124 CBMH NORTH COLUMBUS-BENNING											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	28,284	743,144	\$ 3,153,341	\$ 111	\$ 4.24	28,361	720,105	\$ 2,671,116	\$ 94	\$ 3.71
	Prime-MCSC	7,354	208,804	\$ 458,772	\$ 62	\$ 2.20	7,039	200,319	\$ 465,392	\$ 66	\$ 2.32
	Reliant	3	62	\$ 5,221	\$ 1,740	\$ 84.21	10	190	\$ 72	\$ 7	\$ 0.38
	Plus	7,854	222,501	\$ 1,263,520	\$ 161	\$ 5.68	6,902	191,626	\$ 886,317	\$ 128	\$ 4.63
	Other	78,291	2,299,058	\$ 4,327,846	\$ 55	\$ 1.88	74,522	2,267,374	\$ 4,414,233	\$ 59	\$ 1.95
<b>MCSC Total</b>		<b>121,786</b>	<b>3,473,569</b>	<b>\$ 9,208,700</b>	<b>\$ 76</b>	<b>\$ 2.65</b>	<b>116,834</b>	<b>3,379,614</b>	<b>\$ 8,437,132</b>	<b>\$ 72</b>	<b>\$ 2.50</b>
Mail Order	Prime-MTF	8,641	702,472	\$ 1,939,696	\$ 224	\$ 2.76	7,442	593,463	\$ 2,253,907	\$ 303	\$ 3.80
	Prime-MCSC	3,163	259,824	\$ 540,719	\$ 171	\$ 2.08	2,539	207,679	\$ 423,242	\$ 167	\$ 2.04
	Plus	5,363	449,520	\$ 924,621	\$ 172	\$ 2.06	3,982	329,395	\$ 971,525	\$ 244	\$ 2.95
	Other	40,421	3,422,371	\$ 4,414,322	\$ 109	\$ 1.29	37,377	3,156,954	\$ 4,323,456	\$ 116	\$ 1.37
<b>Mail Order Total</b>		<b>57,588</b>	<b>4,834,187</b>	<b>\$ 7,819,359</b>	<b>\$ 136</b>	<b>\$ 1.62</b>	<b>51,340</b>	<b>4,287,491</b>	<b>\$ 7,972,130</b>	<b>\$ 155</b>	<b>\$ 1.86</b>
<b>Grand Total</b>		<b>179,374</b>	<b>8,307,756</b>	<b>\$ 17,028,060</b>	<b>\$ 95</b>	<b>\$ 2.05</b>	<b>168,174</b>	<b>7,667,105</b>	<b>\$ 16,409,262</b>	<b>\$ 98</b>	<b>\$ 2.14</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# ACH Martin – FY18 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

0048 ACH MARTIN-BENNING					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	2,988	50,416	\$ 18,183	\$ 6	\$ 0.36
AMOXICILLIN	1,790	15,878	\$ 509	\$ 0	\$ 0.03
ALPRAZOLAM	1,740	55,169	\$ 4,969	\$ 3	\$ 0.09
ATORVASTATIN CALCIUM	1,586	105,455	\$ 72,406	\$ 46	\$ 0.69
AMLODIPINE BESYLATE	1,567	98,122	\$ 23,223	\$ 15	\$ 0.24
OXYCODONE-ACETAMINOPHEN	1,534	31,459	\$ 13,447	\$ 9	\$ 0.43
LEVOTHYROXINE SODIUM	1,502	95,029	\$ 6,682	\$ 4	\$ 0.07
GABAPENTIN	1,285	61,179	\$ 31,717	\$ 25	\$ 0.52
TRAMADOL HCL	1,154	23,561	\$ 15,691	\$ 14	\$ 0.67
AZITHROMYCIN	1,112	6,070	\$ 2,922	\$ 3	\$ 0.48
FUROSEMIDE	1,106	68,857	\$ 10,992	\$ 10	\$ 0.16
OMEPRAZOLE	1,061	66,337	\$ 15,638	\$ 15	\$ 0.24
LISINAPRIL	1,056	70,119	\$ 911	\$ 1	\$ 0.01
PREDNISONE	992	19,216	\$ 2,120	\$ 2	\$ 0.11
IBUPROFEN	921	17,164	\$ 934	\$ 1	\$ 0.05
SERTRALINE HCL	906	43,363	\$ 1,782	\$ 2	\$ 0.04
SIMVASTATIN	865	62,250	\$ 46,579	\$ 54	\$ 0.75
PANTOPRAZOLE SODIUM	864	54,684	\$ 82,628	\$ 96	\$ 1.51
HYDROCHLOROTHIAZIDE	834	61,134	- \$ 902	- \$ 1	- \$ 0.01
AMOXICILLIN-CLAVULANATE POT	805	7,644	\$ 4,328	\$ 5	\$ 0.57

0048 ACH MARTIN-BENNING					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
FIRAZYR	1	1	\$ 32,213	\$ 32,213	\$ 32,213.15
BENEFIX	1	1	\$ 2,962	\$ 2,962	\$ 2,961.62
H.P. ACTHAR	21	526	\$ 795,965	\$ 37,903	\$ 1,513.24
NEUPOGEN	3	30	\$ 30,823	\$ 10,274	\$ 1,027.43
VOSEVI	3	84	\$ 72,314	\$ 24,105	\$ 860.88
APOKYN	10	300	\$ 249,964	\$ 24,996	\$ 833.21
JADENU	7	210	\$ 119,649	\$ 17,093	\$ 569.76
POMALYST	14	392	\$ 222,451	\$ 15,889	\$ 567.48
EPCLUSA	1	28	\$ 14,974	\$ 14,974	\$ 534.77
REVLIMID	18	504	\$ 246,096	\$ 13,672	\$ 488.29
CAPRELSA	1	30	\$ 14,415	\$ 14,415	\$ 480.51
RUBRACA	1	15	\$ 6,901	\$ 6,901	\$ 460.06
GONAL-F RFF REDI-JECT	11	167	\$ 70,517	\$ 6,411	\$ 422.26
TREMFYA	15	452	\$ 158,096	\$ 10,540	\$ 349.77
MEKINIST	4	120	\$ 41,382	\$ 10,345	\$ 344.85
UPTRAVI	12	360	\$ 123,185	\$ 10,265	\$ 342.18
IMBRUVICA	14	410	\$ 137,797	\$ 9,843	\$ 336.09
ALBENZA	2	3	\$ 988	\$ 494	\$ 329.18
ARALAST NP	12	336	\$ 110,571	\$ 9,214	\$ 329.08
ADEMPAS	22	660	\$ 211,423	\$ 9,610	\$ 320.34

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# ACH Martin – FY18 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

1332 TMC 9-7TH SPECIAL FORCES-EGLIN					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	3,813	67,583	\$ 26,349	\$ 7	\$ 0.39
AMOXICILLIN	2,808	25,926	\$ 479	\$ 0	\$ 0.02
LEVOTHYROXINE SODIUM	2,410	171,973	\$ 10,008	\$ 4	\$ 0.06
COMPOUNDED MEDICATION	2,281	69,267	\$ 156,947	\$ 69	\$ 2.27
ATORVASTATIN CALCIUM	2,271	180,408	\$ 141,227	\$ 62	\$ 0.78
OXYCODONE-ACETAMINOPHEN	2,173	42,719	\$ 30,475	\$ 14	\$ 0.71
AZITHROMYCIN	2,029	12,878	\$ 6,656	\$ 3	\$ 0.52
OMEPRAZOLE	1,857	141,353	\$ 36,019	\$ 19	\$ 0.25
LISINAPRIL	1,833	138,950	- \$ 1,094	- \$ 1	- \$ 0.01
GABAPENTIN	1,722	82,216	\$ 53,360	\$ 31	\$ 0.65
MONTELUKAST SODIUM	1,628	100,615	\$ 6,578	\$ 4	\$ 0.07
FLUTICASONE PROPIONATE	1,501	83,193	\$ 3,638	\$ 2	\$ 0.04
PREDNISONE	1,498	19,441	\$ 821	\$ 1	\$ 0.04
TRAMADOL HCL	1,429	37,115	\$ 25,573	\$ 18	\$ 0.69
AMOXICILLIN-CLAVULANATE POT	1,403	13,740	\$ 8,503	\$ 6	\$ 0.62
METHYLPREDNISOLONE	1,338	8,202	\$ 2,124	\$ 2	\$ 0.26
PANTOPRAZOLE SODIUM	1,334	90,902	\$ 154,979	\$ 116	\$ 1.70
LOSARTAN POTASSIUM	1,328	99,971	\$ 72,906	\$ 55	\$ 0.73
SIMVASTATIN	1,322	108,842	\$ 92,282	\$ 70	\$ 0.85
AMLODIPINE BESYLATE	1,257	90,862	\$ 23,828	\$ 19	\$ 0.26

1332 TMC 9-7TH SPECIAL FORCES-EGLIN					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
FIRAZYR	5	5	\$ 139,576	\$ 27,915	\$ 27,915.13
FOLLISTIM AQ	6	48	\$ 50,327	\$ 8,388	\$ 1,048.47
LONSURF	2	20	\$ 16,013	\$ 8,007	\$ 800.66
RYDAPT	8	222	\$ 164,223	\$ 20,528	\$ 739.74
DAKLINZA	3	84	\$ 62,097	\$ 20,699	\$ 739.25
ORKAMBI	18	504	\$ 361,341	\$ 20,074	\$ 716.95
APOKYN	1	14	\$ 9,981	\$ 9,981	\$ 712.96
EPCLUSA	2	56	\$ 29,947	\$ 14,974	\$ 534.77
SOVALDI	3	84	\$ 44,849	\$ 14,950	\$ 533.91
GONAL-F RFF REDI-JECT	3	20	\$ 9,907	\$ 3,302	\$ 495.35
REVLIMID	78	2,149	\$ 1,054,911	\$ 13,525	\$ 490.88
TAGRISSO	5	150	\$ 72,431	\$ 14,486	\$ 482.87
LYNPARZA	12	342	\$ 160,515	\$ 13,376	\$ 469.34
HUMIRA PEN CROHN-UC-HS STAR	2	56	\$ 25,954	\$ 12,977	\$ 463.46
AFINITOR	4	112	\$ 51,366	\$ 12,842	\$ 458.63
MAVYRET	3	84	\$ 37,433	\$ 12,478	\$ 445.64
VERZENIO	5	140	\$ 55,891	\$ 11,178	\$ 399.22
JAKAFI	21	628	\$ 238,555	\$ 11,360	\$ 379.86
IBRANCE	10	280	\$ 105,553	\$ 10,555	\$ 376.97
GLASSIA	9	252	\$ 94,132	\$ 10,459	\$ 373.54

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# ACH Martin – FY18 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

6124 CBMH NORTH COLUMBUS-BENNING					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	4,087	70,800	\$ 21,570	\$ 5	\$ 0.30
LEVOTHYROXINE SODIUM	3,375	221,930	\$ 13,019	\$ 4	\$ 0.06
ATORVASTATIN CALCIUM	3,080	221,584	\$ 200,524	\$ 65	\$ 0.90
ALPRAZOLAM	2,850	92,929	\$ 6,918	\$ 2	\$ 0.07
AMOXICILLIN	2,348	20,956	\$ 557	\$ 0	\$ 0.03
OMEPRAZOLE	2,235	150,654	\$ 34,913	\$ 16	\$ 0.23
AMLODIPINE BESYLATE	2,179	149,705	\$ 40,788	\$ 19	\$ 0.27
GABAPENTIN	1,957	100,613	\$ 59,055	\$ 30	\$ 0.59
LISINAPRIL	1,949	137,057	\$ 851	\$ 0	\$ 0.01
SIMVASTATIN	1,896	144,731	\$ 128,457	\$ 68	\$ 0.89
FUROSEMIDE	1,895	112,351	\$ 17,594	\$ 9	\$ 0.16
TRAMADOL HCL	1,800	39,362	\$ 28,951	\$ 16	\$ 0.74
AZITHROMYCIN	1,696	9,167	\$ 3,147	\$ 2	\$ 0.34
OXYCODONE-ACETAMINOPHEN	1,692	33,558	\$ 19,799	\$ 12	\$ 0.59
CARVEDILOL	1,659	104,423	\$ 20,425	\$ 12	\$ 0.20
PREDNISONE	1,630	31,232	\$ 2,941	\$ 2	\$ 0.09
SERTRALINE HCL	1,615	85,505	\$ 3,288	\$ 2	\$ 0.04
PANTOPRAZOLE SODIUM	1,468	92,467	\$ 157,951	\$ 108	\$ 1.71
FLUTICASON PROPIONATE	1,465	79,948	\$ 3,479	\$ 2	\$ 0.04
HYDROCHLOROTHIAZIDE	1,382	99,048	- \$ 1,807	- \$ 1	- \$ 0.02

6124 CBMH NORTH COLUMBUS-BENNING					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
H.P. ACTHAR	3	38	\$ 149,414	\$ 49,805	\$ 3,931.95
ENTYVIO	4	10	\$ 22,969	\$ 5,742	\$ 2,296.91
NEUPOGEN	1	7	\$ 9,507	\$ 9,507	\$ 1,358.14
FOLLISTIM AQ	1	8	\$ 8,009	\$ 8,009	\$ 1,001.11
UPTRAVI	6	168	\$ 144,845	\$ 24,141	\$ 862.17
KORLYM	4	120	\$ 93,622	\$ 23,405	\$ 780.18
PROMACTA	12	360	\$ 236,341	\$ 19,695	\$ 656.50
CABOMETYX	1	30	\$ 16,950	\$ 16,950	\$ 565.00
GONAL-F RFF REDI-JECT	8	63	\$ 34,767	\$ 4,346	\$ 551.85
AFINITOR	2	60	\$ 31,828	\$ 15,914	\$ 530.46
RUBRACA	8	120	\$ 59,110	\$ 7,389	\$ 492.59
IDELVION	16	448	\$ 218,254	\$ 13,641	\$ 487.17
REVLIMID	24	672	\$ 324,033	\$ 13,501	\$ 482.19
NORTHERA	12	360	\$ 163,460	\$ 13,622	\$ 454.06
LETAIRIS	33	990	\$ 413,120	\$ 12,519	\$ 417.29
JAKAFI	20	600	\$ 241,288	\$ 12,064	\$ 402.15
REMODULIN	9	269	\$ 105,147	\$ 11,683	\$ 390.88
ZEJULA	1	30	\$ 10,677	\$ 10,677	\$ 355.90
HUMIRA PEN CROHN-UC-HS STAR	5	127	\$ 45,182	\$ 9,036	\$ 355.76
ETOPOSIDE	3	9	\$ 3,114	\$ 1,038	\$ 346.00

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# Radiology

# ACH Martin – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0048 ACH MARTIN-BENNING							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,680	585	128		606	629	3,628
Dental	10	7				2	19
Ancillary	42	6			10	22	80
Special Programs	7,771	524	599	14	1,538	10,269	20,715
Dermatology	132				4	4	140
Emergency Room	21,660	5,422	2,173	38	3,159	4,086	36,538
General Surgery	784	6	8	6	160	54	1,018
IM Subspecialty	2,621	80	44	14	126	40	2,925
Mental Health	44					2	46
OB/GYN	4,154	20	154	2	68	294	4,692
Optometry	79	25		2	8		114
Orthopedics	16,898	18,955	750	20	562	923	38,108
Otolaryngology	874	14	8	4	82	14	996
Primary Care	61,124	7,858	685	214	7,604	2,269	79,754
Surg Subspecialty	1,298	22	30	2	296	168	1,816
Other	1,885	68	47	2	19	281	2,302
<b>Total</b>	<b>121,056</b>	<b>33,592</b>	<b>4,626</b>	<b>318</b>	<b>14,242</b>	<b>19,057</b>	<b>192,891</b>

0048 ACH MARTIN-BENNING							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,226	614	170	12	620	422	3,064
Dental	6	6					12
Ancillary	72	6			16	12	106
Special Programs	6,880	609	589	4	1,376	7,032	16,490
Dermatology	38				4		42
Emergency Room	21,558	5,910	2,035	54	3,684	3,813	37,054
General Surgery	900	46	22		186	44	1,198
IM Subspecialty	2,042	50	54	2	124	22	2,294
Mental Health	8						8
OB/GYN	4,218	28	108	12	54	192	4,612
Optometry	98	22	18		22		160
Orthopedics	14,167	18,132	836	20	642	925	34,722
Otolaryngology	692	12	20	2	108	10	844
Primary Care	55,352	7,279	814	202	7,124	1,469	72,240
Surg Subspecialty	1,380	62	54		420	112	2,028
Other	1,794	33	41		26	311	2,205
<b>Total</b>	<b>110,431</b>	<b>32,809</b>	<b>4,761</b>	<b>308</b>	<b>14,406</b>	<b>14,364</b>	<b>177,079</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Martin – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0201 OHC DEAR-ANNISTON							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Other			1		1	98	100
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>98</b>	<b>100</b>

0201 OHC DEAR-ANNISTON							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Primary Care		1					1
Other			3			83	86
<b>Total</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>83</b>	<b>87</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Martin – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

1315 CTMC-BENNING							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2					1	3
Special Programs	524	146	35			10	715
Emergency Room	1						1
IM Subspecialty	9						9
Mental Health	2						2
Optometry	1						1
Orthopedics	287	155	36			14	492
Primary Care	2,721	356	189			152	3,418
Other	5						5
<b>Total</b>	<b>3,552</b>	<b>657</b>	<b>260</b>	<b>0</b>	<b>0</b>	<b>177</b>	<b>4,646</b>

1315 CTMC-BENNING							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	514	262	32			1	809
Emergency Room	7		1				8
IM Subspecialty	7						7
Orthopedics	396	326	57			99	878
Primary Care	2,358	362	159		1	118	2,998
Other	12						12
<b>Total</b>	<b>3,294</b>	<b>950</b>	<b>249</b>	<b>0</b>	<b>1</b>	<b>218</b>	<b>4,712</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Martin – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

1316 FPC WINDER-BENNING							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient		1					1
Special Programs	2	11				2	15
Emergency Room		2					2
IM Subspecialty	1						1
Optometry		1					1
Orthopedics	8	4,307	50			84	4,449
Primary Care	311	4,806	101			88	5,306
<b>Total</b>	<b>322</b>	<b>9,128</b>	<b>151</b>	<b>0</b>	<b>0</b>	<b>174</b>	<b>9,775</b>

1316 FPC WINDER-BENNING							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs		12					12
Emergency Room		1					1
IM Subspecialty	2						2
Orthopedics	14	4,330	38			103	4,485
Primary Care	433	4,426	48		1	122	5,030
Other		1					1
<b>Total</b>	<b>449</b>	<b>8,770</b>	<b>86</b>	<b>0</b>	<b>1</b>	<b>225</b>	<b>9,531</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Martin – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

1330 CTMC 2-HARMONY CHURCH-BENNING							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental		1					1
Special Programs	111	9	39			12	171
Emergency Room	2		1				3
IM Subspecialty	1						1
Orthopedics	226	1,455	52			31	1,764
Primary Care	1,602	748	39			31	2,420
Other	4					1	5
<b>Total</b>	<b>1,946</b>	<b>2,213</b>	<b>131</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>4,365</b>

1330 CTMC 2-HARMONY CHURCH-BENNING							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	28	3	11			1	43
IM Subspecialty	1						1
Orthopedics	117	600	18			8	743
Primary Care	639	309	23			17	988
<b>Total</b>	<b>785</b>	<b>912</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>1,775</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Martin – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

1332 TMC 9-7TH SPECIAL FORCES-EGLIN							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	4						4
Orthopedics	505	4	10				519
Primary Care	821	4	8			1	834
Surg Subspecialty	1						1
Other	3						3
<b>Total</b>	<b>1,334</b>	<b>8</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1,361</b>

1332 TMC 9-7TH SPECIAL FORCES-EGLIN							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Emergency Room	1						1
Orthopedics	136	1	1				138
Primary Care	150	2	1				153
Surg Subspecialty	1						1
<b>Total</b>	<b>288</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Martin – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

1553 CTMC SLEDGEHAMMER-BENNING							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Orthopedics	6	114	1			1	122
Primary Care	146	74	2			4	226
<b>Total</b>	<b>152</b>	<b>188</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>348</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Martin – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

0048 ACH MARTIN-BENNING						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	10,343	4,065.06	\$ 169,090	0.39	\$ 16.35
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	9,808	3,615.77	\$ 150,408	0.37	\$ 15.34
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	8,124	15,584.40	\$ 648,159	1.92	\$ 79.78
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	7,728	2,919.12	\$ 121,423	0.38	\$ 15.71
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	5,998	19,852.33	\$ 825,656	3.31	\$ 137.66
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	5,763	2,735.76	\$ 113,777	0.47	\$ 19.74
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	5,453	2,139.42	\$ 88,970	0.39	\$ 16.32
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	5,361	2,386.97	\$ 99,262	0.45	\$ 18.52
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	4,662	1,793.27	\$ 74,567	0.38	\$ 15.99
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	4,339	2,197.57	\$ 91,396	0.51	\$ 21.06
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	3,997	1,679.71	\$ 69,859	0.42	\$ 17.48
93976	VASCULAR STUDY	3,799	8,779.36	\$ 365,134	2.31	\$ 96.11
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	3,643	1,177.79	\$ 48,995	0.32	\$ 13.45
70450	CT HEAD/BRAIN W/O CONTST MATRL	3,312	5,332.32	\$ 221,772	1.61	\$ 66.96
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	3,122	1,452.55	\$ 60,410	0.47	\$ 19.35
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	3,040	1,393.20	\$ 57,939	0.46	\$ 19.06
72195	MAG RES IMG,PELVIS;WO CONT MAT	2,946	13,619.59	\$ 566,440	4.62	\$ 192.27
76642	ULTRASND,BREAST,UNILAT;LIMITED	2,862	3,520.26	\$ 146,406	1.23	\$ 51.16
74177	CT,ABDOM & PELV;W CONTRAST MAT	2,704	11,764.85	\$ 489,291	4.35	\$ 180.95
76856	US,PELV,REAL TME W IMG DOC;CMP	2,560	3,955.20	\$ 164,493	1.55	\$ 64.26

0048 ACH MARTIN-BENNING						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
19081	BX,BREAST,LOC DEV;1ST,STEREOT	84	809.34	\$ 33,660	9.64	\$ 400.72
78804	TUMOR IMAGING, WHOLE BODY	4	33.06	\$ 1,375	8.27	\$ 343.74
71552	MAG RES IMAG,CHEST;WO CONT MAT	4	32.45	\$ 1,350	8.11	\$ 337.40
19082	BX,BREAST,LOC DEV;EA AD,STEREO	2	16.02	\$ 666	8.01	\$ 333.14
77059	MRI,BREAST,WWO CONTRST; BILAT	736	5,567.76	\$ 231,563	7.56	\$ 314.62
70549	MAG RES ANG,NECK;WO,W CONT MAT	32	234.04	\$ 9,734	7.31	\$ 304.18
70546	MAG RES ANG,HEAD;WO,W CONT MAT	22	155.85	\$ 6,482	7.08	\$ 294.63
73220	MRI UPRR EXTREMITY W/O&W DYE	14	97.99	\$ 4,075	7.00	\$ 291.10
78452	MYOCARD PERF IMAG,SPECT;MULTI	704	4,837.80	\$ 201,206	6.87	\$ 285.80
78075	ADRENAL NUCLEAR IMAGING	4	26.36	\$ 1,096	6.59	\$ 274.08
73223	MRI JOINT UPR EXTR W/O&W DYE	12	78.96	\$ 3,284	6.58	\$ 273.66
73723	MAG RES IM,ANY JT,LW EXT;WO CM	8	52.62	\$ 2,188	6.58	\$ 273.56
78227	HEPATO SYS IMG,INC GB;PHRM INT	108	704.70	\$ 29,309	6.53	\$ 271.38
19286	PLA,BREAST LOC DEV;EACH ADD,US	94	600.20	\$ 24,962	6.39	\$ 265.56
72197	MAG RES IMG,PELV;WO,W CONT MAT	274	1,727.64	\$ 71,852	6.31	\$ 262.23
73720	MRI LWR EXTREMITY W/O&W DYE	14	87.63	\$ 3,645	6.26	\$ 260.32
74183	MAG RES IM,ABDOMEN;WO,W CON MT	196	1,221.70	\$ 50,811	6.23	\$ 259.24
75635	CT ANGIO,ABD AORT & BILAT ILIO	46	269.53	\$ 11,210	5.86	\$ 243.69
71550	MRI IMG,CHST;WO CNTRST MATRIAL	26	151.42	\$ 6,298	5.82	\$ 242.21
73225	MAGNETIC IMAGE, UPPER (MRA)	556	3,178.94	\$ 132,212	5.72	\$ 237.79

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services.

# ACH Martin – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

0201 OHC DEAR-ANNISTON						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	82	38.54	\$ 1,603	0.47	\$ 19.55
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	2	1.26	\$ 52	0.63	\$ 26.20
71010	CHEST X-RAY	1	0.37	\$ 15	0.37	\$ 15.39
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	1	0.64	\$ 27	0.64	\$ 26.62
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	1	0.65	\$ 27	0.65	\$ 27.03

0201 OHC DEAR-ANNISTON						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	1	0.65	\$ 27	0.65	\$ 27.03
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	1	0.64	\$ 27	0.64	\$ 26.62
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	2	1.26	\$ 52	0.63	\$ 26.20
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	82	38.54	\$ 1,603	0.47	\$ 19.55
71010	CHEST X-RAY	1	0.37	\$ 15	0.37	\$ 15.39

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services.

# ACH Martin – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

1315 CTMC-BENNING						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	610	329.40	\$ 13,701	0.54	\$ 22.46
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	463	337.99	\$ 14,057	0.73	\$ 30.36
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	443	372.12	\$ 15,478	0.84	\$ 34.94
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	405	255.15	\$ 10,611	0.63	\$ 26.20
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	382	213.92	\$ 8,897	0.56	\$ 23.29
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	373	215.51	\$ 8,963	0.58	\$ 24.03
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	372	174.84	\$ 7,273	0.47	\$ 19.55
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	288	157.86	\$ 6,564	0.55	\$ 22.79
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	202	133.32	\$ 5,545	0.66	\$ 27.45
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	135	85.44	\$ 3,554	0.63	\$ 26.32
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	121	88.63	\$ 3,686	0.73	\$ 30.46
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	100	60.73	\$ 2,526	0.61	\$ 25.26
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	82	56.86	\$ 2,365	0.69	\$ 28.84
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	76	60.04	\$ 2,497	0.79	\$ 32.86
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	68	62.56	\$ 2,602	0.92	\$ 38.26
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	59	37.01	\$ 1,539	0.63	\$ 26.09
72072	RAD EXM,SPINE;THORACIC,3 VIEWS	56	36.84	\$ 1,532	0.66	\$ 27.36
74022	RADIO EXAM ABDM,SNGL VIEW CHST	55	43.45	\$ 1,807	0.79	\$ 32.86
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	52	34.66	\$ 1,441	0.67	\$ 27.72
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	50	29.92	\$ 1,244	0.60	\$ 24.88

1315 CTMC-BENNING						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
70330	X-RAY EXAM OF JAW JOINTS	5	4.89	\$ 203	0.98	\$ 40.67
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	68	62.56	\$ 2,602	0.92	\$ 38.26
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	443	372.12	\$ 15,478	0.84	\$ 34.94
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	37	30.34	\$ 1,262	0.82	\$ 34.10
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	76	60.04	\$ 2,497	0.79	\$ 32.86
74022	RADIO EXAM ABDM,SNGL VIEW CHST	55	43.45	\$ 1,807	0.79	\$ 32.86
70150	RAD EXM,FACE BONES;COMP, MIN 3	2	1.56	\$ 65	0.78	\$ 32.44
72190	RAD EXAM,PELV;COMP,MIN 3 VIEWS	11	8.25	\$ 343	0.75	\$ 31.19
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	121	88.63	\$ 3,686	0.73	\$ 30.46
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	463	337.99	\$ 14,057	0.73	\$ 30.36
72081	RAD EXM,SP,THOR&LUMB;ONE VIEW	6	4.21	\$ 175	0.70	\$ 29.18
70110	RAD EXM,MANDIB;COMP,MIN 4 VIEW	7	4.90	\$ 204	0.70	\$ 29.11
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	82	56.86	\$ 2,365	0.69	\$ 28.84
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	6	4.14	\$ 172	0.69	\$ 28.70
71130	RAD EXM;STERNOCLAVICULAR,MIN 3	3	2.07	\$ 86	0.69	\$ 28.70
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	52	34.66	\$ 1,441	0.67	\$ 27.72
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	5	3.33	\$ 139	0.67	\$ 27.70
74020	X-RAY EXAM OF ABDOMEN	8	5.28	\$ 220	0.66	\$ 27.45
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	202	133.32	\$ 5,545	0.66	\$ 27.45
72072	RAD EXM,SPINE;THORACIC,3 VIEWS	56	36.84	\$ 1,532	0.66	\$ 27.36

<sup>1</sup>Source: M2 Radiology Detail, includes both Technical and Professional services.

# ACH Martin – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

1316 FPC WINDER-BENNING						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	1,643	887.22	\$ 36,902	0.54	\$ 22.46
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	1,450	1,218.00	\$ 50,663	0.84	\$ 34.94
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	1,168	548.96	\$ 22,834	0.47	\$ 19.55
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	1,001	560.56	\$ 23,313	0.56	\$ 23.29
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	678	535.62	\$ 22,279	0.79	\$ 32.86
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	642	370.76	\$ 15,419	0.58	\$ 24.02
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	636	400.68	\$ 16,663	0.63	\$ 26.20
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	431	314.63	\$ 13,085	0.73	\$ 30.36
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	321	207.79	\$ 8,641	0.65	\$ 26.92
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	203	111.36	\$ 4,631	0.55	\$ 22.81
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	154	101.64	\$ 4,227	0.66	\$ 27.45
74019	RADIOLOG EXAM,ABDOMEN;2 VIEWS	140	84.00	\$ 3,493	0.60	\$ 24.95
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	135	85.65	\$ 3,562	0.63	\$ 26.39
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	97	70.96	\$ 2,951	0.73	\$ 30.42
74020	X-RAY EXAM OF ABDOMEN	90	59.40	\$ 2,471	0.66	\$ 27.45
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	83	55.84	\$ 2,322	0.67	\$ 27.98
72081	RAD EXM,SP,THOR&LUMB;ONE VIEW	76	53.39	\$ 2,220	0.70	\$ 29.22
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	76	47.79	\$ 1,988	0.63	\$ 26.15
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	55	38.30	\$ 1,593	0.70	\$ 28.96
73650	RAD EXM;CALCANEUS, MIN 2 VIEWS	53	27.98	\$ 1,164	0.53	\$ 21.95

1316 FPC WINDER-BENNING						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
70330	X-RAY EXAM OF JAW JOINTS	2	1.94	\$ 81	0.97	\$ 40.34
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	20	18.40	\$ 765	0.92	\$ 38.26
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	1,450	1,218.00	\$ 50,663	0.84	\$ 34.94
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	12	9.84	\$ 409	0.82	\$ 34.10
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	678	535.62	\$ 22,279	0.79	\$ 32.86
74022	RADIO EXAM ABDM,SNGL VIEW CHST	15	11.85	\$ 493	0.79	\$ 32.86
70150	RAD EXM,FACE BONES;COMP, MIN 3	24	18.72	\$ 779	0.78	\$ 32.44
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	1	0.78	\$ 32	0.78	\$ 32.44
72190	RAD EXAM,PELV;COMP,MIN 3 VIEWS	14	10.50	\$ 437	0.75	\$ 31.19
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	97	70.96	\$ 2,951	0.73	\$ 30.42
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	431	314.63	\$ 13,085	0.73	\$ 30.36
72081	RAD EXM,SP,THOR&LUMB;ONE VIEW	76	53.39	\$ 2,220	0.70	\$ 29.22
70110	RAD EXM,MANDIB;COMP,MIN 4 VIEW	9	6.30	\$ 262	0.70	\$ 29.11
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	55	38.30	\$ 1,593	0.70	\$ 28.96
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	9	6.21	\$ 258	0.69	\$ 28.70
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	83	55.84	\$ 2,322	0.67	\$ 27.98
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	8	5.35	\$ 223	0.67	\$ 27.82
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	154	101.64	\$ 4,227	0.66	\$ 27.45
74020	X-RAY EXAM OF ABDOMEN	90	59.40	\$ 2,471	0.66	\$ 27.45
72072	RAD EXM,SPINE;THORACIC,3 VIEWS	51	33.57	\$ 1,396	0.66	\$ 27.38

<sup>1</sup>Source: M2 Radiology Detail, includes both Technical and Professional services.

# ACH Martin – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

1330 CTMC 2-HARMONY CHURCH-BENNING						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	272	228.48	\$ 9,504	0.84	\$ 34.94
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	264	124.08	\$ 5,161	0.47	\$ 19.55
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	184	134.32	\$ 5,586	0.73	\$ 30.36
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	164	91.84	\$ 3,820	0.56	\$ 23.29
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	126	72.31	\$ 3,008	0.57	\$ 23.87
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	124	78.12	\$ 3,249	0.63	\$ 26.20
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	107	58.24	\$ 2,422	0.54	\$ 22.64
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	89	58.74	\$ 2,443	0.66	\$ 27.45
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	47	29.18	\$ 1,214	0.62	\$ 25.82
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	38	24.44	\$ 1,016	0.64	\$ 26.75
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	36	23.23	\$ 966	0.65	\$ 26.84
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	34	25.07	\$ 1,043	0.74	\$ 30.67
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	33	22.82	\$ 949	0.69	\$ 28.76
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	31	18.73	\$ 779	0.60	\$ 25.13
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	30	23.70	\$ 986	0.79	\$ 32.86
72072	RAD EXM,SPINE;THORACIC,3 VIEWS	26	17.00	\$ 707	0.65	\$ 27.19
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	25	15.62	\$ 650	0.62	\$ 25.99
74020	X-RAY EXAM OF ABDOMEN	22	14.52	\$ 604	0.66	\$ 27.45
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	18	9.72	\$ 404	0.54	\$ 22.46
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	17	10.09	\$ 420	0.59	\$ 24.68

1330 CTMC 2-HARMONY CHURCH-BENNING						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	14	12.88	\$ 536	0.92	\$ 38.26
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	272	228.48	\$ 9,504	0.84	\$ 34.94
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	10	8.20	\$ 341	0.82	\$ 34.10
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	30	23.70	\$ 986	0.79	\$ 32.86
74022	RADIO EXAM ABDOM,SNGL VIEW CHST	14	11.06	\$ 460	0.79	\$ 32.86
70150	RAD EXM,FACE BONES;COMP, MIN 3	4	3.12	\$ 130	0.78	\$ 32.44
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	34	25.07	\$ 1,043	0.74	\$ 30.67
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	184	134.32	\$ 5,586	0.73	\$ 30.36
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	33	22.82	\$ 949	0.69	\$ 28.76
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	6	4.14	\$ 172	0.69	\$ 28.70
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	89	58.74	\$ 2,443	0.66	\$ 27.45
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	1	0.66	\$ 27	0.66	\$ 27.45
74020	X-RAY EXAM OF ABDOMEN	22	14.52	\$ 604	0.66	\$ 27.45
72072	RAD EXM,SPINE;THORACIC,3 VIEWS	26	17.00	\$ 707	0.65	\$ 27.19
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	36	23.23	\$ 966	0.65	\$ 26.84
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	38	24.44	\$ 1,016	0.64	\$ 26.75
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	3	1.92	\$ 80	0.64	\$ 26.62
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	124	78.12	\$ 3,249	0.63	\$ 26.20
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	1	0.63	\$ 26	0.63	\$ 26.20
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	25	15.62	\$ 650	0.62	\$ 25.99

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services.

# ACH Martin – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

1332 TMC 9-7TH SPECIAL FORCES-EGLIN						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	58	27.26	\$ 1,134	0.47	\$ 19.55
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	30	19.80	\$ 824	0.66	\$ 27.45
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	23	13.34	\$ 555	0.58	\$ 24.12
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	17	9.35	\$ 389	0.55	\$ 22.87
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	15	8.40	\$ 349	0.56	\$ 23.29
71010	CHEST X-RAY	14	5.18	\$ 215	0.37	\$ 15.39
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	13	9.49	\$ 395	0.73	\$ 30.36
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	12	7.68	\$ 319	0.64	\$ 26.62
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	11	6.92	\$ 288	0.63	\$ 26.16
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	11	6.93	\$ 288	0.63	\$ 26.20
74022	RADIO EXAM ABDM,SNGL VIEW CHST	9	7.11	\$ 296	0.79	\$ 32.86
70210	RAD EXM,SIN,PARANASAL,< 3 VIEW	8	4.64	\$ 193	0.58	\$ 24.12
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	7	5.74	\$ 239	0.82	\$ 34.10
73100	RADIOLOGIC EXAM,WRIST; 2 VIEWS	7	4.41	\$ 183	0.63	\$ 26.20
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	7	5.53	\$ 230	0.79	\$ 32.86
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	6	3.66	\$ 152	0.61	\$ 25.37
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	6	3.18	\$ 132	0.53	\$ 22.04
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	5	3.40	\$ 141	0.68	\$ 28.28
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	5	4.20	\$ 175	0.84	\$ 34.94
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	4	2.80	\$ 116	0.70	\$ 29.11

1332 TMC 9-7TH SPECIAL FORCES-EGLIN						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73523	RAD EXM,HIPS,BILAT;MIN,5 VIEWS	3	3.39	\$ 141	1.13	\$ 47.00
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	1	0.85	\$ 35	0.85	\$ 35.35
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	5	4.20	\$ 175	0.84	\$ 34.94
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	7	5.74	\$ 239	0.82	\$ 34.10
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	7	5.53	\$ 230	0.79	\$ 32.86
74022	RADIO EXAM ABDM,SNGL VIEW CHST	9	7.11	\$ 296	0.79	\$ 32.86
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	1	0.78	\$ 32	0.78	\$ 32.44
73565	X-RAY EXAM OF KNEES	2	1.50	\$ 62	0.75	\$ 31.19
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	13	9.49	\$ 395	0.73	\$ 30.36
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	1	0.73	\$ 30	0.73	\$ 30.36
71048	RADIOLOG EXAM,CHEST;4/+ VIEWS	1	0.71	\$ 30	0.71	\$ 29.53
73050	X-RAY EXAM OF SHOULDERS	2	1.40	\$ 58	0.70	\$ 29.11
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	4	2.80	\$ 116	0.70	\$ 29.11
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	1	0.69	\$ 29	0.69	\$ 28.70
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	5	3.40	\$ 141	0.68	\$ 28.28
72072	RAD EXM,SPINE;THORACIC,3 VIEWS	2	1.32	\$ 55	0.66	\$ 27.45
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	30	19.80	\$ 824	0.66	\$ 27.45
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	1	0.64	\$ 27	0.64	\$ 26.62
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	12	7.68	\$ 319	0.64	\$ 26.62
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	2	1.26	\$ 52	0.63	\$ 26.20

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services.

# ACH Martin – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

1553 CTMC SLEDGEHAMMER-BENNING						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	57	41.61	\$ 1,731	0.73	\$ 30.36
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	54	29.16	\$ 1,213	0.54	\$ 22.46
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	37	20.72	\$ 862	0.56	\$ 23.29
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	28	17.64	\$ 734	0.63	\$ 26.20
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	22	12.10	\$ 503	0.55	\$ 22.87
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	19	12.54	\$ 522	0.66	\$ 27.45
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	17	14.28	\$ 594	0.84	\$ 34.94
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	17	9.86	\$ 410	0.58	\$ 24.12
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	16	11.68	\$ 486	0.73	\$ 30.36
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	11	7.04	\$ 293	0.64	\$ 26.62
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	11	7.04	\$ 293	0.64	\$ 26.62
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	7	4.76	\$ 198	0.68	\$ 28.28
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	7	4.41	\$ 183	0.63	\$ 26.20
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	6	4.20	\$ 175	0.70	\$ 29.11
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	5	3.25	\$ 135	0.65	\$ 27.03
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	4	2.44	\$ 101	0.61	\$ 25.37
72072	RAD EXM,SPINE;THORACIC,3 VIEWS	4	2.64	\$ 110	0.66	\$ 27.45
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	3	2.76	\$ 115	0.92	\$ 38.26
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	3	2.37	\$ 99	0.79	\$ 32.86
73650	RAD EXM;CALCANEUS, MIN 2 VIEWS	3	1.59	\$ 66	0.53	\$ 22.04

1553 CTMC SLEDGEHAMMER-BENNING						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	3	2.76	\$ 115	0.92	\$ 38.26
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	17	14.28	\$ 594	0.84	\$ 34.94
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	2	1.64	\$ 68	0.82	\$ 34.10
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	3	2.37	\$ 99	0.79	\$ 32.86
74022	RADIO EXAM ABDM,SNGL VIEW CHST	2	1.58	\$ 66	0.79	\$ 32.86
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	1	0.78	\$ 32	0.78	\$ 32.44
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	16	11.68	\$ 486	0.73	\$ 30.36
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	57	41.61	\$ 1,731	0.73	\$ 30.36
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	6	4.20	\$ 175	0.70	\$ 29.11
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	7	4.76	\$ 198	0.68	\$ 28.28
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	1	0.67	\$ 28	0.67	\$ 27.87
72072	RAD EXM,SPINE;THORACIC,3 VIEWS	4	2.64	\$ 110	0.66	\$ 27.45
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	19	12.54	\$ 522	0.66	\$ 27.45
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	5	3.25	\$ 135	0.65	\$ 27.03
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	11	7.04	\$ 293	0.64	\$ 26.62
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	11	7.04	\$ 293	0.64	\$ 26.62
73100	RADIOLOGIC EXAM,WRIST; 2 VIEWS	1	0.63	\$ 26	0.63	\$ 26.20
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	2	1.26	\$ 52	0.63	\$ 26.20
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	7	4.41	\$ 183	0.63	\$ 26.20
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	28	17.64	\$ 734	0.63	\$ 26.20

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services.

# ACH Martin – Purchased Care Radiology<sup>1</sup> Services by Product Line<sup>2</sup> and Enrollment Category

0048 ACH MARTIN-BENNING CATCHMENT AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2,570	24	290		7,505	815	11,204
Anesth	135	2	15		84	31	267
ENT	2		17		40	19	78
ER	3,556	56	899		7,021	1,642	13,174
Facility	5,547	25	935		8,481	1,622	16,610
IMSub	1,804	19	76	1	1,639	366	3,905
MH						1	1
OBGYN	2,591	3	165		73	1,835	4,667
Optom	114		14		181	18	327
Ortho	2,726	42	548	3	4,149	1,173	8,641
PC	1,167	9	661	1	5,981	1,044	8,863
Rad	4,857	17	1,206	2	9,212	2,166	17,460
Surg	98		18		97	47	260
SurgSub	209	2	46		1,054	125	1,436
Other	55		8		19	4	86
None	2		4		97	6	109
<b>Total</b>	<b>25,433</b>	<b>199</b>	<b>4,902</b>	<b>7</b>	<b>45,633</b>	<b>10,914</b>	<b>87,088</b>

0048 ACH MARTIN-BENNING CATCHMENT AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,405	6	312	1	5,312	709	7,745
Anesth	101	4	20		67	35	227
ENT	4		16		45	26	91
ER	4,896	64	1,003	8	9,515	2,185	17,671
Facility	4,789	29	917	22	8,939	1,865	16,561
IMSub	1,641	12	114	3	1,988	533	4,291
MH						2	2
OBGYN	639		80		53	812	1,584
Optom	64		10		151	22	247
Ortho	2,538	34	580	7	4,534	1,169	8,862
PC	1,071	7	557	4	4,753	1,026	7,418
Rad	5,276	27	1,630	20	9,723	2,679	19,355
Surg	68		20		86	30	204
SurgSub	208		59		1,068	140	1,475
Other	28		10		24	10	72
None	49		27		246	33	355
<b>Total</b>	<b>22,777</b>	<b>183</b>	<b>5,355</b>	<b>65</b>	<b>46,506</b>	<b>11,274</b>	<b>86,160</b>

<sup>1</sup> Source: M2 TED Non-Institutional Detail (Procedure Code = 7\*\*\*\*), includes both Technical and Professional services. Based on Catchment Area ID. Prime-Site defined based on Enrollment Site Parent.

<sup>2</sup> Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

# ACH Martin – FY18 Purchased Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Paid/Svc

0048 ACH MARTIN-BENNING CATCHMENT AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / Svc
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	6,563	1,572.39	\$ 60,199	0.24	\$ 9.17
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	5,002	2,295.54	\$ 83,786	0.46	\$ 16.75
70450	CT HEAD/BRAIN W/O CONSTST MATRL	3,615	4,692.05	\$ 164,009	1.30	\$ 45.37
77014	COMP TOM GD,PLC,RAD THERPY FLD	2,213	2,872.14	\$ 57,853	1.30	\$ 26.14
77386	IMRT DELIVER,GUID&TRAC;COMPLEX	2,193	12,893.47	\$ 534,217	5.88	\$ 243.60
71010	CHEST X-RAY	2,121	526.64	\$ 18,911	0.25	\$ 8.92
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	2,057	1,326.88	\$ 31,794	0.65	\$ 15.46
77300	RADIATION THERAPY DOSE PLAN	1,863	1,470.54	\$ 76,059	0.79	\$ 40.83
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	1,685	700.59	\$ 23,946	0.42	\$ 14.21
78452	MYOCARD PERF IMAG,SPECT;MULTI	1,664	19,349.22	\$ 321,733	11.63	\$ 193.35
74177	CT,ABDOM & PELV;W CONTRAST MAT	1,663	5,522.40	\$ 160,983	3.32	\$ 96.80
77334	RADIATION TREATMENT AID(S)	1,603	2,288.72	\$ 149,341	1.43	\$ 93.16
77412	RAD TREAT DEL,>=1 MEV; COMPLEX	1,569	6,110.41	\$ 171,856	3.89	\$ 109.53
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	1,493	944.30	\$ 18,404	0.63	\$ 12.33
74176	CT,ABDOM & PELV;WO CONTRAS MAT	1,384	3,861.64	\$ 95,705	2.79	\$ 69.15
72148	MAGNETIC IMAGE, LUMBAR SPINE	1,298	5,463.10	\$ 116,111	4.21	\$ 89.45
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	1,252	880.40	\$ 14,924	0.70	\$ 11.92
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	1,248	675.69	\$ 12,167	0.54	\$ 9.75
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	1,157	899.64	\$ 16,130	0.78	\$ 13.94
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	1,063	2,319.09	\$ 75,285	2.18	\$ 70.82

0048 ACH MARTIN-BENNING CATCHMENT AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / Svc
77371	SRS,CRN LS,1SESS;MLT CBLT 60BS	4	69.40	\$ 22,330	17.35	\$ 5,582.52
77523	PROTON TX DEL;INTERMEDIATE	30	785.70	\$ 121,769	26.19	\$ 4,058.96
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	5	123.02	\$ 11,098	24.60	\$ 2,219.68
75573	CT,HRT,CONT,STRUC&MORP,HRT DIS	1	7.42	\$ 895	7.42	\$ 895.19
78812	PET IMG;SKULL BASE - MID-THIGH	5	7.70	\$ 3,176	1.54	\$ 635.30
71552	MAG RES IMAG,CHEST;WO CONT MAT	1	16.25	\$ 503	16.25	\$ 502.79
77373	STEREOTACTIC RAD TRMT DELIVERY	62	2,115.45	\$ 29,837	34.12	\$ 481.24
75563	CARD MRI,FOL,CONT;W STRESS IMG	18	42.85	\$ 7,973	2.38	\$ 442.97
75605	CONTRAST X-RAY EXAM OF AORTA	2	3.79	\$ 865	1.90	\$ 432.51
78492	HEART IMAGE (PET), MULTIPLE	5	30.40	\$ 2,108	6.08	\$ 421.61
77301	RADIOTHERAPY DOS PLAN, IMRT	137	2,503.99	\$ 57,578	18.28	\$ 420.28
74712	MRI,FETAL;SINGLE/1ST GESTATION	1	9.66	\$ 410	9.66	\$ 410.37
76497	UNLIST COMP TOMOGRAPHY PROC	5	11.50	\$ 1,991	2.30	\$ 398.20
76498	UNLIST MAGNET RESONACE PROC	6	12.65	\$ 2,385	2.11	\$ 397.52
76945	ULTRASONIC GD,CHORIONIC VILLUS	1	2.63	\$ 367	2.63	\$ 367.25
78815	PET W CON CT;SKL BASE - MID-THI	569	5,325.44	\$ 199,349	9.36	\$ 350.35
78299	GI NUCLEAR PROCEDURE	2	0.00	\$ 698	0.00	\$ 349.17
78816	PET W CONCUR ACQ CT;WHOLE BODY	43	491.96	\$ 14,922	11.44	\$ 347.02
77295	3-D RADIOETHER PLN,DOS-VOL HIST	208	1,123.57	\$ 72,164	5.40	\$ 346.94
73220	MRI UPPR EXTREMITY W/O&W DYE	2	16.96	\$ 642	8.48	\$ 320.80

<sup>1</sup> Source: M2 TED Non-Institutional Detail (Procedure Code = 7\*\*\*\*), includes both Technical and Professional services. Based on Catchment Area ID.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

# Laboratory

Return  
to TOC

# ACH Martin – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0048 ACH MARTIN-BENNING							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	17,438	5,595	1,377	49	5,083	10,737	40,279
Dental	90	45	2			32	169
Ancillary	852	54	138	6	44	1,173	2,267
Special Programs	17,682	3,162	973	14	6,897	1,517	30,245
Dermatology	1,353	34	32		80	124	1,623
Emergency Room	48,300	16,035	4,904	109	6,148	10,007	85,503
General Surgery	1,431	6	25	7	183	60	1,712
IM Subspecialty	5,893	267	132	28	443	324	7,087
Mental Health	4,425	195	103	2		99	4,824
OB/GYN	25,160	174	740	7	79	2,011	28,171
Optometry	148	61	2		5	6	222
Orthopedics	911	1,503	59		52	117	2,642
Otolaryngology	1,209	93	11	2	103	20	1,438
Primary Care	221,619	360,376	12,119	678	23,208	25,512	643,512
Surg Subspecialty	7,694	65	177	48	1,576	876	10,436
Other	6,569	425	598	17	112	7,170	14,891
<b>TOTAL</b>	<b>360,774</b>	<b>388,090</b>	<b>21,392</b>	<b>967</b>	<b>44,013</b>	<b>59,785</b>	<b>875,021</b>

0048 ACH MARTIN-BENNING							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	14,103	5,393	2,101	47	4,305	4,875	30,824
Dental	94	28	2				124
Ancillary	1,683	191	204	5	376	1,328	3,787
Special Programs	19,283	1,309	713		7,468	739	29,512
Dermatology	1,543	29	11	1	143	2	1,729
Emergency Room	47,258	18,390	4,448	142	7,150	9,202	86,590
General Surgery	1,338	46	34	7	166	79	1,670
IM Subspecialty	4,784	175	161	19	355	86	5,580
Mental Health	5,186	4,710	223	16		273	10,408
OB/GYN	26,296	127	852	1	200	1,302	28,778
Optometry	203	15	12		32	15	277
Orthopedics	755	685	39	2	63	32	1,576
Otolaryngology	758	45	11	1	56	6	877
Primary Care	209,692	331,474	8,961	627	24,961	22,938	598,653
Surg Subspecialty	8,024	103	209	32	2,240	860	11,468
Other	5,054	241	511	14	98	7,826	13,744
<b>TOTAL</b>	<b>346,054</b>	<b>362,961</b>	<b>18,492</b>	<b>914</b>	<b>47,613</b>	<b>49,563</b>	<b>825,597</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Martin – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0201 OHC DEAR-ANNISTON							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs						1	1
Other		1	13		1	450	465
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>13</b>	<b>0</b>	<b>1</b>	<b>451</b>	<b>466</b>

0201 OHC DEAR-ANNISTON							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Primary Care						1	1
Other			18			507	525
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>508</b>	<b>526</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Martin – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

1315 CTMC-BENNING							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	8	4	2				14
Dental	5						5
Special Programs	1,708	267	93			5	2,073
Dermatology	8						8
Emergency Room	17	1	2			1	21
IM Subspecialty	27						27
Mental Health	107	3	1				111
OB/GYN	16					1	17
Optometry	2						2
Orthopedics	19						19
Otolaryngology	1						1
Primary Care	12,141	1,429	881			689	15,140
Surg Subspecialty	15						15
Other	48	4	1				53
<b>TOTAL</b>	<b>14,122</b>	<b>1,708</b>	<b>980</b>	<b>0</b>	<b>0</b>	<b>696</b>	<b>17,506</b>

1315 CTMC-BENNING							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient		1					1
Dental	7						7
Ancillary						53	53
Special Programs	2,112	271	85			14	2,482
Dermatology	23						23
Emergency Room	54	3	7			1	65
General Surgery	2						2
IM Subspecialty	26						26
Mental Health	136	4	2				142
OB/GYN	16					2	18
Orthopedics	12	8				2	22
Primary Care	10,204	1,590	697			1,115	13,606
Surg Subspecialty	45		2				47
Other	53						53
<b>TOTAL</b>	<b>12,690</b>	<b>1,877</b>	<b>793</b>	<b>0</b>	<b>0</b>	<b>1,187</b>	<b>16,547</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Martin – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

1316 FPC WINDER-BENNING							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient		9					9
Special Programs	2	3					5
Dermatology	5						5
Emergency Room		1					1
IM Subspecialty	1	1					2
Mental Health	3						3
Orthopedics	1	90				2	93
Primary Care	962	10,916	182		1	170	12,231
Surg Subspecialty	2						2
Other	6						6
<b>TOTAL</b>	<b>982</b>	<b>11,020</b>	<b>182</b>	<b>0</b>	<b>1</b>	<b>172</b>	<b>12,357</b>

1316 FPC WINDER-BENNING							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient		3				5	8
Dental	2						2
Ancillary						46	46
Dermatology	4						4
Emergency Room	1	2					3
IM Subspecialty	1						1
Mental Health	1	72					73
OB/GYN		1					1
Orthopedics	2	10					12
Primary Care	1,252	10,138	215		5	235	11,845
Surg Subspecialty	2						2
Other	1						1
<b>TOTAL</b>	<b>1,266</b>	<b>10,226</b>	<b>215</b>	<b>0</b>	<b>5</b>	<b>286</b>	<b>11,998</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Martin – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

1330 CTMC 2-HARMONY CHURCH-BENNING							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient		4					4
Dental	4						4
Ancillary						1	1
Special Programs	376	165	186			346	1,073
Dermatology	4						4
Emergency Room	10	9	10				29
IM Subspecialty	13						13
Mental Health	34						34
OB/GYN	1	4	5				10
Optometry		1				1	2
Orthopedics	17	123	6			1	147
Primary Care	4,822	2,784	268		2	187	8,063
Surg Subspecialty	12						12
Other	42	3				3	48
<b>TOTAL</b>	<b>5,335</b>	<b>3,093</b>	<b>475</b>	<b>0</b>	<b>2</b>	<b>539</b>	<b>9,444</b>

1330 CTMC 2-HARMONY CHURCH-BENNING							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient		6	1			2	9
Ancillary						44	44
Special Programs	225	76	34			115	450
Dermatology	4						4
Emergency Room	3	1					4
General Surgery	2						2
IM Subspecialty	18						18
Mental Health	8	1					9
OB/GYN	3					3	6
Optometry		5				1	6
Orthopedics	4	46					50
Primary Care	4,042	3,039	478			502	8,061
Surg Subspecialty	19						19
Other	18					7	25
<b>TOTAL</b>	<b>4,346</b>	<b>3,174</b>	<b>513</b>	<b>0</b>	<b>0</b>	<b>674</b>	<b>8,707</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Martin – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

1332 TMC 9-7TH SPECIAL FORCES-EGLIN							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2						2
Ancillary	1					2	3
Special Programs	6		1				7
Emergency Room	2						2
IM Subspecialty	1						1
Mental Health	1						1
OB/GYN	8						8
Orthopedics	46						46
Primary Care	2,135	28	27			4	2,194
Surg Subspecialty	1						1
<b>TOTAL</b>	<b>2,203</b>	<b>28</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>2,265</b>

1332 TMC 9-7TH SPECIAL FORCES-EGLIN							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	3						3
Dermatology	2						2
Emergency Room	2						2
IM Subspecialty	1						1
Mental Health	53						53
OB/GYN	1						1
Orthopedics	25						25
Primary Care	1,472	2	20			39	1,533
<b>TOTAL</b>	<b>1,559</b>	<b>2</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>1,620</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Martin – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

1555 TMC-5-BENNING							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	1						1
Primary Care	120	4	3			3	130
<b>TOTAL</b>	<b>121</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>131</b>

1555 TMC-5-BENNING							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Primary Care	30						30
<b>TOTAL</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Martin – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

6124 CBMH NORTH COLUMBUS-BENNING							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	49		1		31	1	82
Dermatology	1						1
Emergency Room	6						6
General Surgery	3						3
IM Subspecialty	6						6
OB/GYN	7						7
Orthopedics	1						1
Otolaryngology	1						1
Primary Care	6,666	4	38	3	258	165	7,134
Surg Subspecialty	5				2		7
Other	1						1
<b>TOTAL</b>	<b>6,746</b>	<b>4</b>	<b>39</b>	<b>3</b>	<b>291</b>	<b>166</b>	<b>7,249</b>

6124 CBMH NORTH COLUMBUS-BENNING							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	4					22	26
Special Programs	80				39	8	127
Dermatology	12						12
Emergency Room	1						1
General Surgery	1						1
IM Subspecialty	10					1	11
Mental Health	1						1
OB/GYN	8						8
Optometry	3						3
Primary Care	7,501	8	80	5	363	234	8,191
Surg Subspecialty	5				1		6
<b>TOTAL</b>	<b>7,626</b>	<b>8</b>	<b>80</b>	<b>5</b>	<b>403</b>	<b>265</b>	<b>8,387</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Martin – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

0048 ACH MARTIN-BENNING						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	69,509	17,243.29	\$ 525,541	0.25	\$ 7.56
86706	HEP B SURFACE ANTIBODY	53,702	11,594.94	\$ 353,377	0.22	\$ 6.58
86787	VARICELLA-ZOSTER ANTIBODY	52,916	13,474.13	\$ 410,588	0.25	\$ 7.76
86762	RUBELLA ANTIBODY	52,852	21,040.00	\$ 641,185	0.40	\$ 12.13
86708	HEPATITIS A ANTIBODY (HAAB)	52,819	12,695.65	\$ 386,848	0.24	\$ 7.32
86765	RUBEOLA ANTIBODY	51,939	13,069.75	\$ 398,263	0.25	\$ 7.67
85025	COMPLETE CBC W/AUTO DIFF WBC	33,342	10,092.99	\$ 307,513	0.30	\$ 9.22
80053	COMPREHENSIVE METABOLIC PANEL	28,425	45,738.91	\$ 1,394,143	1.61	\$ 49.05
80061	LIPID PANEL	25,216	19,310.42	\$ 588,467	0.77	\$ 23.34
81001	URINALYSIS, AUTO W/SCOPE	20,960	2,276.82	\$ 69,362	0.11	\$ 3.31
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	19,150	5,520.22	\$ 168,271	0.29	\$ 8.79
87081	CULT,PRESUMP,PATHOGEN ORGANISM	18,339	4,011.05	\$ 122,245	0.22	\$ 6.67
84443	ASSAY THYROID STIM HORMONE	17,401	9,993.23	\$ 304,568	0.57	\$ 17.50
87999	MICROBIOLOGY PROCEDURE	14,916	2,554.76	\$ 77,846	0.17	\$ 5.22
87086	CULT,BACT;QUANTIT COLONY COUNT	12,963	3,382.09	\$ 103,058	0.26	\$ 7.95
87070	CULT,BACT;SOURC EXC URIN/BLD	12,677	2,803.66	\$ 85,418	0.22	\$ 6.74
80307	DRG TEST,ANY NUM;INS CHM,DT SV	11,749	23,677.77	\$ 721,698	2.02	\$ 61.43
87088	CULT,BACT;ISOLAT&PRESUM,URINE	10,886	2,781.69	\$ 84,751	0.26	\$ 7.79
87181	SUSPT STD,AGAR DILTN METH,AGNT	10,760	1,387.33	\$ 42,295	0.13	\$ 3.93
87490	CHYLM D TRACH, DNA, DIR PROBE	9,648	5,158.56	\$ 157,217	0.53	\$ 16.30

0048 ACH MARTIN-BENNING						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
88025	AUTOPSY (NECROPSY), COMPLETE	1	22.42	\$ 683	22.42	\$ 683.36
88309	LEV VI-SRG PATH,GROS&MICRO EXM	25	106.50	\$ 3,246	4.26	\$ 129.84
88307	LEV V-SURG PATH,GROS&MICRO EXM	365	876.89	\$ 26,727	2.40	\$ 73.23
82731	ASSAY OF FETAL FIBRONECTIN	18	40.78	\$ 1,243	2.27	\$ 69.05
80307	DRG TEST,ANY NUM;INS CHM,DT SV	11,749	23,677.77	\$ 721,698	2.02	\$ 61.43
88331	PATH CONSULT DUR SRG;TISS BLCK	4	7.25	\$ 221	1.81	\$ 55.25
80053	COMPREHENSIVE METABOLIC PANEL	28,425	45,738.91	\$ 1,394,143	1.61	\$ 49.05
88329	PATHOLOGY CONSULT IN SURGERY	3	4.32	\$ 132	1.44	\$ 43.89
80047	BASIC METABOL PANL(CA,IONIZED)	578	774.52	\$ 23,606	1.34	\$ 40.84
87505	INFEK AGNT,DNA/RNA;GI,3-5 TARG	366	471.65	\$ 14,375	1.29	\$ 39.27
83970	ASSAY OF PARATHORMONE	1,043	1,334.35	\$ 40,670	1.28	\$ 38.99
80069	RENAL FUNCTION PANEL	784	930.51	\$ 28,365	1.19	\$ 36.18
83880	NATRIURETIC PEPTIDE	804	942.98	\$ 28,743	1.17	\$ 35.75
84181	WESTERN BLOT TEST	1	1.16	\$ 35	1.16	\$ 35.36
88305	LEV IV-SRG PATH,GROS&MICRO EXM	6,133	6,464.90	\$ 197,045	1.05	\$ 32.13
88342	IMMUNOHIST/CYT;INIT SNG AB STN	466	475.32	\$ 14,488	1.02	\$ 31.09
80048	BASIC METABOL PANEL (CA,TOTAL)	6,797	6,659.47	\$ 203,013	0.98	\$ 29.87
80074	ACUTE HEPATITIS PANEL	892	855.56	\$ 26,077	0.96	\$ 29.23
88332	PATH CONSULT DUR SRG;EA ADD BLK	4	3.60	\$ 110	0.90	\$ 27.43
82306	VITAMIN D, 25 HYDROXY	7,663	6,677.18	\$ 203,514	0.87	\$ 26.56

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# ACH Martin – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

0201 OHC DEAR-ANNISTON						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	526	43.08	\$ 1,313	0.08	\$ 2.50

0201 OHC DEAR-ANNISTON						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	526	43.08	\$ 1,313	0.08	\$ 2.50

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# ACH Martin – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

1315 CTMC-BENNING						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81001	URINALYSIS, AUTO W/SCOPE	4,878	548.23	\$ 16,702	0.11	\$ 3.42
85025	COMPLETE CBC W/AUTO DIFF WBC	4,638	1,477.68	\$ 45,023	0.32	\$ 9.71
80053	COMPREHENSIVE METABOLIC PANEL	1,538	2,688.29	\$ 81,941	1.75	\$ 53.28
85660	RBC SICKLE CELL TEST	1,390	271.20	\$ 8,265	0.20	\$ 5.95
82947	GLUCOSE; QUANTITATIVE, BLOOD	806	88.66	\$ 2,700	0.11	\$ 3.35
82272	BLD,OCCLT,QUAL,FECE,NO COL NEO	554	66.48	\$ 2,028	0.12	\$ 3.66
87430	INF ANT DET; STREPTOCOCC,GRP A	505	235.96	\$ 7,194	0.47	\$ 14.24
82550	ASSAY OF CK (CPK)	330	74.13	\$ 2,261	0.22	\$ 6.85
87804	INFLUENZA ASSAY W/OPTIC	293	134.78	\$ 4,108	0.46	\$ 14.02
81025	URINE PREGNANCY TEST	279	66.96	\$ 2,042	0.24	\$ 7.32
84703	CHORIONIC GONADOTROPIN ASSAY	202	55.82	\$ 1,701	0.28	\$ 8.42
87220	TISS EXM,KOH SLD SMP FRM SK/HR	196	29.78	\$ 908	0.15	\$ 4.63
80048	BASIC METABOL PANEL (CA,TOTAL)	173	171.27	\$ 5,221	0.99	\$ 30.18
87210	SMR,PRI SRC;WET MT,INFECT AGNT	169	27.04	\$ 825	0.16	\$ 4.88
80076	HEPATIC FUNCTION PANEL	155	149.59	\$ 4,560	0.97	\$ 29.42
85007	BL SMEAR W/DIFF WBC COUNT	144	17.49	\$ 533	0.12	\$ 3.70
86308	HETEROPHILE ANTIBODIES	137	25.48	\$ 777	0.19	\$ 5.67
82310	ASSAY OF CALCIUM	59	7.08	\$ 216	0.12	\$ 3.66
84132	ASSAY OF SERUM POTASSIUM	31	2.99	\$ 91	0.10	\$ 2.94
83874	ASSAY OF MYOGLOBIN	29	12.91	\$ 393	0.45	\$ 13.57

1315 CTMC-BENNING						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80053	COMPREHENSIVE METABOLIC PANEL	1,538	2,688.29	\$ 81,941	1.75	\$ 53.28
80048	BASIC METABOL PANEL (CA,TOTAL)	173	171.27	\$ 5,221	0.99	\$ 30.18
80076	HEPATIC FUNCTION PANEL	155	149.59	\$ 4,560	0.97	\$ 29.42
87430	INF ANT DET; STREPTOCOCC,GRP A	505	235.96	\$ 7,194	0.47	\$ 14.24
87804	INFLUENZA ASSAY W/OPTIC	293	134.78	\$ 4,108	0.46	\$ 14.02
83874	ASSAY OF MYOGLOBIN	29	12.91	\$ 393	0.45	\$ 13.57
85025	COMPLETE CBC W/AUTO DIFF WBC	4,638	1,477.68	\$ 45,023	0.32	\$ 9.71
84703	CHORIONIC GONADOTROPIN ASSAY	202	55.82	\$ 1,701	0.28	\$ 8.42
81025	URINE PREGNANCY TEST	279	66.96	\$ 2,042	0.24	\$ 7.32
82550	ASSAY OF CK (CPK)	330	74.13	\$ 2,261	0.22	\$ 6.85
82248	BILIRUBIN, DIRECT	2	0.40	\$ 12	0.20	\$ 6.10
85660	RBC SICKLE CELL TEST	1,390	271.20	\$ 8,265	0.20	\$ 5.95
86308	HETEROPHILE ANTIBODIES	137	25.48	\$ 777	0.19	\$ 5.67
87210	SMR,PRI SRC;WET MT,INFECT AGNT	169	27.04	\$ 825	0.16	\$ 4.88
87220	TISS EXM,KOH SLD SMP FRM SK/HR	196	29.78	\$ 908	0.15	\$ 4.63
84450	TRANSFERASE (AST) (SGOT)	1	0.14	\$ 4	0.14	\$ 4.27
84460	ALANINE AMINO (ALT) (SGPT)	4	0.56	\$ 17	0.14	\$ 4.27
82040	ASSAY OF SERUM ALBUMIN	1	0.13	\$ 4	0.13	\$ 3.96
82247	BILIRUBIN, TOTAL	1	0.13	\$ 4	0.13	\$ 3.96
85007	BL SMEAR W/DIFF WBC COUNT	144	17.49	\$ 533	0.12	\$ 3.70

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# ACH Martin – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

1316 FPC WINDER-BENNING						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	2,072	661.69	\$ 20,161	0.32	\$ 9.73
81003	URINALYSIS, AUTO, W/O SCOPE	1,968	161.45	\$ 4,922	0.08	\$ 2.50
82272	BLD,OCCLT,QUAL,FECE,NO COL NEO	1,568	188.16	\$ 5,739	0.12	\$ 3.66
82947	GLUCOSE; QUANTITATIVE, BLOOD	1,513	166.43	\$ 5,069	0.11	\$ 3.35
87430	INF ANT DET; STREPTOCOCC,GRP A	1,191	548.47	\$ 16,720	0.46	\$ 14.04
80053	COMPREHENSIVE METABOLIC PANEL	1,093	1,905.23	\$ 58,073	1.74	\$ 53.13
84703	CHORIONIC GONADOTROPIN ASSAY	655	115.43	\$ 3,516	0.18	\$ 5.37
82550	ASSAY OF CK (CPK)	644	145.67	\$ 4,442	0.23	\$ 6.90
80048	BASIC METABOL PANEL (CA,TOTAL)	243	238.69	\$ 7,276	0.98	\$ 29.94
87804	INFLUENZA ASSAY W/OPTIC	237	98.36	\$ 2,998	0.42	\$ 12.65
85007	BL SMEAR W/DIFF WBC COUNT	227	27.87	\$ 850	0.12	\$ 3.74
81025	URINE PREGNANCY TEST	104	24.96	\$ 761	0.24	\$ 7.32
80076	HEPATIC FUNCTION PANEL	102	98.48	\$ 3,002	0.97	\$ 29.43
83874	ASSAY OF MYOGLOBIN	97	43.53	\$ 1,327	0.45	\$ 13.68
81005	URINALYSIS	74	5.25	\$ 160	0.07	\$ 2.16
86308	HETEROPHILE ANTIBODIES	74	13.53	\$ 413	0.18	\$ 5.58
87210	SMR,PRI SRC;WET MT,INFECT AGNT	59	9.44	\$ 288	0.16	\$ 4.88
87220	TISS EXM,KOH SLD SMP FRM SK/HR	58	8.76	\$ 267	0.15	\$ 4.60
84520	ASSAY OF UREA NITROGEN	12	1.20	\$ 37	0.10	\$ 3.05
84132	ASSAY OF SERUM POTASSIUM	4	0.52	\$ 16	0.13	\$ 3.96

1316 FPC WINDER-BENNING						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80053	COMPREHENSIVE METABOLIC PANEL	1,093	1,905.23	\$ 58,073	1.74	\$ 53.13
80048	BASIC METABOL PANEL (CA,TOTAL)	243	238.69	\$ 7,276	0.98	\$ 29.94
80076	HEPATIC FUNCTION PANEL	102	98.48	\$ 3,002	0.97	\$ 29.43
87430	INF ANT DET; STREPTOCOCC,GRP A	1,191	548.47	\$ 16,720	0.46	\$ 14.04
83874	ASSAY OF MYOGLOBIN	97	43.53	\$ 1,327	0.45	\$ 13.68
87804	INFLUENZA ASSAY W/OPTIC	237	98.36	\$ 2,998	0.42	\$ 12.65
85025	COMPLETE CBC W/AUTO DIFF WBC	2,072	661.69	\$ 20,161	0.32	\$ 9.73
81025	URINE PREGNANCY TEST	104	24.96	\$ 761	0.24	\$ 7.32
82550	ASSAY OF CK (CPK)	644	145.67	\$ 4,442	0.23	\$ 6.90
86308	HETEROPHILE ANTIBODIES	74	13.53	\$ 413	0.18	\$ 5.58
84703	CHORIONIC GONADOTROPIN ASSAY	655	115.43	\$ 3,516	0.18	\$ 5.37
87210	SMR,PRI SRC;WET MT,INFECT AGNT	59	9.44	\$ 288	0.16	\$ 4.88
87220	TISS EXM,KOH SLD SMP FRM SK/HR	58	8.76	\$ 267	0.15	\$ 4.60
84132	ASSAY OF SERUM POTASSIUM	4	0.52	\$ 16	0.13	\$ 3.96
85007	BL SMEAR W/DIFF WBC COUNT	227	27.87	\$ 850	0.12	\$ 3.74
82272	BLD,OCCLT,QUAL,FECE,NO COL NEO	1,568	188.16	\$ 5,739	0.12	\$ 3.66
82310	ASSAY OF CALCIUM	3	0.36	\$ 11	0.12	\$ 3.66
82947	GLUCOSE; QUANTITATIVE, BLOOD	1,513	166.43	\$ 5,069	0.11	\$ 3.35
84520	ASSAY OF UREA NITROGEN	12	1.20	\$ 37	0.10	\$ 3.05
81003	URINALYSIS, AUTO, W/O SCOPE	1,968	161.45	\$ 4,922	0.08	\$ 2.50

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# ACH Martin – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

1330 CTMC 2-HARMONY CHURCH-BENNING						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	2,035	651.20	\$ 19,841	0.32	\$ 9.75
81001	URINALYSIS, AUTO W/SCOPE	1,965	220.59	\$ 6,720	0.11	\$ 3.42
80053	COMPREHENSIVE METABOLIC PANEL	1,040	1,810.46	\$ 55,184	1.74	\$ 53.06
85660	RBC SICKLE CELL TEST	647	124.51	\$ 3,794	0.19	\$ 5.86
87430	INF ANT DET; STREPTOCOCC,GRP A	643	300.65	\$ 9,166	0.47	\$ 14.25
80048	BASIC METABOL PANEL (CA,TOTAL)	563	557.37	\$ 16,991	0.99	\$ 30.18
87804	INFLUENZA ASSAY W/OPTIC	291	133.86	\$ 4,080	0.46	\$ 14.02
82272	BLD,OCCLT,QUAL,FECE,NO COL NEO	256	30.72	\$ 937	0.12	\$ 3.66
82550	ASSAY OF CK (CPK)	255	56.55	\$ 1,725	0.22	\$ 6.76
86308	HETEROPHILE ANTIBODIES	151	29.12	\$ 888	0.19	\$ 5.88
81025	URINE PREGNANCY TEST	144	34.56	\$ 1,054	0.24	\$ 7.32
84703	CHORIONIC GONADOTROPIN ASSAY	134	36.79	\$ 1,121	0.27	\$ 8.37
82947	GLUCOSE; QUANTITATIVE, BLOOD	95	10.39	\$ 316	0.11	\$ 3.33
85007	BL SMEAR W/DIFF WBC COUNT	94	11.59	\$ 353	0.12	\$ 3.76
80076	HEPATIC FUNCTION PANEL	93	89.95	\$ 2,742	0.97	\$ 29.48
87220	TISS EXM,KOH SLD SMP FRM SK/HR	93	14.12	\$ 430	0.15	\$ 4.63
81005	URINALYSIS	87	6.20	\$ 189	0.07	\$ 2.17
87210	SMR,PRI SRC;WET MT,INFECT AGNT	87	13.92	\$ 425	0.16	\$ 4.88
83874	ASSAY OF MYOGLOBIN	29	13.06	\$ 398	0.45	\$ 13.73
82310	ASSAY OF CALCIUM	2	0.24	\$ 7	0.12	\$ 3.66

1330 CTMC 2-HARMONY CHURCH-BENNING						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80053	COMPREHENSIVE METABOLIC PANEL	1,040	1,810.46	\$ 55,184	1.74	\$ 53.06
80048	BASIC METABOL PANEL (CA,TOTAL)	563	557.37	\$ 16,991	0.99	\$ 30.18
80076	HEPATIC FUNCTION PANEL	93	89.95	\$ 2,742	0.97	\$ 29.48
87430	INF ANT DET; STREPTOCOCC,GRP A	643	300.65	\$ 9,166	0.47	\$ 14.25
87804	INFLUENZA ASSAY W/OPTIC	291	133.86	\$ 4,080	0.46	\$ 14.02
83874	ASSAY OF MYOGLOBIN	29	13.06	\$ 398	0.45	\$ 13.73
85025	COMPLETE CBC W/AUTO DIFF WBC	2,035	651.20	\$ 19,841	0.32	\$ 9.75
84703	CHORIONIC GONADOTROPIN ASSAY	134	36.79	\$ 1,121	0.27	\$ 8.37
81025	URINE PREGNANCY TEST	144	34.56	\$ 1,054	0.24	\$ 7.32
82550	ASSAY OF CK (CPK)	255	56.55	\$ 1,725	0.22	\$ 6.76
86308	HETEROPHILE ANTIBODIES	151	29.12	\$ 888	0.19	\$ 5.88
85660	RBC SICKLE CELL TEST	647	124.51	\$ 3,794	0.19	\$ 5.86
87210	SMR,PRI SRC;WET MT,INFECT AGNT	87	13.92	\$ 425	0.16	\$ 4.88
87220	TISS EXM,KOH SLD SMP FRM SK/HR	93	14.12	\$ 430	0.15	\$ 4.63
82247	BILIRUBIN, TOTAL	1	0.13	\$ 4	0.13	\$ 3.96
84132	ASSAY OF SERUM POTASSIUM	1	0.13	\$ 4	0.13	\$ 3.96
85007	BL SMEAR W/DIFF WBC COUNT	94	11.59	\$ 353	0.12	\$ 3.76
82310	ASSAY OF CALCIUM	2	0.24	\$ 7	0.12	\$ 3.66
82272	BLD,OCCLT,QUAL,FECE,NO COL NEO	256	30.72	\$ 937	0.12	\$ 3.66
81001	URINALYSIS, AUTO W/SCOPE	1,965	220.59	\$ 6,720	0.11	\$ 3.42

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# ACH Martin – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

1332 TMC 9-7TH SPECIAL FORCES-EGLIN						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81001	URINALYSIS, AUTO W/SCOPE	536	61.04	\$ 1,860	0.11	\$ 3.47
80061	LIPID PANEL	298	303.50	\$ 9,249	1.02	\$ 31.04
85025	COMPLETE CBC W/AUTO DIFF WBC	223	71.36	\$ 2,174	0.32	\$ 9.75
82270	BLD,OCCULT,QUAL;FECES,COL NEO	196	23.52	\$ 717	0.12	\$ 3.66
80053	COMPREHENSIVE METABOLIC PANEL	143	249.74	\$ 7,612	1.75	\$ 53.23
80048	BASIC METABOL PANEL (CA,TOTAL)	82	81.18	\$ 2,475	0.99	\$ 30.18
87880	STREP A ASSAY W/OPTIC	47	21.62	\$ 659	0.46	\$ 14.02
81025	URINE PREGNANCY TEST	46	11.04	\$ 337	0.24	\$ 7.32
84703	CHORIONIC GONADOTROPIN ASSAY	36	9.72	\$ 296	0.27	\$ 8.23
85027	COMPLETE CBC, AUTOMATED	10	2.29	\$ 70	0.23	\$ 6.98
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	1	0.24	\$ 7	0.24	\$ 7.32
83718	ASSAY OF LIPOPROTEIN	1	0.46	\$ 14	0.46	\$ 14.02
87210	SMR,PRI SRC;WET MT,INFECT AGNT	1	0.16	\$ 5	0.16	\$ 4.88

1332 TMC 9-7TH SPECIAL FORCES-EGLIN						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80053	COMPREHENSIVE METABOLIC PANEL	143	249.74	\$ 7,612	1.75	\$ 53.23
80061	LIPID PANEL	298	303.50	\$ 9,249	1.02	\$ 31.04
80048	BASIC METABOL PANEL (CA,TOTAL)	82	81.18	\$ 2,475	0.99	\$ 30.18
83718	ASSAY OF LIPOPROTEIN	1	0.46	\$ 14	0.46	\$ 14.02
87880	STREP A ASSAY W/OPTIC	47	21.62	\$ 659	0.46	\$ 14.02
85025	COMPLETE CBC W/AUTO DIFF WBC	223	71.36	\$ 2,174	0.32	\$ 9.75
84703	CHORIONIC GONADOTROPIN ASSAY	36	9.72	\$ 296	0.27	\$ 8.23
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	1	0.24	\$ 7	0.24	\$ 7.32
81025	URINE PREGNANCY TEST	46	11.04	\$ 337	0.24	\$ 7.32
85027	COMPLETE CBC, AUTOMATED	10	2.29	\$ 70	0.23	\$ 6.98
87210	SMR,PRI SRC;WET MT,INFECT AGNT	1	0.16	\$ 5	0.16	\$ 4.88
82270	BLD,OCCULT,QUAL;FECES,COL NEO	196	23.52	\$ 717	0.12	\$ 3.66
81001	URINALYSIS, AUTO W/SCOPE	536	61.04	\$ 1,860	0.11	\$ 3.47

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# ACH Martin – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

1555 TMC-5-BENNING						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87430	INF ANT DET; STREPTOCOCC,GRP A	21	9.84	\$ 300	0.47	\$ 14.29
81025	URINE PREGNANCY TEST	9	2.16	\$ 66	0.24	\$ 7.32

1555 TMC-5-BENNING						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87430	INF ANT DET; STREPTOCOCC,GRP A	21	9.84	\$ 300	0.47	\$ 14.29
81025	URINE PREGNANCY TEST	9	2.16	\$ 66	0.24	\$ 7.32

<sup>1</sup>Source: M2 Laboratory Detail, includes both Technical and Professional services.

# ACH Martin – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

6124 CBMH NORTH COLUMBUS-BENNING						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87430	INF ANT DET; STREPTOCOCC,GRP A	1,620	757.03	\$ 23,079	0.47	\$ 14.25
87804	INFLUENZA ASSAY W/OPTIC	1,484	682.64	\$ 20,806	0.46	\$ 14.02
81001	URINALYSIS, AUTO W/SCOPE	1,368	153.64	\$ 4,681	0.11	\$ 3.42
85025	COMPLETE CBC W/AUTO DIFF WBC	880	281.60	\$ 8,580	0.32	\$ 9.75
81025	URINE PREGNANCY TEST	497	119.28	\$ 3,638	0.24	\$ 7.32
87220	TISS EXM,KOH SLD SMP FRM SK/HR	472	71.77	\$ 2,187	0.15	\$ 4.63
87210	SMR,PRI SRC;WET MT,INFECT AGNT	471	75.36	\$ 2,298	0.16	\$ 4.88
82272	BLD,OCCLT,QUAL,FECE,NO COL NEO	438	52.56	\$ 1,603	0.12	\$ 3.66
80048	BASIC METABOL PANEL (CA,TOTAL)	317	313.83	\$ 9,567	0.99	\$ 30.18
80053	COMPREHENSIVE METABOLIC PANEL	254	444.50	\$ 13,548	1.75	\$ 53.34
84703	CHORIONIC GONADOTROPIN ASSAY	207	58.23	\$ 1,775	0.28	\$ 8.57
81005	URINALYSIS	175	12.68	\$ 386	0.07	\$ 2.21
87807	INFECTIOUS AGNT ANTIGEN DETECT	126	53.26	\$ 1,624	0.42	\$ 12.89
85007	BL SMEAR W/DIFF WBC COUNT	43	5.22	\$ 159	0.12	\$ 3.70
86308	HETEROPHILE ANTIBODIES	35	6.48	\$ 198	0.19	\$ 5.65

6124 CBMH NORTH COLUMBUS-BENNING						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80053	COMPREHENSIVE METABOLIC PANEL	254	444.50	\$ 13,548	1.75	\$ 53.34
80048	BASIC METABOL PANEL (CA,TOTAL)	317	313.83	\$ 9,567	0.99	\$ 30.18
87430	INF ANT DET; STREPTOCOCC,GRP A	1,620	757.03	\$ 23,079	0.47	\$ 14.25
87804	INFLUENZA ASSAY W/OPTIC	1,484	682.64	\$ 20,806	0.46	\$ 14.02
87807	INFECTIOUS AGNT ANTIGEN DETECT	126	53.26	\$ 1,624	0.42	\$ 12.89
85025	COMPLETE CBC W/AUTO DIFF WBC	880	281.60	\$ 8,580	0.32	\$ 9.75
84703	CHORIONIC GONADOTROPIN ASSAY	207	58.23	\$ 1,775	0.28	\$ 8.57
81025	URINE PREGNANCY TEST	497	119.28	\$ 3,638	0.24	\$ 7.32
86308	HETEROPHILE ANTIBODIES	35	6.48	\$ 198	0.19	\$ 5.65
87210	SMR,PRI SRC;WET MT,INFECT AGNT	471	75.36	\$ 2,298	0.16	\$ 4.88
87220	TISS EXM,KOH SLD SMP FRM SK/HR	472	71.77	\$ 2,187	0.15	\$ 4.63
85007	BL SMEAR W/DIFF WBC COUNT	43	5.22	\$ 159	0.12	\$ 3.70
82272	BLD,OCCLT,QUAL,FECE,NO COL NEO	438	52.56	\$ 1,603	0.12	\$ 3.66
81001	URINALYSIS, AUTO W/SCOPE	1,368	153.64	\$ 4,681	0.11	\$ 3.42
81005	URINALYSIS	175	12.68	\$ 386	0.07	\$ 2.21

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# ACH Martin – Purchased Care Laboratory<sup>1</sup> Services by Product Line<sup>2</sup> and Enrollment Category

0048 ACH MARTIN-BENNING CATCHMENT AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	681	2	74		1,214	244	2,215
Anesth	701		37		299	69	1,106
Derm	462		89		1,014	187	1,752
ER	768	6	155		1,246	183	2,358
Facility	7,490	11	4,179		5,031	5,280	21,991
IMSub	5,213	16	407		2,045	990	8,671
MH	810		67		70	246	1,193
OBGYN	338	1	241		309	2,480	3,369
Optom	7		4		27	3	41
Ortho	84		6		161	4	255
PC	4,207	25	4,798	5	13,795	9,866	32,696
Path	2,834	19	503		2,308	1,514	7,178
Rad	28		5		167	47	247
Surg	41		3		61	58	163
SurgSub	648	6	265		3,183	528	4,630
Other	35		2		17	3	57
None	26,806	116	8,029	5	4,357	22,010	61,323
<b>Total</b>	<b>51,153</b>	<b>202</b>	<b>18,864</b>	<b>10</b>	<b>35,304</b>	<b>43,712</b>	<b>149,245</b>

0048 ACH MARTIN-BENNING CATCHMENT AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	481	1	185	2	1,022	237	1,928
Anesth	692		63	3	441	111	1,310
Derm	491	4	122	1	1,268	194	2,080
ER	485	10	147	13	1,179	181	2,015
Facility	6,466	40	4,076	7	6,104	4,986	21,679
Home						1	1
IMSub	4,391	31	370	5	2,192	1,365	8,354
MH	1,167		114		159	334	1,774
OBGYN	529	8	229		344	1,122	2,232
Optom	7		13		52	11	83
Ortho	519		31	2	312	26	890
PC	5,223	60	4,715	15	12,685	10,200	32,898
Path	2,561	13	750		2,682	1,483	7,489
Rad	14		2		35	9	60
Surg	58		7		40	24	129
SurgSub	545		219	1	3,184	488	4,437
Other	34		2		21	5	62
None	23,419	121	8,815	8	5,104	21,365	58,832
<b>Total</b>	<b>47,082</b>	<b>288</b>	<b>19,860</b>	<b>57</b>	<b>36,824</b>	<b>42,142</b>	<b>146,253</b>

<sup>1</sup> Source: M2 TED Non-Institutional Detail (Procedure Code = 8\*\*\*\*), includes both Technical and Professional services. Based on Catchment Area ID. Prime-Site defined based on Enrollment Site Parent.

<sup>2</sup> Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

# ACH Martin – FY18 Purchased Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Paid/Svc

0048 ACH MARTIN-BENNING CATCHMENT AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	9,169	2,546.34	\$ 52,767	0.28	\$ 5.75
88305	LEV IV-SRG PATH,GROS&MICRO EXM	8,033	12,323.21	\$ 240,512	1.53	\$ 29.94
80307	DRG TEST,ANY NUM;INS CHM,DT SV	6,434	13,228.14	\$ 331,008	2.06	\$ 51.45
80053	COMPREHENSIVE METABOLIC PANEL	5,921	2,191.08	\$ 50,011	0.37	\$ 8.45
80061	LIPID PANEL	5,603	3,020.48	\$ 57,627	0.54	\$ 10.28
81002	URINALYSIS NONAUTO W/O SCOPE	4,426	442.50	\$ 4,663	0.10	\$ 1.05
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	4,307	1,465.03	\$ 24,053	0.34	\$ 5.58
87804	INFLUENZA ASSAY W/OPTIC	4,029	1,850.58	\$ 42,901	0.46	\$ 10.65
87880	STREP A ASSAY W/OPTIC	3,562	1,636.22	\$ 43,331	0.46	\$ 12.16
84443	ASSAY THYROID STIM HORMONE	3,555	2,112.78	\$ 43,418	0.59	\$ 12.21
82962	GLUCOSE BLOOD TEST	2,719	244.71	\$ 1,791	0.09	\$ 0.66
81001	URINALYSIS, AUTO W/SCOPE	2,680	302.03	\$ 3,571	0.11	\$ 1.33
84439	ASSAY OF FREE THYROXINE	2,616	830.49	\$ 18,198	0.32	\$ 6.96
82306	VITAMIN D, 25 HYDROXY	2,297	2,408.83	\$ 54,524	1.05	\$ 23.74
82947	GLUCOSE; QUANTITATIVE, BLOOD	1,915	260.49	\$ 2,311	0.14	\$ 1.21
80050	GENERAL HEALTH PANEL	1,686	2,221.14	\$ 54,329	1.32	\$ 32.22
81003	URINALYSIS, AUTO, W/O SCOPE	1,621	133.46	\$ 2,288	0.08	\$ 1.41
81000	URINALYSIS, NONAUTO W/SCOPE	1,603	180.22	\$ 1,287	0.11	\$ 0.80
80048	BASIC METABOL PANEL (CA,TOTAL)	1,477	438.14	\$ 9,285	0.30	\$ 6.29
87086	CULT,BACT;QUANTIT COLONY COUNT	1,330	382.90	\$ 9,122	0.29	\$ 6.86

0048 ACH MARTIN-BENNING CATCHMENT AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / Svc
81416	EXOME;SEQ ANAL,EA COMPARAT EXO	5	399.96	\$ 31,075	79.99	\$ 6,215.00
81223	CFTR GENE ANAL; FULL GENE SEQ	1	13.86	\$ 5,913	13.86	\$ 5,913.29
81415	EXOME; SEQUENCE ANALYSIS	4	299.97	\$ 20,023	74.99	\$ 5,005.82
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	11	1,087.77	\$ 40,538	98.89	\$ 3,685.23
81229	CYTO CON MICROAR ANAL;COPY&SNP	26	644.40	\$ 92,713	24.78	\$ 3,565.88
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	84	5,434.18	\$ 158,116	64.69	\$ 1,882.34
81408	MOLECULAR PATHOLOGY PROC, LV 9	15	833.40	\$ 20,710	55.56	\$ 1,380.64
81228	CYTO CON MICROAR ANAL;COPY NUM	3	75.00	\$ 4,014	25.00	\$ 1,338.00
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	6	375.48	\$ 7,844	62.58	\$ 1,307.26
81220	CFTR GENE ANAL;COMMON VARIANTS	38	340.12	\$ 44,570	8.95	\$ 1,172.89
81406	MOLECULAR PATHOLOGY PROC,LEV 7	57	393.00	\$ 66,263	6.89	\$ 1,162.50
81490	AUTOIMM,ANAL,12 BIOMARK,IMMUNO	1	23.35	\$ 1,111	23.35	\$ 1,110.76
81405	MOLECULAR PATHOLOGY PROC,LEV 6	14	117.18	\$ 13,649	8.37	\$ 974.96
81201	APC GENE ANAL;FULL GENE SEQ	3	65.01	\$ 2,836	21.67	\$ 945.43
81599	UNLIST MULTANAL ASSAY,ALG ANAL	1	0.00	\$ 899	0.00	\$ 899.48
81507	FET ANEUP,MAT PLAS,RSK,EA TRIS	1	22.08	\$ 807	22.08	\$ 807.17
81479	UNLISTED MOLECULAR PATH PROC	66	0.00	\$ 44,799	0.00	\$ 678.77
81420	FET CHR ANEUP GEN SEQ,13,18,21	20	436.96	\$ 11,912	21.85	\$ 595.61
81292	MLH1 GENE ANAL; FULL SEQ ANAL	9	168.19	\$ 5,046	18.69	\$ 560.65
81528	ONC(COLOREC),QUANT,10 DNA MARK	6	84.84	\$ 3,035	14.14	\$ 505.76

<sup>1</sup> Source: M2 TED Non-Institutional Detail (Procedure Code = 8\*\*\*\*), includes both Technical and Professional services. Based on Catchment Area ID.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

# Staffing

# ACH Martin – Staffing<sup>1</sup>

## All MEPRS Codes, No Limitation on Skill Type

### Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017				2018					
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0048	0048	ACH MARTIN-BENNING	1,361.4	1.6	472.9		1,835.8	1,326.0		458.9		1,784.9
	0201	OHC DEAR-ANNISTON	18.9		1.0		19.9	19.5		1.1		20.5
	0305	TMC 6-DAHLONEGA-BENNING			6.3		6.3			7.4		7.4
	1315	CTMC-BENNING	49.1		12.3		61.3	44.8		13.1		57.9
	1316	FPC WINDER-BENNING	35.2		12.4		47.7	35.5		13.5		49.0
	1330	CTMC 2-HARMONY CHURCH-BENNING	36.9		10.2		47.1	32.2		8.9		41.1
	1331	USADC HARMONY CHURCH-BENNING	32.0		9.5		41.5	32.8		9.5		42.3
	1332	TMC 9-7TH SPECIAL FORCES-EGLIN	20.2		2.8		23.0	19.2		2.4		21.5
	1553	CTMC SLEDGEHAMMER-BENNING					0.0	10.5		0.9		11.4
	1555	TMC-5-BENNING	10.8		7.1		17.9	9.7		5.7		15.4
	1565	TMC EGLIN AFB			9.8		9.8	0.1		9.2		9.2
	1881	USADC BERNHEIM-BENNING	15.3		8.5		23.8	14.9		6.7		21.6
	1882	USADC SALOMON-BENNING	39.7		16.1		55.8	33.7		15.2		48.9
	1883	USADC LOVE-BENNING	33.5		35.5		69.0	36.7		37.9		74.6
	1939	TMC-RECEPTION STA-BENNING	17.2		8.3		25.5	16.6		9.8		26.4
	1956	USADC MARTIN ACH-BENNING	6.4		4.2		10.6	4.0		4.7		8.7
	6039	SULLIVAN MEMORIAL BDC-BENNING					0.0					0.0
	6124	CBMH NORTH COLUMBUS-BENNING	33.0				33.0	32.1				32.1
	7348	USADC 7TH SFG-EGLIN	3.1		4.2		7.3	5.7		3.9		9.5
	<b>0048 Total</b>			<b>1,712.6</b>	<b>1.6</b>	<b>621.2</b>	<b>0.0</b>	<b>2,335.3</b>	<b>1,674.1</b>	<b>0.0</b>	<b>608.6</b>	<b>0.0</b>

### Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017				2018					
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0048	0048	ACH MARTIN-BENNING	1,187.0	133.6	517.3	0.0	1,837.8	1,129.2	127.0	545.0		1,801.2
	0201	OHC DEAR-ANNISTON	13.8		0.7		14.5	13.7		0.5		14.2
	0305	TMC 6-DAHLONEGA-BENNING			6.8		6.8			7.5		7.5
	1315	CTMC-BENNING	34.7	0.9	9.6		45.1	31.7	0.0	13.8		45.6
	1316	FPC WINDER-BENNING	32.8		8.6		41.4	31.0		7.0		38.0
	1330	CTMC 2-HARMONY CHURCH-BENNING	25.5	0.0	7.9		33.4	21.2	0.1	7.3		28.6
	1331	USADC HARMONY CHURCH-BENNING	21.5		4.8		26.3	22.6	0.4	4.7		27.6
	1332	TMC 9-7TH SPECIAL FORCES-EGLIN	14.9		2.5		17.4	12.4		1.9		14.3
	1553	CTMC SLEDGEHAMMER-BENNING					0.0	7.5		2.5		9.9
	1555	TMC-5-BENNING	7.3		1.6		8.9	5.8		2.2		7.9
	1565	TMC EGLIN AFB			1.4		1.4			1.9		1.9
	1881	USADC BERNHEIM-BENNING	10.0	3.4	6.4		19.8	9.0	3.6	5.3		17.9
	1882	USADC SALOMON-BENNING	20.2	7.6	6.0		33.8	20.0	8.2	5.1		33.3
	1883	USADC LOVE-BENNING	39.8	5.3	38.6		83.6	40.4	7.6	42.9		90.8
	1939	TMC-RECEPTION STA-BENNING	15.0		4.7		19.7	20.5	1.5	7.0		29.0
	1956	USADC MARTIN ACH-BENNING	5.8	0.4	3.3		9.5	5.9	0.6	4.0		10.5
	6039	SULLIVAN MEMORIAL BDC-BENNING					0.0	10.5		15.0		25.4
	6124	CBMH NORTH COLUMBUS-BENNING	30.9	0.1	0.5		31.5	26.7		0.3		27.0
	7348	USADC 7TH SFG-EGLIN	2.6		2.0		4.6	4.3	0.6	2.4		7.3
	<b>0048 Total</b>			<b>1,461.8</b>	<b>151.2</b>	<b>622.7</b>	<b>0.0</b>	<b>2,235.7</b>	<b>1,412.1</b>	<b>149.7</b>	<b>676.2</b>	<b>0.0</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

# ACH Martin – Staffing (Available FTEs)<sup>1</sup>

## MEPRS A

0048 ACH MARTIN-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.0		0.0		0.0	0.0		0.0		0.0
1N	INTERN-MEDICAL					0.0			2.5		2.5
1P	PHYSICIAN	1.2	0.1	6.4		7.7	1.1	0.0	6.9		8.0
1R	RESIDENT-MEDICAL			12.8		12.8			7.7		7.7
1U	RESIDENT-DENTAL			0.0		0.0					0.0
2M	NURSE MIDWIFE	0.1		0.3		0.4	0.1		0.4		0.5
2N	NURSE PRACTITIONER	0.9		0.0		0.9	0.3		0.1		0.3
2P	PHYSICIAN ASSISTANT	0.0		0.0		0.0	0.0				0.0
2W	STUDENT-NON GME/GDE					0.0			0.5		0.5
2Z	ALL OTHERS IN SKILL TYPE 2	1.0		0.1		1.1	1.8		0.0		1.9
3E	NURSE CASE MANAGER	0.0				0.0	0.2				0.2
3R	REGISTERED NURSE	40.2		10.0		50.2	25.8		7.2		33.0
4A	NURSING ASSISTANT	4.1				4.1	2.1				2.1
4L	LPN/LVN	9.7		8.2		17.9	7.4		8.8		16.2
4W	STUDENT-NON GME/GDE			0.0		0.0			0.0		0.0
4Z	ALL OTHERS IN SKILL TYPE 4	5.5		7.4		13.0	5.5		4.2		9.7
5A	ADMINISTRATORS	0.0				0.0			0.1		0.1
5Z	ALL OTHERS IN SKILL TYPE 5	6.7				6.7	4.1				4.1
<b>Grand Total</b>		<b>69.5</b>	<b>0.1</b>	<b>45.2</b>	<b>0.0</b>	<b>114.8</b>	<b>48.3</b>	<b>0.0</b>	<b>38.4</b>	<b>0.0</b>	<b>86.7</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Martin – Staffing (Available FTEs)<sup>1</sup>

## MEPRS B

0048 ACH MARTIN-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL					0.0			3.1		3.1
1P	PHYSICIAN	18.6	5.7	25.1		49.5	18.4	3.5	25.7		47.7
1R	RESIDENT-MEDICAL			10.7		10.7			11.2		11.2
2C	COMMUNITY HEALTH NURSE (CRED)	2.5		0.4		2.9	2.0		0.2		2.1
2M	NURSE MIDWIFE	0.5		1.5		2.0	0.3		1.1		1.4
2N	NURSE PRACTITIONER	9.1		2.6		11.7	8.7		0.9		9.6
2P	PHYSICIAN ASSISTANT	4.8		1.8		6.7	4.7		2.2		6.9
2W	STUDENT-NON GME/GDE			0.2		0.2			1.2		1.2
2Z	ALL OTHERS IN SKILL TYPE 2	43.4	0.0	5.6		49.1	35.3		5.8		41.2
3C	COMMUNITY HLTH NURSE(NON-CRE			0.1		0.1			0.1		0.1
3E	NURSE CASE MANAGER	5.4				5.4	4.1				4.1
3R	REGISTERED NURSE	57.6		6.8		64.3	56.2		6.9		63.2
4A	NURSING ASSISTANT	3.6				3.6	0.8				0.8
4L	LPN/LVN	73.6				73.6	62.7		0.4		63.1
4W	STUDENT-NON GME/GDE			0.2		0.2			0.2		0.2
4Z	ALL OTHERS IN SKILL TYPE 4	48.8	1.7	34.0		84.6	49.5		33.7		83.2
5A	ADMINISTRATORS	3.6				3.6	3.3				3.3
5C	CLERICAL	2.8				2.8	1.7				1.7
5L	LOGISTICS					0.0					0.0
5M	MEDICAL RECORD AUDITOR/CODER	0.1				0.1	0.1				0.1
5W	STUDENT-NON GME/GDE					0.0			0.0		0.0
5Z	ALL OTHERS IN SKILL TYPE 5	62.7	0.5	0.6		63.9	56.6	0.2	0.4		57.1
<b>Grand Total</b>		<b>337.1</b>	<b>8.0</b>	<b>89.6</b>	<b>0.0</b>	<b>434.8</b>	<b>304.6</b>	<b>3.7</b>	<b>93.2</b>	<b>0.0</b>	<b>401.4</b>

0201 OHC DEAR-ANNISTON												
Skill Type	Skill Type and Suffix Desc	2017					2018					
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL	
1P	PHYSICIAN				0.7	0.7					0.5	0.5
2P	PHYSICIAN ASSISTANT	0.9				0.9	0.8					0.8
3R	REGISTERED NURSE	3.4				3.4	3.2					3.2
4A	NURSING ASSISTANT	0.0				0.0						0.0
4L	LPN/LVN					0.0	0.3					0.3
4Z	ALL OTHERS IN SKILL TYPE 4	0.8				0.8	0.3					0.3
5A	ADMINISTRATORS					0.0						0.0
5C	CLERICAL	1.0				1.0	1.0					1.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.9				0.9	1.7					1.7
<b>Grand Total</b>		<b>7.0</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>7.6</b>	<b>7.3</b>	<b>0.0</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>7.7</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Martin – Staffing (Available FTEs)<sup>1</sup>

## MEPRS B

0305 TMC 6-DAHLONEGA-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			0.0		0.0					0.0
2P	PHYSICIAN ASSISTANT			0.9		0.9			1.4		1.4
2Z	ALL OTHERS IN SKILL TYPE 2			0.0		0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4			5.9		5.9			6.0		6.0
5A	ADMINISTRATORS					0.0					0.0
<b>Grand Total</b>		<b>0.0</b>	<b>0.0</b>	<b>6.8</b>	<b>0.0</b>	<b>6.8</b>	<b>0.0</b>	<b>0.0</b>	<b>7.5</b>	<b>0.0</b>	<b>7.5</b>

1315 CTMC-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.1		0.0		1.1	1.1		0.4		1.5
2N	NURSE PRACTITIONER	0.2		1.2		1.4			1.2		1.2
2P	PHYSICIAN ASSISTANT	1.9		1.5		3.4	1.2		1.7		2.9
2W	STUDENT-NON GME/GDE					0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	2.2	0.0	0.9		3.1	3.2		0.6		3.8
3E	NURSE CASE MANAGER	0.1				0.1	0.9				0.9
3R	REGISTERED NURSE	4.6				4.6	4.4				4.4
4L	LPN/LVN	9.5				9.5	9.1		0.2		9.3
4W	STUDENT-NON GME/GDE			0.0		0.0			0.0		0.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.3		5.5		7.9	2.4	0.0	9.5		11.9
5A	ADMINISTRATORS					0.0	0.2				0.2
5Z	ALL OTHERS IN SKILL TYPE 5	5.3				5.3	4.1				4.1
<b>Grand Total</b>		<b>27.2</b>	<b>0.0</b>	<b>9.1</b>	<b>0.0</b>	<b>36.3</b>	<b>26.5</b>	<b>0.0</b>	<b>13.7</b>	<b>0.0</b>	<b>40.2</b>

1316 FPC WINDER-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.7		0.0		0.8	0.6		0.0		0.6
2N	NURSE PRACTITIONER	0.8		0.8		1.6	0.8		0.9		1.7
2P	PHYSICIAN ASSISTANT	4.5		0.1		4.6	3.9		0.4		4.3
2W	STUDENT-NON GME/GDE					0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	1.2		1.1		2.3	1.5		0.8		2.3
3E	NURSE CASE MANAGER	0.1				0.1	0.0				0.0
3R	REGISTERED NURSE	2.8				2.8	2.1		0.0		2.1
4A	NURSING ASSISTANT	0.9				0.9					0.0
4L	LPN/LVN	10.6				10.6	11.9				11.9
4W	STUDENT-NON GME/GDE					0.0			0.0		0.0
4Z	ALL OTHERS IN SKILL TYPE 4	1.9		6.1		7.9	2.3		4.7		7.0
5A	ADMINISTRATORS	0.0				0.0					0.0
5C	CLERICAL	0.8				0.8	0.9				0.9
5Z	ALL OTHERS IN SKILL TYPE 5	3.2				3.2	2.3				2.3
<b>Grand Total</b>		<b>27.5</b>	<b>0.0</b>	<b>8.1</b>	<b>0.0</b>	<b>35.6</b>	<b>26.2</b>	<b>0.0</b>	<b>6.9</b>	<b>0.0</b>	<b>33.1</b>

1330 CTMC 2-HARMONY CHURCH-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.1		0.4		0.6	0.4		0.0		0.4
2N	NURSE PRACTITIONER	0.0		0.2		0.2			0.7		0.7
2P	PHYSICIAN ASSISTANT	1.6		2.1		3.7	1.8		1.6		3.4
2Z	ALL OTHERS IN SKILL TYPE 2	2.3		0.4		2.7	1.8		0.6		2.3
3E	NURSE CASE MANAGER	0.4				0.4	0.8				0.8
3R	REGISTERED NURSE	2.8		0.2		3.0	1.8		0.5		2.3
4L	LPN/LVN	6.9				6.9	5.3				5.3
4Z	ALL OTHERS IN SKILL TYPE 4	1.5	0.0	4.2		5.7	1.6		3.7		5.3
5A	ADMINISTRATORS	0.2				0.2	0.4				0.4
5M	MEDICAL RECORD AUDITOR/CODER	0.0				0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	3.7				3.7	3.4				3.4
<b>Grand Total</b>		<b>19.6</b>	<b>0.0</b>	<b>7.5</b>	<b>0.0</b>	<b>27.0</b>	<b>17.3</b>	<b>0.0</b>	<b>7.1</b>	<b>0.0</b>	<b>24.3</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Martin – Staffing (Available FTEs)<sup>1</sup>

## MEPRS B

1332 TMC 9-7TH SPECIAL FORCES-EGLIN											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.4				0.4	0.2		0.1		0.3
2P	PHYSICIAN ASSISTANT	0.7		0.2		1.0	0.6		0.5		1.2
2Z	ALL OTHERS IN SKILL TYPE 2	0.9				0.9	1.0				1.0
3E	NURSE CASE MANAGER	0.9				0.9	0.7				0.7
3R	REGISTERED NURSE	1.2				1.2	1.3				1.3
4L	LPN/LVN	3.2				3.2	2.2				2.2
4Z	ALL OTHERS IN SKILL TYPE 4	1.7		0.4		2.1	1.7		0.7		2.4
5A	ADMINISTRATORS	0.0				0.0					0.0
5L	LOGISTICS	0.5				0.5					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.7				0.7	0.6				0.6
<b>Grand Total</b>		<b>10.3</b>	<b>0.0</b>	<b>0.6</b>	<b>0.0</b>	<b>10.9</b>	<b>8.4</b>	<b>0.0</b>	<b>1.4</b>	<b>0.0</b>	<b>9.7</b>

1555 TMC-5-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.7				0.7	0.5				0.5
2N	NURSE PRACTITIONER			0.0		0.0			0.7		0.7
2P	PHYSICIAN ASSISTANT	0.7		0.1		0.9	0.1		0.1		0.1
2Z	ALL OTHERS IN SKILL TYPE 2	0.8				0.8	0.7				0.7
3E	NURSE CASE MANAGER	0.2				0.2					0.0
3R	REGISTERED NURSE	0.6				0.6	0.7				0.7
4L	LPN/LVN	2.7				2.7	2.2				2.2
4Z	ALL OTHERS IN SKILL TYPE 4			1.4		1.4			1.4		1.4
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL					0.0	0.0				0.0
5Z	ALL OTHERS IN SKILL TYPE 5	1.6				1.6	1.6				1.6
<b>Grand Total</b>		<b>7.3</b>	<b>0.0</b>	<b>1.6</b>	<b>0.0</b>	<b>8.9</b>	<b>5.8</b>	<b>0.0</b>	<b>2.2</b>	<b>0.0</b>	<b>7.9</b>

1553 CTMC SLEDGEHAMMER-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN					0.0	0.0				0.0
2N	NURSE PRACTITIONER					0.0			0.0		0.0
2P	PHYSICIAN ASSISTANT					0.0	1.2		0.3		1.5
2Z	ALL OTHERS IN SKILL TYPE 2					0.0	0.6		0.1		0.6
3E	NURSE CASE MANAGER					0.0					0.0
3R	REGISTERED NURSE					0.0	1.0		0.0		1.0
4L	LPN/LVN					0.0	2.9				2.9
4Z	ALL OTHERS IN SKILL TYPE 4					0.0			1.7		1.7
5A	ADMINISTRATORS					0.0	0.4				0.4
5Z	ALL OTHERS IN SKILL TYPE 5					0.0	1.2				1.2
<b>Grand Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7.2</b>	<b>0.0</b>	<b>2.1</b>	<b>0.0</b>	<b>9.3</b>

1565 TMC EGLIN AFB											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
2P	PHYSICIAN ASSISTANT			0.4		0.4			0.4		0.4
4L	LPN/LVN					0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4			1.0		1.0			1.5		1.5
5A	ADMINISTRATORS					0.0					0.0
<b>Grand Total</b>		<b>0.0</b>	<b>0.0</b>	<b>1.4</b>	<b>0.0</b>	<b>1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1.9</b>	<b>0.0</b>	<b>1.9</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Martin – Staffing (Available FTEs)<sup>1</sup>

## MEPRS B

1939 TMC-RECEPTION STA-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.1				0.1	0.1				0.1
2N	NURSE PRACTITIONER					0.0	0.0				0.0
2P	PHYSICIAN ASSISTANT	1.5				1.5	1.7	0.0			1.7
2Z	ALL OTHERS IN SKILL TYPE 2	1.1		0.6		1.7	3.4		1.4		4.8
4A	NURSING ASSISTANT	0.9				0.9	0.0				0.0
4L	LPN/LVN	3.3		0.1		3.3	3.2				3.2
4Z	ALL OTHERS IN SKILL TYPE 4	3.7		4.0		7.7	5.0		5.3		10.4
5A	ADMINISTRATORS					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	4.4				4.4	3.7				3.7
<b>Grand Total</b>		<b>15.0</b>	<b>0.0</b>	<b>4.7</b>	<b>0.0</b>	<b>19.7</b>	<b>17.1</b>	<b>0.0</b>	<b>6.8</b>	<b>0.0</b>	<b>23.8</b>

6124 CBMH NORTH COLUMBUS-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL					0.0					0.0
1P	PHYSICIAN	2.1	0.1	0.2		2.3	2.1		0.1		2.2
1R	RESIDENT-MEDICAL			0.1		0.1			0.1		0.1
2N	NURSE PRACTITIONER	3.2		0.1		3.3	2.7		0.0		2.8
2P	PHYSICIAN ASSISTANT	0.9				0.9	1.0				1.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.7		0.0		0.7	0.7		0.0		0.7
3E	NURSE CASE MANAGER	1.4				1.4	0.8				0.8
3R	REGISTERED NURSE	2.8		0.0		2.8	2.9				2.9
4L	LPN/LVN	12.1				12.1	8.6				8.6
4Z	ALL OTHERS IN SKILL TYPE 4	0.0		0.0		0.0	0.0				0.0
5A	ADMINISTRATORS	0.0				0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	2.1				2.1	1.9				1.9
<b>Grand Total</b>		<b>25.1</b>	<b>0.1</b>	<b>0.4</b>	<b>0.0</b>	<b>25.5</b>	<b>20.8</b>	<b>0.0</b>	<b>0.2</b>	<b>0.0</b>	<b>21.0</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Martin – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

0048 ACH MARTIN-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.2		0.5		0.6	0.1		0.9		1.0
1N	INTERN-MEDICAL					0.0			11.3		11.3
1P	PHYSICIAN	33.1	7.0	77.4		117.5	31.9	4.7	79.8		116.4
1R	RESIDENT-MEDICAL			38.7		38.7			31.8		31.8
1U	RESIDENT-DENTAL			0.1		0.1			0.0		0.0
2A	NURSE ANESTHETIST	1.8	3.6	6.4		11.8	1.7	3.7	7.0		12.4
2C	COMMUNITY HEALTH NURSE (CRED	3.5		1.9		5.4	3.4		0.9		4.3
2M	NURSE MIDWIFE	0.9		3.7		4.6	0.6		2.7		3.3
2N	NURSE PRACTITIONER	12.5		5.0		17.5	11.1		4.1		15.2
2P	PHYSICIAN ASSISTANT	10.2		6.8		17.0	10.0		7.5		17.5
2W	STUDENT-NON GME/GDE			5.4		5.4			6.1		6.1
2Z	ALL OTHERS IN SKILL TYPE 2	84.3	0.0	33.1		117.4	76.8		31.3		108.0
3C	COMMUNITY HLTH NURSE(NON-CRE			1.8		1.8			0.7		0.7
3E	NURSE CASE MANAGER	13.1				13.1	9.6		0.7		10.4
3R	REGISTERED NURSE	149.3	1.2	43.3		193.8	148.2	0.3	46.7		195.2
4A	NURSING ASSISTANT	25.7		0.0		25.7	8.9				8.9
4L	LPN/LVN	107.3		16.3		123.6	99.0		21.3		120.3
4W	STUDENT-NON GME/GDE			13.6	0.0	13.6			12.7		12.7
4Z	ALL OTHERS IN SKILL TYPE 4	216.0	20.2	222.0		458.3	224.8	19.0	231.8		475.7
5A	ADMINISTRATORS	59.8	3.7	15.2		78.7	57.7	1.9	15.0		74.6
5C	CLERICAL	79.9	0.1	6.2		86.2	77.6		6.6		84.2
5L	LOGISTICS	41.3		11.0		52.4	44.3		12.9		57.1
5M	MEDICAL RECORD AUDITOR/CODER	43.7				43.7	39.4				39.4
5W	STUDENT-NON GME/GDE					0.0			0.3		0.3
5Z	ALL OTHERS IN SKILL TYPE 5	304.5	97.7	8.8		411.0	284.3	97.3	12.8		394.4
<b>Grand Total</b>		<b>1,187.0</b>	<b>133.6</b>	<b>517.3</b>	<b>0.0</b>	<b>1,837.8</b>	<b>1,129.2</b>	<b>127.0</b>	<b>545.0</b>	<b>0.0</b>	<b>1,801.2</b>

0201 OHC DEAR-ANNISTON													
Skill Type	Skill Type and Suffix Desc	2017					2018						
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL		
1P	PHYSICIAN			0.7		0.7					0.5		0.5
1R	RESIDENT-MEDICAL			0.0		0.0							0.0
2N	NURSE PRACTITIONER					0.0					0.0		0.0
2P	PHYSICIAN ASSISTANT	0.9				0.9	0.8						0.8
3R	REGISTERED NURSE	3.5				3.5	3.4						3.4
4A	NURSING ASSISTANT	0.4				0.4							0.0
4L	LPN/LVN					0.0	0.4						0.4
4Z	ALL OTHERS IN SKILL TYPE 4	3.0				3.0	3.0						3.0
5A	ADMINISTRATORS					0.0							0.0
5C	CLERICAL	1.0				1.0	1.0						1.0
5Z	ALL OTHERS IN SKILL TYPE 5	5.1				5.1	5.1						5.1
<b>Grand Total</b>		<b>13.8</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>14.5</b>	<b>13.7</b>	<b>0.0</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14.2</b>

0305 TMC 6-DAHLONEGA-BENNING													
Skill Type	Skill Type and Suffix Desc	2017					2018						
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL		
1P	PHYSICIAN			0.0		0.0							0.0
2P	PHYSICIAN ASSISTANT			0.9		0.9					1.4		1.4
2Z	ALL OTHERS IN SKILL TYPE 2			0.0		0.0							0.0
4Z	ALL OTHERS IN SKILL TYPE 4			5.9		5.9					6.0		6.0
5A	ADMINISTRATORS					0.0							0.0
<b>Grand Total</b>		<b>0.0</b>	<b>0.0</b>	<b>6.8</b>	<b>0.0</b>	<b>6.8</b>	<b>0.0</b>	<b>0.0</b>	<b>7.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7.5</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Martin – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

1315 CTMC-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.2		0.0		1.3	1.1		0.4		1.5
2N	NURSE PRACTITIONER	0.2		1.2		1.4			1.2		1.2
2P	PHYSICIAN ASSISTANT	2.1		1.5		3.6	1.3		1.7		3.0
2W	STUDENT-NON GME/GDE					0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	3.8	0.1	0.9		4.8	4.1		0.6		4.7
3E	NURSE CASE MANAGER	0.1				0.1	0.9				0.9
3R	REGISTERED NURSE	4.6				4.6	4.4				4.4
4L	LPN/LVN	9.5				9.5	9.1		0.2		9.3
4W	STUDENT-NON GME/GDE			0.0		0.0			0.0		0.0
4Z	ALL OTHERS IN SKILL TYPE 4	7.1	0.8	5.9		13.8	6.0	0.0	9.6		15.7
5A	ADMINISTRATORS	0.3				0.3	0.8				0.8
5C	CLERICAL	0.5				0.5					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	5.3				5.3	4.1				4.1
<b>Grand Total</b>		<b>34.7</b>	<b>0.9</b>	<b>9.6</b>	<b>0.0</b>	<b>45.1</b>	<b>31.7</b>	<b>0.0</b>	<b>13.8</b>	<b>0.0</b>	<b>45.6</b>

1330 CTMC 2-HARMONY CHURCH-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.1		0.5		0.6	0.4	0.1	0.0		0.6
2N	NURSE PRACTITIONER	0.0		0.2		0.2			0.9		0.9
2P	PHYSICIAN ASSISTANT	1.6		2.2		3.7	1.9		1.6		3.5
2Z	ALL OTHERS IN SKILL TYPE 2	3.5		0.4		3.9	3.0		0.6		3.6
3E	NURSE CASE MANAGER	0.4				0.4	0.8				0.8
3R	REGISTERED NURSE	2.8		0.2		3.1	1.8		0.5		2.3
4A	NURSING ASSISTANT					0.0					0.0
4L	LPN/LVN	7.8				7.8	5.3				5.3
4Z	ALL OTHERS IN SKILL TYPE 4	5.0	0.0	4.5		9.4	4.2		3.7		7.9
5A	ADMINISTRATORS	0.3				0.3	0.4				0.4
5C	CLERICAL	0.2				0.2					0.0
5M	MEDICAL RECORD AUDITOR/CODER	0.0				0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	3.7				3.7	3.4				3.4
<b>Grand Total</b>		<b>25.5</b>	<b>0.0</b>	<b>7.9</b>	<b>0.0</b>	<b>33.4</b>	<b>21.2</b>	<b>0.1</b>	<b>7.3</b>	<b>0.0</b>	<b>28.6</b>

1316 FPC WINDER-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.7		0.1		0.8	0.6		0.0		0.6
2N	NURSE PRACTITIONER	0.8		0.8		1.6	0.8		0.9		1.7
2P	PHYSICIAN ASSISTANT	4.5		0.1		4.6	3.9		0.5		4.4
2W	STUDENT-NON GME/GDE					0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	2.3		1.1		3.3	2.4		0.8		3.2
3E	NURSE CASE MANAGER	0.1				0.1	0.0				0.0
3R	REGISTERED NURSE	2.8				2.8	2.1		0.0		2.1
4A	NURSING ASSISTANT	0.9				0.9					0.0
4L	LPN/LVN	10.6				10.6	11.9				11.9
4W	STUDENT-NON GME/GDE					0.0			0.0		0.0
4Z	ALL OTHERS IN SKILL TYPE 4	5.5		6.5		12.1	5.7		4.7		10.4
5A	ADMINISTRATORS	0.5				0.5	0.4				0.4
5C	CLERICAL	0.8				0.8	0.9				0.9
5Z	ALL OTHERS IN SKILL TYPE 5	3.2				3.2	2.3				2.3
<b>Grand Total</b>		<b>32.8</b>	<b>0.0</b>	<b>8.6</b>	<b>0.0</b>	<b>41.4</b>	<b>31.0</b>	<b>0.0</b>	<b>7.0</b>	<b>0.0</b>	<b>38.0</b>

1331 USADC HARMONY CHURCH-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	1.2		2.5		3.7	0.8		2.6		3.4
4Z	ALL OTHERS IN SKILL TYPE 4	17.5		2.3		19.8	18.8	0.4	2.1		21.3
5C	CLERICAL	0.7				0.7	0.7				0.7
5L	LOGISTICS	0.7				0.7	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5	1.5				1.5	1.4				1.4
<b>Grand Total</b>		<b>21.5</b>	<b>0.0</b>	<b>4.8</b>	<b>0.0</b>	<b>26.3</b>	<b>22.6</b>	<b>0.4</b>	<b>4.7</b>	<b>0.0</b>	<b>27.6</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Martin – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

1332 TMC 9-7TH SPECIAL FORCES-EGLIN											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST					0.0					0.0
1P	PHYSICIAN	0.4				0.4	0.4		0.2		0.6
2P	PHYSICIAN ASSISTANT	0.7		0.5		1.2	0.6		0.7		1.3
2Z	ALL OTHERS IN SKILL TYPE 2	1.8				1.8	1.2				1.2
3E	NURSE CASE MANAGER	0.9				0.9	0.7				0.7
3R	REGISTERED NURSE	1.2				1.2	1.3				1.3
4L	LPN/LVN	3.2				3.2	2.2				2.2
4Z	ALL OTHERS IN SKILL TYPE 4	2.7		2.0		4.7	2.8	1.0			3.8
5A	ADMINISTRATORS	0.8				0.8	0.8				0.8
5C	CLERICAL					0.0					0.0
5L	LOGISTICS	0.6				0.6					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	2.4				2.4	2.2				2.2
<b>Grand Total</b>		<b>14.9</b>	<b>0.0</b>	<b>2.5</b>	<b>0.0</b>	<b>17.4</b>	<b>12.4</b>	<b>0.0</b>	<b>1.9</b>	<b>0.0</b>	<b>14.3</b>

1555 TMC-5-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.7				0.7	0.5				0.5
2N	NURSE PRACTITIONER			0.0		0.0			0.7		0.7
2P	PHYSICIAN ASSISTANT	0.7		0.1		0.9	0.1		0.1		0.1
2Z	ALL OTHERS IN SKILL TYPE 2	0.8				0.8	0.7				0.7
3E	NURSE CASE MANAGER	0.2				0.2					0.0
3R	REGISTERED NURSE	0.6				0.6	0.7				0.7
4L	LPN/LVN	2.7				2.7	2.2				2.2
4Z	ALL OTHERS IN SKILL TYPE 4			1.4		1.4			1.4		1.4
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL					0.0	0.0				0.0
5Z	ALL OTHERS IN SKILL TYPE 5	1.6				1.6	1.6				1.6
<b>Grand Total</b>		<b>7.3</b>	<b>0.0</b>	<b>1.6</b>	<b>0.0</b>	<b>8.9</b>	<b>5.8</b>	<b>0.0</b>	<b>2.2</b>	<b>0.0</b>	<b>7.9</b>

1553 CTMC SLEDGEHAMMER-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN					0.0	0.0				0.0
2N	NURSE PRACTITIONER					0.0			0.0		0.0
2P	PHYSICIAN ASSISTANT					0.0	1.4		0.4		1.7
2Z	ALL OTHERS IN SKILL TYPE 2					0.0	0.6		0.1		0.6
3E	NURSE CASE MANAGER					0.0					0.0
3R	REGISTERED NURSE					0.0	1.0		0.0		1.0
4A	NURSING ASSISTANT					0.0					0.0
4L	LPN/LVN					0.0	2.9				2.9
4Z	ALL OTHERS IN SKILL TYPE 4					0.0	0.0		2.0		2.1
5A	ADMINISTRATORS					0.0	0.4				0.4
5C	CLERICAL					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5					0.0	1.2				1.2
<b>Grand Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7.5</b>	<b>0.0</b>	<b>2.5</b>	<b>0.0</b>	<b>9.9</b>

1565 TMC EGLIN AFB											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
2P	PHYSICIAN ASSISTANT			0.4		0.4				0.4	0.4
4L	LPN/LVN					0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4					1.0				1.5	1.5
5A	ADMINISTRATORS					0.0					0.0
<b>Grand Total</b>		<b>0.0</b>	<b>0.0</b>	<b>1.4</b>	<b>0.0</b>	<b>1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1.9</b>	<b>0.0</b>	<b>1.9</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Martin – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

1881 USADC BERNHEIM-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			3.4		3.4	0.0		2.9		2.9
4Z	ALL OTHERS IN SKILL TYPE 4	8.5	3.4	3.0		14.9	7.5	3.6	2.4		13.5
5C	CLERICAL	0.6				0.6	0.7				0.7
5Z	ALL OTHERS IN SKILL TYPE 5	0.9				0.9	0.7				0.7
<b>Grand Total</b>		<b>10.0</b>	<b>3.4</b>	<b>6.4</b>	<b>0.0</b>	<b>19.8</b>	<b>9.0</b>	<b>3.6</b>	<b>5.3</b>	<b>0.0</b>	<b>17.9</b>

1882 USADC SALOMON-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	3.9		1.6		5.5	4.1		2.0		6.1
4Z	ALL OTHERS IN SKILL TYPE 4	13.5	7.6	4.4		25.6	14.3	8.2	3.2		25.7
5A	ADMINISTRATORS	0.6				0.6	0.8				0.8
5C	CLERICAL					0.0					0.0
5L	LOGISTICS	0.7				0.7	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5	1.3				1.3	0.0				0.0
<b>Grand Total</b>		<b>20.2</b>	<b>7.6</b>	<b>6.0</b>	<b>0.0</b>	<b>33.8</b>	<b>20.0</b>	<b>8.2</b>	<b>5.1</b>	<b>0.0</b>	<b>33.3</b>

1883 USADC LOVE-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	3.2		13.1		16.3	3.8		16.2		20.0
1P	PHYSICIAN			0.0		0.0			0.0		0.0
1U	RESIDENT-DENTAL			7.5		7.5			8.5		8.5
2C	COMMUNITY HEALTH NURSE (CRED					0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.0				0.0					0.0
3R	REGISTERED NURSE	0.0				0.0	0.1				0.1
4L	LPN/LVN					0.0	0.0		0.0		0.0
4Z	ALL OTHERS IN SKILL TYPE 4	27.7	5.3	16.7		49.7	28.8	7.6	16.9		53.3
5A	ADMINISTRATORS	0.0		1.2		1.3	0.1		1.2		1.3
5C	CLERICAL	2.9				2.9	3.2				3.2
5L	LOGISTICS	1.8				1.8	1.3				1.3
5Z	ALL OTHERS IN SKILL TYPE 5	4.1				4.1	3.1				3.1
<b>Grand Total</b>		<b>39.8</b>	<b>5.3</b>	<b>38.6</b>	<b>0.0</b>	<b>83.6</b>	<b>40.4</b>	<b>7.6</b>	<b>42.9</b>	<b>0.0</b>	<b>90.8</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Martin – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

1939 TMC-RECEPTION STA-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST					0.0	0.0				0.0
1P	PHYSICIAN	0.1				0.1	0.1				0.1
2N	NURSE PRACTITIONER					0.0	0.0				0.0
2P	PHYSICIAN ASSISTANT	1.5				1.5	1.7	0.0			1.7
2Z	ALL OTHERS IN SKILL TYPE 2	1.1		0.6		1.7	3.4	1.4			4.8
4A	NURSING ASSISTANT	0.9				0.9	0.0				0.0
4L	LPN/LVN	3.3		0.1		3.3	3.2				3.2
4Z	ALL OTHERS IN SKILL TYPE 4	3.7		4.0		7.7	7.0	1.5	5.6		14.1
5A	ADMINISTRATORS					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	4.4				4.4	5.2				5.2
<b>Grand Total</b>		<b>15.0</b>	<b>0.0</b>	<b>4.7</b>	<b>0.0</b>	<b>19.7</b>	<b>20.5</b>	<b>1.5</b>	<b>7.0</b>	<b>0.0</b>	<b>29.0</b>

6124 CBMH NORTH COLUMBUS-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL					0.0					0.0
1P	PHYSICIAN	2.1	0.1	0.2		2.3	2.2		0.1		2.3
1R	RESIDENT-MEDICAL			0.1		0.1			0.1		0.1
2N	NURSE PRACTITIONER	3.2		0.1		3.3	2.7		0.0		2.8
2P	PHYSICIAN ASSISTANT	0.9				0.9	1.0				1.0
2Z	ALL OTHERS IN SKILL TYPE 2	2.2		0.1		2.4	2.4		0.0		2.4
3E	NURSE CASE MANAGER	1.4				1.4	0.8				0.8
3R	REGISTERED NURSE	2.8		0.0		2.8	2.9				2.9
4L	LPN/LVN	12.1				12.1	8.6				8.6
4Z	ALL OTHERS IN SKILL TYPE 4	2.7		0.1		2.7	2.8		0.0		2.8
5A	ADMINISTRATORS	0.7				0.7	0.7				0.7
5C	CLERICAL	0.8				0.8	0.7				0.7
5Z	ALL OTHERS IN SKILL TYPE 5	2.1				2.1	1.9				1.9
<b>Grand Total</b>		<b>30.9</b>	<b>0.1</b>	<b>0.5</b>	<b>0.0</b>	<b>31.5</b>	<b>26.7</b>	<b>0.0</b>	<b>0.3</b>	<b>0.0</b>	<b>27.0</b>

1956 USADC MARTIN ACH-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			1.0		1.0			1.4		1.4
3R	REGISTERED NURSE	0.7				0.7	0.8				0.8
4Z	ALL OTHERS IN SKILL TYPE 4	4.3	0.4	2.3		6.9	4.3	0.6	2.6		7.5
5C	CLERICAL	0.8				0.8	0.8				0.8
5L	LOGISTICS					0.0					0.0
<b>Grand Total</b>		<b>5.8</b>	<b>0.4</b>	<b>3.3</b>	<b>0.0</b>	<b>9.5</b>	<b>5.9</b>	<b>0.6</b>	<b>4.0</b>	<b>0.0</b>	<b>10.5</b>

7348 USADC 7TH SFG-EGLIN											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.3		1.2		1.5	0.7		0.8		1.5
3E	NURSE CASE MANAGER					0.0	0.0				0.0
4Z	ALL OTHERS IN SKILL TYPE 4	1.8		0.8		2.7	3.2	0.6	1.6		5.5
5C	CLERICAL	0.1				0.1	0.3				0.3
5Z	ALL OTHERS IN SKILL TYPE 5	0.4				0.4					0.0
<b>Grand Total</b>		<b>2.6</b>	<b>0.0</b>	<b>2.0</b>	<b>0.0</b>	<b>4.6</b>	<b>4.3</b>	<b>0.6</b>	<b>2.4</b>	<b>0.0</b>	<b>7.3</b>

6039 SULLIVAN MEMORIAL BDC-BENNING											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN					0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2					0.0			0.9		0.9
3R	REGISTERED NURSE					0.0	0.4				0.4
4L	LPN/LVN					0.0			0.2		0.2
4Z	ALL OTHERS IN SKILL TYPE 4					0.0	8.6		13.8		22.5
5C	CLERICAL					0.0	1.4				1.4
<b>Grand Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10.5</b>	<b>0.0</b>	<b>15.0</b>	<b>0.0</b>	<b>25.4</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Martin – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

0048 ACH MARTIN-BENNING											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260102	ALLERGY/IMMUNOLOGY			0.2		0.2			0.0		0.0
260103	EMERGENCY MEDICINE			0.0		0.0					0.0
260107	DERMATOLOGY					0.0					0.0
260109	GENERAL MEDICINE	0.0	0.0			0.0					0.0
260111	FAMILY PRACTICE	0.0		1.4		1.4			1.9		1.9
260113	NEUROLOGY			0.0		0.0					0.0
260115	OBSTETRICS/GYNECOLOGY	0.4		0.9		1.3	0.4		1.1		1.5
260117	OPHTHALMOLOGY			0.0		0.0			0.0		0.0
260119	OTORHINOLARYNGOLOGY			0.1		0.1			0.0		0.0
260121	PEDIATRICS, GENERAL	0.3		0.7		1.0	0.3		0.7		1.0
260122	PHYSICAL/REHABILITATION MEDICINE					0.0					0.0
260125	PSYCHIATRY	0.1	0.1	0.8		1.0	0.1		1.1		1.2
260130	GENERAL SURGERY			0.4		0.4			0.7		0.7
260132	ORTHOPEDIC SURGERY			0.2		0.2			0.2		0.2
260133	PLASTIC SURGERY	0.4				0.4	0.4				0.4
260136	UROLOGY			0.1		0.1			0.1		0.1
260140	PULMONARY DISEASE					0.0			0.1		0.1
260141	GASTROENTEROLOGY			0.0		0.0		0.0	0.0		0.0
260148	INTERNAL MEDICINE	0.0		1.5		1.5			0.9		0.9
<b>TOTAL</b>		<b>1.2</b>	<b>0.1</b>	<b>6.4</b>	<b>0.0</b>	<b>7.7</b>	<b>1.1</b>	<b>0.0</b>	<b>6.9</b>	<b>0.0</b>	<b>8.0</b>

MEPRS A  
Only

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Martin – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

0048 ACH MARTIN-BENNING											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260102	ALLERGY/IMMUNOLOGY			0.5		0.5			0.4		0.4
260103	EMERGENCY MEDICINE	0.6	2.3	3.3		6.2	0.9	2.1	3.0		6.0
260105	EXECUTIVE MEDICINE					0.0			0.2		0.2
260107	DERMATOLOGY			0.5		0.5			1.1		1.1
260109	GENERAL MEDICINE	1.9	3.1			5.0	0.8	1.3			2.1
260111	FAMILY PRACTICE	8.2		2.8		11.0	8.6		2.7		11.4
260113	NEUROLOGY	0.5		0.4		0.9	0.8				0.8
260115	OBSTETRICS/GYNECOLOGY	1.1		1.8		2.9	1.0		2.1		3.1
260116	OCCUPATIONAL MEDICINE			0.0		0.0					0.0
260117	OPHTHALMOLOGY			0.5		0.5			0.8		0.8
260119	OTORHINOLARYNGOLOGY			1.3		1.3			1.5		1.5
260121	PEDIATRICS, GENERAL	2.4	0.3	1.7		4.3	2.4		1.4		3.8
260122	PHYSICAL/REHABILITATION MEDICINE	1.5				1.5	1.5				1.5
260123	PREVENTIVE MEDICINE			0.1		0.1			0.1		0.1
260125	PSYCHIATRY	0.4		0.9		1.3	0.3		1.4		1.7
260130	GENERAL SURGERY			2.0		2.0			2.8		2.8
260132	ORTHOPEDIC SURGERY			3.8		3.8			3.0		3.0
260133	PLASTIC SURGERY	0.6				0.6	0.5				0.5
260136	UROLOGY			1.7		1.7			1.6		1.6
260140	PULMONARY DISEASE					0.0			0.0		0.0
260141	GASTROENTEROLOGY			1.0		1.0	0.0	0.2	0.9		1.1
260148	INTERNAL MEDICINE	1.5		2.9		4.5	1.6		2.7		4.3
<b>TOTAL</b>		<b>18.6</b>	<b>5.7</b>	<b>25.1</b>	<b>0.0</b>	<b>49.5</b>	<b>18.4</b>	<b>3.5</b>	<b>25.7</b>	<b>0.0</b>	<b>47.7</b>

MEPRS B  
Only

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Martin – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

0201 OHC DEAR-ANNISTON											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER					0.0			0.2		0.2
260116	OCCUPATIONAL MEDICINE			0.7		0.7			0.3		0.3
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.5</b>	<b>0.0</b>	<b>0.5</b>

0305 TMC 6-DAHLONEGA-BENNING											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE			0.0		0.0					0.0
<b>TOTAL</b>		<b>0.0</b>									

MEPRS B  
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1315 CTMC-BENNING											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE			0.0		0.0					0.0
260111	FAMILY PRACTICE	1.1		0.0		1.1	1.1		0.4		1.5
<b>TOTAL</b>		<b>1.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.1</b>	<b>1.1</b>	<b>0.0</b>	<b>0.4</b>	<b>0.0</b>	<b>1.5</b>

1316 FPC WINDER-BENNING											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE					0.0					0.0
260111	FAMILY PRACTICE	0.7		0.0		0.8	0.6		0.0		0.6
260121	PEDIATRICS, GENERAL					0.0			0.0		0.0
260132	ORTHOPEDIC SURGERY					0.0					0.0
<b>TOTAL</b>		<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.8</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.6</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Martin – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

1330 CTMC 2-HARMONY CHURCH-BENNING											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE					0.0	0.1				0.1
260111	FAMILY PRACTICE	0.1		0.4		0.6	0.3			0.3	
260130	GENERAL SURGERY					0.0		0.0		0.0	
<b>TOTAL</b>		<b>0.1</b>	<b>0.0</b>	<b>0.4</b>	<b>0.0</b>	<b>0.6</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.4</b>	

1332 TMC 9-7TH SPECIAL FORCES-EGLIN											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE	0.4				0.4	0.2				0.2
260125	PSYCHIATRY					0.0		0.1		0.1	
<b>TOTAL</b>		<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.4</b>	<b>0.2</b>	<b>0.0</b>	<b>0.1</b>	<b>0.3</b>	

1553 CTMC SLEDGEHAMMER-BENNING											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE					0.0	0.0				0.0
<b>TOTAL</b>		<b>0.0</b>									

MEPRS B  
Only

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Martin – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

1555 TMC-5-BENNING											
		2017					2018				
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE	0.7				0.7	0.5				0.5
<b>TOTAL</b>		<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.7</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.5</b>

1939 TMC-RECEPTION STA-BENNING											
		2017					2018				
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE	0.1				0.1	0.1				0.1
<b>TOTAL</b>		<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>

MEPRS B  
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6124 CBMH NORTH COLUMBUS-BENNING											
		2017					2018				
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260103	EMERGENCY MEDICINE			0.1		0.1					0.0
260109	GENERAL MEDICINE	0.0				0.0	0.0				0.0
260111	FAMILY PRACTICE	2.0		0.1		2.1	2.0		0.1		2.1
260121	PEDIATRICS, GENERAL	0.1	0.1	0.0		0.1	0.1		0.0		0.1
260148	INTERNAL MEDICINE			0.0		0.0	0.0				0.0
<b>TOTAL</b>		<b>2.1</b>	<b>0.1</b>	<b>0.2</b>	<b>0.0</b>	<b>2.3</b>	<b>2.1</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>2.2</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# Eligible Population and Enrollment

# ACH Martin – Eligibles and Enrollees<sup>1</sup> by Catchment Area and Enrollment Site (Parent)

ACH MARTIN-BENNING - TRENDS IN ELIGIBLES AND ENROLLEES											
FY	Eligibles						Prime and Plus Enrollees				
	ADFM	RET	OTHER <sup>2</sup>	AD	Total		ADFM	RET	OTHER <sup>2</sup>	AD <sup>3</sup>	Total
2014	26,591	12,321	22,240	23,115	84,267		20,049	6,635	10,074	23,115	59,874
2015	24,881	12,537	22,832	21,894	82,145		19,026	6,946	10,552	21,894	58,419
2016	21,905	12,712	23,148	20,357	78,122		17,048	7,359	11,060	20,357	55,824
2017	19,324	12,943	23,544	19,125	74,935		15,252	7,809	11,782	19,125	53,967
2018	19,472	12,989	23,908	19,598	75,967		15,572	7,769	12,157	19,598	55,096

<sup>1</sup> Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on Catchment Area. Enrollees based on Enrollment Site Parent and ACV Group = Prime or Plus.

<sup>2</sup> Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

<sup>3</sup> Includes all AD eligibles (enrolled, OP Forces, not enrolled)

# ACH Martin – Eligibles and Enrollees<sup>1</sup> by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)	FY	Eligibles					Prime and Plus Enrolled				
		ADFM	RET	OTHER <sup>2</sup>	AD	TOTAL	ADFM	RET	OTHER <sup>2</sup>	AD	TOTAL
0048 ACH MARTIN-BENNING	2014	14,308	4,101	7,924	22,749	49,082	14,859	6,292	9,300	1,279	31,731
0048 ACH MARTIN-BENNING	2015	14,033	4,438	8,438	21,561	48,469	14,160	6,281	9,185	1,183	30,809
0048 ACH MARTIN-BENNING	2016	12,763	4,693	8,833	20,103	46,393	12,764	6,396	9,198	1,082	29,440
0048 ACH MARTIN-BENNING	2017	11,501	4,729	8,829	18,856	43,915	11,662	6,722	9,662	986	29,030
0048 ACH MARTIN-BENNING	2018	11,759	4,697	8,943	19,283	44,683	11,915	6,575	9,725	923	29,138
1315 CTMC-BENNING	2014						0	0	5	6,210	6,215
1315 CTMC-BENNING	2015						0	0	4	5,958	5,963
1315 CTMC-BENNING	2016						0	1	2	5,804	5,807
1315 CTMC-BENNING	2017						0	0	2	6,509	6,511
1315 CTMC-BENNING	2018						0	0	5	6,240	6,246
1316 FPC WINDER-BENNING	2014						0	0	1	3,979	3,981
1316 FPC WINDER-BENNING	2015						0	1	1	3,692	3,693
1330 CTMC 2-HARMONY CHURCH-BENNING	2014						0	2	4	2,266	2,272
1330 CTMC 2-HARMONY CHURCH-BENNING	2015						0	0	6	2,471	2,477
1330 CTMC 2-HARMONY CHURCH-BENNING	2016						0	0	2	2,846	2,848
1330 CTMC 2-HARMONY CHURCH-BENNING	2017						0	0	3	2,731	2,734
1330 CTMC 2-HARMONY CHURCH-BENNING	2018						0	0	2	1,115	1,117
1332 TMC 9-7TH SPECIAL FORCES-EGLIN	2014	7,807	4,399	6,618	2,061	20,885	0	0	0	2,255	2,255
1332 TMC 9-7TH SPECIAL FORCES-EGLIN	2015	7,805	4,535	6,825	2,233	21,398	1	0	0	2,466	2,467
1332 TMC 9-7TH SPECIAL FORCES-EGLIN	2016	7,556	4,639	6,949	2,255	21,400	0	0	0	2,542	2,543
1332 TMC 9-7TH SPECIAL FORCES-EGLIN	2017	7,374	4,763	7,090	2,286	21,512	0	0	0	2,564	2,565
1332 TMC 9-7TH SPECIAL FORCES-EGLIN	2018	7,442	4,823	7,365	2,245	21,876	0	0	0	2,626	2,626
1553 CTMC SLEDGEHAMMER-BENNING	2015						1	1	2	3,143	3,146
1553 CTMC SLEDGEHAMMER-BENNING	2016						0	0	1	2,562	2,563
1553 CTMC SLEDGEHAMMER-BENNING	2018						0	0	4	3,040	3,044
1555 TMC-5-BENNING	2014						0	0	1	1,368	1,369
1555 TMC-5-BENNING	2015						0	0	1	1,259	1,260
1555 TMC-5-BENNING	2016						0	0	1	1,080	1,081
1555 TMC-5-BENNING	2017						0	0	0	1,037	1,037
1555 TMC-5-BENNING	2018						0	0	1	1,151	1,152
6124 CBMH NORTH COLUMBUS-BENNING	2014	11,349	6,445	11,302	100	29,196	5,189	341	764	15	6,309
6124 CBMH NORTH COLUMBUS-BENNING	2015	9,992	6,319	11,293	86	27,690	4,865	664	1,355	12	6,897
6124 CBMH NORTH COLUMBUS-BENNING	2016	8,313	6,210	11,170	58	25,751	4,284	962	1,856	13	7,114
6124 CBMH NORTH COLUMBUS-BENNING	2017	7,009	6,363	11,477	77	24,926	3,590	1,086	2,116	11	6,803
6124 CBMH NORTH COLUMBUS-BENNING	2018	6,896	6,418	11,656	87	25,057	3,657	1,194	2,420	5	7,276

<sup>1</sup> Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

<sup>2</sup> Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

# ACH Martin – Eligibles<sup>1</sup> for Catchment Area by Ben Cat Common and Age Group

Eligibles							Eligibles						
Ben Cat	Age Grp	2014	2015	2016	2017	2018	Ben Cat	Age Grp	2014	2015	2016	2017	2018
ADFM	0-4	5,969	5,587	4,900	4,303	4,341	RET	0-4					
ADFM	5-14	8,377	7,773	6,814	6,062	6,190	RET	5-14					
ADFM	15-17	1,579	1,505	1,320	1,124	1,112	RET	15-17					
ADFM	18-24	3,058	2,795	2,395	2,054	1,932	RET	18-24	21	24	31	34	41
ADFM	25-34	4,701	4,399	3,870	3,390	3,458	RET	25-34	316	371	403	426	430
ADFM	35-44	2,221	2,157	1,961	1,794	1,886	RET	35-44	924	1,016	1,044	1,109	1,158
ADFM	45-64	643	622	597	563	525	RET	45-64	6,568	6,556	6,613	6,666	6,539
ADFM	65+	44	43	47	34	29	RET	65+	4,491	4,569	4,620	4,707	4,819
ADFM	UNK						RET	UNK	1	1	1	1	1
<b>ADFM Total</b>		<b>26,591</b>	<b>24,881</b>	<b>21,905</b>	<b>19,324</b>	<b>19,472</b>	<b>RET Total</b>		<b>12,321</b>	<b>12,537</b>	<b>12,712</b>	<b>12,943</b>	<b>12,989</b>
AD	0-4						OTHER	0-4	682	778	816	863	897
AD	5-14						OTHER	5-14	2,798	3,033	3,210	3,465	3,604
AD	15-17	55	70	83	99	85	OTHER	15-17	1,389	1,494	1,547	1,596	1,575
AD	18-24	10,837	10,619	9,912	9,721	9,569	OTHER	18-24	2,670	2,726	2,748	2,721	2,760
AD	25-34	8,317	7,507	6,928	6,283	6,742	OTHER	25-34	1,157	1,186	1,167	1,148	1,162
AD	35-44	3,303	3,106	2,850	2,472	2,635	OTHER	35-44	1,532	1,558	1,607	1,669	1,713
AD	45-64	604	592	584	549	567	OTHER	45-64	6,045	6,060	6,041	6,031	6,115
AD	65+			0	2	0	OTHER	65+	5,966	5,998	6,013	6,052	6,083
AD	UNK						OTHER	UNK					
<b>AD Total</b>		<b>23,115</b>	<b>21,894</b>	<b>20,357</b>	<b>19,125</b>	<b>19,598</b>	<b>OTHER Total</b>		<b>22,240</b>	<b>22,832</b>	<b>23,148</b>	<b>23,544</b>	<b>23,908</b>

<sup>1</sup> Source: M2 DEERS Person Detail

# ACH Martin – Eligibles<sup>1</sup> for Catchment Area

## Gender by Age Group

Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	3,284	5,435	1,466	4,216	5,939	3,799	7,044	6,040	37,223
	2015	3,171	5,214	1,492	4,053	5,690	3,771	7,051	6,083	36,526
	2016	2,844	4,872	1,392	3,670	5,123	3,590	7,031	6,108	34,631
	2017	2,563	4,647	1,343	3,425	4,646	3,456	7,015	6,146	33,239
	2018	2,587	4,789	1,323	3,438	4,788	3,606	6,985	6,181	33,697
Male	2014	3,367	5,740	1,556	12,371	8,552	4,181	6,816	4,460	47,043
	2015	3,193	5,591	1,577	12,110	7,774	4,066	6,779	4,528	45,618
	2016	2,872	5,153	1,558	11,416	7,245	3,871	6,803	4,571	43,490
	2017	2,603	4,880	1,476	11,105	6,601	3,588	6,793	4,649	41,695
	2018	2,651	5,004	1,449	10,864	7,004	3,786	6,761	4,750	42,268
Total	2014	6,651	11,176	3,022	16,587	14,491	7,980	13,860	10,500	84,266
	2015	6,364	10,806	3,069	16,163	13,463	7,837	13,830	10,611	82,144
	2016	5,716	10,025	2,950	15,086	12,368	7,462	13,835	10,680	78,121
	2017	5,166	9,527	2,819	14,530	11,246	7,044	13,808	10,795	74,934
	2018	5,238	9,793	2,772	14,302	11,791	7,392	13,746	10,931	75,966

## Gender by Ben Cat Common

Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	17,399	867	17,389	1,569	37,223
	2015	16,309	952	17,777	1,488	36,526
	2016	14,373	1,034	17,945	1,280	34,631
	2017	12,649	1,107	18,243	1,241	33,239
	2018	12,750	1,105	18,472	1,371	33,697
Male	2014	9,192	11,455	4,851	21,546	47,044
	2015	8,573	11,585	5,055	20,407	45,619
	2016	7,532	11,679	5,204	19,077	43,491
	2017	6,674	11,836	5,301	17,884	41,696
	2018	6,722	11,884	5,436	18,227	42,269
Total	2014	26,591	12,321	22,240	23,115	84,267
	2015	24,881	12,537	22,832	21,894	82,145
	2016	21,905	12,712	23,148	20,357	78,122
	2017	19,324	12,943	23,544	19,125	74,935
	2018	19,472	12,989	23,908	19,598	75,967

<sup>1</sup> Source: M2 DEERS Person Detail

# Update History

- ❑ Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. April 2015.
- ❑ Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible and enrollment data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MEPRS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. February 2016.
- ❑ Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. February 2017.
- ❑ Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. February 2018.
- ❑ Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. Added information on Purchased Care Non-acute institutional workload and costs. February 2019.