



AHC Fillmore-New Cumberland Use Case Volume II

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Part A: AHC Fillmore Data Call (1 of 2)

Mission Readiness

MTF Name	MTF DMIS ID	Assigned Deployable Capability	Officer	Enlisted	ARC	Civ
AHC FILLMORE-NEW CUMBERLAND	0441	N/A	0	2	0	21

Medical Hold

No Medical Hold at AHC Fillmore-New Cumberland

# Medical hold beds	Line or medical funded?	How do you execute medical hold?	What is your definition of medical hold?
N/A	N/A	N/A	N/A

Medical Education and Training

Name of Program	Certified DOD New Starts	Number in Program	Program Length	Non-Military Users	Associated locations	Comments
N/A	N/A	N/A	N/A	N/A	N/A	

Part A: AHC Fillmore Data Call (2 of 2)

Installation

Installation Name	MTF DMIS ID	Affiliated Location Name	Affiliated Location DMIS ID	Installation Mission	Medical Units assigned to mission
AHC FILLMORE-NEW CUMBERLAND	0441	Defense Distribution Center, DLA Includes: 1) USA TARDEC Petroleum Laboratory; 2) Defense Contract Audit Agency; 3) 358th EN CO 365th EN Bat, 411th EN Brig, 412th ENCOM; 4) USA 374th Financial Mgmt Co, Det 4,5,& 6; 5) US Marine Corps Rctg Sta-Hbg; 6) USASAC - U.S. Only; and 7) 4th Marine Corps District	0441	"Supporting the Warfighter as DoD's Eastern Distribution HUB" while providing capabilities for military contingencies and disaster relief.	Primary Care Clinic, physical exams/readiness, Occupational Health, Environmental Health, Industrial Hygeine, prev med, community health

Line Mission Elements

Installation Name	MTF DMIS ID	Affiliated Location DMIS ID	Line Units Served	Unit Mission
AHC FILLMORE-NEW CUMBERLAND	0441		N/A	N/A

Exceptional Family Member Program Summary Report

No data provided

Part B: DHA TRICARE Health Plan Network Review



Information Briefing Network Capabilities Pennsylvania Prime Service Areas

21 March 2019



"Medically Ready Force...Ready Medical Force"

Part B: DHA TRICARE Health Plan Network Review

Problem Statement



Request by NDAA 703 Workgroup to provide an assessment of the capability of the purchased care network to absorb clinic workload and enrollment currently being provided at **AHC Fillmore-New Cumberland, PA; AHC Dunham-Carlisle Barracks, PA**

Part B: DHA TRICARE Health Plan Network Review

Methodology Overview



- Using M2/DHA Portfolios workload data, THP quantifies MTF capabilities /capacity/enrollment projected to shift to Purchased Sector Care (PSC) Market
 - Specialty care is defined as a 60-minute drive from physical address to specialist location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 40 miles (urban) and 55 miles (rural) to approximate drive-time.
 - Primary care is defined as a 30-minute drive from physical address to address of PCM location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 15 miles (urban) and 30 miles (rural) to approximate drive-time. PCPs generally have relatively full panels. Assuming the MCSC could contract 50% of the community non-network PCMs within the respective mile radius, an additional empanelment per provider is calculated.
- Utilizing workload data provided by THP, MCSC identifies/quantifies current PSC capabilities/capacity to absorb MTF workload
- THP summarizes ability of PSC to meet the new demand for services projected to shift from the MTF to PSC

Specialty Legend:

- **Green:** No anticipated problems meeting workload with ATC standards.
- **Yellow:** Current or Potential for increased appointment wait time and/or drive time.
- **Red:** Anticipate exceeding appointment wait time and/or drive time standards.

Primary Care Legend:

- **Green:** Up to 2.5% more enrollees (<49) easily
- **Yellow:** 2.5% - 5% (50-99) with moderate difficulty
- **Red:** > 5% (100+) with great difficulty

“Medically Ready Force...Ready Medical Force”

Part B: DHA TRICARE Health Plan Network Review

PSC Assessment AHC Fillmore-New Cumberland PSA *Civilian Network Capabilities*



MCSC ASSESSMENT OF CIVILIAN NETWORK CAPABILITIES

- **Primary Care:** Current capabilities: (green), Capabilities with absorbed workload: (green)

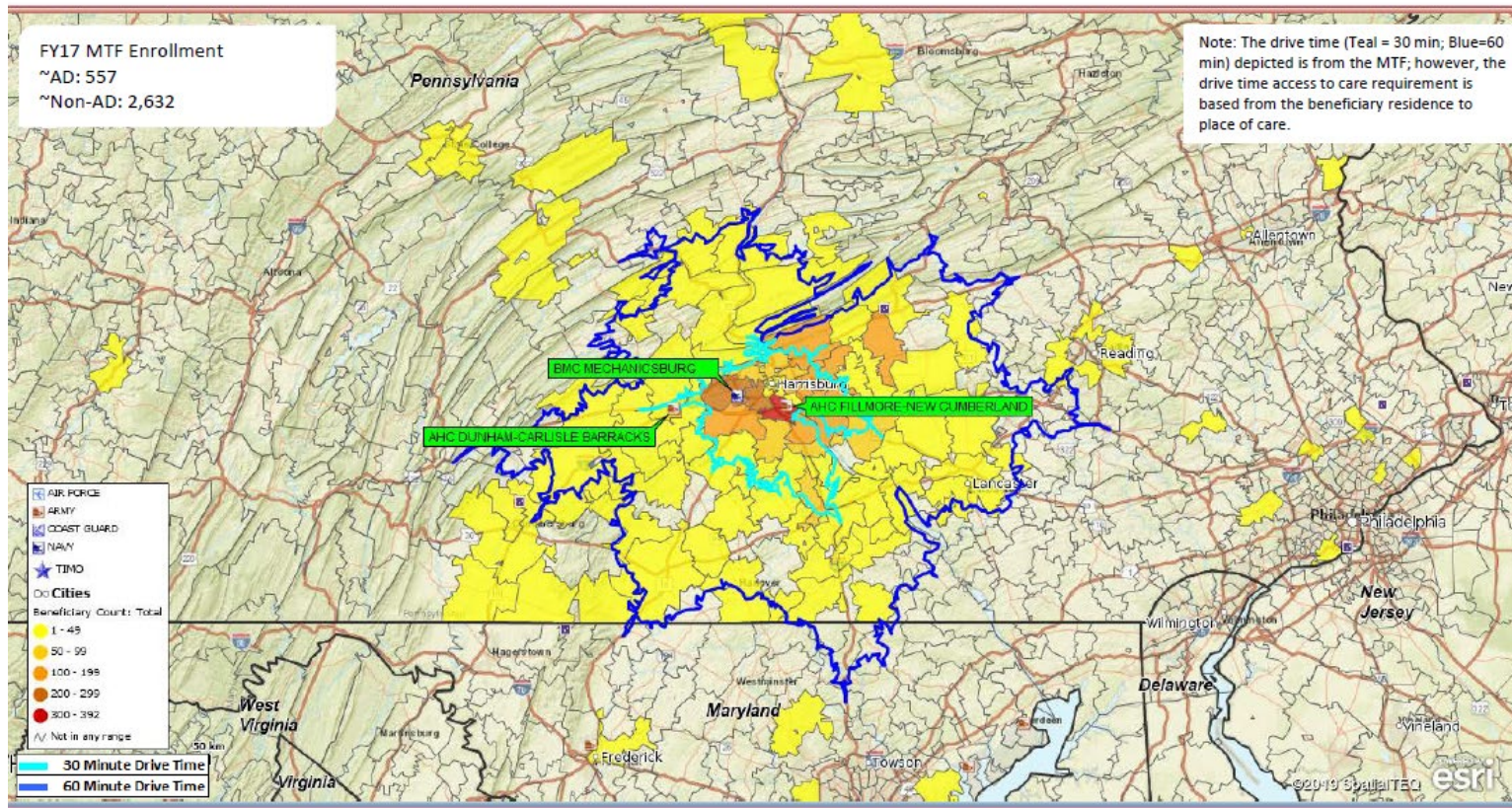
Considerations:

- Within a 15-mile radius of AHC Fillmore, 170 TRICARE Primary Care Managers (PCMs) are currently accepting new patients. Assuming the MCSC could contract 50% of the 387 non-network PCMs within the 15-mile radius, each PCM would have to empanel 9 beneficiaries.
- There are seven network facilities within drive time of AHC Fillmore that offer like services currently provided by the MTF with more than adequate access to care.
- There are 18 urgent care centers within 25 miles of the AHC Fillmore.
- When shifting non-primary care workload to the network, a phased approach should be developed.
- Case managed enrollees should have a warm hand-off to the MCSC.

“Medically Ready Force...Ready Medical Force”

Part B: DHA TRICARE Health Plan Network Review

AHC Fillmore-New Cumberland TRICARE MTF Enrollees



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Analytics & Decision Support Section
THP Operations Support Branch

"Medically Ready Force...Ready Medical Force"

Part C: Network Insight Assessment Summary (Independent Government Assessment)

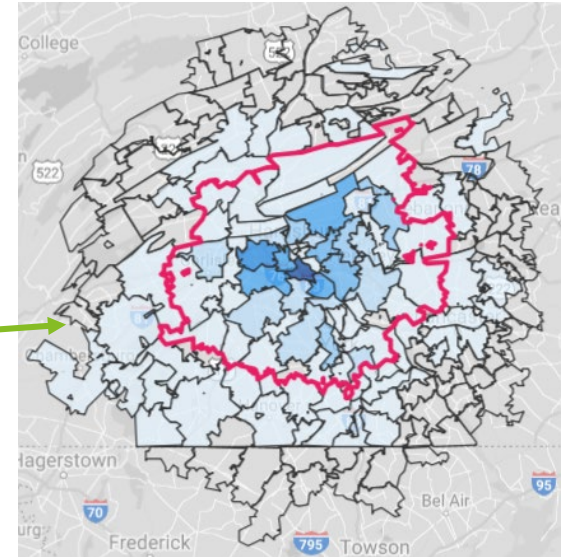
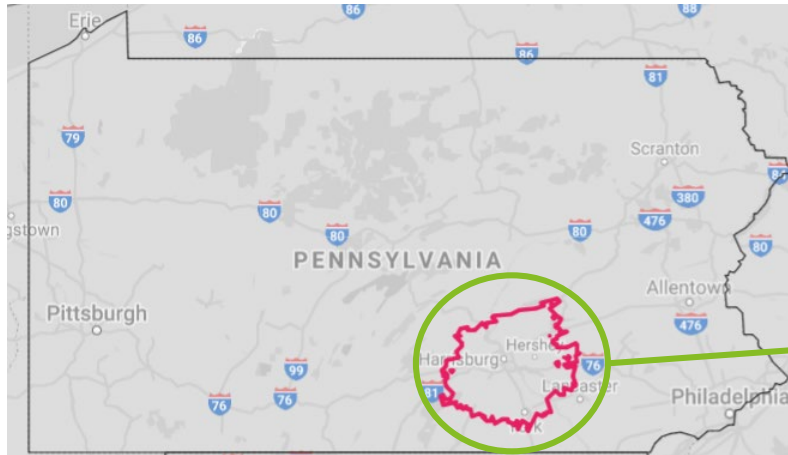


MHS Section 703 Workgroup Fillmore-New Cumberland Network Assessment Discussion

17 April 2019

Network Assessment: Fillmore (1 of 2)

Scenario: AHC FILLMORE-NEW CUMBERLAND is being evaluated for closure of outpatient / ambulatory clinic



Impacted Beneficiaries¹:

Specialty OP (if applicable): MTF Prime + Reliant + Medicare Eligible (OP Workload) (MTF Service Area ID)

PC: MTF Prime + Plus + Reliant (PRISM Area ID)

- 97% of MTF Prime, Reliant, and Plus beneficiaries are living within the 30-minute drive-time boundary for Primary Care, concentrated around the MTF location²

Primary Care Impacted Beneficiaries	Within 30-min	Within 60-min	Outside 60-min
MTF Prime ³	2,578	69	0
Reliant	0	0	0
Plus	264	27	0
Total	2,842	96	0

Note: To estimate the geographic market within a 30-minute, and 60-minute, drive time of the MTF, we assumed an average driving speed of 30 MPH, and thus a 15-mile radius for the 30-minute standard, and a 40-mile radius for the 60-minute standard, around the zip code of the MTF was determined as the geographic market

1: Specialty OP was determined to be inapplicable for this market, as Fillmore predominantly offers Primary Care services

2: Includes 28 Medicare Eligible MTF Prime beneficiaries

3: Impacted Beneficiaries for Fillmore were calculated by Enrollment Site due to the clinic being a Child Facility of Parent MTF KIMBROUGH AMBULATORY CARE CENTER-MEADE. The Enrollment IDs were restricted to zip codes within 60 minutes of Monterey

Network Assessment: Fillmore (2 of 2)

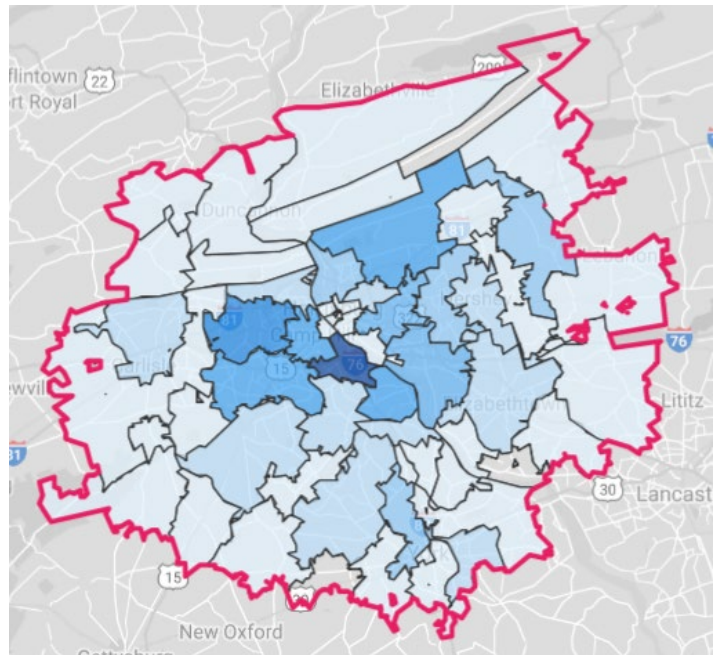
The potential impact of new MHS Beneficiaries on the total population is well below the 10% threshold for both population groups and thus will not materially impact supply and demand of services in the Fillmore market

Age Group	MHS Impacted Population	% of Total MHS Target Population	Population Total	% of Population Total	Impacted Population Introduced
0 to 4	177	6.0%	53,842	5.7%	0.3%
5 to 14	457	15.5%	114,628	12.1%	0.4%
15 to 17	142	4.8%	36,276	3.8%	0.4%
18 to 24	220	7.5%	79,002	8.3%	0.3%
25 to 34	319	10.9%	120,847	12.7%	0.3%
35 to 44	437	14.9%	117,202	12.3%	0.4%
45 to 64	900	30.7%	264,318	27.8%	0.3%
65 and over	286	9.7%	164,987	17.3%	0.2%
Total	2,938	100.0%	951,102	100.0%	0.3%

Primary Care:
MTF Prime,
Reliant and Plus
Population

Fillmore: Network Adequacy Analysis (1 of 2)

Primary Care



Key

 = 15-mile (30-minute) boundary

 = Density of beneficiaries by zip code

- The above geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 91 zip codes and eight partial counties** (*Schuylkil, Dauphin, Lebanon, Perry, Cumberland, Adams, York, and Lancaster*)
- **Of the 2,938 impacted primary care beneficiaries** attributed to Fillmore, **~97% are represented within the 15-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Family Practice	134	241
General Practice	1	
General Preventative Medicine	1	
Geriatric Medicine	1	
Internal Medicine	64	121
Pediatrics	32	167
Grand Total	233	529

Fillmore: Network Adequacy Analysis (2 of 2)

Commercial primary care providers within the 30-minute drive-time standard *is capable* of accepting the specific demand from the **2,938** impacted beneficiaries

Select View: Supply Display Options: ☒ Market ☐ Client

Supply: Low High

Specialty Rollup	Specialty	Total	Adams	Cumberland *	Dauphin	Lancaster	Lebanon	Perry	Schuylkill	York
Primary Care	General/Family Practice	1060	41	126	167	323	76	24	43	260
Primary Care	Internal Medicine	766	20	89	302	94	22	1	38	200
Primary Care	Pediatrics	339	7	34	150	64	7	3	11	63

Current Supply

- Supply of primary care physicians is largely concentrated in Cumberland, Dauphin, and York counties where ~90% of Impacted beneficiaries reside

Select View: Demand Display Options: ☒ Market ☐ Client

Demand: Low High

Specialty Rollup	Specialty	Total	Adams	Cumberland *	Dauphin	Lancaster	Lebanon	Perry	Schuylkill	York
Primary Care	General/Family Practice	912	43	137	120	253	64	22	66	207
Primary Care	Internal Medicine	684	33	104	90	182	49	17	55	154
Primary Care	Pediatrics	301	13	41	39	93	21	7	20	67

Forecasted Demand

- Population growth over the last five years (2014 to 2018) has averaged 4.1% and is projected to decrease over to 2.9% from 2018 to 2023
- This growth will result in increased demand for primary care providers in the market area
- Impacted Beneficiaries account for only 0.3% of the population, and will not drastically increase demand by entering the market

Select View: (Shortage)/Surplus Display Options: ☒ Market ☐ Client Show Values As: ☐ Percentages ☒ Numbers

Shortage: High Low Surplus: Low High

Specialty Rollup	Specialty	Total	Adams	Cumberland *	Dauphin	Lancaster	Lebanon	Perry	Schuylkill	York
Primary Care	General/Family Practice	148	(2)	(11)	47	70	12	2	(23)	53
Primary Care	Internal Medicine	82	(13)	(15)	212	(88)	(27)	(16)	(17)	46
Primary Care	Pediatrics	38	(6)	(7)	111	(29)	(14)	(4)	(9)	(4)

Resulting Shortage/Surplus

- Most surplus occurs in Dauphin County, and compensates for the shortage across all surrounding counties
- Although some counties in the geographic market have a shortage, there is a **surplus of primary care physicians** across the 30-minute drive-time radius, thus **the market is capable of accepting incremental demand from impacted beneficiaries**

*County in which MTF is located

Targeted Practice Profiles: Fillmore (2 of 2)

Based on the number of primary care practices accepting TRICARE or other government-sponsored insurance and offering after hours care, there are plenty of providers projected to meet MHS access standards

Primary Care Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	197	1.7
Medium (5-9)	27	6.6
Large (10+)	9	12.7
Grand Total	233	3.0

Practice Name	Monthly Extended Hours
Pediatric Medical Group	105.0
Va Medical Center Emergency	105.0
Select Specialty Hospital Harrisburg Internal Medicine	105.0
Manor Care Health Services	105.0
WellSpan Surgery & Rehabilitation Hospitalist	105.0
WellSpan Neonatology	105.0
WellSpan York Hospital Pediatric Hospitalists	105.0
Family Practice Center PC	35.0
Patient First East York	35.0
Lancaster General Health Physicians Urgent Care	26.0
Grand Total	831.0

HS Alignment	Number of Practice Site	Number of Physicians
Other	70	275
(Aligned to Multiple Health Systems)	163	254
Grand Total	233	529

Hospital Alignment	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	75	150
Wellspan York Hospital	25	109
Pinnacle Health At Harrisburg Hospital	20	78
Penn State Milton S Hershey Medical Center	8	51
Geisinger Holy Spirit Hospital	19	39
Pinnaclehealth Community Campus General O	10	36
Lancaster General Hospital	5	17
Upmc Clinical Carlisle	5	13
Memorial Hospital	10	12
Wellspan Good Samaritan Hospital	5	10
Lancaster Regional Medical Center	3	5
Heart Of Lancaster Regional Medical Center	1	5
Wellspan Gettysburg Hospital	1	2
Healthsouth Rehabilitation Hospital	1	1
Lebanon Va Medical Center	1	1
Gettysburg Hospital	1	
Carlisle Regional Medical Center	5	
Hampshire Memorial Hospital	1	
York Hospital	6	
Pinnacle Health Hospitals	15	
Oss Orthopaedic Hospital	1	
Cambridge Health Alliance	1	
Good Samaritan Hospital	5	
Milton S Hershey Medical Center	5	
Holy Spirit Hospital	4	
Grand Total	233	529

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

Targeted Practice Profiles: Fillmore (2 of 2)

While ability and willingness to accept TRICARE patients must be confirmed, the majority of providers in the Fillmore market are accepting government-sponsored insurance, and many are already contracted to provide services to TRICARE beneficiaries

Primary Care Providers

Likelihood of offering services to TRICARE members	Number of Practice Sites	Number of Physicians
Contracted with TRICARE	114	232
High Likelihood*	23	59
Medium Likelihood	83	218
Low Likelihood	13	20
Grand Total	233	529

Contracted Practice Sample	Specialty
WellSpan Apple Hill Internal Medicine	Internal Medicine
Family Practice Center PC	Family Practice
WellSpan York Pediatric Medicine	Pediatrics
Lebanon Valley Family Medicine	Family Practice
WellSpan Springdale Pediatric Medicine	Pediatrics
York Pediatric Medicine	Pediatrics
Pinnacle Health Medical Group	Family Practice
WellSpan Neonatology	Pediatrics
Stony Brook Family Medicine	Family Practice
Bronstein & Jeffries PA	Internal Medicine
Geisinger Holy Spirit Family Medicine	Family Practice
Lancaster General Health Physicians Family Medicine Susquehanna	Family Practice
Good Hope Family Physicians	Family Practice
Hayshire Family Medicine	Family Practice
Pinnacle Health Family Care	Family Practice
Heritage Pediatrics	Pediatrics

Currently Contracted - The provider organization has a history of submitting In-Network claims to TRICARE

High Likelihood* - The provider organization has a history of submitting Out-of-Network claims to TRICARE

Medium Likelihood - Providers are accepting Medicare and/or Medicaid

Low Likelihood - The provider organization has a history of not accepting Government Sponsored Health Plan patients

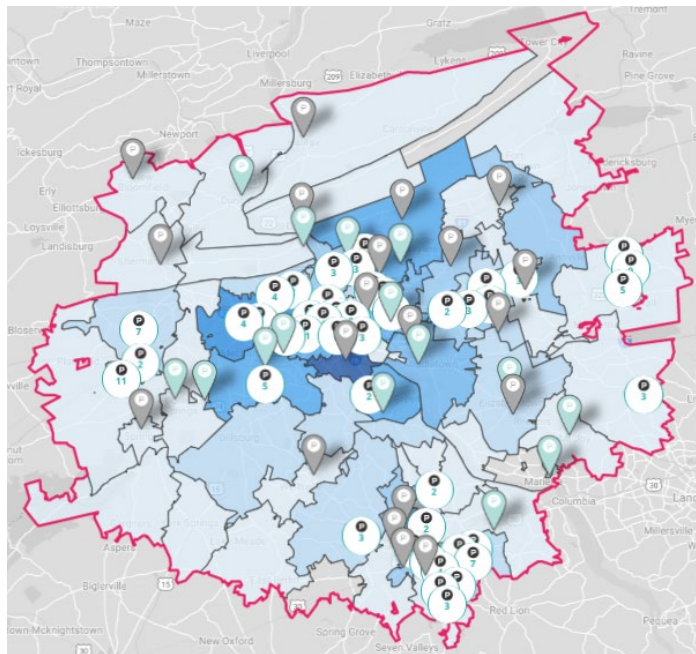
***Note:** The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide an "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

Appendix A

1. Alternate Slides

Fillmore: Network Adequacy Analysis (1 of 2)

Primary Care



Key

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- = Density of beneficiaries by zip code

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Network Assessment: Fillmore

The table below breaks out the potentially impacted TRICARE beneficiaries by county of residence that could potentially be impacted by facility closure

County	Adams	Cumberland	Dauphin	Franklin ¹	Lancaster	Lebanon	Perry	Schuylkill	York
Primary Care (Non-AD	20	1,133	794	3	84	160	42	0	702
MTF Prime, Plus	1%	39%	27%	0%	3%	5%	1%	0%	24%

 Primary Network Adequacy Evaluation

 Secondary Network Adequacy Evaluation

Primary Geography for Evaluation:

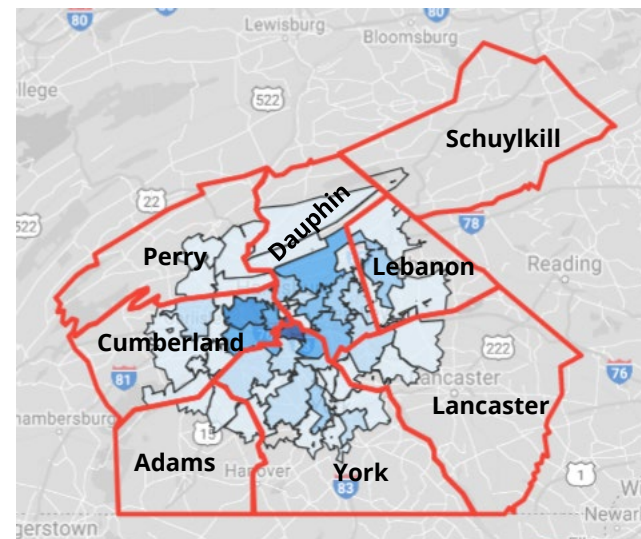
Primary Care Services:

- Cumberland, Dauphin, York

Secondary Geography for Evaluation:

Primary Care Services:

- Lancaster, Lebanon



Drive-time boundary is the county that encompasses zip codes within drive time radius from MTF

1: There are impacted beneficiaries residing in Franklin county, but it is not one of the counties within the 30-minute drive time boundary of the MTF. Franklin County is the county immediately east of, and adjacent to, Perry, Cumberland, and Adams County

Appendix D: P4I Measures (1 of 17)

MHS Dashboard - AHC FILLMORE-NEW CUMBERLAND

All CI RMG TRN My
Filter

Export
   

View as of

Apply

Clear

Layout



Go back to: **MHS**

Readiness- **Medically** Ready Force

Individual Medical Readiness
(IMR)

No data is currently available

Deployment Limiting Med/Dent Condition to fit

Click documentation icon for measure details



Percent of Providers Meeting KSAs for General Surgery

Click documentation icon for measure details



Percent of Providers Meeting KSAs for Orthopedic Surgery

Click documentation icon for measure details



Appendix D: P4I Measures (2 of 17)

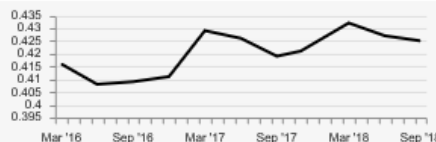
Better Health- **Improve** Well-Being

Health Related
Quality of Life

No data is currently available

Obesity Prevalence in Adults

42.5 %



Current Data Date

Sep '18

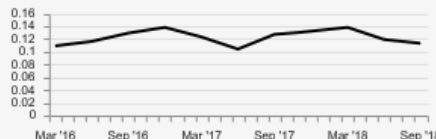
Freq of Update

Quarterly

Lower is better

Obesity Prevalence in Children

11.3 %



Current Data Date

Sep '18

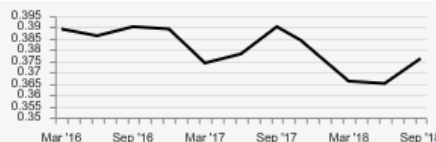
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Adults

37.6 %



Current Data Date

Sep '18

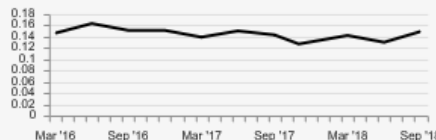
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Children

14.8 %



Current Data Date

Sep '18

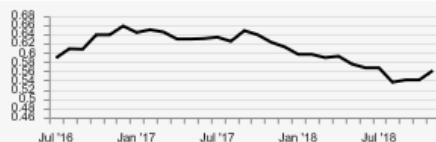
Freq of Update

Quarterly

Lower is better

Cessation Counseling
Amongst Tobacco Users

56.1 %



Current Data Date

Nov '18

Freq of Update

Monthly

Tobacco Use Assessment

98.5 %



Current Data Date

Nov '18

Freq of Update

Monthly

Appendix D: P4I Measures (3 of 17)

Better Care- **Improve** Clinical Outcomes

Risk Adjusted Mortality
(All Cause)

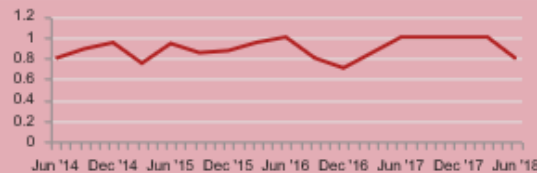
No data is currently available

Inpatient: Recommend
Hospital (Satisfaction)

No data is currently available

Outpatient Provider
Communication

79.14 %



Current Data Date
Jun '18

Freq of Update
Quarterly

Appendix D: P4I Measures (4 of 17)

Better Care- **Improve** Safety

Catheter-Associated
Urinary Tract Infections - SIR

No data is currently available

Central Line–Associated
Bloodstream Infections - SIR

No data is currently available

WSS (Wrong Site Surgery)

No data is currently available

URFO (Unintended
Retained Foreign Objects)

No data is currently available

NSQIP (30 Day) All Case

Morbidity Index

[Click to view the report](#)

NSQIP (30 Day) All Case

Mortality Index

[Click to view the report](#)

Appendix D: P4I Measures (5 of 17)

Better Care- **Improve** Condition-based Quality Care

Diabetes A1c Testing

84.31 %



Current Data Date

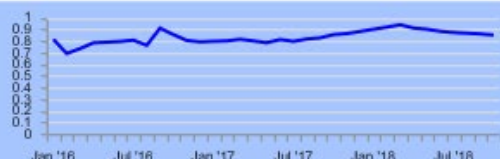
Oct '18

Freq of Update

Monthly

Low Back Pain Imaging Studies

85.00 %



Current Data Date

Oct '18

Freq of Update

Monthly

Children with Pharyngitis

Appropriate Testing

100.00 %



Current Data Date

Oct '18

Freq of Update

Monthly

HEDIS Breast Cancer

Screening

74.56 %



Current Data Date

Oct '18

Freq of Update

Monthly

HEDIS Cervical Cancer

Screening

78.93 %



Current Data Date

Oct '18

Freq of Update

Monthly

HEDIS Colon Cancer

Screening

78.79 %



Current Data Date

Oct '18

Freq of Update

Monthly

Appendix D: P4I Measures (6 of 17)

7-Day Mental
Health Follow-Up
50.00 %



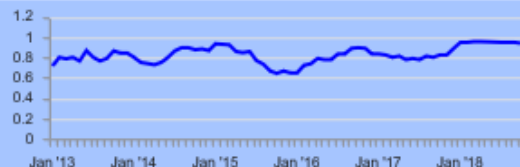
Current Data Date
Oct '18

Freq of Update
Monthly

HEDIS All Cause
Readmissions

No data is currently available

Well Child
93.75 %



Current Data Date
Oct '18

Freq of Update
Monthly

IQI #33 Primary Cesarean Section

No data is currently available

Postpartum Hemorrhage

No data is currently available

Unexpected Newborn
Complication #716

No data is currently available

Appendix D: P4I Measures (7 of 17)

Better Care- **Improve** Comprehensive Primary Care

Days to Third Next Available
24 Hour Appointment

0.95



Current Data Date

Dec '18

Freq of Update

Monthly

Lower is better

Days to Third Next Available
Future Appointment

3.72



Current Data Date

Dec '18

Freq of Update

Monthly

Lower is better

Potentially Recapturable
PC Leakage to the Network

22.59 %



Current Data Date

Sep '18

Freq of Update

Monthly

Lower is better

PCM Continuity

88.98 %



Current Data Date

Dec '18

Freq of Update

Monthly

Appendix D: P4I Measures (8 of 17)

Better Care- **Optimize & Standardize** Access

Percent of Direct Care Enrollees
with Secure Messaging

No data is currently available

SM Response Time
One Business Day

No data is currently available

Satisfaction with
Getting Care When Needed

95.09 %



Current Data Date
Sep '18

Freq of Update
Quarterly

Specialty Care:
Referral Order to Book

2.36



Current Data Date
Oct '18

Freq of Update
Monthly

Lower is better

Specialty Care:
Booked to Actual Appt

9.26



Current Data Date
Oct '18

Freq of Update
Monthly

Lower is better

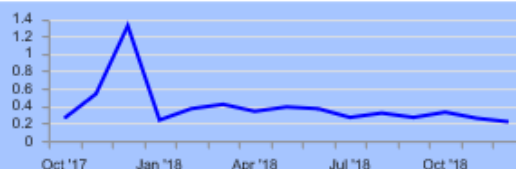
Appendix D: P4I Measures (9 of 17)

Ambulatory Specialty Care
Leakage

No data is currently available

Active Duty Days to Primary
Care Appointments

0.22



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

Active Duty Days to Specialty
Care Appointments

No data is currently available

MEB Stage Timeliness

Click documentation icon for measure details



Appendix D: P4I Measures (10 of 17)

Better Care - **Improve** Regulatory Compliance

American Council for Graduate Medical Education (ACGME) Accreditation Status

Click documentation icon for measure details



Accreditation for DoD Clinical Laboratories

Click documentation icon for measure details



Joint Commission Accreditation

Click documentation icon for measure details



Appendix D: P4I Measures (11 of 17)

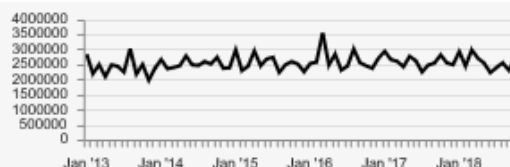
Lower Cost - **Improve** Stewardship

Per Member Per Month

No data is currently available

Total Purchased Care Cost

\$2,681,788.24



Current Data Date

Oct '18

Freq of Update

Monthly

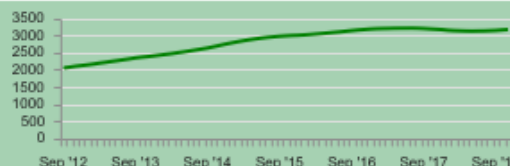
Lower is better

Private Sector Care Cost
per Prime Enrollee

No data is currently available

Total Empanelment

0.8 %



Current Data Date

Nov '18

Freq of Update

Monthly

Pharmacy Percent Retail Spend

27.3 %



Current Data Date

Nov '18

Freq of Update

Monthly

Lower is better

Appendix D: P4I Measures (12 of 17)

AD: Spec Prov Efficiency

No data is currently available

Overall Occupancy Rate (US)

No data is currently available

ICU Occupancy Rate (US)

No data is currently available

Enterprise Support Activity (ESA) Net Benefit

Click documentation icon for measure details



MHS Dashboard - AHC FILLMORE-NEW CUMBERLAND



Clear

Trend – the number of data periods corresponding to the performance trend direction

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC FILLMORE-NEW CUMBERLAND
IMR	-	4/2019	-	-	-	-	Current - Performance -
Deployment Limiting Med/Dent Condition	-	4/2019	-	-	-	-	Current - Performance -
Percent Meeting KSAs General Surgery	-	2/2019	-	-	-	-	Current - Performance -
Percent Meeting KSAs Orthopedic Surgery	-	2/2019	-	-	-	-	Current - Performance -

[illegible]

Appendix D: P4I Measures (15 of 17)

Better Care-**Improve** Condition-based Quality Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC FILLMORE- NEW CUMBERLAND
Diabetes A1c Testing	10/2018	2/2019	< 90.54%	>= 90.54%	>= 93.37%	>= 94.89%	Current ^h Prior ^h 84.31 % 84.38 % Performance Trend 3
Low Back Pain	10/2018	2/2019	< 73.91%	>= 73.91%	>= 78.57%	>= 82.98%	Current ^h Prior ^h 85.00 % 86.05 % Performance Trend 6
Children w/Pharyngitis	10/2018	2/2019	< 86.86%	>= 86.86%	>= 90.61%	>= 94.12%	Current ^h Prior ^h 100.00 % 100.00 % Performance Trend 5
Breast Cancer Screening	10/2018	2/2019	< 73.55%	>= 73.55%	>= 77.49%	>= 81.04%	Current ^h Prior ^h 74.56 % 74.57 % Performance Trend 3
Cervical Cancer Screening	10/2018	2/2019	< 75.91%	>= 75.91%	>= 79.02%	>= 82.48%	Current ^h Prior ^h 78.93 % 79.86 % Performance Trend 1
Colon Cancer Screening	10/2018	2/2019	< 63.34%	>= 63.34%	>= 70.21%	>= 74.7%	Current ^h Prior ^h 78.79 % 79.51 % Performance Trend 1

7-Day Mental Health	10/2018	2/2019	< 51.72%	>= 51.72%	>= 62.9%	>= 69.68%	Current ^h Prior ^h 50.00 % 42.86 % Performance Trend 1
All Cause Readmissions Lower is better	-	2/2019	-	-	-	-	Current ^h Prior ^h - - Performance Trend -
Well Child	10/2018	2/2019	< 81.9%	>= 81.9%	>= 86.59%	>= 89.81%	Current ^h Prior ^h 93.75 % 94.74 % Performance Trend 1
IQI #33 Primary Cesarean Section Lower is better	-	4/2019	-	-	-	-	Current ^h Prior ^h - - Performance Trend -
Postpartum Hemorrhage Lower is better	-	4/2019	-	-	-	-	Current ^h Prior ^h - - Performance Trend -
Unexpected Newborn Complication #716 Lower is better	-	4/2019	-	-	-	-	Current ^h Prior ^h - - Performance Trend -

Appendix D: P4I Measures (16 of 17)

Better Care- Improve Comprehensive Primary Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC FILLMORE-NEW CUMBERLAND	
24 Hour Appts Lower is better	12/2018	2/2019	>1.50 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current 0.95 Performance	Prior 0.73 Trend 2
Future Appts Lower is better	12/2018	2/2019	>8 Days	<=8 Days	<=7 Days	<=2.3 Days	Current 3.72 Performance	Prior 3.33 Trend 1
PC Leakage (Recap) Lower is better	9/2018	2/2019	>= 12.00%	< 12.00%	<= 8.00%	<= 3.00%	Current 22.59 % Performance	Prior 21.35 % Trend 3
PCM Continuity	12/2018	2/2019	< 55%	>= 55%	>= 65%	>= 75%	Current 88.98 % Performance	Prior 85.08 % Trend 1

Better Care- Optimize & Standardize Access

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC FILLMORE-NEW CUMBERLAND	
SM Enrollment	-	2/2019	-	-	-	-	Current - Performance	Prior - Trend -
SM Response Time 1 Day	-	2/2019	-	-	-	-	Current - Performance	Prior - Trend -

Getting Care When Needed	9/2018	2/2019	<81.20%	>=81.20%	>=84.40%	>=87.20%	Current 95.09 % Performance	Prior 93.95 % Trend 2
Specialty: Referral to Book Lower is better	10/2018	2/2019	>4 Days	<=4 Days	<=3 Days	<=1 Day	Current 2.36 Performance	Prior 3.17 Trend 2
Specialty: Booked to Appt Lower is better	10/2018	2/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current 9.26 Performance	Prior 4.48 Trend 1
Amb Specialty Care Leakage Lower is better	-	2/2019	-	-	-	-	Current - Performance	Prior - Trend -
AD: Days To Primary Care Lower is better	12/2018	2/2019	>1.5 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current 0.22 Performance	Prior 0.26 Trend 2
AD: Days To Specialty Care Lower is better	-	2/2019	-	-	-	-	Current - Performance	Prior - Trend -
MEB Stage Timeliness	-	2/2019	-	-	-	-	Current - Performance	Prior - Trend -

Appendix D: P4I Measures (17 of 17)

Better Care - **Improve** Regulatory Compliance

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC FILLMORE- NEW CUMBERLAND	
 ACGME Accreditation Status	-	9/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -
 Accreditation for DoD Clinical Laboratories	-	1/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -
 Joint Commision Accreditation	-	1/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -

Lower Cost - **Improve** Stewardship

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC FILLMORE- NEW CUMBERLAND	Current	Prior
PMPM Lower is better	-	5/2019	-	-	-	-	Performance	-	Trend
Total Purchased Care Cost Lower is better	10/2018	3/2019	> FY Target	-	<= FY Target	<= Next FY Target	Current	\$2.68M	Prior \$2.29M
							Performance	Trend	
Private Sector Care Cost Lower is better	-	5/2019	-	-	-	-	Current	-	Prior
							Performance	-	Trend

 Total Empanelment	11/2018	2/2019	< 0.00%	-	< 5.00% but >= 0.00%	>= 5.00%	Current ⁶ 0.8 % Prior ⁶ 0.4 % Performance Trend ▲ 6
 Pharmacy Percent Retail Lower is better	11/2018	2/2019	> 30%	-	<= 30%	<=25%	Current ⁶ 27.3 % Prior ⁶ 27.3 % Performance Trend ➤ 1
 AD: Spec Prov Efficiency	-	4/2019	-	-	-	-	Current - Prior - Performance Trend - -
 Overall Occ Rate (US)	-	2/2019	-	-	-	-	Current - Prior - Performance Trend - -
 ICU Occ Rate (US)	-	2/2019	-	-	-	-	Current - Prior - Performance Trend - -
 ESA Benefit	-	3/2019	-	-	-	-	Current - Prior - Performance Trend - -

Part E: Base Mission Brief



DEFENSE LOGISTICS AGENCY

THE NATION'S COMBAT LOGISTICS SUPPORT AGENCY



DLA Distribution Welcomes Defense Health Agency 703 Working Group

March 29, 2019



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Part E: Base Mission Brief



Dunham Health Care System Support Critical to DLA Mission



- Administer/manage Medical Surveillance Program
 - Employee exams
 - OCONUS screenings
 - Annual/as required exams
 - Expeditionary team (24-48 hour deployment)
 - Occupational Health monitoring
 - Physical Therapy
 - Medical record keeping
 - Provide respiratory protection fit-testing
- Provide local/rapid access for acute medical care – mitigating lost production hours
 - OJT injury/illness & evaluations/treatment

Part E: Base Mission Brief



Dunham Health Care System Support Critical to DLA Mission



- Industrial Hygiene / Environmental Health
 - Industrial areas:
 - Required atmospheric hazards/hazardous noise monitoring
 - Chemical product surveys IAW HAZCOM program – mandatory OSHA requirements
 - Office areas:
 - Provide baseline/recurring OH surveys
 - Determine/implement hazard controls
 - Ergonomic Studies
- Inspections
 - Child Development Center
 - Lactation Facilities

Part E: Base Mission Brief



Dunham Health Care System Support Critical to DLA Mission



- Collaborate with Safety/Health personnel – injury prevention/trends analysis
- Immunization support
 - Seasonal flu vaccines
 - Required vaccinations ISO deployments
- Key member of Command Safety Council
- Provide preventative health support
- Provide annual training for Installation Emergency Services

Part E: Base Mission Brief



Defense Logistics Agency



LTG DARRELL K.
WILLIAMS, USA
DIRECTOR



CMDCM SHAUN
BRAHMSTEADT, USN
**SENIOR ENLISTED
LEADER**



MICHAEL D. SCOTT
VICE DIRECTOR



BG MARK
SIMERLY, USA
COMMANDER
**DLA TROOP
SUPPORT**



BRIG GEN LINDA
S. HURRY, USAF
COMMANDER
DLA AVIATION



RDML JOHN T.
PALMER, USN
COMMANDER
**DLA LAND AND
MARITIME**



BRIG GEN ALBERT G.
MILLER, USAF
COMMANDER
DLA ENERGY



RDML
KEVIN M. JONES
COMMANDER
**DLA
DISTRIBUTION**



MICHAEL O.
CANNON
DIRECTOR
**DLA DISPOSITION
SERVICES**

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Major Subordinate Commands



End To End Global Supply Chain Management

TROOP SUPPORT	LAND AND MARITIME	AVIATION	ENERGY	DISTRIBUTION	DISPOSITION SERVICES
PHILADELPHIA, PA	COLUMBUS, OH	RICHMOND, VA	FORT BELVOIR, VA	NEW CUMBERLAND, PA	BATTLE CREEK, MI
Global Supply Chains: Subsistence, Clothing & Textiles, Construction & Equipment, Medical, and Industrial Hardware • \$14.4B Sales • 51K+ Customers	Repair parts for ground-based and maritime systems • 2K weapon systems • \$3.6B Sales • 13K+ Customers	Repair parts for aviation systems • 2K weapon systems • \$4.5B Sales • 13K+ Customers	Global fuel and comprehensive energy solutions • 602 Fuel Locations • \$10.3B Sales • 4K+ Customers	Global storage and distribution solutions • 50+ Locations • \$105B in Inventory • 249K+ Customers	Global solutions for disposal of excess property • Reutilization: \$2.8B • \$309.7M Revenue • 31K+ Customers
ACQUIRE				DISTRIBUTE	DISPOSE

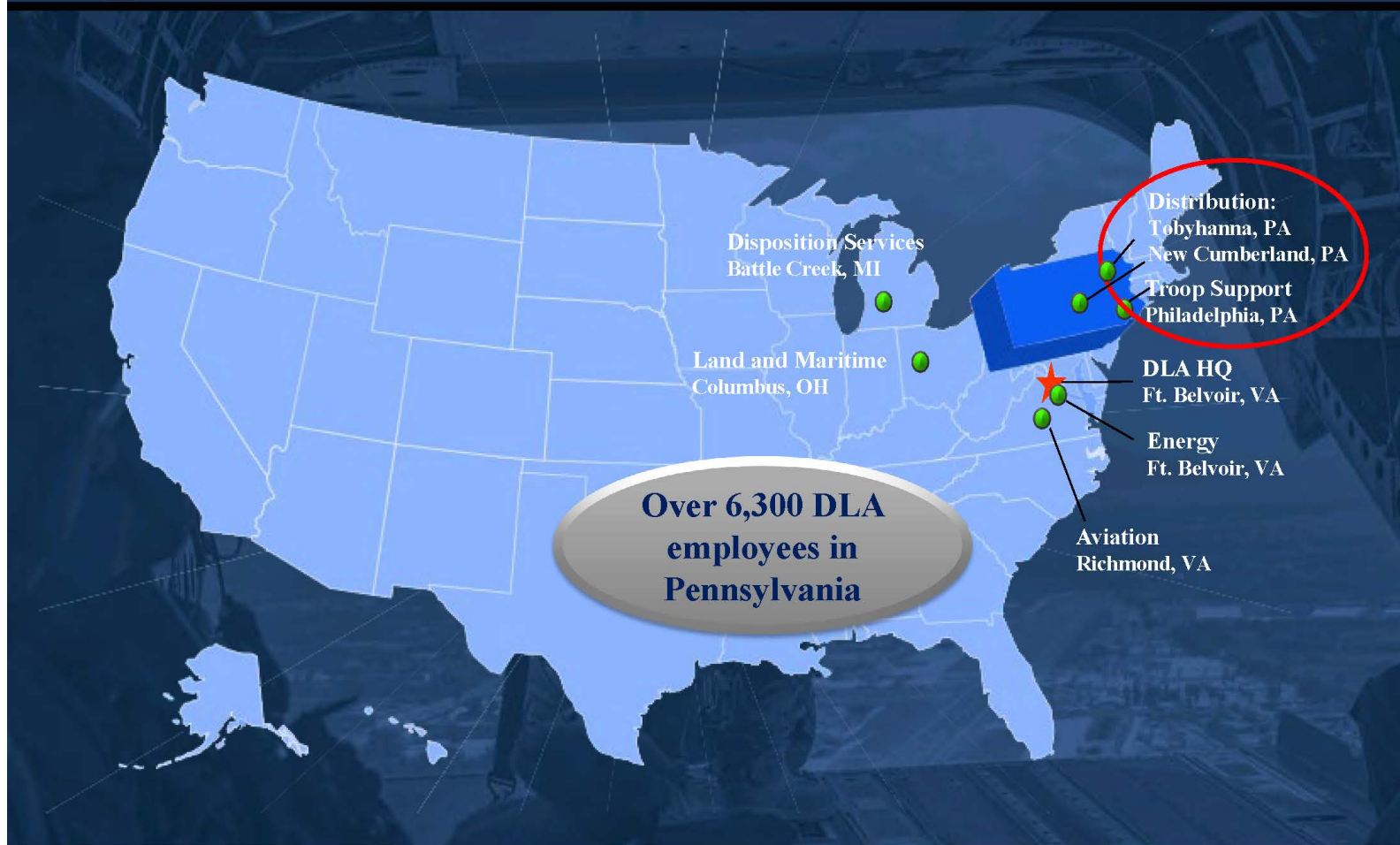
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*Year End FY 16
Actuals

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Major Subordinate Commands



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DLA Distribution...Who and Where We Are

Part E: Base Mission Brief



DLA Distribution



DoD's Joint Storage & Distribution Provider!

OUR MISSION

Provide an agile, global DoD Distribution network that delivers effective and efficient distribution solutions which enable readiness and extend the operational reach of the combatant commands, military services, and other valued customers.

OUR VISION

An adaptive, innovative organization which always delivers the Right Things... at the Right Place, at the Right Time!

OUR VALUES

Leadership, professionalism, and technical knowledge through dedication to duty, integrity, ethics, honor, courage, and loyalty.

Part E: Base Mission Brief



DLA Distribution Headquarters



Commanding Officer
Kevin M. Jones
Rear Admiral
United States Navy



Deputy Commander
Ms. Twila C. Gonzales
Senior Executive
Service



**J1 - DLA
Human
Resources**



**J3
Current
Ops**



**J4
Future Ops**



**J5
Future
Plans**



**Chief of
Staff**



**J6
DLA Info
Ops**



**J7
Acquisition**



**J8
DLA
Finance**



**J9
OM /
Exp. Log.**



**Business
Develop.**



**Equal
Employm.
Opp.**



**SAPR -
East**



**SAPR -
West**



**Installation
Operations**



**Office of
Inspector
General**



**General
Counsel**



**DLA
Intelligence**



**Small
Business**

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DLA Distribution Centers & Sites



 Albany, GA	 Anniston, AL	 Barstow, CA	 Cherry Point, NC	 Corpus Christi, TX	 Germersheim, Germany	 Expeditionary	 Guam, Marianas	 Hill, UT
 Manama, Bahrain	 Jacksonville, FL	 Sigonella, Italy	 San Joaquin, CA	 Susquehanna, PA	 Pearl Harbor, HI	 Puget Sound, WA	 Richmond, VA	
 Salalah Oman	 Gulfport MS	 Mayport FL	 Rota, Spain	 Djibouti Africa	 Whitehall, OH	 Mechanicsburg, PA	 Everett, WA	 Bremerton, WA
 Red River, TX	 San Diego, CA	 Camp Carroll, Korea	 Norfolk, VA	 Oklahoma City, OK	 Tobyhanna, PA	 Yokosuka, Japan	 Warner Robins, GA	
	 Point Loma, CA	 Port Hueneme, CA	 Busan, Korea	 Cheatham Annex, VA	 Crane, IN	 New London, CT	 Sasebo Japan	 Iwakuni Japan
	 North Island, CA		 Portsmouth, VA	 Little Creek, VA			 Yokohama Japan	 Okinawa Japan

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11

Part E: Base Mission Brief



DLA Distribution by the Numbers



QUICK FACTS

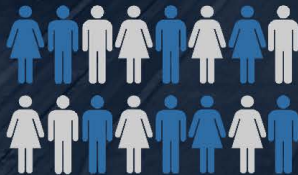
~ 10,000
EMPLOYEES

~ 18M Transactions
in FY'18
GLOBALLY

50+
GLOBALLY

WORKFORCE

~7,400 CIVILIAN EMPLOYEES
WORLDWIDE
~127 ACTIVE DUTY MILITARY
~190 RESERVE MILITARY
~1,600 CONTRACTORS



WORKLOAD

~249K CUSTOMERS
~2.5M ITEMS IN STOCK
~\$105B IN INVENTORY
444 BUILDINGS
40M GROSS SQ. FT.

LOCATIONS

20 STATES
8 COUNTRIES
34 DISTRIBUTION CENTERS
25 OTHER LOCATIONS



The number of truck shipments per year could cover a football field over 730 times!

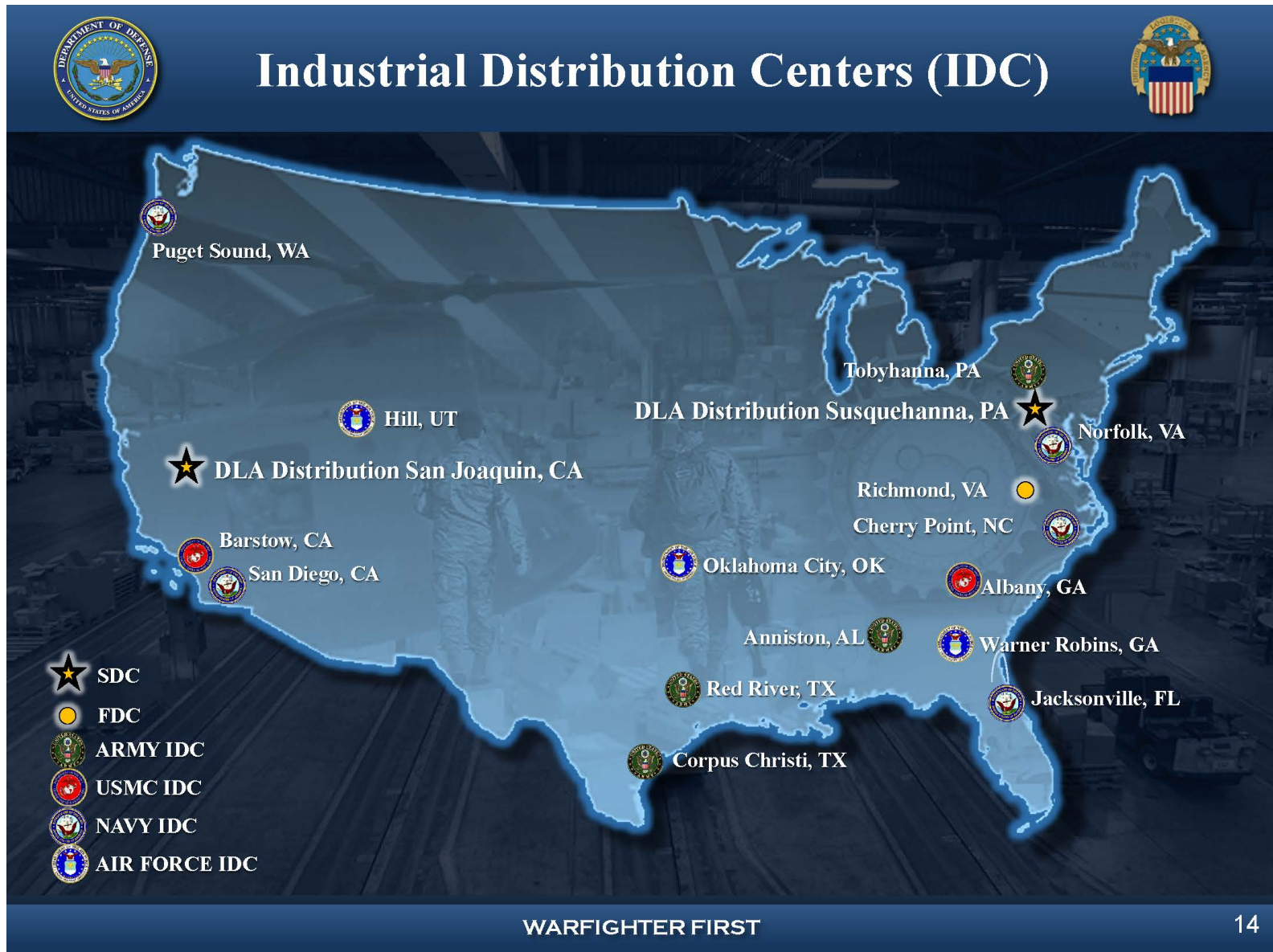
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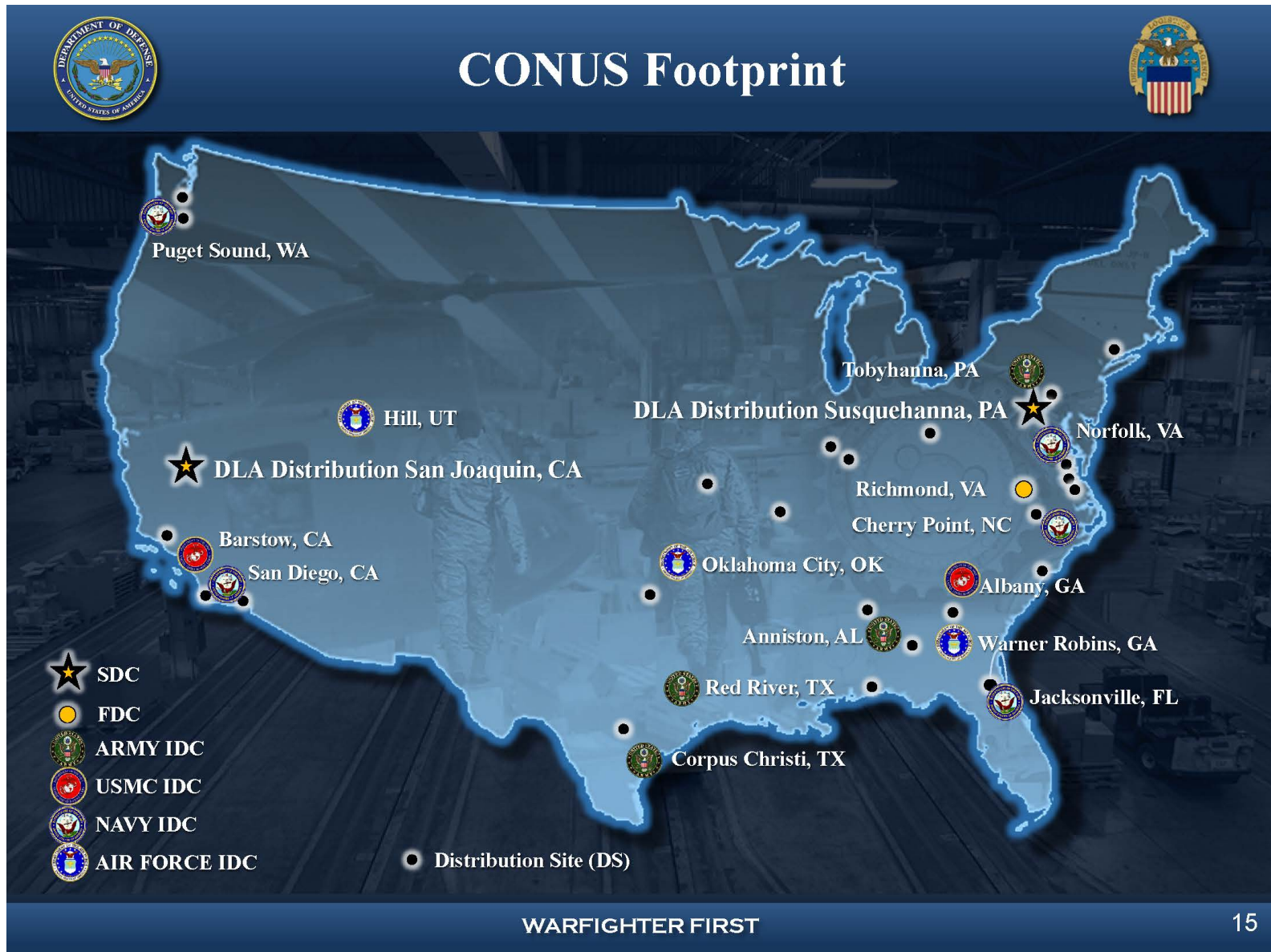
Strategic Distribution Platforms



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Part E: Base Mission Brief



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DLA Distribution – Pennsylvania



NEW CUMBERLAND
1,895 Employees
848 Acres
137 Bldgs / 24 Warehouses
32.4M Cube Covered Storage

MECHANICSBURG
230 Employees
805 Acres
29 Warehouses (<i>largest tenant at Naval Support Activity Mech</i>)
17.8M Cube Covered Storage

TOBYHANNA
155 Employees
1,335 Acres
20 Buildings
6.9M Cube Covered Storage

SUSQUEHANNA

- Workload (FY17): 4.4M lines
- Consolidation & Containerization Point (CCP): 357K Shipments
- Economic Impact - \$~249M Payroll Outlays/ \$~285M in Local Contracts

TOBYHANNA

- Workload (FY17): 101K lines
- Economic Impact - \$~8M Payroll Outlays

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OCONUS Footprint



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DLA Distribution Global Network



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Core and Unique Capabilities

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Joint Expeditionary Force



Active Duty Military

127 Authorized

USA (34)
USMC (4)
USN (74)
USAF (15)



- Austere Challenge 15
- Ardent Sentry 15

FY15

Reserve Military

191 Authorized

USA – Army (36)
USN – 5 EDSB (130)
USMC IMA (3)
USAF IMA (22)
Non-Organic

OPERATIONALIZING OUR RESERVES

- Manpower Review
- Regional Alignment
- Contingency Support
- Unit Deployments

- LIVEX - Ben Gurion Airport (Israel)
- Eagle Rising - ISB / FSB Partnership

FY16

Expeditionary Distribution Center

102 Authorized

DDXX HQ (3)
DDJC DET (33)
DDSP DET (33)
DDRT DET (33)



- Pacific Reach Korea Exercise
- FEMA EAGLE RISING

FY17

Civilian Expeditionary Workforce

205 Capability Based Volunteers

Trained & Ready
Mobilized Quickly



- Saber Strike
- RIMPAC
- Pacer Goose

FY18

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DLA Distribution Expeditionary (DDXX)



MISSION

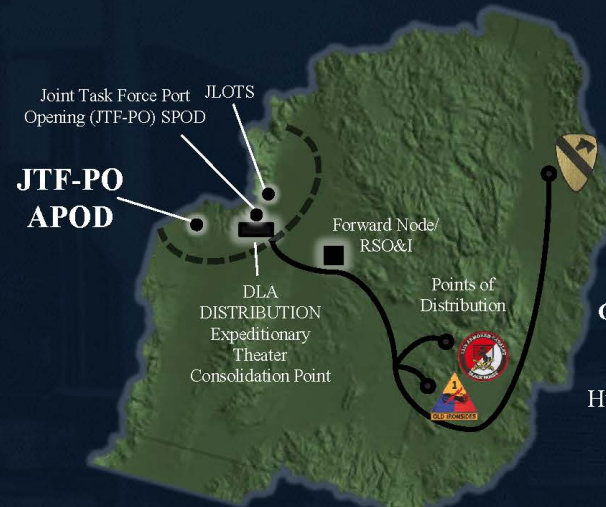
To establish Expeditionary Distribution Capability and Support of the Combatant Command.

- Rapid Deployment
- Scalable
- Self-Contained Package (Equip., Comm., etc.)

FUNCTIONS

- Expeditionary Theater Consolidation and Shipping Point
- Warehousing
- Materiel Processing Center (Navy)
- FEMA Incident Support Base (ISB) Operations

Delivers the Right Things...at the Right Place, at the Right Time!



DDXX Missions

Contingency Support
Disaster Relief
Humanitarian Assistance
Exercise Support

Pending the JSCP review to include a DDXX CONOPS in the GRF EXORD

• Army Re-Organization 980K Support
• Operation United Assistance
Liberia / Senegal

• Army Re-Organization 980K Support
• Iraq / Syria Humanitarian Relief

• Army Re-Organization 980K Support
• ISB Maxwell - Hurricane Hermine

• PACOM Pacific Reach
CDX17-Korea
• Hurricanes Harvey, Irma, Maria

• EUCOM Saber Strike
• EUCOM Trident Juncture

FY14

FY15

FY16

FY17

FY18

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DLA Distribution 2018 Hurricane Support



11

MILITARY
PERSONNEL

37

CIVILIAN
PERSONNEL

1,159

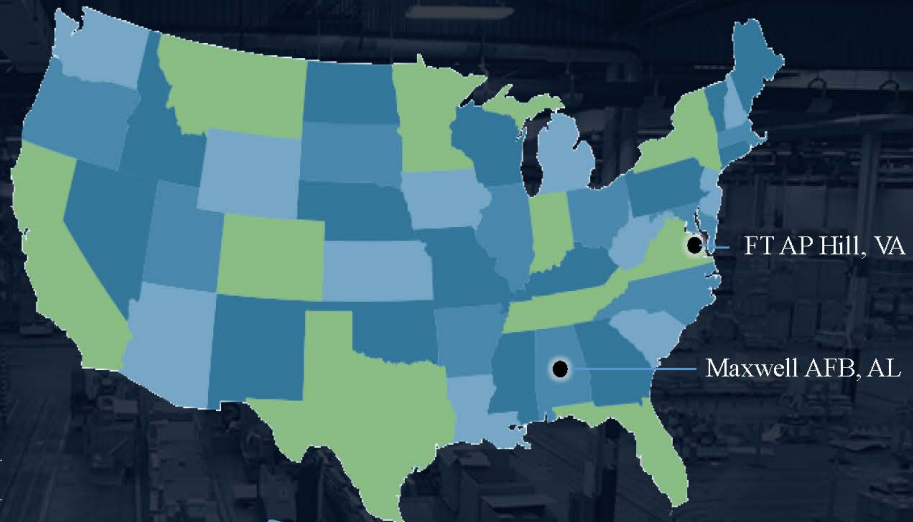
TRAILERS
PROCESSED



8.46 M
LITERS OF
WATER



8.73 M
MEALS



OTHER COMMODITIES:

- TARPS
- SHEETING
- GENERATORS
- COTS
- BLANKETS
- HYGIENE



Part E: Base Mission Brief



Focused on the Future

Part E: Base Mission Brief



Storage & Distribution PPPs

DLA Distribution has identified 28 potential programs & engaged with 26 potential government & industry partners

Acquisition Planning (JLTV)

Program Office or Sustainment Command directs the use of organic S&D network in the product support contract

Section 883 Industry Alliance Partner

Partner with industry on product support bids as the storage & distribution provider

Optimize logistics support to lower costs and improve maintenance support

PSP to Industry (F-35)

Partner with industry as a product support provider

Storage & Distribution Public Private Partnership Models

Trilateral Maintenance Partnerships (B2)

Partner with depot maintenance once the program gets designated Core to offer total maintenance/S&D solution to industry partner

Part E: Base Mission Brief



F-35



- DoD assigned F-35 Global Transportation and Distribution and North American Regional Warehousing to DLA and TRANSCOM
- Assignment based on data from F-35 Partners Nations, FMS customers and DoD providers.
- F-35 Joint Program Office evaluated the submissions for best value to determine the final assignment selection.
- Enabler of the F-35 global sustainment strategy and will facilitate the worldwide movement of materiel.
- Transition to a DLA/TRANSCOM managed Transportation and Distribution network --next twelve to twenty four months

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CCMD Support - Recent Successes



Salalah



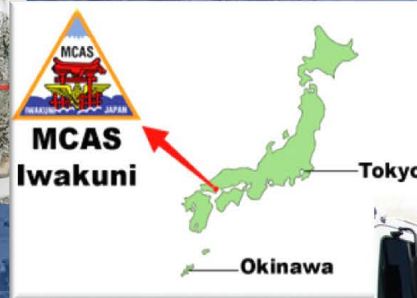
Achieved FOC
1 October 2016

Djibouti



Achieved FOC
1 January 2017

Iwakuni



Achieved FOC
30 April 2017

Korea New Facility



Achieved IOC
20 February 2018

What's Next...Setting the Globe

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Exercise Support



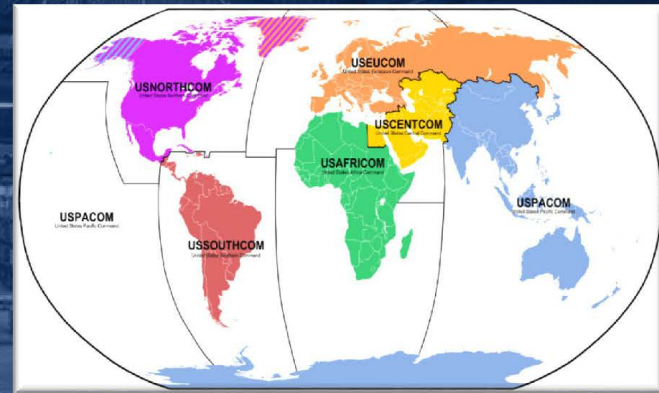
- **Broad Integration across CCMDs**

- FY 18 - Saber Strike (EUCOM)
- FY19 Exercise participation
 - Trident Juncture (EUCOM)
 - Ardent Sentry (NORTHCOM)
 - Positive Response/Global Thunder (STRATCOM)
- FY20 EUCOM Defender Series

- **Employed DDXX**

- Aligned with CCMD efforts Exercised in April 2017 (Korea)
- Saber Strike in CY 18.

- **Synchronized with Regional Commands**



Part E: Base Mission Brief



EUCOM / AFRICOM Support



Accomplishments

- EUCOM - Developed logistics estimate for OPLAN 40XX
- EUCOM – Employed DLA Distribution Expeditionary (DDXX) and Expeditionary Distribution Sustainment Units (EDSUs) in Ex SABER STRIKE 18
- AFRICOM - Established distribution center at Camp Lemonier Djibouti (CLDJ) in FY17

Way Ahead

- EUCOM – Set the theater for Phase 0 and further develop OPLAN 40XX and “All Things Europe”
- AFRICOM – Mature Distribution Center capability at CLDJ
- EUCOM/AFRICOM – Partner with JLEnt to enable theater first sourcing by the Services



OCT	NOV	DEC	JAN 18	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
4020 Review Cycle through Dec 2018											
JETS Wargame	DLA Director update			CCMD Rev 1 Signature DLA Director update			DLA Rev 1 Signature DLA Director update	SABER GUARDIAN 19		DLA Director update	

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Saber Strike 18 (SbS 18) Distribution Concept of Support

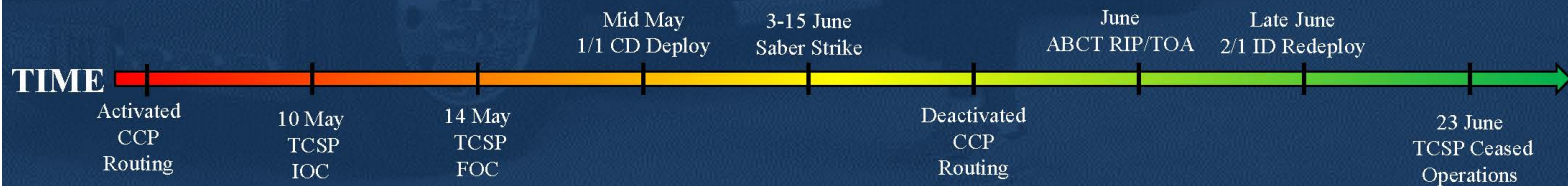


DLA Distribution Training Objectives

Task: Adapt and expand global DLA Distribution network to support SbS18, SbS18-linked exercises, and the rotation of Regionally Aligned Forces

- Activated designated routing from DLA Distribution Susquehanna Consolidation and Containerization Point (CCP) to forward deployed units
- Deployed multi-component DLA Distribution Expeditionary (DDXX) to Powidz, Poland
- Provided DDXX Theater Consolidation & Shipping Point (TCSP)
- Provided DDXX forward stocking for specified items and commodities

Purpose: In coordination with JLEnt Partners and EUCOM, exercised strategic network agility to support expanded expeditionary warfighter requirements in the EUCOM AOR



Part E: Base Mission Brief



CENTCOM - Trans Arabian Network

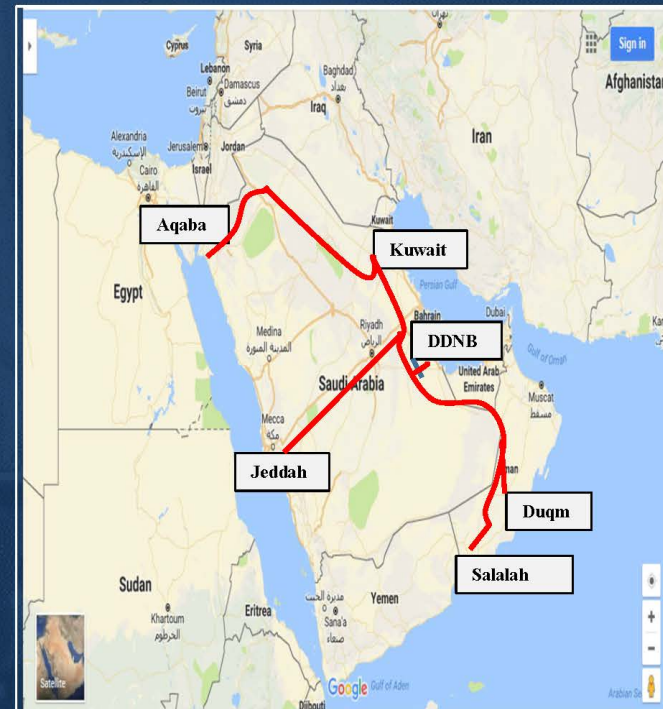


Accomplishments

- Shipped through the Ports of Aqaba, Salalah, and Jeddah via USC-08 to support CENTCOM “warming” efforts for inter-theater distribution
- DLA Distribution Intra-theater Transportation Contract is meeting or beating air transportation times from Europe & CONUS
 - Decreases transportation costs
 - Improves logistic response times

Way Ahead

- Identify solutions for improving surface inter-theater processing timelines
- DLA forward stocking ~ 4,800 new NIINs in Bahrain to support Arabian Peninsula DODAACs
- Enduring DLA Distribution Transportation Contract scheduled for award January 2019



Part E: Base Mission Brief



INDOPACOM Support



Accomplishments

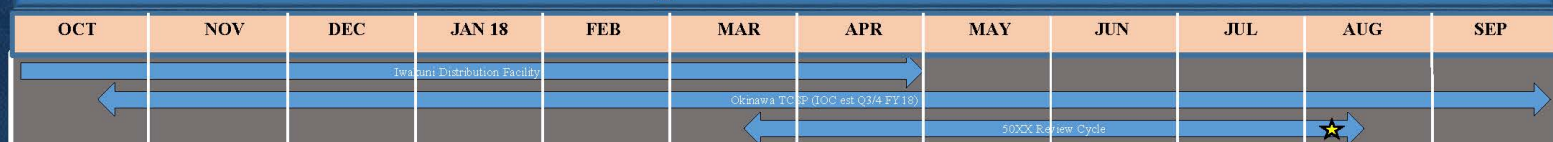
- New distribution facility...Iwakuni
- DDXX deployed for CFC/USFK Combined Distribution Exercise (CDEx) 2017.
- Logistics Supportability Assessment (LSA) Completed
- Expanded storage capacity in South Korea (Busan)

Way Ahead

- Establishing TCSP in Okinawa (Camp Kinser)
 - Reduces LRT
 - Partnering with Marine Corps
 - Expected completion: October 2019



DLA is Doing its Part to Set the Peninsula



Part E: Base Mission Brief



DLA Distribution Busan Korea



Accomplishments

- Executed a task order to provide additional storage space for the Army
- Forward stocking Class I and Class IV.
- 300K Square Feet Capacity
 - 230K general storage (Class IV)
 - 70K climate controlled (Class I)
 - Outside storage capable of holding 560 TEUs

Way Ahead

- ICW JLOC, Troop Support, and Army NAM, developing a COA decision briefing for the Director on the future of this facility



Part E: Base Mission Brief



DEFENSE LOGISTICS AGENCY

THE NATION'S COMBAT LOGISTICS SUPPORT AGENCY



Defense Distribution Center, Susquehanna & DLA Distribution Susquehanna

Mr. Brent Barnes, Deputy Commander
March 29, 2019



WARFIGHTER FIRST



DLA DISTRIBUTION SUQUEHANNA, PA



Commander
COL James M. Callis II, USA



Deputy Commander
Brent Barnes (GS-15)



Executive Officer
LCDR David Knobel, USN



Senior Enlisted Advisor
1SG Maximo Nunez Jr, USA

SPECIAL STAFF

- Quality Assurance
- Audit Readiness
- Accountability/ Inventory Action Team
- Visual Information
- Safety and Occupational Health



EDC
John Northrup



BULK
Jenny Potts "Acting"



SUPPORT SVCS
Ray Martin



DISTRIBUTION MGMT
David Wood



INVENTORY INTEGRITY
Dennis Turnage

Receiving Branch

East Bulk Branch

Business Mgmt Branch

Material Mgmt Branch

Inventory Branch

Storage Branch

West Bulk Branch

Equipment Services Branch

Transportation Branch

Stock Readiness Branch

Packing & Outloading Branch

Special Commodities Branch

Deployable Depot Branch DDXX

Consolidated Air and Surface Support to the Warfighter

UMFP – FMS Consolidations ALOC & Surface

Unions

AFGE 2004
AFGE 1156
LIU 1310

and 10 November 2010

Part E: Base Mission Brief



Diversity



MILLENNIALS (1981-2000)

Currently ages 14-34

DDSP Workforce: 19%

*Average U.S. Workforce: 22%

GENERATION X (1965-1980)

Currently ages 35-50

DDSP Workforce: 39%

*Average U.S. Workforce: 30%

BABY BOOMERS (1946-1964)

Currently ages 51-69

DDSP Workforce: 42%

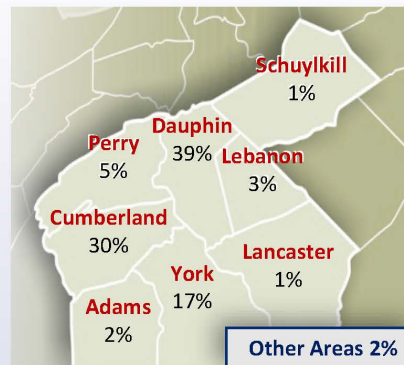
*Average U.S. Workforce: 41%

TRADITIONALISTS (Prior to 1946)

Currently ages 70+

DDSP Workforce: 0.48%

*Average U.S. Workforce: 7.0%



FY18 ECONOMIC IMPACT \$191M

Salaries	\$103M
Contracts	\$.184M
Construction (NC & Mech)	\$21M
DLA Distribution MILCON	\$47M
Construction TTL	\$68M
Utilities	\$10.9M
Operating Supplies	\$9.1M
* Miscellaneous	\$.203M

*(equipment, printing, travel, rent)

	Army	14
	Navy	4
	Marine Corps	1
	Air Force	0
	Veterans	258

Amer Ind or Alask Nat	9
Amer Ind or Alask Nat/Black or African Amer	2
Amer Ind or Alask Nat/White	2
Asian	13
Asian/Black or African Amer	1
Asian/Nat Haw or Oth Pac Isl	2
Black or African Amer	449
Black or African Amer/White	6
Hispanic	33
Hispanic/Black or African Amer	1
Hispanic/White	3
Nat Haw or Oth Pac Isl	3
White	1133



Part E: Base Mission Brief

"DELIVERING THE RIGHT SOLUTION ON TIME, EVERY TIME."

SITES

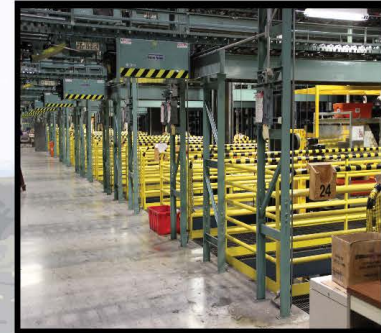


DLA DISTRIBUTION SUSQUEHANNA, PA (DDSP)



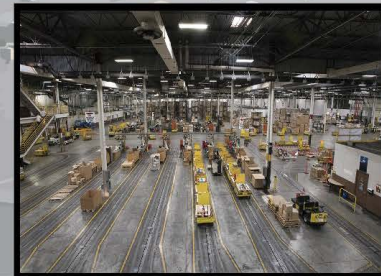
NEW CUMBERLAND, PA:

- DDSP IS HOST COMMAND
- 848 ACRES
- 140 BUILDINGS
- 21 WAREHOUSES
- 5.6 MILLION GROSS SQUARE FEET
- 25 TENANT UNITS
- 1,754 DDSP EMPLOYEES
- 25 TENANT UNITS
- POPULATION 4,000



MECHANICSBURG, PA:

- TENANT TO NAVY
- 30 WAREHOUSES
- 263 DDSP EMPLOYEES
- 3.5M GROSS SQUARE FEET
- OTHER DLA TENANTS TO NAVY: 5



COLUMBUS, OH:

- 2 DLA DDSP EMPLOYEES
- 2 WAREHOUSES



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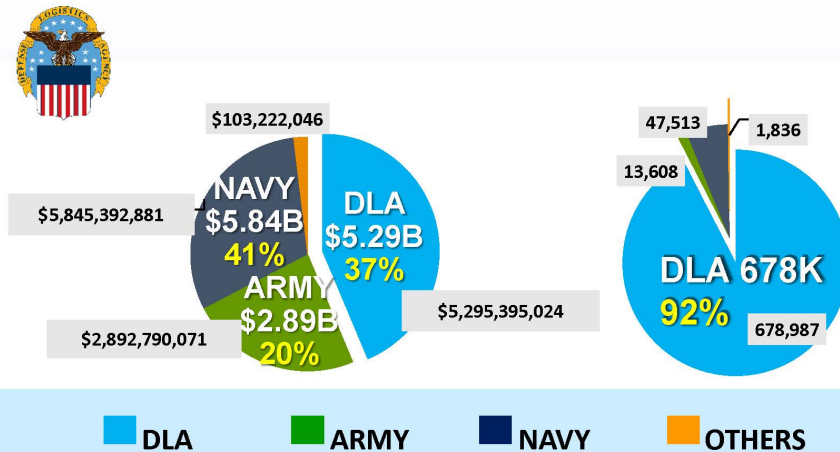
DELIVER VICTORY!

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Part E: Base Mission Brief

DoD's JOINT STORAGE AND DISTRIBUTION PROVIDER!

MATERIEL ON HAND



- Receive, Store and Issue General Supplies & Commodities
- Coordinate the Distribution of Materiel to Mobile Customer Units Operating Around the Globe
- Special Operations - Logistics (Customer Tailored)
- One of four Strategic Distribution Platforms
 - Cross docking and consolidation function
 - Build containers and Air pallets
- Carry 751K NSN's in stock worth \$13.1 Billion
- Handled 4.42 Million lines in FY18
- Shipped \$11.3 Billion worth of MRO's in FY18

Available Locations, 1.26M LOCATIONS

Bins	950,635
Walk & Pick	7,986
Rack	178,787
Bulk	120,052
Overall Occupancy Rate	68%

Total NSN's	789,397
NSN's in EDC	316,048
EDC Issues	78%

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WARFIGHTER FIRST

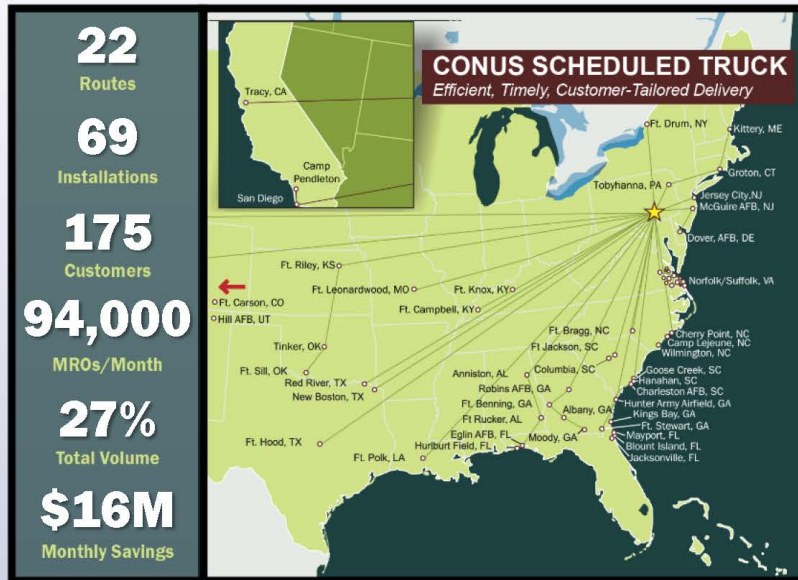
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Part E: Base Mission Brief

DoD's JOINT STORAGE AND DISTRIBUTION PROVIDER!



DDSP's CONUS and OCONUS Reach



Total orders shipped: MROs 4,097,079
CCP 486,102

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Part E: Base Mission Brief



DEFENSE LOGISTICS AGENCY

THE NATION'S COMBAT LOGISTICS SUPPORT AGENCY



DLA Installation Management – Operations Susquehanna

Robert Montefour, Site Director
March 20, 2019



WARFIGHTER FIRST

Part E: Base Mission Brief



Federal “Town”



Approximate population

- 4,000 (comparable to PA towns: Danville, Greencastle and Lemoyne)

Susquehanna Club

- Banquet facilities available to the public

Riverview Golf Course

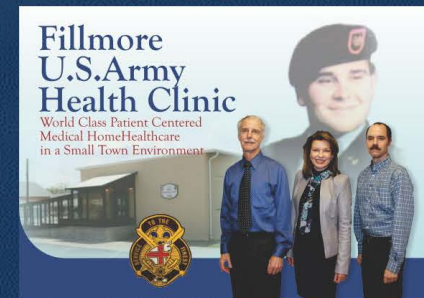
- 18 hole (9 hole course; two approaches/hole) available to the public

Fillmore Health Clinic

- Servicing active & retired military families (3,200 members) on and off the installation
- Provides Occupational Health & Industrial Health services to DLA (4000 employees)

New Cumberland Federal Credit Union

- ATM on Mission Drive; walk-in service at Buildings 2001 & 54
- New central facility planned 2020



Part E: Base Mission Brief



Federal “Town” (cont.)

Security & Emergency Services

- Robust partnership with PA agencies for 911 Dispatch, Police, Fire, Security, Antiterrorism, Force Protection, & Emergency Planning

Buildings & Grounds

- Similar to Public Works – facilities, equipment, utilities, roads maintenance

Utilities, Master Planning/Engineering

- Water, Sewer, Electric, Steam, Gas
- Engineering & Environmental Impact Studies, partner w/community

Environmental

- Full permit compliance & community partnerships; PADEP, SHPO, Recycling initiatives, OSHA, and PA Game Commission

Morale, Welfare, and Recreation (MWR) Services

Banquet Facility

Child Developmental Center

Cafeterias

Auto Center

Golf Course

Fitness Center & Swimming Pool

ITR & Outdoor Equipment Rental



WARFIGHTER FIRST

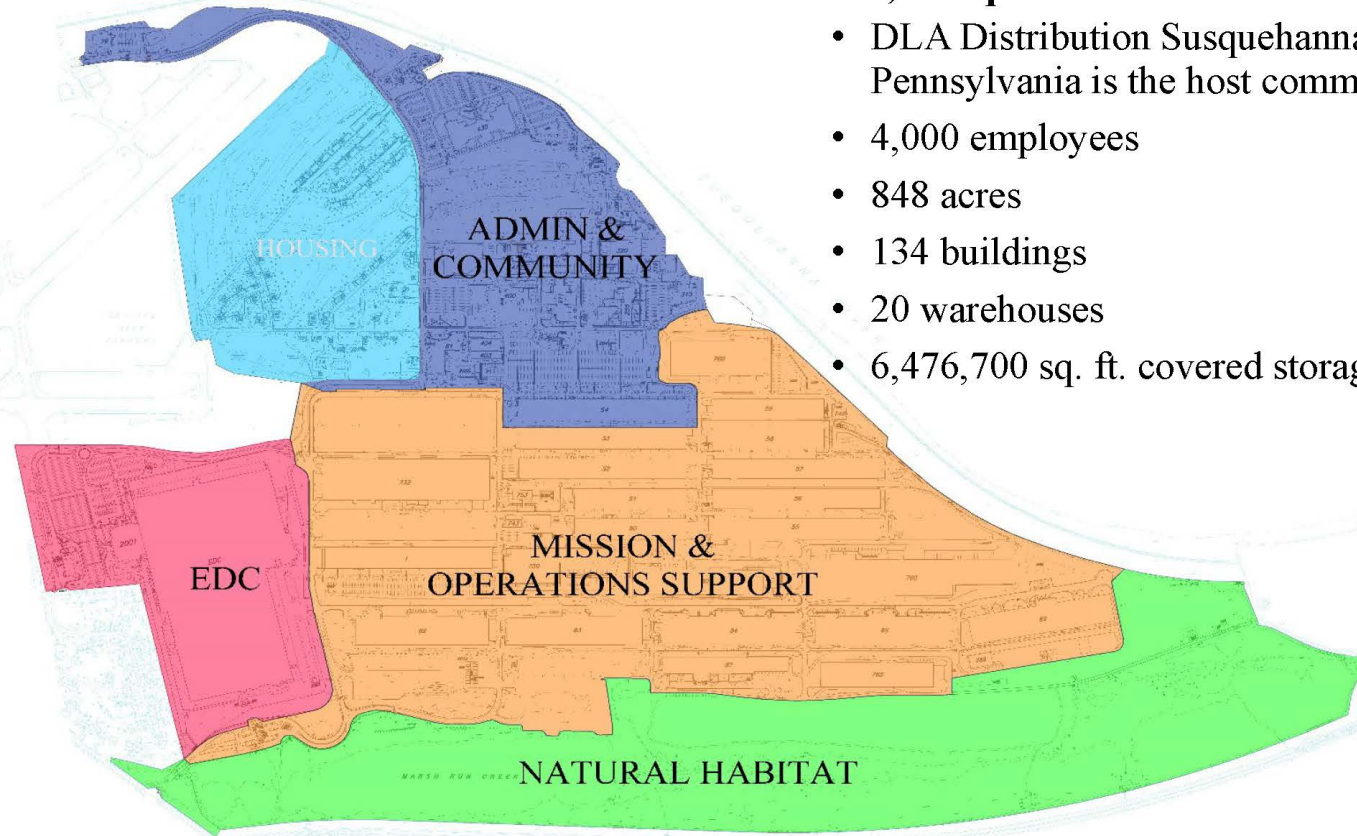
Part E: Base Mission Brief



Installation Map

Defense Distribution Center, Susquehanna

- DLA Distribution Susquehanna, Pennsylvania is the host command
- 4,000 employees
- 848 acres
- 134 buildings
- 20 warehouses
- 6,476,700 sq. ft. covered storage



Part F: MTF Mission Brief



ARMY MEDICINE

One Team... One Purpose!

Conserving the Fighting Strength Since 1775

Fillmore U.S. Army Health Clinic **DLA Defense Distribution Center** **Susquehanna, New Cumberland,** **Pennsylvania**

DHA 703 Site Visit Command Brief

March 2019

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Part F: MTF Mission Brief



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Purpose & Outline

Purpose: To provide an overview of DLA Defense Distribution Center, Susquehanna, and the Fillmore U.S. Army Health Clinic

Outline:

1. Fillmore Clinic Mission, Vision, Values
2. Clinic Leadership
3. Organizational Structure / Locations
4. Capabilities
5. Our Staff
6. Our Patients
7. Installation Support
8. Community Value
9. Performance

Part F: MTF Mission Brief



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Mission, Vision, & Values

Mission

The Fillmore U.S. Army Health Clinic has a dual mission, providing both primary care services for all ages as well as occupational health services to Federal workers on the Defense Logistics Agency, Susquehanna located in New Cumberland, PA. Some of the services that are offered include gynecology, lab, immunizations, and a limited pharmacy with more extensive services available daily by courier.

Vision

We are a premier Patient Centered Medical Home. Our legendary customer service, delivered by a well-developed workforce, make us the first choice for care.

Values

Teamwork, transparency, accountability, efficiency, evidence-based, compassionate, empathetic, customer-focused, trustworthy



Part F: MTF Mission Brief



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Dunham (hub) and Fillmore (spoke) Leadership

Dunham Command
(located on Carlisle Barracks)



LTC Elizabeth Duque
Commander



MAJ Jeremy Schroeder
Deputy Commander for Clinical Services

Fillmore Leadership
(located on New Cumberland)

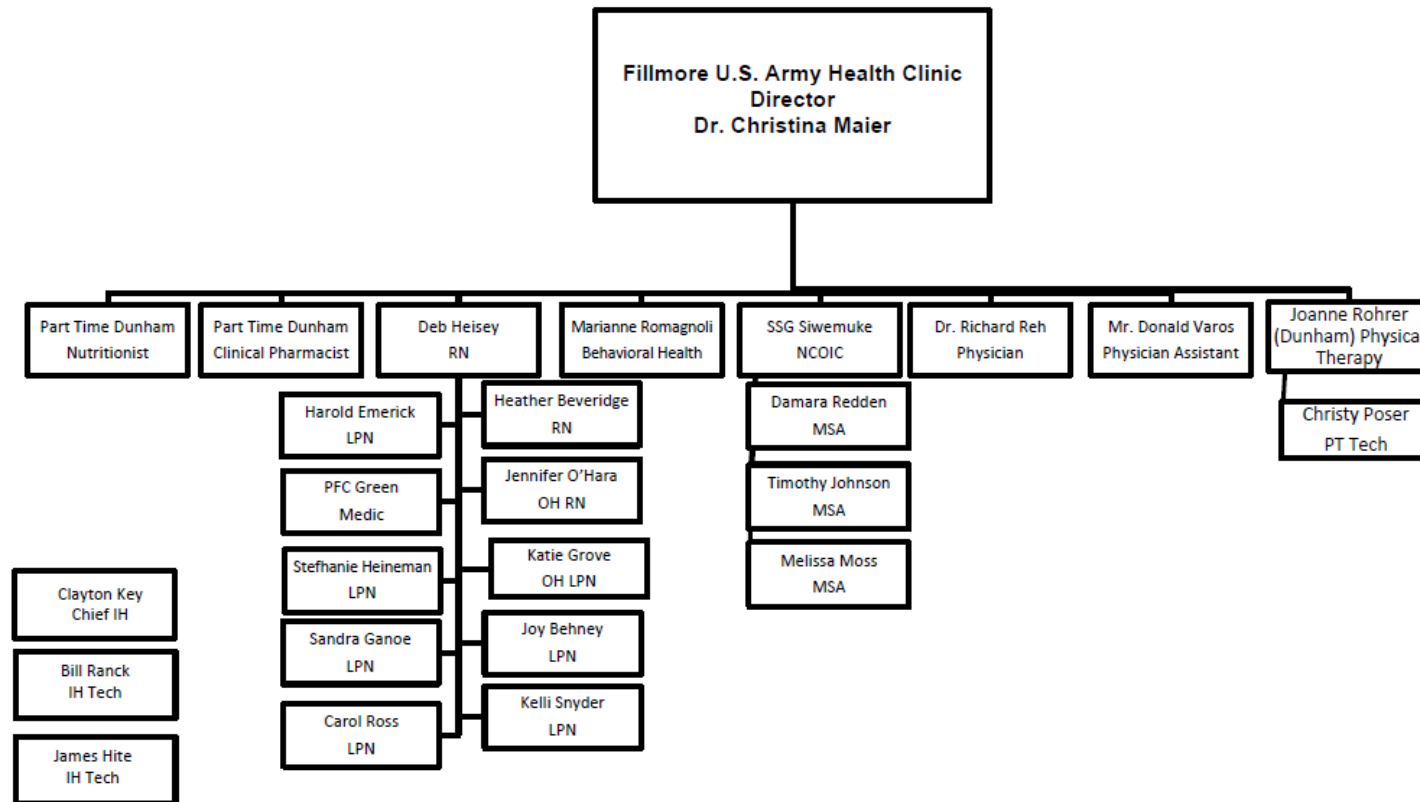


Dr. Christina Maier
*Clinic Officer In Charge
(OIC)*

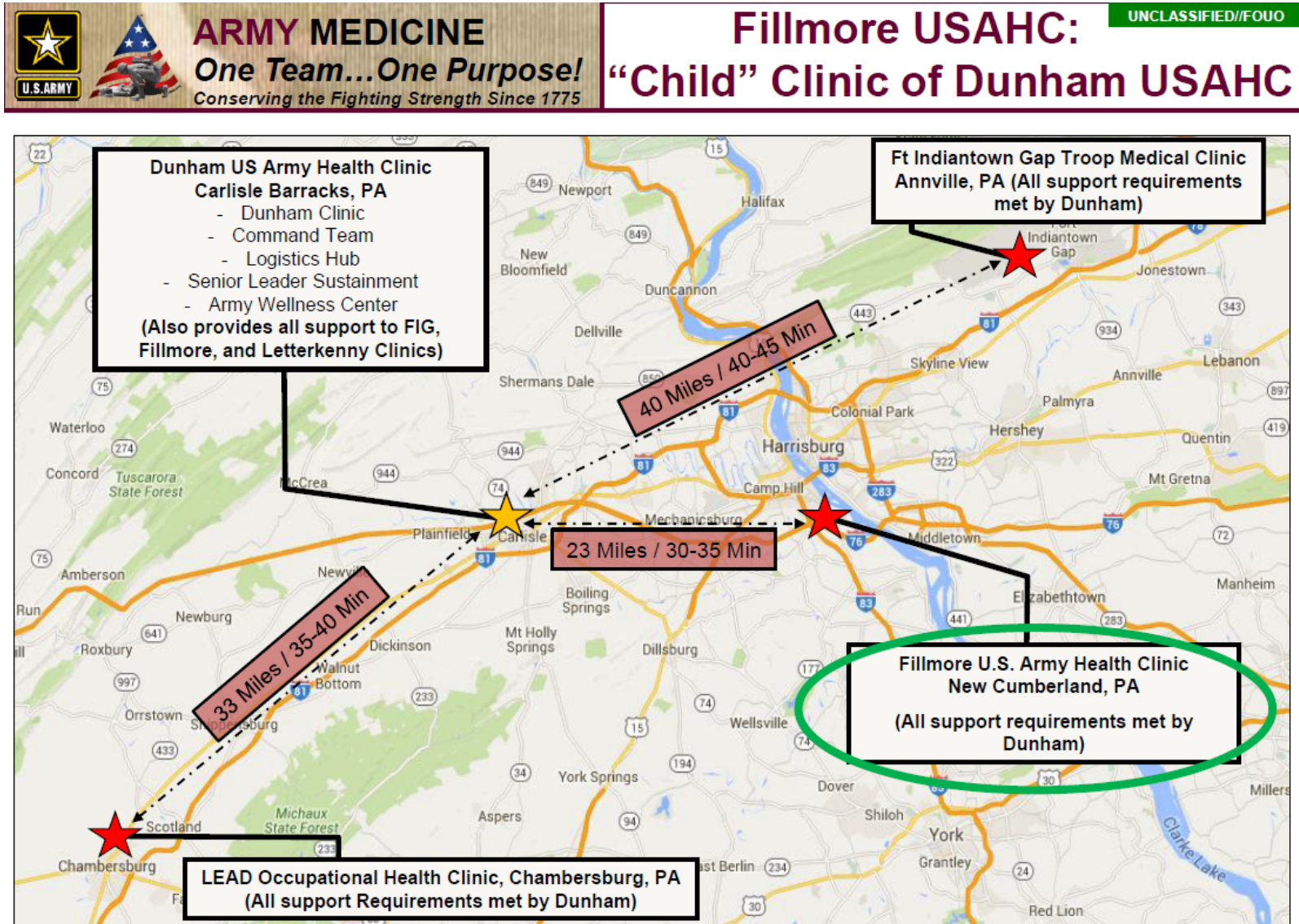


SSG Joseph Siwemuke
*Non-Commissioned Officer In Charge
(NCOIC)*

Part F: MTF Mission Brief



Part F: MTF Mission Brief



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Fillmore USAHC (DMIS 0441) Capabilities and Services

▪ **Staffing:**

- AD/Res: 2
- CIV: 21
- Contract: 0

▪ **Beneficiaries Served:**

- MTF Total Enrolled: 3,232
- AD: 535
- ADFM: 818
- Ret/Other: 1,879

▪ **Funding:**

- Total Obligation Authority:
\$ 2,320,189

▪ **Facilities:**

- 1 Building
- Maintained/owned by DLA
- Renovation completed Feb 2019 (over \$1M)
- 8,358 square feet

- Primary Care
 - Family Medicine (3 Primary Care Providers)
 - Physical Exams
 - Pediatrics
 - Women's Health
 - Minor Procedures

- Ancillary/Specialty Services
 - Pharmacy dispensing site
 - Physical Therapy
 - Immunizations
 - Occupational Health
 - Industrial Hygiene
 - Environmental Health (based at Dunham)
 - Community Health (based at Dunham)

- Behavioral Health
 - Behavioral Health Services
 - Case management (Active Duty at remote locations)
- Active Duty
 - Readiness / Physical Exams
 - EFMP exams
 - Overseas Suitability Screening

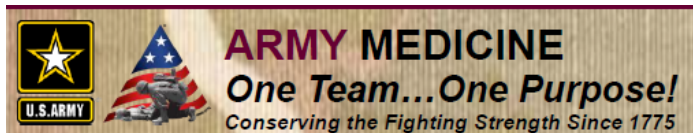
▪ **A Typical Day at Fillmore AHC:**

- 55 clinic visits
- 76 prescriptions dispensed

▪ **Major Units Supported**

- DLA Distribution Headquarters
- DLA Distribution Center Susquehanna, New Cumberland, PA
- USA TARDEC Petroleum Laboratory
- Defense Contract Audit Agency
- 358th EN CO 365th EN Bat, 411th EN Brig, 412th ENCOM
- USA 374th Financial Mgmt Co, Det 4,5,& 6
- US Marine Corps Rctg Sta-Hbg
- USASAC - U.S. Only
- 4th Marine Corps District
- 193rd Special Operations
- Harrisburg Recruiting BN

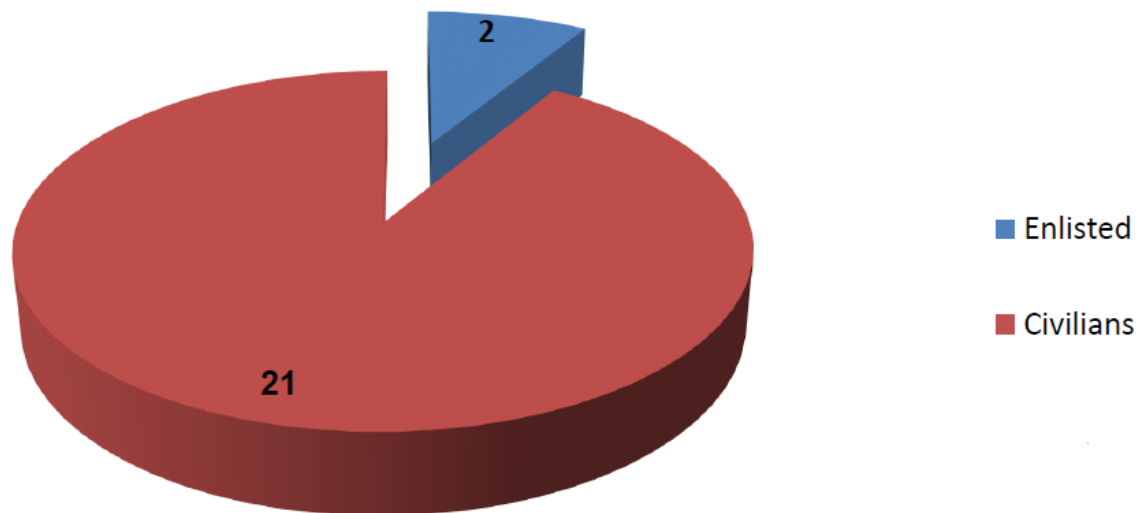
Part F: MTF Mission Brief



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Staff Breakdown

23 Total Staff



As of MAR 2019

Part F: MTF Mission Brief

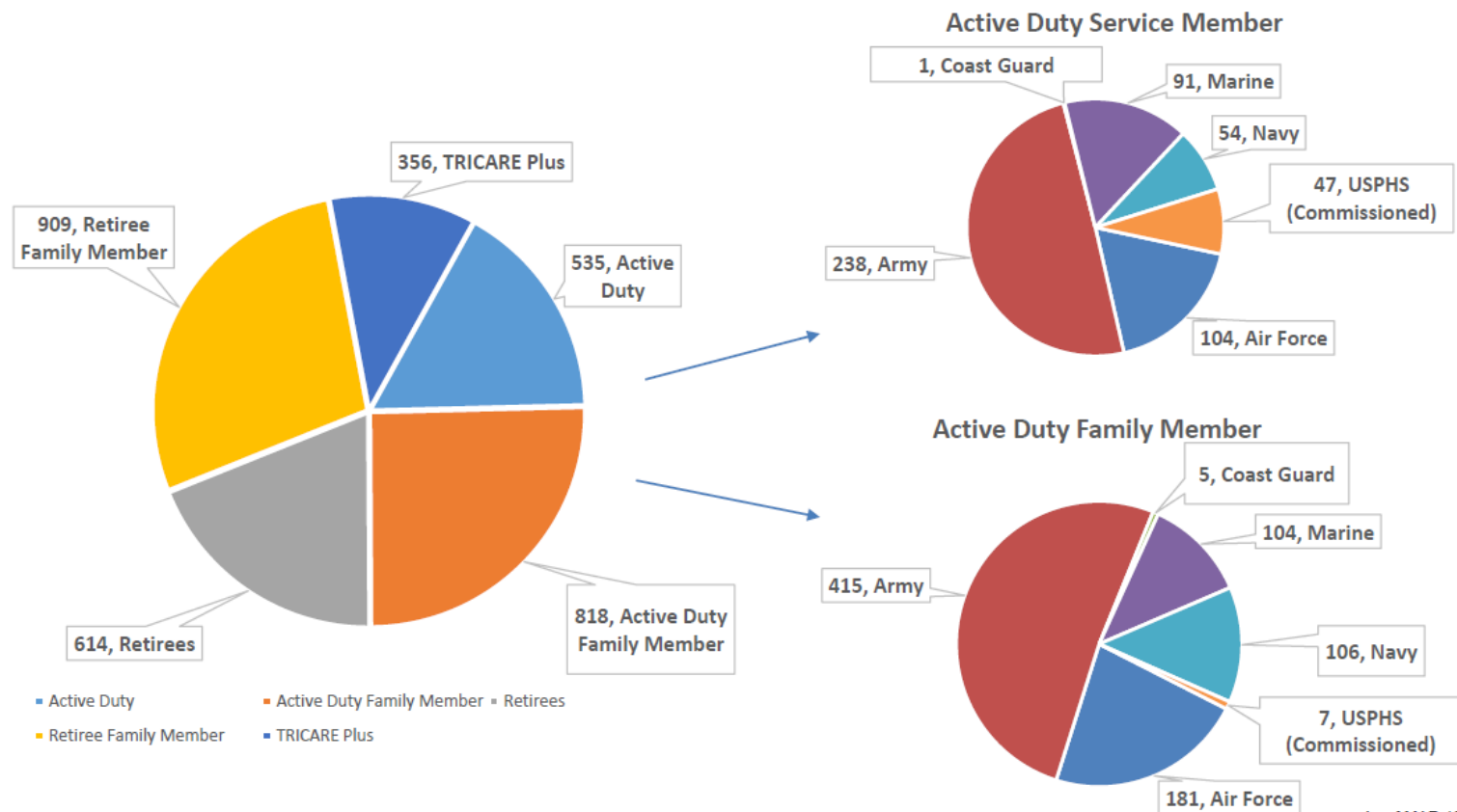


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Enrollment by Patient Category (Fillmore)

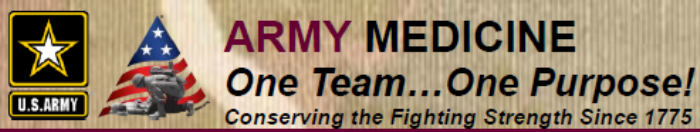
Fillmore Total Enrolled Population = 3,232

Supporting a Joint Population



As of MAR 19

Part F: MTF Mission Brief



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Installation Support

**DLA Distribution,
Susquehanna,
New Cumberland, PA**

Part F: MTF Mission Brief



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DLA Distribution

DLA Distribution Headquarters and Defense Distribution Site:

- DLA Distribution: Provide an agile, global DoD Distribution network that delivers effective and efficient distribution solutions which enable readiness and extend the operational reach of the combatant commands, military services and other valued customers.
- Defense Distribution, Susquehanna- Mission: Eastern strategic distribution platform for storage and distribution supporting DoD and valued customers globally
- Senior Commander: Rear Adm. Kevin M. Jones, Commander, DLA Distribution
 - DLA Distribution Susquehanna, PA, Commander: COL James (Jay) M. Callis



DEFENSE LOGISTICS AGENCY
THE NATION'S COMBAT LOGISTICS SUPPORT AGENCY



Part F: MTF Mission Brief



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DLA Distribution, Susquehanna

Support Provided to Installation by Fillmore USAHC:

Readiness	Direct Healthcare	Installation Requirements	Community Health
• Physical Exams • Immunizations • Hearing Conservation • EFMP • Overseas Screening / Suitability • Deploying Civilian support	• Primary Care • Ancillary/Specialty Services • Behavioral Health • Physical Therapy • Preventive/Wellness • Surge Capability for OH exams • School physicals	• Occupational Health • Environmental Health • Industrial Hygiene • Immunization / Flu shots	• Child Development Center requirements/inspections • Health/wellness education

- Occupational Health (OH) Clinic for over 5,000 DOD civilians
 - 1,296 OH exams completed by nursing staff in FY18
 - 762 OH exams completed by physician staff in FY18 (max = 164/month)
 - Staff performing the primary care mission are the same staff that is able to surge to meet the fluctuating OH mission requirement
- Large number of DLA employees are Fillmore enrollees
 - Reduced time away from work/mission

Part F: MTF Mission Brief



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Community Value

- One of only two DOD healthcare facilities in the state of Pennsylvania
 - Critical to the Readiness of the PA National Guard, Reserve units, Tri-Service (Physical Exams, Line of Duty, Fit for Duty, Command Directed Evaluations, EFMP)
- Emergency/contingency support: Point of Dispensing site, Public Health Emergency support, Public Health Emergency Officer (PHEO)
- Provides continual training events to local emergency response teams
- Community health and wellness education

Part F: MTF Mission Brief



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Fillmore Performance

- Highly cost effective clinic with minimal “overhead” and administrative staff
 - The additional costs of providing Primary Care in addition to OH mission requirement is minimal
- Excellent Access to Care- exceeds standard
- Patient Satisfaction consistently above 97%
- Highest pharmacy satisfaction in MHS in FY18
- Exceeding the FY19 Performance Plan
- Received the ASHMS star in 2018, the highest possible recognition for staff safety

Part F: MTF Mission Brief



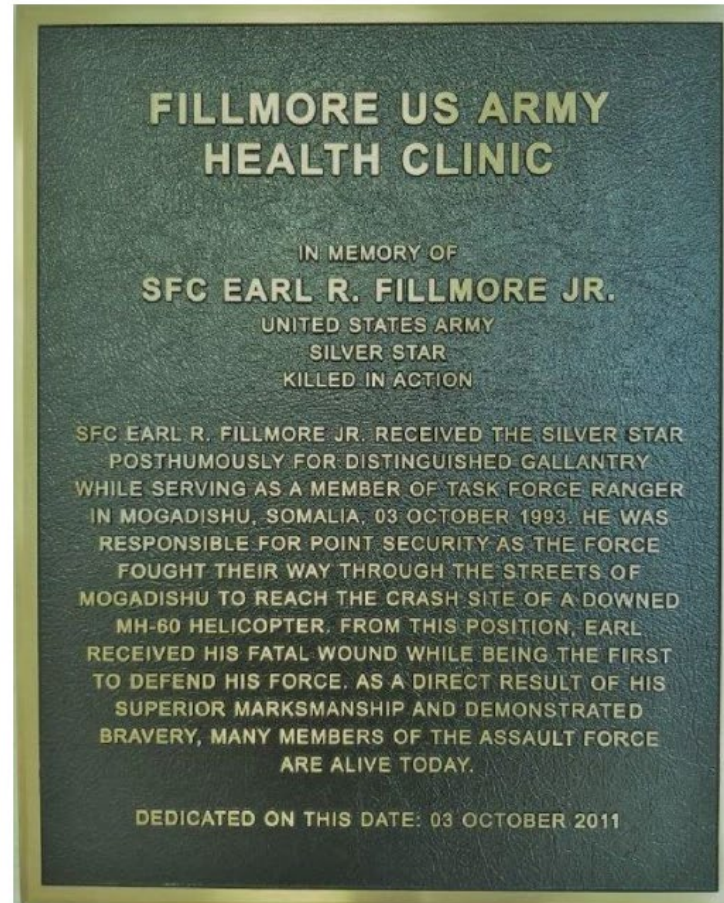
**Back-up
Slides**

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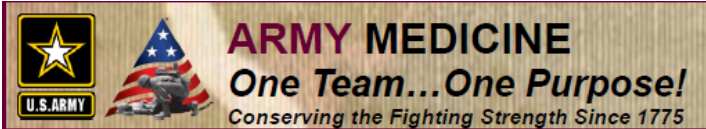
Part F: MTF Mission Brief



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Part F: MTF Mission Brief



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Earl Robert Fillmore Jr.



Earl Robert Fillmore Jr. was born in Latrobe, Pennsylvania on 16 June 1965. Earl graduated from Derry Area High School in 1983. Following High School Earl entered the Army on 19 August 1983 and went to Ft Jackson, South Carolina. Earl's first assignment was with A Company of the 1st Bn. 7th Special Forces Group at Fort Bragg, N.C. Earl was a graduate of the Special Forces medical course and his initial assignment in Special Forces was as a medic.

In 1987 Earl attended the 1st Special Forces Operational Detachment-DELTA's selection course. Earl was chosen as one of only 11 soldiers from a pool of over 200 to attend the Operator's Training Course (OTC). Earl excelled in this new environment both as a medic and a shooter, and quickly mastered all skills required to be a part of this special organization. While assigned to Delta, Earl participated in the invasion of Panama (Just Cause), and operations in Iraq during Desert Storm and Desert Shield. Earl also participated in the "Battle of the Black Sea" in Mogadishu, Somalia in 1993. Earl participated in many other important, though not yet de-classified operations while assigned as a member of 1st SFOD-D.

Earl had numerous awards and qualifications that included the Bronze Star, Purple Heart, Meritorious Service Medal, Joint Service Accommodation Medal, Master Parachutist Badge, HALO Badge, Special Forces and Ranger Tabs.

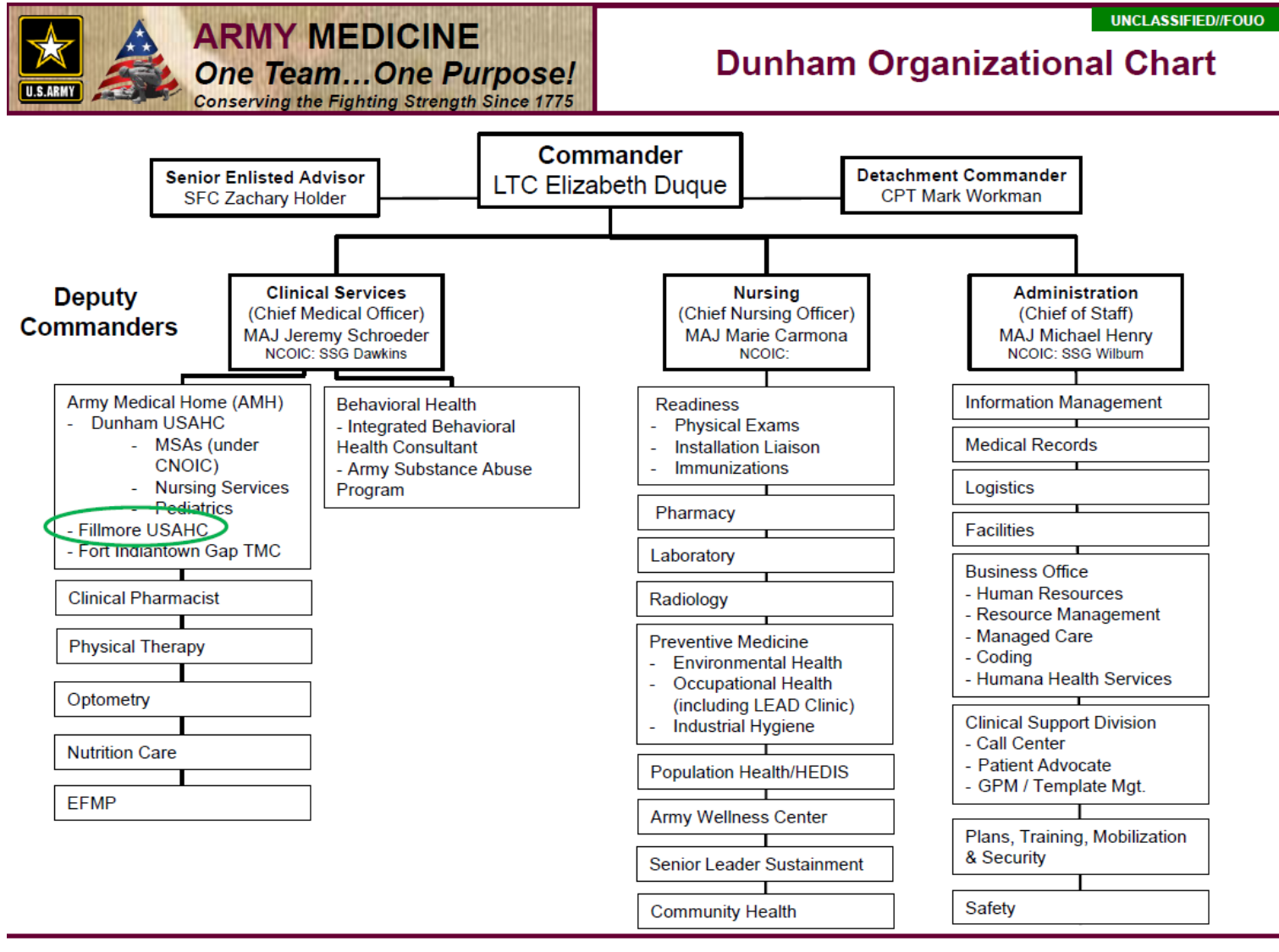
Earl was driven to do his best at every endeavor and always succeeded at whatever task he put his mind to. Earl established himself as the youngest Operator to complete the Delta assessment and selection, and subsequent Operators Training Course. He attended the Ranger Course as a Sergeant First Class and graduated as the honor graduate of his class. He finished the course with the following record: 1st time go's in all evaluated tasks, Go's in all 6 graded patrols, 7 major plus spot reports, peers - 90, 86, 91, and 93.

He was successful in every mission during training or combat and was in every sense a walking testament to the professional soldier. Earl would accept nothing less than a team mate's best effort, and in return Earl gave his best effort every time.

It was this drive that carried Earl to the streets of Mogadishu, Somalia on 03 October 1993. Earl was responding to help his mates trapped inside a downed helicopter when he was fatally wounded. Earl Robert Fillmore Jr. is remembered as a son, a husband, and a soldier who died trying to help other soldiers in need

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Part F: MTF Mission Brief



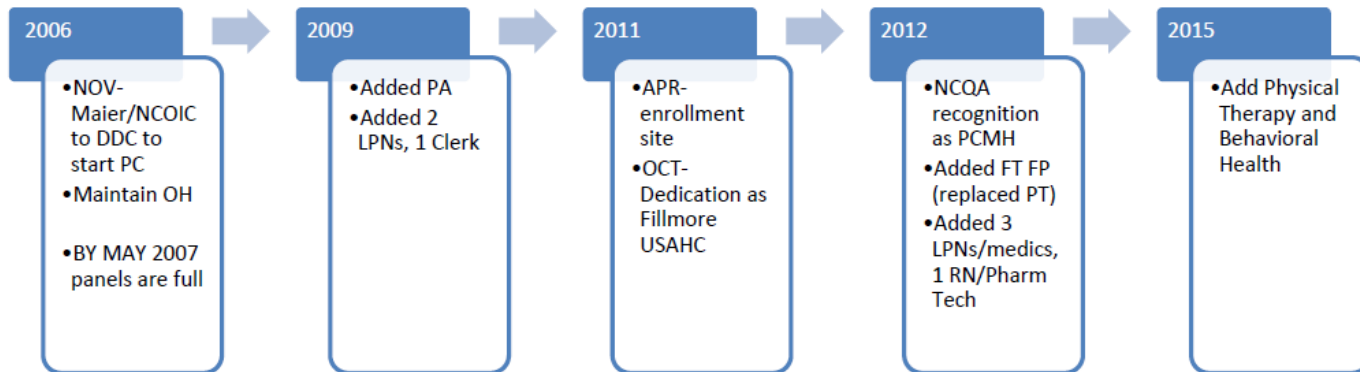
Part F: MTF Mission Brief



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Clinic Timeline



Part F: MTF Mission Brief



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Staffing

- 2 Family Physicians
- 1 PA-C
- NCOIC 68W40
- 68W10
- 1 OH-RN
- 2 Primary Care RN(1 CNOIC, 1 Team RN)
- 8 LPN's (6 PCMH, 1 Lab, 1 OH)
- 4 Medical Clerks (MSA's)
- 1 Pharmacy Tech
- 1 Licensed Counselor (Behavioral Health)
- 4 Industrial Hygiene personnel
 - 2 Industrial Hygienists
 - 2 IH Techs

Part F: MTF Mission Brief



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A Month in the Life

Prescriptions
1666

Relay Health Messages
547

Enrolled Patients
3,232



Clinic Visits
1210

Lab Procedures
216 / Visits

Immunizations
145

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Part G: MTF Portfolio (Full)

KIMBROUGH AMBULATORY CARE CENTER – FORT MEADE

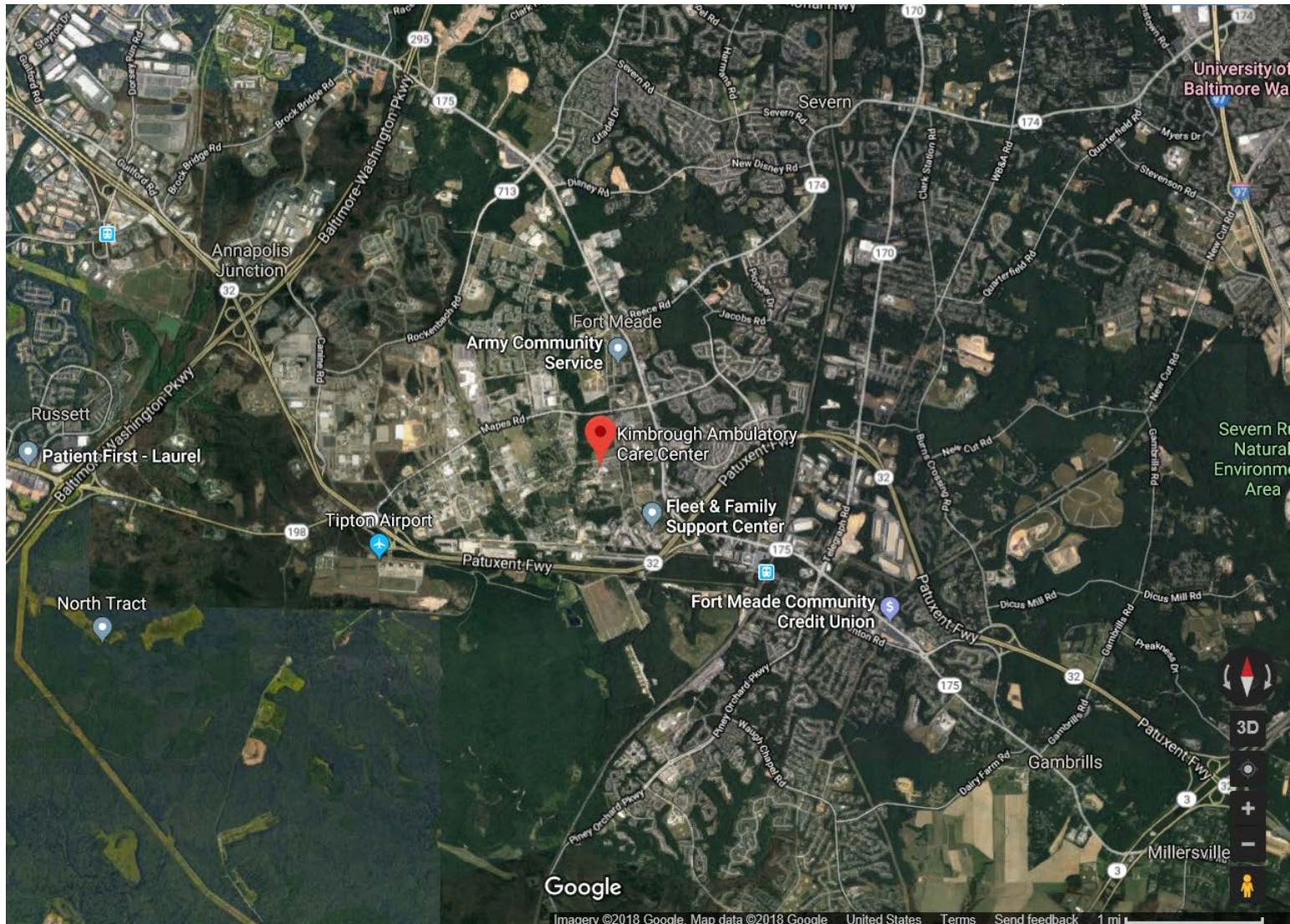


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Kimbrough ACC – Overview

❑ # of Buildings and Age¹: 7, 58 / 58

❑ Avg # of Encounters per day²:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0069	KIMBROUGH AMB CAR CEN-MEADE	829	868	875	907	825
0255	AHC MCNAIR-MYER-HENDERSON HALL	11	11	12	9	11
0308	AHC KIRK-ABERDEEN PRVNG GD	238	283	236	239	245
0309	AHC BARQUIST-DETRICK	169	180	194	174	180
0351	AHC LETTERKENNY ARMY DEPOT	8	8	8	9	6
0352	AHC DUNHAM-CARLISLE BARRACKS	211	228	245	271	275
0390	AHC ANDREW RADER-MYER-HENDERSN	266	281	287	327	322
0441	AHC FILLMORE-NEW CUMBERLAND	52	57	64	67	65
0545	OHC EDGEWOOD ARS	35	29	26	14	16

❑ ER or Immediate Care³: No

¹ Source: DHA / Facilities Management Division

² Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only

³ Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

Inpatient Care

Kimbrough ACC – Prime/Plus Enrollment Inpatient Care¹

0069 KIMBROUGH AMB CAR CEN-MEADE Prime/Plus Enrollees Treated in Direct Care										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	ACH MARTIN-BENNING				2	0.6007	\$ 14,059	2	0.8563	\$ 4,831
	AF-MC-88th MEDGRP-WRIGHT-PAT	3	2.3635	\$ 19,205				1	0.4916	\$ 7,240
	AMC BAMC-FSH	1	0.7806	\$ 5,651	3	0.9366	\$ 8,757	4	0.6764	\$ 8,234
	AMC DARNALL-HOOD				2	3.6147	\$ 11,670	1	0.4977	\$ 17,551
	AMC EISENHOWER-GORDON				1	1.3035	\$ 10,333	3	0.9972	\$ 12,289
	AMC WILLIAM BEAUMONT-BLISS							2	0.6916	\$ 11,273
	AMC WOMACK-BRAGG				2	0.6895	\$ 10,995	1	0.6516	\$ 17,568
	FT BELVOIR COMMUNITY HOSP-FBCH	94	0.7887	\$ 17,262	123	0.7706	\$ 15,148	99	0.7643	\$ 15,722
	LANDSTUHL REGIONAL MEDCEN	2	0.5698	\$ 13,470	1	0.4790	\$ 9,577			
	NH CAMP PENDLETON	2	0.6016	\$ 7,561				1	0.4684	\$ 8,497
	NMC SAN DIEGO	1	0.5516	\$ 6,257	2	0.8694	\$ 5,648	1	0.5831	\$ 8,816
	WALTER REED NATL MIL MED CNTR	617	0.8236	\$ 14,179	487	0.8636	\$ 14,895	497	0.8312	\$ 15,079
SURG	AMC WOMACK-BRAGG				2	1.0390	\$ 16,299	1	1.1398	\$ 11,442
	FT BELVOIR COMMUNITY HOSP-FBCH	57	1.9731	\$ 16,812	75	2.2647	\$ 16,280	81	1.6847	\$ 15,031
	LANDSTUHL REGIONAL MEDCEN				3	1.4623	\$ 17,634	2	2.2166	\$ 19,162
	NH CAMP PENDLETON							2	1.3502	\$ 11,863
OB	WALTER REED NATL MIL MED CNTR	506	2.0072	\$ 13,500	448	1.9010	\$ 15,348	482	1.9514	\$ 15,556
	FT BELVOIR COMMUNITY HOSP-FBCH	134	0.5965	\$ 19,768	116	0.5061	\$ 21,269	89	0.5666	\$ 21,459
NEWBORN	WALTER REED NATL MIL MED CNTR	330	0.5562	\$ 19,787	356	0.5420	\$ 24,237	388	0.5842	\$ 26,046
	FT BELVOIR COMMUNITY HOSP-FBCH	122	0.3199	\$ 20,466	100	0.2298	\$ 32,370	66	0.2538	\$ 29,252
MH	WALTER REED NATL MIL MED CNTR	285	0.5703	\$ 25,336	304	0.3569	\$ 24,437	310	0.3762	\$ 34,520
	AMC EISENHOWER-GORDON				1	3.1200	\$ 12,781	4	0.6331	\$ 39,396
	AMC WILLIAM BEAUMONT-BLISS	3	0.7449	\$ 15,388	1	0.4946	\$ 12,299			
	FT BELVOIR COMMUNITY HOSP-FBCH	70	0.6429	\$ 37,169	86	0.5934	\$ 51,607	59	0.5944	\$ 62,293
	NMC PORTSMOUTH	2	0.7588	\$ 12,595	3	0.5404	\$ 39,233	1	0.5912	\$ 9,561
	NMC SAN DIEGO	2	0.4176	\$ 8,713						
WALTER REED NATL MIL MED CNTR		156	0.6577	\$ 25,953	128	0.4707	\$ 49,849	122	0.5638	\$ 51,000
Total/Overall		2,400	0.9794	\$ 16,558	2,272	0.9192	\$ 18,951	2,235	0.9468	\$ 19,775

0069 KIMBROUGH AMB CAR CEN-MEADE Prime/Plus Enrollees Treated in Purchased Care									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	540	0.9273	\$ 11,264	488	0.8912	\$ 10,798	460	1.0149	\$ 13,030
SURG	362	2.6095	\$ 11,322	404	2.5209	\$ 10,791	342	2.5279	\$ 11,007
OB	263	0.5684	\$ 15,567	223	0.5496	\$ 14,582	184	0.5482	\$ 15,477
NEWBORN	236	0.6843	\$ 9,298	197	0.4271	\$ 9,467	181	0.5300	\$ 10,684
MH	42	0.7566	\$ 10,229	42	0.5176	\$ 15,527	48	0.5271	\$ 16,915
Total/Overall	1,443	1.2392	\$ 11,459	1,354	1.2421	\$ 11,064	1,215	1.2786	\$ 11,981

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

Kimbrough ACC – Prime/Plus Enrollment Inpatient Care¹ – AD Only

0069 KIMBROUGH AMB CAR CEN-MEADE Prime/Plus Enrollees Treated in Direct Care - AD ONLY										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	ACH MARTIN-BENNING				2	0.6007	\$ 14,059	2	0.8563	\$ 4,831
	AMC BAMC-FSH				2	1.0411	\$ 9,741	3	0.5759	\$ 8,736
	AMC EISENHOWER-GORDON				1	1.3035	\$ 10,333	2	0.8852	\$ 5,012
	FT BELVOIR COMMUNITY HOSP-FBCH	12	0.7502	\$ 9,603	20	0.7076	\$ 14,500	26	0.8892	\$ 11,448
	LANDSTUHL REGIONAL MEDCEN	2	0.5698	\$ 13,470	1	0.4790	\$ 9,577			
	NH CAMP PENDLETON	2	0.6016	\$ 7,561				1	0.4684	\$ 8,497
	WALTER REED NATL MIL MED CNTR	147	0.8043	\$ 12,868	102	0.7551	\$ 14,960	104	0.7351	\$ 14,056
SURG	FT BELVOIR COMMUNITY HOSP-FBCH	17	1.8580	\$ 15,962	24	1.8934	\$ 12,607	25	1.7236	\$ 13,891
	LANDSTUHL REGIONAL MEDCEN				3	1.4623	\$ 17,634	2	2.2166	\$ 19,162
	NH CAMP PENDLETON							2	1.3502	\$ 11,863
	WALTER REED NATL MIL MED CNTR	150	1.9943	\$ 12,840	144	1.8858	\$ 14,923	146	1.8804	\$ 15,240
OB	FT BELVOIR COMMUNITY HOSP-FBCH	33	0.6027	\$ 18,276	19	0.5491	\$ 20,697	20	0.5465	\$ 19,956
	WALTER REED NATL MIL MED CNTR	122	0.5562	\$ 20,570	125	0.5412	\$ 24,008	131	0.5971	\$ 26,164
MH	AMC EISENHOWER-GORDON				1	3.1200	\$ 12,781	4	0.6331	\$ 39,396
	AMC WILLIAM BEAUMONT-BLISS	3	0.7449	\$ 15,388	1	0.4946	\$ 12,299			
	FT BELVOIR COMMUNITY HOSP-FBCH	61	0.6435	\$ 39,307	61	0.6519	\$ 55,404	42	0.6195	\$ 64,084
	NMC PORTSMOUTH	2	0.7588	\$ 12,595	3	0.5404	\$ 39,233	1	0.5912	\$ 9,561
	NMC SAN DIEGO	2	0.4176	\$ 8,713						
	WALTER REED NATL MIL MED CNTR	133	0.6614	\$ 26,499	100	0.4778	\$ 52,083	101	0.5693	\$ 52,476
Total/Overall		693	0.9913	\$ 17,091	624	0.9761	\$ 21,359	627	0.9938	\$ 21,732

0069 KIMBROUGH AMB CAR CEN-MEADE Prime/Plus Enrollees Treated in Purchased Care - AD ONLY									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	103	0.8149	\$ 12,863	92	0.8269	\$ 10,585	88	1.0612	\$ 12,304
SURG	77	2.4997	\$ 11,708	84	2.4283	\$ 10,405	59	2.4974	\$ 9,140
OB	65	0.5487	\$ 17,668	56	0.5541	\$ 15,325	32	0.5773	\$ 14,826
NEWBORN	0	0.0000	\$ 0	0	0.0000	\$ 0	1	0.1232	\$ 6,606
MH	6	1.0157	\$ 10,501	6	0.4487	\$ 13,427	8	0.5007	\$ 22,587
Total/Overall	251	1.2676	\$ 12,657	238	1.3184	\$ 10,961	188	1.4007	\$ 10,864

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

Ambulatory Care

Kimborough ACC – Direct Care Appointments by Appointment Status¹

Appointment Status	0069 - KIMBROUGH AMB CAR CEN-MEADE						0255 - AHC MCNAIR-MYER-HENDERSON HALL						0308 - AHC KIRK-ABERDEEN PRVNG GD					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending	1	0%	1	0%	6	0%												
2 Kept	140,610	45%	150,102	47%	145,702	49%	1,307	39%	1,350	50%	1,826	56%	32,946	41%	35,953	46%	38,513	48%
3 Canceled	49,758	16%	51,014	16%	50,373	17%	432	13%	525	19%	601	18%	10,210	13%	10,069	13%	11,955	15%
4 No Show	12,535	4%	11,822	4%	11,036	4%	119	4%	114	4%	134	4%	2,467	3%	2,194	3%	2,497	3%
5 Walk In	54,777	18%	51,652	16%	36,183	12%	542	16%	273	10%	361	11%	11,021	14%	9,084	12%	7,573	9%
6 Sick Call	98	0%	34	0%	467	0%							1	0%	1	0%	4	0%
7 Telcon	54,170	17%	55,978	17%	53,833	18%	895	27%	428	16%	312	10%	23,226	29%	20,956	27%	19,592	24%
8 LWOBS	189	0%	227	0%	328	0%	1	0%	2	0%	6	0%	40	0%	58	0%	46	0%
9 Admin	137	0%	86	0%	58	0%							50	0%	47	0%	10	0%
10 Occ-Svc	365	0%	233	0%	384	0%	23	1%	1	0%	9	0%	2	0%	27	0%	4	0%
Grand Total	312,640		321,149		298,370		3,319		2,693		3,249		79,963		78,389		80,194	

Appointment Status	0309 - AHC BARQUIST-DETRICK						0351 - AHC LETTERKENNY ARMY DEPOT						0352 - AHC DUNHAM-CARLISLE BARRACKS					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending																		
2 Kept	28,006	45%	26,938	49%	26,531	48%	1,676	73%	1,740	71%	998	71%	36,009	43%	36,434	40%	38,472	43%
3 Canceled	8,021	13%	7,843	14%	7,702	14%	268	12%	314	13%	161	12%	10,612	13%	12,014	13%	12,202	14%
4 No Show	1,345	2%	1,252	2%	1,245	2%	197	9%	222	9%	82	6%	2,271	3%	2,403	3%	2,241	2%
5 Walk In	7,693	12%	4,366	8%	5,983	11%	96	4%	148	6%	148	11%	9,608	12%	9,475	11%	9,201	10%
6 Sick Call	2	0%			1	0%									3	0%	2	0%
7 Telcon	17,602	28%	14,501	26%	13,544	25%	61	3%	11	0%	9	1%	24,459	29%	29,644	33%	28,197	31%
8 LWOBS	10	0%	17	0%	17	0%							28	0%	50	0%	24	0%
9 Admin	1	0%	5	0%	4	0%							16	0%	9	0%	1	0%
10 Occ-Svc	11	0%			1	0%	1	0%			2	0%	9	0%	21	0%	31	0%
Grand Total	62,691		54,922		55,028		2,299		2,435		1,400		83,012		90,053		90,371	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

Kimbrough ACC – Direct Care Appointments by Appointment Status¹

Appointment Status	0390 - AHC ANDREW RADER-MYER-HENDERSN						0441 - AHC FILLMORE-NEW CUMBERLAND						0545 - OHC EDGEWOOD ARS					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending																		
2 Kept	47,695	50%	55,742	51%	55,241	51%	11,222	55%	10,616	50%	9,920	51%	3,296	42%	1,800	45%	1,865	43%
3 Canceled	15,015	16%	18,447	17%	19,732	18%	3,076	15%	3,377	16%	2,914	15%	1,088	14%	426	11%	491	11%
4 No Show	4,180	4%	4,232	4%	4,309	4%	1,007	5%	735	3%	585	3%	283	4%	105	3%	95	2%
5 Walk In	6,574	7%	7,764	7%	8,813	8%	2,312	11%	2,923	14%	2,725	14%	2,433	31%	1,491	38%	1,845	43%
6 Sick Call																		
7 Telcon	21,612	23%	22,600	21%	19,646	18%	2,610	13%	3,385	16%	3,289	17%	729	9%	146	4%	27	1%
8 LWOBS	59	0%	85	0%	64	0%	18	0%	18	0%	6	0%	5	0%	1	0%		
9 Admin	26	0%	16	0%	13	0%	65	0%	17	0%	2	0%	6	0%	7	0%	6	0%
10 Occ-Svc	94	0%	92	0%	145	0%	3	0%	8	0%	22	0%						
Grand Total	95,255		108,978		107,963		20,313		21,079		19,463		7,840		3,976		4,329	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

Kimbrough ACC – Direct Care Appointments by Appointment Type¹

Appt Type Group	0069 - KIMBROUGH AMB CAR CEN-MEADE						0255 - AHC MCNAIR-MYER-HENDERSON HALL						0308 - AHC KIRK-ABERDEEN PRVNG GD					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	39,925	13%	40,985	13%	44,214	15%	404	12%	48	2%			8,353	10%	12,268	16%	13,057	16%
ACUTE	3,622	1%	3,597	1%	3,410	1%	26	1%	7	0%			272	0%	424	1%	112	0%
FTR	105,784	34%	104,264	32%	99,226	33%	1,211	36%	1,990	74%	2,703	83%	25,681	32%	24,971	32%	28,727	36%
GRP	4,885	2%	4,858	2%	2,954	1%							330	0%	376	0%	233	0%
PCM	15	0%	8	0%	12	0%												
PROC	46,817	15%	47,323	15%	33,623	11%	73	2%	76	3%			4,053	5%	5,526	7%	7,298	9%
ROUT	4,023	1%	3,292	1%	2,226	1%	623	19%	127	5%	178	5%	7,502	9%	5,603	7%	2,272	3%
SPEC	35,254	11%	42,189	13%	38,554	13%							4,133	5%	3,261	4%	5,844	7%
T-CON*	57,014	18%	58,643	18%	56,295	19%	974	29%	445	17%	368	11%	24,095	30%	21,681	28%	20,255	25%
UNK																		
WELL	15,301	5%	15,990	5%	17,856	6%	8	0%					5,544	7%	4,279	5%	2,396	3%
Grand Total	312,640		321,149		298,370		3,319		2,693		3,249		79,963		78,389		80,194	

Appt Type Group	0309 - AHC BARQUIST-DETRICK						0351 - AHC LETTERKENNY ARMY DEPOT						0352 - AHC DUNHAM-CARLISLE BARRACKS					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	6,457	10%	7,691	14%	7,482	14%							11,846	14%	10,738	12%	9,364	10%
ACUTE	7	0%	2	0%	3	0%	49	2%	63	3%	114	8%	16	0%	23	0%	19	0%
FTR	27,837	44%	25,080	46%	25,453	46%	2	0%	5	0%	8	1%	33,472	40%	35,837	40%	35,435	39%
GRP	1,117	2%	608	1%	102	0%							348	0%	694	1%	1,869	2%
PCM																		
PROC	1,227	2%	381	1%	153	0%							6,140	7%	6,530	7%	7,640	8%
ROUT	322	1%	242	0%	690	1%							290	0%	360	0%	330	0%
SPEC	1,521	2%	1,752	3%	2,101	4%	1	0%					1,871	2%	2,181	2%	2,222	2%
T-CON*	18,189	29%	15,108	28%	14,040	26%	86	4%	12	0%	11	1%	25,761	31%	31,057	34%	29,628	33%
UNK					1	0%											1	0%
WELL	6,014	10%	4,058	7%	5,003	9%	2,161	94%	2,355	97%	1,267	91%	3,268	4%	2,633	3%	3,863	4%
Grand Total	62,691		54,922		55,028		2,299		2,435		1,400		83,012		90,053		90,371	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

Kimbrough ACC – Direct Care Appointments by Appointment Type¹

Appt Type Group	0390 - AHC ANDREW RADER-MYER-HENDERSN						0441 - AHC FILLMORE-NEW CUMBERLAND						0545 - OHC EDGEWOOD ARS					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	12,342	13%	14,122	13%	14,118	13%	3,109	15%	2,800	13%	2,757	14%	196	3%	5	0%		
ACUTE	932	1%	1,254	1%	1,243	1%							397	5%	41	1%	2	0%
FTR	35,769	38%	41,542	38%	42,898	40%	12,080	59%	12,754	61%	10,802	56%	494	6%	10	0%	279	6%
GRP	1,292	1%	1,791	2%	1,014	1%												
PCM																		
PROC	6,849	7%	10,108	9%	9,684	9%	1,527	8%	1,313	6%	1,695	9%						
ROUT	109	0%	162	0%	141	0%	187	1%	161	1%	174	1%	1,674	21%	1,154	29%	1,511	35%
SPEC	7,070	7%	9,637	9%	12,146	11%	616	3%	510	2%	556	3%						
T-CON*	23,227	24%	23,999	22%	21,225	20%	2,693	13%	3,475	16%	3,390	17%	753	10%	146	4%	29	1%
UNK					1	0%												
WELL	7,665	8%	6,363	6%	5,493	5%	101	0%	66	0%	89	0%	4,326	55%	2,620	66%	2,508	58%
Grand Total	95,255		108,978		107,963		20,313		21,079		19,463		7,840		3,976		4,329	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

Kimbrough ACC – FY18 Direct Care Ambulatory Encounters¹

PRODUCT LINE	0069 - KIMBROUGH AMB CAR CEN-MEADE					0255 - AHC MCNAIR-MYER-HENDERSON HALL					0308 - AHC KIRK-ABERDEEN PRVNG GD			
	Seen	Telcon	Total	% of Total		Seen	Telcon	Total	% of Total		Seen	Telcon	Total	% of Total
DERM														
IMSUB	2,330	82	2,412	1.02%										
MH	18,833	4,136	22,969	9.75%							2,846	231	3,077	4.69%
OPTOM	9,241	81	9,322	3.96%							1,703	11	1,714	2.61%
ORTHO	23,200	101	23,301	9.89%							8,395	82	8,477	12.91%
OTHER	28,690	194	28,884	12.27%							4,705	108	4,813	7.33%
PC	81,560	46,737	128,297	54.48%		2,185	307	2,492	100.00%		28,434	19,155	47,589	72.47%
SURG	17,992	2,317	20,309	8.62%										
TOTAL	181,846	53,648	235,494			2,185	307	2,492			46,083	19,587	65,670	

PRODUCT LINE	0309 - AHC BARQUIST-DETRICK					0351 - AHC LETTERKENNY ARMY DEPOT					0352 - AHC DUNHAM-CARLISLE BARRACKS			
	Seen	Telcon	Total	% of Total		Seen	Telcon	Total	% of Total		Seen	Telcon	Total	% of Total
DERM														
IMSUB											418	1	419	0.55%
MH	2,891	687	3,578	7.77%							4,503	236	4,739	6.24%
OPTOM											3,483	219	3,702	4.87%
ORTHO	2,846	0	2,846	6.18%							5,638	9	5,647	7.43%
OTHER	4,919	588	5,507	11.96%		1,146	10	1,156	100.00%		6,494	0	6,494	8.55%
PC	21,847	12,269	34,116	74.09%							27,184	27,775	54,959	72.35%
SURG														
TOTAL	32,503	13,544	46,047			1,146	10	1,156			47,720	28,240	75,960	

¹ Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN.

Kimbrough ACC – FY18 Direct Care Ambulatory Encounters¹

PRODUCT LINE	0390 - AHC ANDREW RADER-MYER-HENDERSN					0441 - AHC FILLMORE-NEW CUMBERLAND					0545 - OHC EDGEWOOD ARS			
	Seen	Telcon	Total	% of Total		Seen	Telcon	Total	% of Total		Seen	Telcon	Total	% of Total
DERM	7,393	1,215	8,608	10.27%										
IMSUB														
MH	6,897	423	7,320	8.74%										
OPTOM	4,706	72	4,778	5.70%										
ORTHO	4,561	47	4,608	5.50%										
OTHER	4,896	124	5,020	5.99%							3,710	27	3,737	100.00%
PC	35,672	17,794	53,466	63.80%		12,645	3,293	15,938	100.00%					
SURG														
TOTAL	64,125	19,675	83,800			12,645	3,293	15,938			3,710	27	3,737	

¹ Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN.

Kimbrough ACC – Direct Care Ambulatory Surgery¹

MEPRS	MEPRS Description	FY 2017 Encounters	FY 2018 Encounters
BAG	GASTROENTEROLOGY CLINIC	571	0
BBA	GENERAL SURGERY CLINIC	187	1,311
BBD	OPHTHALMOLOGY CLINIC	163	106
BBF	OTOLARYNGOLOGY CLINIC	94	0
BBL	PAIN MANAGEMENT CLINIC	1	0
BEA	ORTHOPEDIC CLINIC	1,078	0
BLA	PHYSICAL THERAPY CLINIC	7	342
TOTAL		2,101	1,759

FY18 Ambulatory Surgery with Additional Detail

MEPRS	MEPRS Description	Surgical Group ²	FY 2018 Encounters
BBA	GENERAL SURGERY CLINIC	Digestive	626
BBA	GENERAL SURGERY CLINIC	Male Genital	97
BBA	GENERAL SURGERY CLINIC	Musculoskeletal System	490
BBA	GENERAL SURGERY CLINIC	Nervous	51
BBA	GENERAL SURGERY CLINIC	Other	15
BBA	GENERAL SURGERY CLINIC	Respiratory System	32
		Sub-Total	1,311
BBD	OPHTHALMOLOGY CLINIC	Eye	106
		Sub-Total	106
BLA	PHYSICAL THERAPY CLINIC	Musculoskeletal System	341
BLA	PHYSICAL THERAPY CLINIC	Other	1
		Sub-Total	342
	GRAND TOTAL		1,759

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.

² Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

Kimbrough ACC – FY18 Direct Care Ambulatory Surgery¹

Top 20 Procedure Codes

Procedure 1	Procedure Name	Encounters	Prov Agg Total RVU
45385	COLONOSCOPY,FLEX;REM TUM,SNARE	255	2,100.48
28890	EXT SHCK WAV,HI ENRGY,PLAN FAS	168	913.45
45380	COLONOSCOPY,FLEX;W BX,SING/MUL	163	926.73
66984	CATARACT SURG W/IOL, 1 STAGE	94	1,532.44
45378	COLONOSCOPY,FLEXIBLE;DIANOSTIC	93	481.97
43239	EGD,FLEX,TRANSORL;BX,SING/MULT	88	334.27
55400	REPAIR OF SPERM DUCT	55	1,137.16
29882	ARTHRSCP KNEE;MENSCS RPR(M/L)	52	869.60
29807	SHOULDER ARTHROSCOPY/SURGERY	42	1,176.60
29888	ARTHRSCP ANT CRUCI LIG RPR/AUG	35	972.36
29827	ARTHROSCOP ROTATOR CUFF REPR	34	1,238.88
29848	WRIST ENDOSCOPY/SURGERY	33	420.25
28296	COR,HAL VAL;DIS METATAR OSTEOT	32	387.30
64721	CARPAL TUNNEL SURGERY	31	295.01
25111	REMOVE WRIST TENDON LESION	25	152.03
29881	ARTH,KNE,SX;MENISCEC (MED/LAT)	23	354.08
23430	REPAIR BICEPS TENDON	20	523.88
26160	REMOVE TENDON SHEATH LESION	20	149.19
64718	REVISE ULNAR NERVE AT ELBOW	19	292.40
20680	REMOVAL OF SUPPORT IMPLANT	17	176.77

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

Kimbrough ACC – Ambulatory Workload and Cost¹

DC = work performed in the MTF; PC = work performed by a provider within the site's PRISM (parent)

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC ²
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018 ³	PC	336,857	358,806	1.60	1.29	\$ 147	\$ 58
	OBGYN	0	17,970	0.00	2.06	\$ 0	\$ 63
	MH	41,683	200,212	2.99	0.68	\$ 130	\$ 115
	OTHER	151,754	475,306	2.45	1.28	\$ 91	\$ 59
	TOTAL	530,294	1,052,294	1.95	1.18	\$ 125	\$ 65
FY 2017 ³	PC	358,599	378,146	1.54	1.26	\$ 139	\$ 60
	OBGYN	996	24,401	2.27	2.11	\$ 122	\$ 65
	MH	45,601	152,936	2.66	0.91	\$ 112	\$ 100
	OTHER	150,198	472,251	2.33	1.18	\$ 88	\$ 64
	TOTAL	555,394	1,027,734	1.85	1.19	\$ 119	\$ 66
FY 2016 ³	PC	351,235	418,813	1.49	1.17	\$ 151	\$ 65
	OBGYN	1,801	24,863	1.99	2.10	\$ 85	\$ 66
	MH	39,022	83,869	2.82	1.51	\$ 107	\$ 78
	OTHER	144,457	425,603	2.35	1.28	\$ 98	\$ 66
	TOTAL	536,515	953,148	1.82	1.27	\$ 127	\$ 67

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

Kimbrough ACC – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by Kimbrough ACC (parent)³:

KIMBROUGH AMB CAR CEN-MEADE - FY 2018 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	281,588	1.62	\$ 146	2,186	1.86	\$ 152	7,852	1.90	\$ 149	312	1.24	\$ 150	35,033	1.24	\$ 153	9,886	1.94	\$ 165	336,857	1.60	\$ 147
MH	34,291	3.01	\$ 130	1,870	2.83	\$ 126	4,470	2.94	\$ 131	8	3.62	\$ 141	180	2.47	\$ 137	864	2.77	\$ 123	41,683	2.99	\$ 130
OTHER	100,638	2.44	\$ 71	2,754	2.44	\$ 59	21,356	3.00	\$ 146	154	2.98	\$ 116	8,011	2.76	\$ 89	18,841	1.73	\$ 144	151,754	2.45	\$ 91
TOTAL	416,517	1.93	\$ 121	6,810	2.36	\$ 104	33,678	2.74	\$ 144	474	1.84	\$ 132	43,224	1.53	\$ 132	29,591	1.83	\$ 150	530,294	1.95	\$ 125

↑
26% FT BELVOIR COMMUNITY HOSP-FBCH; 19% WALTER REED NATL MIL MED CNTR;
12% AF-ASU-11th MEDGRP-ANDREWS; 11% MCSC; 10% NHC ANNAPOLIS

Work performed by a provider within Kimbrough ACC's PRISM (parent)²:

KIMBROUGH AMB CAR CEN-MEADE - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	77,739	1.23	\$ 59	1,663	1.41	\$ 69	97,148	1.30	\$ 64	102	1.85	\$ 46	18,634	1.64	\$ 57	163,520	1.26	\$ 53	358,806	1.29	\$ 58
OBGYN	2,568	2.43	\$ 68	70	1.80	\$ 79	2,368	2.57	\$ 62	0	0.00	\$ 0	353	2.60	\$ 23	12,611	1.87	\$ 64	17,970	2.06	\$ 63
MH	88,519	0.65	\$ 121	51	2.88	\$ 127	82,487	0.44	\$ 169	11	2.81	\$ 25	308	2.57	\$ 48	28,836	1.43	\$ 62	200,212	0.68	\$ 115
OTHER	169,313	1.16	\$ 59	2,138	1.46	\$ 65	103,741	1.58	\$ 63	77	1.80	\$ 45	16,431	1.41	\$ 58	183,606	1.22	\$ 57	475,306	1.28	\$ 59
TOTAL	338,139	1.05	\$ 69	3,922	1.46	\$ 69	285,744	1.16	\$ 75	190	1.89	\$ 44	35,726	1.55	\$ 57	388,573	1.27	\$ 56	1,052,294	1.18	\$ 65

↑
38% MCSC; 18% WALTER REED NATL MIL MED CNTR; 16% FT BELVOIR COMMUNITY HOSP-FBCH

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

Kimbrough ACC – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by Kimbrough ACC (parent)³:

KIMBROUGH AMB CAR CEN-MEADE - FY 2017 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	300,698	1.55	\$ 139	2,830	1.60	\$ 141	9,177	2.03	\$ 109	367	1.51	\$ 137	33,957	1.17	\$ 146	11,570	1.77	\$ 145	358,599	1.54	\$ 139
OBGYN	810	2.43	\$ 123	10	2.22	\$ 121	131	1.46	\$ 113	1	2.03	\$ 121	9	2.88	\$ 153	35	1.41	\$ 127	996	2.27	\$ 122
MH	36,280	2.66	\$ 111	2,017	2.49	\$ 100	5,876	2.74	\$ 121	10	1.66	\$ 176	222	2.03	\$ 158	1,196	2.56	\$ 111	45,601	2.66	\$ 112
OTHER	104,238	2.32	\$ 68	2,855	2.43	\$ 99	15,728	2.85	\$ 170	109	2.94	\$ 118	7,924	2.86	\$ 83	19,344	1.71	\$ 127	150,198	2.33	\$ 88
TOTAL	442,026	1.83	\$ 115	7,712	2.14	\$ 111	30,912	2.58	\$ 146	487	1.83	\$ 131	42,112	1.49	\$ 123	32,145	1.77	\$ 133	555,394	1.85	\$ 119

↑

27% WALTER REED NATL MIL MED CNTR; 15% FT BELVOIR COMMUNITY HOSP-FBCH; 12% NHC ANNAPOLIS

Work performed by a provider within Kimbrough ACC's PRISM (parent)²:

KIMBROUGH AMB CAR CEN-MEADE - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	100,249	1.07	\$ 60	1,721	1.33	\$ 74	85,260	1.33	\$ 68	98	1.19	\$ 40	29,909	1.53	\$ 60	160,909	1.28	\$ 55	378,146	1.26	\$ 60
OBGYN	4,254	2.30	\$ 72	33	1.70	\$ 121	3,711	1.98	\$ 69	51	2.77	\$ 54	491	2.64	\$ 19	15,861	2.07	\$ 64	24,401	2.11	\$ 65
MH	72,343	0.86	\$ 103	123	2.50	\$ 99	57,935	0.59	\$ 148	8	3.23	\$ 44	330	2.55	\$ 43	22,197	1.85	\$ 56	152,936	0.91	\$ 100
OTHER	157,004	1.19	\$ 61	876	2.02	\$ 71	83,045	1.49	\$ 67	91	2.22	\$ 46	17,383	1.46	\$ 59	213,852	1.01	\$ 64	472,251	1.18	\$ 64
TOTAL	333,850	1.10	\$ 68	2,753	1.61	\$ 75	229,951	1.21	\$ 77	248	1.96	\$ 47	48,113	1.52	\$ 59	412,819	1.20	\$ 60	1,027,734	1.19	\$ 67

↑

43% MCSC; 17% WALTER REED NATL MIL MED CNTR; 15% FT BELVOIR COMMUNITY HOSP-FBCH

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses.

Kimbrough ACC – Prime Enrollment

Ambulatory Care¹ – DIRECT CARE

Tmt Parent Kimbrough?	Product Line	Tmt Parent DMIS ID Name	2017					2018				
			Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU	Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU
YES	PC	KIMBROUGH AMB CAR CEN-MEAD	300,698	467,479.25	\$ 65,153,036	1.55	\$ 139	281,588	455,182.70	\$ 66,357,020	1.62	\$ 146
	MH	KIMBROUGH AMB CAR CEN-MEAD	36,280	96,470.08	\$ 10,750,500	2.66	\$ 111	34,291	103,365.00	\$ 13,423,971	3.01	\$ 130
	OTHER	KIMBROUGH AMB CAR CEN-MEAD	104,238	242,144.76	\$ 16,439,084	2.32	\$ 68	100,638	245,692.64	\$ 17,506,636	2.44	\$ 71
	Yes Total		442,026	808,063.94	\$ 92,584,206	1.83	\$ 115	416,517	804,240.34	\$ 97,287,628	1.93	\$ 121
NO	PC	WALTER REED NATL MIL MED CNTR	4,928	16,177.82	\$ 2,532,122	3.28	\$ 157	5,429	18,035.78	\$ 2,989,305	3.32	\$ 166
	PC	FT BELVOIR COMMUNITY HOSP-FBCH	1,922	4,699.16	\$ 891,950	2.44	\$ 190	2,803	6,389.06	\$ 1,302,832	2.28	\$ 204
	PC	AF-ASU-11th MEDGRP-ANDREWS	931	1,635.07	\$ 312,361	1.76	\$ 191	1,707	1,836.39	\$ 318,272	1.08	\$ 173
	PC	AMC DARNALL-HOOD	585	1,477.15	\$ 95,141	2.53	\$ 64	691	1,559.29	\$ 65,744	2.26	\$ 42
NO	PC	AMC WOMACK-BRAGG	386	797.70	\$ 63,415	2.07	\$ 79	529	893.76	\$ 73,995	1.69	\$ 83
	PC	AMC EISENHOWER-GORDON	237	383.42	\$ 33,837	1.62	\$ 88	350	614.88	\$ 58,103	1.76	\$ 94
	PC	AMC WILLIAM BEAUMONT-BLISS	516	1,550.88	\$ 106,861	3.01	\$ 69	324	1,003.70	\$ 76,848	3.10	\$ 77
	PC	AHC MONCRIEF-JACKSON	87	215.11	\$ 14,100	2.47	\$ 66	259	728.05	\$ 37,147	2.81	\$ 51
NO	PC	NHC QUANTICO	194	315.49	\$ 42,201	1.63	\$ 134	213	379.92	\$ 52,578	1.78	\$ 138
	PC	AHC IRELAND-KNOX	207	161.36	\$ 27,637	0.78	\$ 171	176	154.82	\$ 28,331	0.88	\$ 183
	PC	NH CAMP PENDLETON	159	253.38	\$ 27,133	1.59	\$ 107	169	259.16	\$ 30,277	1.53	\$ 117
	PC	ACH BRIAN ALLGOOD-SEOUL	223	733.49	\$ 31,778	3.29	\$ 43	155	546.10	\$ 31,657	3.52	\$ 58
NO	PC	AF-ASU-59th MDW-WHASC-LACKLAND	65	101.18	\$ 11,710	1.56	\$ 116	134	219.25	\$ 26,842	1.64	\$ 122
	PC	NHC ANNAPOLIS	120	168.56	\$ 23,461	1.40	\$ 139	132	203.33	\$ 28,694	1.54	\$ 141
	PC	AMC BAMC-FSH	92	143.70	\$ 14,078	1.56	\$ 98	129	213.50	\$ 21,118	1.66	\$ 99
	PC	AF-C-87th MEDGRP JBMDL-MCGUIRE	58	39.29	\$ 6,244	0.68	\$ 159	122	58.43	\$ 9,423	0.48	\$ 161
NO	PC	NMC SAN DIEGO	153	275.75	\$ 33,320	1.80	\$ 121	114	198.17	\$ 24,624	1.74	\$ 124
	PC	AHC R W BLISS-HUACHUCA	97	145.50	\$ 18,053	1.50	\$ 124	108	185.99	\$ 18,990	1.72	\$ 102
	PC	AMC TRIPLER-SHAFTER	62	116.52	\$ 12,894	1.88	\$ 111	106	289.86	\$ 36,919	2.73	\$ 127
	PC	NMC PORTSMOUTH	127	197.55	\$ 17,422	1.56	\$ 88	103	151.14	\$ 21,481	1.47	\$ 142
NO	PC	NMC CAMP LEJEUNE	55	89.07	\$ 14,388	1.62	\$ 162	101	157.70	\$ 26,185	1.56	\$ 166
	OBGYN	WALTER REED NATL MIL MED CNTR	14,356	44,952.19	\$ 6,933,991	3.13	\$ 154	14,393	44,674.17	\$ 6,370,291	3.10	\$ 143
	OBGYN	FT BELVOIR COMMUNITY HOSP-FBCH	3,079	8,734.07	\$ 962,129	2.84	\$ 110	3,069	8,569.36	\$ 1,075,169	2.79	\$ 125
	OBGYN	AF-ASU-11th MEDGRP-ANDREWS	99	237.00	\$ 66,299	2.39	\$ 280	165	323.18	\$ 85,047	1.96	\$ 263
NO	MH	WALTER REED NATL MIL MED CNTR	10,146	34,555.44	\$ 3,371,892	3.41	\$ 98	10,792	33,214.63	\$ 3,315,152	3.08	\$ 100
	MH	FT BELVOIR COMMUNITY HOSP-FBCH	7,090	21,189.88	\$ 2,428,571	2.99	\$ 115	5,776	17,896.78	\$ 2,332,199	3.10	\$ 130
	MH	AMC EISENHOWER-GORDON	597	1,653.35	\$ 197,011	2.77	\$ 119	2,408	6,529.48	\$ 843,672	2.71	\$ 129
	MH	AF-ASU-11th MEDGRP-ANDREWS	836	1,623.55	\$ 282,516	1.94	\$ 174	913	1,703.24	\$ 368,306	1.87	\$ 216
NO	MH	NHC QUANTICO	822	983.51	\$ 135,262	1.20	\$ 138	677	770.07	\$ 167,679	1.14	\$ 218
	OTHER	WALTER REED NATL MIL MED CNTR	68,988	213,098.02	\$ 44,271,539	3.09	\$ 208	64,074	200,642.64	\$ 44,568,049	3.13	\$ 222
	OTHER	FT BELVOIR COMMUNITY HOSP-FBCH	25,199	78,979.36	\$ 12,983,014	3.13	\$ 164	24,102	74,096.60	\$ 12,014,579	3.07	\$ 162
	OTHER	AF-ASU-11th MEDGRP-ANDREWS	2,778	9,527.85	\$ 1,696,935	3.43	\$ 178	3,197	12,384.35	\$ 2,619,525	3.87	\$ 212
NO	OTHER	NHC ANNAPOLIS	439	1,137.43	\$ 118,149	2.59	\$ 104	949	2,877.67	\$ 217,441	3.03	\$ 76
	OTHER	NHC QUANTICO	458	1,053.99	\$ 37,980	2.30	\$ 36	370	885.30	\$ 47,009	2.39	\$ 53
	OTHER	NH CAMP PENDLETON	122	251.60	\$ 17,856	2.06	\$ 71	333	820.91	\$ 56,891	2.47	\$ 69
	OTHER	AMC BAMC-FSH	138	340.53	\$ 43,968	2.47	\$ 129	318	808.34	\$ 101,269	2.54	\$ 125
NO	OTHER	NMC PORTSMOUTH	445	1,140.36	\$ 120,625	2.56	\$ 106	309	686.78	\$ 70,487	2.22	\$ 103
	OTHER	AMC EISENHOWER-GORDON	215	593.06	\$ 120,452	2.76	\$ 203	308	800.26	\$ 161,995	2.60	\$ 202
	OTHER	AMC WOMACK-BRAGG	179	431.12	\$ 61,905	2.41	\$ 144	236	478.64	\$ 57,100	2.03	\$ 119
	OTHER	NMC SAN DIEGO	189	495.48	\$ 91,637	2.62	\$ 185	236	566.13	\$ 117,628	2.40	\$ 208
NO	OTHER	AMC DARNALL-HOOD	196	348.22	\$ 22,838	1.78	\$ 66	191	317.03	\$ 16,487	1.66	\$ 52
	OTHER	NMC CAMP LEJEUNE	91	212.27	\$ 23,484	2.33	\$ 111	169	397.85	\$ 26,125	2.35	\$ 66
	OTHER	AHC MONCRIEF-JACKSON	32	86.56	\$ 2,433	2.71	\$ 28	166	312.87	\$ 12,868	1.88	\$ 41
	OTHER	AMC WILLIAM BEAUMONT-BLISS	247	280.01	\$ 12,956	1.13	\$ 46	157	261.18	\$ 35,397	1.66	\$ 136
NO	OTHER	AF-ASU-59th MDW-WHASC-LACKLAND	42	97.16	\$ 6,019	2.31	\$ 62	120	372.36	\$ 24,721	3.10	\$ 66
	OTHER	JAMES A LOVELL FHCC	24	66.49	\$ 0	2.77	\$ 0	119	352.53	\$ 0	2.96	\$ 0
	OTHER	ACH LEONARD WOOD	190	159.30	\$ 12,320	0.84	\$ 77	112	97.88	\$ 4,075	0.87	\$ 42
	OTHER	ACH MARTIN-BENNING	106	229.07	\$ 19,397	2.16	\$ 85	112	345.51	\$ 64,952	3.08	\$ 188
NO	OTHER	NHC NEW ENGLAND	43	87.37	\$ 3,885	2.03	\$ 44	110	212.36	\$ 11,916	1.93	\$ 56
	No Total		152,662	460,284.21	\$ 79,420,517	3.02	\$ 173	151,560	452,700.81	\$ 81,055,108	2.99	\$ 179
Total/Overall			594,688	1,268,348.15	\$ 172,004,723	2.13	\$ 136	568,077	1,256,941.15	\$ 178,342,736	2.21	\$ 142

¹ Source: Direct Care: M2 CAPER, Prime Enrolled, MEPRS B, FBI, FBN. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

Kimbrough ACC – Prime Enrollment Ambulatory Care¹ – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU
PC	143,322	151,927.41	\$ 8,491,239	1.06	\$ 56	132,461	166,188.50	\$ 9,268,518	1.25	\$ 56
OBGYN	8,088	13,817.86	\$ 886,103	1.71	\$ 64	5,871	11,175.02	\$ 706,623	1.90	\$ 63
MH	128,201	92,952.65	\$ 10,304,328	0.73	\$ 111	146,517	92,655.12	\$ 11,124,071	0.63	\$ 120
OTHER	231,466	274,161.92	\$ 15,952,900	1.18	\$ 58	281,488	321,977.30	\$ 18,961,652	1.14	\$ 59
TOTAL	511,077	532,859.84	\$ 35,634,570	1.04	\$ 67	566,337	591,995.94	\$ 40,060,864	1.05	\$ 68

¹ Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

Kimbrough ACC – Direct Care ER/Immed. Care (MEPRS BIA/BHI)¹

This facility did not report any workload in BIA or BHI.

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

Kimbrough ACC – Direct Care ER/IC Disposition Code²

This facility did not report any workload in BIA or BHI.

¹ Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters.

² Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

Kimbrough ACC – Direct Care ER/IC Top 15 Diagnosis Codes¹ (Reason for being seen)

This facility did not report any workload in BIA or BHI.

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

Pharmacy

Kimbrough ACC – Direct Care Pharmacy¹ by Enrollment Group

PARENT 0069 KIMBROUGH AMB CAR CEN-MEADE											
Enr Group	2017						2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day		# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	474,939	23,859,977	\$ 23,929,653	\$ 50	\$ 1.00		457,394	23,368,994	\$ 26,599,649	\$ 58	\$ 1.14
Prime-MCSC	9,374	595,185	\$ 591,763	\$ 63	\$ 0.99		9,295	589,897	\$ 647,706	\$ 70	\$ 1.10
Reliant	3,445	119,369	\$ 109,023	\$ 32	\$ 0.91		3,101	101,673	\$ 117,058	\$ 38	\$ 1.15
Plus	153,869	10,456,171	\$ 7,297,279	\$ 47	\$ 0.70		154,023	10,520,567	\$ 8,611,562	\$ 56	\$ 0.82
Overseas Prime	57	2,090	\$ 1,052	\$ 18	\$ 0.50		18	779	\$ 642	\$ 36	\$ 0.82
Desig Prov	739	40,327	\$ 57,509	\$ 78	\$ 1.43		703	42,933	\$ 75,969	\$ 108	\$ 1.77
Other	197,189	13,928,315	\$ 10,154,443	\$ 51	\$ 0.73		190,881	13,609,098	\$ 11,222,854	\$ 59	\$ 0.82
Grand Total	839,612	49,001,434	\$ 42,140,722	\$ 50	\$ 0.86		815,415	48,233,941	\$ 47,275,441	\$ 58	\$ 0.98

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

Kimbrough ACC – Direct Care Pharmacy¹ by Enrollment Group

0069 KIMBROUGH AMB CAR CEN-MEADE											
Enr Group	2017						2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day		# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	191,014	9,052,841	\$ 9,898,423	\$ 52	\$ 1.09		185,998	8,922,964	\$ 11,156,395	\$ 60	\$ 1.25
Prime-MCSC	2,233	134,923	\$ 140,520	\$ 63	\$ 1.04		2,425	142,760	\$ 148,275	\$ 61	\$ 1.04
Reliant	1,642	55,793	\$ 49,530	\$ 30	\$ 0.89		1,172	41,511	\$ 43,085	\$ 37	\$ 1.04
Plus	45,485	3,011,734	\$ 2,328,558	\$ 51	\$ 0.77		45,312	3,009,263	\$ 2,580,143	\$ 57	\$ 0.86
Overseas Prime	26	713	\$ 482	\$ 19	\$ 0.68		5	135	\$ 200	\$ 40	\$ 1.48
Desig Prov	420	20,983	\$ 46,594	\$ 111	\$ 2.22		371	22,794	\$ 52,220	\$ 141	\$ 2.29
Other	33,914	2,279,595	\$ 1,734,162	\$ 51	\$ 0.76		32,903	2,213,437	\$ 1,936,992	\$ 59	\$ 0.88
Grand Total	274,734	14,556,582	\$ 14,198,269	\$ 52	\$ 0.98		268,186	14,352,864	\$ 15,917,310	\$ 59	\$ 1.11

0308 AHC KIRK-ABERDEEN PRVNG GD											
Enr Group	2017						2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day		# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	74,164	3,613,156	\$ 3,086,996	\$ 42	\$ 0.85		71,924	3,663,211	\$ 3,387,852	\$ 47	\$ 0.92
Prime-MCSC	1,156	65,142	\$ 60,666	\$ 52	\$ 0.93		1,285	74,872	\$ 76,901	\$ 60	\$ 1.03
Reliant	393	12,694	\$ 9,684	\$ 25	\$ 0.76		322	10,132	\$ 9,657	\$ 30	\$ 0.95
Plus	12,021	744,639	\$ 595,447	\$ 50	\$ 0.80		13,827	912,297	\$ 712,563	\$ 52	\$ 0.78
Overseas Prime	17	805	\$ 259	\$ 15	\$ 0.32		2	97	\$ 41	\$ 20	\$ 0.42
Desig Prov	149	8,376	\$ 4,484	\$ 30	\$ 0.54		115	7,048	\$ 14,457	\$ 126	\$ 2.05
Other	27,272	1,865,537	\$ 1,266,108	\$ 46	\$ 0.68		26,894	1,874,593	\$ 1,365,331	\$ 51	\$ 0.73
Grand Total	115,172	6,310,349	\$ 5,023,645	\$ 44	\$ 0.80		114,369	6,542,250	\$ 5,566,801	\$ 49	\$ 0.85

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

Kimbrough ACC – Direct Care Pharmacy¹ by Enrollment Group

0309 AHC BARQUIST-DETRICK										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	46,415	2,265,710	\$ 2,452,701	\$ 53	\$ 1.08	46,136	2,319,197	\$ 2,595,921	\$ 56	\$ 1.12
Prime-MCSC	1,654	110,639	\$ 83,203	\$ 50	\$ 0.75	1,421	92,167	\$ 99,047	\$ 70	\$ 1.07
Reliant	79	2,851	\$ 1,968	\$ 25	\$ 0.69	138	4,992	\$ 4,829	\$ 35	\$ 0.97
Plus	7,430	512,223	\$ 368,715	\$ 50	\$ 0.72	7,674	528,329	\$ 408,764	\$ 53	\$ 0.77
Desig Prov	90	5,691	\$ 3,117	\$ 35	\$ 0.55	76	4,751	\$ 4,228	\$ 56	\$ 0.89
Other	24,940	1,733,910	\$ 1,379,868	\$ 55	\$ 0.80	26,607	1,851,793	\$ 1,628,254	\$ 61	\$ 0.88
Grand Total	80,608	4,631,024	\$ 4,289,571	\$ 53	\$ 0.93	82,052	4,801,229	\$ 4,741,042	\$ 58	\$ 0.99

0352 AHC DUNHAM-CARLISLE BARRACKS										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	77,204	4,332,248	\$ 3,817,594	\$ 49	\$ 0.88	64,452	3,807,209	\$ 3,920,563	\$ 61	\$ 1.03
Prime-MCSC	2,873	193,130	\$ 189,937	\$ 66	\$ 0.98	2,652	186,432	\$ 169,373	\$ 64	\$ 0.91
Reliant	353	13,758	\$ 10,163	\$ 29	\$ 0.74	193	6,933	\$ 6,048	\$ 31	\$ 0.87
Plus	39,338	2,709,797	\$ 1,751,775	\$ 45	\$ 0.65	38,887	2,682,219	\$ 2,305,152	\$ 59	\$ 0.86
Overseas Prime	1	10	\$ 14	\$ 14	\$ 1.39	4	165	\$ 78	\$ 20	\$ 0.47
Desig Prov	8	600	\$ 943	\$ 118	\$ 1.57	28	2,108	\$ 1,853	\$ 66	\$ 0.88
Other	76,300	5,669,664	\$ 3,743,688	\$ 49	\$ 0.66	69,985	5,336,595	\$ 4,019,757	\$ 57	\$ 0.75
Grand Total	196,077	12,919,207	\$ 9,514,114	\$ 49	\$ 0.74	176,201	12,021,661	\$ 10,422,825	\$ 59	\$ 0.87

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

Kimbrough ACC – Direct Care Pharmacy¹ by Enrollment Group

0390 AHC ANDREW RADER-MYER-HENDERSN											
Enr Group	2017						2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day		# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	86,142	4,596,022	\$ 4,673,938	\$ 54	\$ 1.02		88,884	4,656,413	\$ 5,538,918	\$ 62	\$ 1.19
Prime-MCSC	1,458	91,351	\$ 117,437	\$ 81	\$ 1.29		1,512	93,666	\$ 154,110	\$ 102	\$ 1.65
Reliant	978	34,273	\$ 37,679	\$ 39	\$ 1.10		1,276	38,105	\$ 53,440	\$ 42	\$ 1.40
Plus	49,595	3,477,778	\$ 2,252,784	\$ 45	\$ 0.65		48,323	3,388,459	\$ 2,604,940	\$ 54	\$ 0.77
Overseas Prime	13	562	\$ 297	\$ 23	\$ 0.53		7	382	\$ 324	\$ 46	\$ 0.85
Desig Prov	72	4,677	\$ 2,370	\$ 33	\$ 0.51		113	6,232	\$ 3,210	\$ 28	\$ 0.52
Other	34,763	2,379,609	\$ 2,030,618	\$ 58	\$ 0.85		34,492	2,332,680	\$ 2,272,521	\$ 66	\$ 0.97
Grand Total	173,021	10,584,272	\$ 9,115,123	\$ 53	\$ 0.86		174,607	10,515,937	\$ 10,627,462	\$ 61	\$ 1.01

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

Kimbrough ACC – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0069 KIMBROUGH AMB CAR CEN-MEADE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	6,593	115,707	\$ 118,161	\$ 18	\$ 1.02
FLUTICASONE PROPIONATE	5,470	237,790	\$ 115,446	\$ 21	\$ 0.49
SYNTHROID	5,062	430,412	\$ 117,688	\$ 23	\$ 0.27
ATORVASTATIN CALCIUM	4,821	420,881	\$ 106,140	\$ 22	\$ 0.25
CETIRIZINE HCL	4,779	348,499	\$ 89,234	\$ 19	\$ 0.26
ASPIR-LOW	4,470	397,395	\$ 74,361	\$ 17	\$ 0.19
MAPAP	4,327	101,404	\$ 73,139	\$ 17	\$ 0.72
LISINOPRIL	4,245	362,617	\$ 75,576	\$ 18	\$ 0.21
VITAMIN D3	3,529	300,517	\$ 62,275	\$ 18	\$ 0.21
SERTRALINE HCL	3,446	189,095	\$ 64,918	\$ 19	\$ 0.34
PROAIR HFA	3,243	73,686	\$ 88,224	\$ 27	\$ 1.20
AMLODIPINE BESYLATE	3,113	258,275	\$ 63,672	\$ 20	\$ 0.25
OMEPRAZOLE	3,020	219,333	\$ 66,753	\$ 22	\$ 0.30
PANTOPRAZOLE SODIUM	2,896	225,286	\$ 77,144	\$ 27	\$ 0.34
FEXOFENADINE HCL	2,791	224,420	\$ 92,107	\$ 33	\$ 0.41
HYDROCHLOROTHIAZIDE	2,779	234,363	\$ 49,118	\$ 18	\$ 0.21
SIMVASTATIN	2,526	220,660	\$ 49,900	\$ 20	\$ 0.23
REFRESH PLUS	2,427	75,121	\$ 84,088	\$ 35	\$ 1.12
VIAGRA	2,426	207,575	\$ 234,200	\$ 97	\$ 1.13
METOPROLOL SUCCINATE	2,422	207,930	\$ 75,743	\$ 31	\$ 0.36

0069 KIMBROUGH AMB CAR CEN-MEADE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
HYPERRAB S-D	2	2	\$ 3,075	\$ 1,537	\$ 1,537.32
AVONEX PEN	28	1,208	\$ 587,178	\$ 20,971	\$ 486.07
IBRANCE	3	72	\$ 19,671	\$ 6,557	\$ 273.21
HARVONI	5	140	\$ 25,768	\$ 5,154	\$ 184.06
EDEX	1	30	\$ 5,476	\$ 5,476	\$ 182.53
OFEV	5	210	\$ 38,223	\$ 7,645	\$ 182.01
PULMOZYME	1	30	\$ 5,434	\$ 5,434	\$ 181.12
SPRYCEL	2	120	\$ 21,691	\$ 10,845	\$ 180.76
NEUPOGEN	1	28	\$ 4,876	\$ 4,876	\$ 174.14
NEXAVAR	5	270	\$ 43,013	\$ 8,603	\$ 159.31
TARCEVA	18	540	\$ 81,315	\$ 4,517	\$ 150.58
TECFIDERA	38	3,157	\$ 419,367	\$ 11,036	\$ 132.84
NOXAFIL	2	37	\$ 4,278	\$ 2,139	\$ 115.62
EYLEA	10	242	\$ 27,846	\$ 2,785	\$ 115.06
PLEGRIDY PEN	1	60	\$ 6,401	\$ 6,401	\$ 106.68
GILENYA	15	630	\$ 65,480	\$ 4,365	\$ 103.94
BELLADONNA-OPIMUM	2	7	\$ 717	\$ 359	\$ 102.48
VALGANCICLOVIR HCL	6	171	\$ 15,458	\$ 2,576	\$ 90.40
REBIF	4	294	\$ 26,195	\$ 6,549	\$ 89.10
EXJADE	1	45	\$ 3,723	\$ 3,723	\$ 82.72

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

Kimbrough ACC – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0308 AHC KIRK-ABERDEEN PRVNG GD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
LISINOPRIL	2,822	243,710	\$ 50,298	\$ 18	\$ 0.21
SYNTHROID	2,735	232,640	\$ 64,382	\$ 24	\$ 0.28
ATORVASTATIN CALCIUM	2,521	219,635	\$ 54,561	\$ 22	\$ 0.25
CETIRIZINE HCL	2,275	157,050	\$ 42,260	\$ 19	\$ 0.27
FLUTICASONE PROPIONATE	2,135	104,631	\$ 46,623	\$ 22	\$ 0.45
IBUPROFEN	2,128	44,817	\$ 39,209	\$ 18	\$ 0.87
PANTOPRAZOLE SODIUM	2,053	163,955	\$ 56,977	\$ 28	\$ 0.35
AMLODIPINE BESYLATE	1,895	162,673	\$ 39,154	\$ 21	\$ 0.24
SIMVASTATIN	1,677	139,155	\$ 33,347	\$ 20	\$ 0.24
ASPIR-LOW	1,532	137,650	\$ 25,501	\$ 17	\$ 0.19
OMEPRAZOLE	1,500	120,803	\$ 34,374	\$ 23	\$ 0.28
PROAIR HFA	1,405	36,548	\$ 40,652	\$ 29	\$ 1.11
METOPROLOL SUCCINATE	1,350	115,838	\$ 41,993	\$ 31	\$ 0.36
VITAMIN D3	1,345	113,689	\$ 23,816	\$ 18	\$ 0.21
VIAGRA	1,326	112,049	\$ 124,414	\$ 94	\$ 1.11
HYDROCHLOROTHIAZIDE	1,318	116,047	\$ 23,434	\$ 18	\$ 0.20
SERTRALINE HCL	1,148	69,890	\$ 21,888	\$ 19	\$ 0.31
LORATADINE	1,115	71,908	\$ 20,481	\$ 18	\$ 0.28
METFORMIN HCL	1,082	93,907	\$ 21,050	\$ 19	\$ 0.22
GABAPENTIN	1,025	61,599	\$ 28,328	\$ 28	\$ 0.46

0308 AHC KIRK-ABERDEEN PRVNG GD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
CUPRIMINE	4	180	\$ 70,415	\$ 17,604	\$ 391.19
IBRANCE	12	252	\$ 81,347	\$ 6,779	\$ 322.81
XALKORI	4	120	\$ 36,065	\$ 9,016	\$ 300.54
STELARA	2	60	\$ 13,371	\$ 6,685	\$ 222.85
HARVONI	1	28	\$ 5,151	\$ 5,151	\$ 183.97
ZYTIGA	3	210	\$ 27,212	\$ 9,071	\$ 129.58
TECFIDERA	4	360	\$ 44,886	\$ 11,221	\$ 124.68
NOXAFIL	2	60	\$ 7,267	\$ 3,634	\$ 121.12
CHEMET	1	30	\$ 3,401	\$ 3,401	\$ 113.37
BEXAROTENE	1	60	\$ 4,534	\$ 4,534	\$ 75.57
GLATIRAMER ACETATE	7	552	\$ 36,889	\$ 5,270	\$ 66.83
ENBREL	1	56	\$ 3,698	\$ 3,698	\$ 66.03
COPAXONE	2	180	\$ 11,226	\$ 5,613	\$ 62.37
SYNAGIS	3	90	\$ 5,200	\$ 1,733	\$ 57.78
ENBREL SURECLICK	5	450	\$ 24,728	\$ 4,946	\$ 54.95
CARAC	2	60	\$ 3,061	\$ 1,530	\$ 51.02
MEPRON	2	105	\$ 5,140	\$ 2,570	\$ 48.96
GENVOYA	16	1,320	\$ 62,946	\$ 3,934	\$ 47.69
ATRIPLA	1	90	\$ 4,254	\$ 4,254	\$ 47.27
TRIUMEQ	11	990	\$ 46,590	\$ 4,235	\$ 47.06

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

Kimbrough ACC – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0309 AHC BARQUIST-DETRICK					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
SYNTHROID	2,360	201,446	\$ 55,352	\$ 23	\$ 0.27
LISINAPRIL	1,885	161,119	\$ 33,587	\$ 18	\$ 0.21
ATORVASTATIN CALCIUM	1,745	151,648	\$ 38,277	\$ 22	\$ 0.25
IBUPROFEN	1,459	24,997	\$ 26,423	\$ 18	\$ 1.06
CRESTOR	1,336	115,890	\$ 42,554	\$ 32	\$ 0.37
CETIRIZINE HCL	1,325	93,638	\$ 24,841	\$ 19	\$ 0.27
FLUTICASONE PROPIONATE	1,305	69,709	\$ 29,078	\$ 22	\$ 0.42
OMEPRAZOLE	1,180	87,968	\$ 26,262	\$ 22	\$ 0.30
PANTOPRAZOLE SODIUM	1,125	91,423	\$ 30,908	\$ 27	\$ 0.34
ASPIR-LOW	1,098	97,928	\$ 18,259	\$ 17	\$ 0.19
SERTRALINE HCL	1,061	60,155	\$ 19,893	\$ 19	\$ 0.33
HYDROCHLOROTHIAZIDE	1,019	87,347	\$ 17,906	\$ 18	\$ 0.20
SIMVASTATIN	1,019	88,882	\$ 20,286	\$ 20	\$ 0.23
PROAIR HFA	1,011	30,278	\$ 28,556	\$ 28	\$ 0.94
METOPROLOL SUCCINATE	985	84,809	\$ 29,505	\$ 30	\$ 0.35
AMLODIPINE BESYLATE	946	80,750	\$ 19,412	\$ 21	\$ 0.24
VITAMIN D3	867	74,403	\$ 15,203	\$ 18	\$ 0.20
METFORMIN HCL	842	69,994	\$ 16,298	\$ 19	\$ 0.23
FREESTYLE LITE TEST STRIPS	762	44,758	\$ 29,135	\$ 38	\$ 0.65
GABAPENTIN	714	43,230	\$ 20,639	\$ 29	\$ 0.48

0309 AHC BARQUIST-DETRICK					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
AVONEX PEN	2	168	\$ 82,906	\$ 41,453	\$ 493.49
HARVONI	4	112	\$ 20,614	\$ 5,154	\$ 184.06
ZYTIGA	1	30	\$ 3,939	\$ 3,939	\$ 131.29
TECFIDERA	7	630	\$ 79,451	\$ 11,350	\$ 126.11
NOXAFIL	11	490	\$ 57,495	\$ 5,227	\$ 117.34
TYKERB	1	30	\$ 3,375	\$ 3,375	\$ 112.50
SANDOSTATIN LAR DEPOT	3	90	\$ 9,672	\$ 3,224	\$ 107.46
ENBREL SURECLICK	4	150	\$ 15,630	\$ 3,908	\$ 104.20
HUMALOG KWIKPEN U-200	1	30	\$ 2,751	\$ 2,751	\$ 91.70
CARAC	6	122	\$ 10,686	\$ 1,781	\$ 87.59
VALGANCICLOVIR HCL	17	660	\$ 53,343	\$ 3,138	\$ 80.82
ORENCIA	2	180	\$ 12,616	\$ 6,308	\$ 70.09
ENBREL	7	510	\$ 32,533	\$ 4,648	\$ 63.79
SIMPONI	5	420	\$ 26,311	\$ 5,262	\$ 62.65
MAKENA	1	30	\$ 1,783	\$ 1,783	\$ 59.43
DONNATAL	4	32	\$ 1,895	\$ 474	\$ 59.23
HUMULIN R U-500 KWIKPEN	7	336	\$ 19,890	\$ 2,841	\$ 59.20
GLATIRAMER ACETATE	4	360	\$ 21,011	\$ 5,253	\$ 58.36
SANDOSTATIN	1	30	\$ 1,627	\$ 1,627	\$ 54.24
BILTRICIDE	6	9	\$ 437	\$ 73	\$ 48.50

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

Kimbrough ACC – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0352 AHC DUNHAM-CARLISLE BARRACKS					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ATORVASTATIN CALCIUM	5,472	467,961	\$ 118,693	\$ 22	\$ 0.25
SYNTHROID	5,195	439,337	\$ 121,974	\$ 23	\$ 0.28
LISINOPRIL	4,462	385,724	\$ 79,300	\$ 18	\$ 0.21
SIMVASTATIN	3,803	323,260	\$ 75,629	\$ 20	\$ 0.23
OMEPRAZOLE	3,711	295,783	\$ 83,622	\$ 23	\$ 0.28
ASPIR-LOW	3,468	308,750	\$ 57,679	\$ 17	\$ 0.19
VITAMIN D3	3,432	299,296	\$ 60,627	\$ 18	\$ 0.20
METOPROLOL SUCCINATE	2,978	251,827	\$ 90,260	\$ 30	\$ 0.36
AMLODIPINE BESYLATE	2,682	223,375	\$ 55,604	\$ 21	\$ 0.25
PANTOPRAZOLE SODIUM	2,665	213,222	\$ 72,719	\$ 27	\$ 0.34
FLUTICASON PROPRIONATE	2,622	164,150	\$ 60,982	\$ 23	\$ 0.37
HYDROCHLOROTHIAZIDE	2,469	218,179	\$ 44,089	\$ 18	\$ 0.20
CETIRIZINE HCL	2,325	182,396	\$ 43,898	\$ 19	\$ 0.24
METFORMIN HCL	2,154	187,656	\$ 41,779	\$ 19	\$ 0.22
FREESTYLE LITE TEST STRIPS	2,095	144,118	\$ 94,397	\$ 45	\$ 0.65
SERTRALINE HCL	1,876	138,237	\$ 36,502	\$ 19	\$ 0.26
MONTELUKAST SODIUM	1,848	150,975	\$ 50,017	\$ 27	\$ 0.33
CRESTOR	1,778	155,108	\$ 55,646	\$ 31	\$ 0.36
PROAIR HFA	1,724	56,373	\$ 52,309	\$ 30	\$ 0.93
CALCIUM 600-VIT D3	1,688	147,137	\$ 30,440	\$ 18	\$ 0.21

0352 AHC DUNHAM-CARLISLE BARRACKS					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
KALYDECO	2	168	\$ 108,208	\$ 54,104	\$ 644.10
AVONEX	4	112	\$ 57,918	\$ 14,480	\$ 517.13
AVONEX PEN	16	1,132	\$ 563,628	\$ 35,227	\$ 497.90
SUTENT	6	168	\$ 52,316	\$ 8,719	\$ 311.41
ALECENSA	12	360	\$ 99,509	\$ 8,292	\$ 276.41
AFINITOR	7	258	\$ 70,895	\$ 10,128	\$ 274.79
METHYLERGONOVINE MALEATE	2	2	\$ 536	\$ 268	\$ 268.21
VOTRIENT	9	270	\$ 54,465	\$ 6,052	\$ 201.72
HARVONI	2	56	\$ 10,307	\$ 5,154	\$ 184.06
TASIGNA	5	364	\$ 65,649	\$ 13,130	\$ 180.35
SPRYCEL	11	570	\$ 84,519	\$ 7,684	\$ 148.28
KINERET	5	150	\$ 22,201	\$ 4,440	\$ 148.01
ZYTIGA	13	630	\$ 81,295	\$ 6,253	\$ 129.04
TECFIDERA	5	390	\$ 48,306	\$ 9,661	\$ 123.86
ESBRIET	1	90	\$ 10,090	\$ 10,090	\$ 112.11
CAPECITABINE	12	175	\$ 17,617	\$ 1,468	\$ 100.67
GILENYA	8	240	\$ 22,755	\$ 2,844	\$ 94.81
NEULASTA	1	30	\$ 2,622	\$ 2,622	\$ 87.40
GLATOPA	2	168	\$ 14,681	\$ 7,340	\$ 87.38
COSENTYX PEN (2 PENS)	1	84	\$ 6,405	\$ 6,405	\$ 76.25

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

Kimbrough ACC – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0390 AHC ANDREW RADER-MYER-HENDERSN					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ATORVASTATIN CALCIUM	5,461	480,124	\$ 119,416	\$ 22	\$ 0.25
SYNTHROID	5,051	437,295	\$ 118,726	\$ 24	\$ 0.27
ASPIR-LOW	3,916	348,762	\$ 65,151	\$ 17	\$ 0.19
FLUTICASONE PROPIONATE	3,843	185,746	\$ 83,108	\$ 22	\$ 0.45
LISINOPRIL	3,655	318,045	\$ 65,025	\$ 18	\$ 0.20
VITAMIN D3	3,392	294,655	\$ 59,795	\$ 18	\$ 0.20
CETIRIZINE HCL	2,577	189,795	\$ 48,399	\$ 19	\$ 0.26
IBUPROFEN	2,364	40,840	\$ 42,332	\$ 18	\$ 1.04
AMLODIPINE BESYLATE	2,175	187,383	\$ 44,936	\$ 21	\$ 0.24
SIMVASTATIN	2,063	181,676	\$ 40,955	\$ 20	\$ 0.23
OMEPRAZOLE	2,061	160,046	\$ 46,176	\$ 22	\$ 0.29
METOPROLOL SUCCINATE	2,038	175,682	\$ 61,369	\$ 30	\$ 0.35
CRESTOR	1,948	170,834	\$ 62,682	\$ 32	\$ 0.37
HYDROCHLOROTHIAZIDE	1,933	169,397	\$ 34,436	\$ 18	\$ 0.20
LOSARTAN POTASSIUM	1,932	167,731	\$ 42,678	\$ 22	\$ 0.25
PANTOPRAZOLE SODIUM	1,928	158,758	\$ 51,557	\$ 27	\$ 0.32
REFRESH PLUS	1,793	58,187	\$ 63,036	\$ 35	\$ 1.08
DAILY VITE	1,749	157,025	\$ 29,555	\$ 17	\$ 0.19
VIAGRA	1,730	143,033	\$ 165,805	\$ 96	\$ 1.16
PROAIR HFA	1,662	36,099	\$ 44,723	\$ 27	\$ 1.24

0390 AHC ANDREW RADER-MYER-HENDERSN					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
AVONEX PEN	4	348	\$ 172,312	\$ 43,078	\$ 495.15
AVONEX	7	624	\$ 295,048	\$ 42,150	\$ 472.83
IBRANCE	1	90	\$ 19,611	\$ 19,611	\$ 217.90
SUTENT	2	56	\$ 10,756	\$ 5,378	\$ 192.07
SPRYCEL	4	120	\$ 21,847	\$ 5,462	\$ 182.06
METHYLERGONOVINE MALEATE	1	3	\$ 458	\$ 458	\$ 152.59
XTANDI	1	30	\$ 4,358	\$ 4,358	\$ 145.26
ZYTIGA	25	870	\$ 112,511	\$ 4,500	\$ 129.32
GILENYA	4	300	\$ 37,033	\$ 9,258	\$ 123.44
NOXAFIL	2	180	\$ 21,079	\$ 10,539	\$ 117.11
TECFIDERA	19	1,634	\$ 185,117	\$ 9,743	\$ 113.29
CAVERJECT	1	14	\$ 1,520	\$ 1,520	\$ 108.59
HYDROCORTISONE ACETATE	1	15	\$ 1,350	\$ 1,350	\$ 89.98
REBIF	6	480	\$ 39,445	\$ 6,574	\$ 82.18
XOLAIR	1	30	\$ 2,437	\$ 2,437	\$ 81.22
COPAXONE	11	498	\$ 35,560	\$ 3,233	\$ 71.41
ACTEMRA	7	238	\$ 16,519	\$ 2,360	\$ 69.41
CIMZIA	1	84	\$ 5,749	\$ 5,749	\$ 68.44
EXIADE	1	90	\$ 6,146	\$ 6,146	\$ 68.28
COSENTYX PEN (2 PENS)	7	393	\$ 24,433	\$ 3,490	\$ 62.17

¹ Source: M2 PDTs, Source System D (Direct Care) and C (Clinician Administered Drug).

Kimbrough ACC – Purchased Care Pharmacy¹ based on “Parent” PRISM Area ID by Enrollment Group

PARENT PRISM 0069 KIMBROUGH AMB CAR CEN-MEADE												
Source System	Enrollment Group	2017						2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	68,907	1,506,583	\$ 5,254,199	\$ 76	\$ 3.49		71,779	1,528,451	\$ 6,540,655	\$ 91	\$ 4.28
	Prime-MCSC	24,180	693,835	\$ 1,350,851	\$ 56	\$ 1.95		22,853	675,684	\$ 909,498	\$ 40	\$ 1.35
	Reliant	1,063	25,136	\$ 53,018	\$ 50	\$ 2.11		935	18,171	\$ 43,443	\$ 46	\$ 2.39
	Plus	17,829	489,942	\$ 1,696,477	\$ 95	\$ 3.46		17,534	495,613	\$ 1,957,088	\$ 112	\$ 3.95
	Overseas Prime	20	344	\$ 1,757	\$ 88	\$ 5.11		7	113	\$ 1,018	\$ 145	\$ 9.01
	Desig Prov	184	5,370	\$ 6,884	\$ 37	\$ 1.28		58	1,901	\$ 1,191	\$ 21	\$ 0.63
	Other	267,566	8,855,017	\$ 16,609,615	\$ 62	\$ 1.88		252,467	8,464,853	\$ 16,058,801	\$ 64	\$ 1.90
MCSC Total		379,749	11,576,227	\$ 24,972,800	\$ 66	\$ 2.16		365,633	11,184,786	\$ 25,511,694	\$ 70	\$ 2.28
Mail Order	Prime-MTF	15,750	1,308,680	\$ 3,139,094	\$ 199	\$ 2.40		14,111	1,172,623	\$ 3,177,964	\$ 225	\$ 2.71
	Prime-MCSC	9,785	822,299	\$ 1,289,357	\$ 132	\$ 1.57		8,868	733,572	\$ 1,321,819	\$ 149	\$ 1.80
	Reliant	127	11,535	\$ 8,458	\$ 67	\$ 0.73		143	13,147	\$ 15,836	\$ 111	\$ 1.20
	Plus	7,884	675,140	\$ 911,651	\$ 116	\$ 1.35		7,375	629,387	\$ 1,055,301	\$ 143	\$ 1.68
	Overseas Prime	111	9,733	\$ 6,301	\$ 57	\$ 0.65		23	2,066	\$ 909	\$ 40	\$ 0.44
	Desig Prov	121	10,022	\$ 11,399	\$ 94	\$ 1.14		21	1,441	\$ 21,942	\$ 1,045	\$ 15.23
	Other	154,070	13,097,912	\$ 16,111,730	\$ 105	\$ 1.23		136,366	11,552,520	\$ 15,501,930	\$ 114	\$ 1.34
Mail Order Total		187,848	15,935,321	\$ 21,477,991	\$ 114	\$ 1.35		166,907	14,104,756	\$ 21,095,701	\$ 126	\$ 1.50
Grand Total		567,597	27,511,548	\$ 46,450,791	\$ 82	\$ 1.69		532,540	25,289,542	\$ 46,607,395	\$ 88	\$ 1.84

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

Kimbrough ACC – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0069 KIMBROUGH AMB CAR CEN-MEADE												
Source System	Enrollment Group	2017						2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	24,662	466,229	\$ 1,400,070	\$ 57	\$ 3.00		26,846	482,414	\$ 2,049,303	\$ 76	\$ 4.25
	Prime-MCSC	3,547	107,428	\$ 275,591	\$ 78	\$ 2.57		4,486	140,469	\$ 187,057	\$ 42	\$ 1.33
	Reliant	438	10,327	\$ 25,725	\$ 59	\$ 2.49		397	7,134	\$ 12,737	\$ 32	\$ 1.79
	Plus	4,634	128,165	\$ 509,885	\$ 110	\$ 3.98		4,360	128,980	\$ 594,357	\$ 136	\$ 4.61
	Overseas Prime	9	240	\$ 1,471	\$ 163	\$ 6.13		3	51	\$ 961	\$ 320	\$ 18.85
	Desig Prov	150	4,359	\$ 5,511	\$ 37	\$ 1.26		48	1,699	\$ 974	\$ 20	\$ 0.57
	Other	66,443	2,267,847	\$ 3,883,705	\$ 58	\$ 1.71		72,294	2,505,556	\$ 4,765,152	\$ 66	\$ 1.90
MCSC Total		99,883	2,984,595	\$ 6,101,958	\$ 61	\$ 2.04		108,434	3,266,303	\$ 7,610,541	\$ 70	\$ 2.33
Mail Order	Prime-MTF	3,773	316,070	\$ 689,687	\$ 183	\$ 2.18		3,055	256,513	\$ 642,872	\$ 210	\$ 2.51
	Prime-MCSC	1,262	107,104	\$ 154,930	\$ 123	\$ 1.45		1,157	97,010	\$ 209,100	\$ 181	\$ 2.16
	Reliant	31	3,000	\$ 3,164	\$ 102	\$ 1.05		43	3,697	\$ 6,614	\$ 154	\$ 1.79
	Plus	1,905	164,040	\$ 231,186	\$ 121	\$ 1.41		1,718	147,605	\$ 177,279	\$ 103	\$ 1.20
	Overseas Prime	8	765	\$ 500	\$ 63	\$ 0.65		1	90	\$ 142	\$ 142	\$ 1.58
	Desig Prov	74	5,885	\$ 6,750	\$ 91	\$ 1.15		21	1,441	\$ 21,942	\$ 1,045	\$ 15.23
	Other	36,527	3,066,569	\$ 3,772,226	\$ 103	\$ 1.23		37,561	3,143,238	\$ 4,314,133	\$ 115	\$ 1.37
Mail Order Total		43,580	3,663,433	\$ 4,858,442	\$ 111	\$ 1.33		43,556	3,649,594	\$ 5,372,083	\$ 123	\$ 1.47
Grand Total		143,463	6,648,028	\$ 10,960,400	\$ 76	\$ 1.65		151,990	6,915,897	\$ 12,982,624	\$ 85	\$ 1.88

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Kimbrough ACC – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0255 AHC MCNAIR-MYER-HENDERSON HALL												
Source System	Enrollment Group	2017						2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	5,080	110,336	\$ 486,085	\$ 96	\$ 4.41		6,303	138,224	\$ 618,613	\$ 98	\$ 4.48
	Prime-MCSC	490	15,319	\$ 25,504	\$ 52	\$ 1.66		607	19,516	\$ 48,746	\$ 80	\$ 2.50
	Reliant	139	3,955	\$ 12,768	\$ 92	\$ 3.23		95	2,249	\$ 6,646	\$ 70	\$ 2.95
	Plus	2,073	56,968	\$ 172,163	\$ 83	\$ 3.02		1,924	53,559	\$ 177,511	\$ 92	\$ 3.31
	Overseas Prime	4	39	\$ 245	\$ 61	\$ 6.29		0	0	\$ 0	\$ 0	\$ 0.00
	Desig Prov	0	0	\$ 0	\$ 0	\$ 0.00		1	4	\$ 0	\$ 0	\$ 0.00
	Other	12,147	387,421	\$ 816,942	\$ 67	\$ 2.11		12,026	399,388	\$ 822,819	\$ 68	\$ 2.06
MCSC Total		19,933	574,038	\$ 1,513,706	\$ 76	\$ 2.64		20,956	612,940	\$ 1,674,334	\$ 80	\$ 2.73
Mail Order	Prime-MTF	1,402	117,641	\$ 173,799	\$ 124	\$ 1.48		1,487	123,838	\$ 277,470	\$ 187	\$ 2.24
	Prime-MCSC	195	17,002	\$ 20,786	\$ 107	\$ 1.22		182	15,416	\$ 24,639	\$ 135	\$ 1.60
	Reliant	11	890	\$ 669	\$ 61	\$ 0.75		20	1,884	\$ 1,860	\$ 93	\$ 0.99
	Plus	1,294	109,815	\$ 112,345	\$ 87	\$ 1.02		1,294	109,857	\$ 146,893	\$ 114	\$ 1.34
	Overseas Prime	69	5,868	\$ 5,153	\$ 75	\$ 0.88		12	1,080	\$ 449	\$ 37	\$ 0.42
	Other	5,061	432,247	\$ 522,712	\$ 103	\$ 1.21		4,711	400,922	\$ 635,803	\$ 135	\$ 1.59
Mail Order Total		8,032	683,463	\$ 835,465	\$ 104	\$ 1.22		7,706	652,997	\$ 1,087,114	\$ 141	\$ 1.66
Grand Total		27,965	1,257,501	\$ 2,349,171	\$ 84	\$ 1.87		28,662	1,265,937	\$ 2,761,448	\$ 96	\$ 2.18

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Kimbrough ACC – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0308 AHC KIRK-ABERDEEN PRVNG GD											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	8,311	188,541	\$ 837,964	\$ 101	\$ 4.44	11,930	270,335	\$ 1,335,026	\$ 112	\$ 4.94
	Prime-MCSC	1,660	43,616	\$ 62,900	\$ 38	\$ 1.44	3,036	85,437	\$ 105,657	\$ 35	\$ 1.24
	Reliant	30	711	\$ 844	\$ 28	\$ 1.19	151	3,534	\$ 3,140	\$ 21	\$ 0.89
	Plus	681	17,283	\$ 284,714	\$ 418	\$ 16.47	1,403	37,925	\$ 333,943	\$ 238	\$ 8.81
	Desig Prov	26	733	\$ 573	\$ 22	\$ 0.78	8	168	\$ 197	\$ 25	\$ 1.17
	Other	22,032	766,265	\$ 1,572,090	\$ 71	\$ 2.05	37,746	1,326,080	\$ 2,911,849	\$ 77	\$ 2.20
MCSC Total		32,740	1,017,149	\$ 2,759,085	\$ 84	\$ 2.71	54,274	1,723,479	\$ 4,689,811	\$ 86	\$ 2.72
Mail Order	Prime-MTF	1,606	132,648	\$ 468,289	\$ 292	\$ 3.53	2,231	181,683	\$ 779,525	\$ 349	\$ 4.29
	Prime-MCSC	1,013	86,472	\$ 117,844	\$ 116	\$ 1.36	1,158	97,128	\$ 145,705	\$ 126	\$ 1.50
	Reliant	0	0	\$ 0	\$ 0	\$ 0.00	19	1,626	\$ 2,371	\$ 125	\$ 1.46
	Plus	295	25,210	\$ 27,935	\$ 95	\$ 1.11	614	52,266	\$ 107,813	\$ 176	\$ 2.06
	Overseas Prime	1	90	\$ 100	\$ 100	\$ 1.12	0	0	\$ 0	\$ 0	\$ 0.00
	Desig Prov	2	180	\$ 32	\$ 16	\$ 0.18	0	0	\$ 0	\$ 0	\$ 0.00
	Other	12,553	1,074,800	\$ 1,391,215	\$ 111	\$ 1.29	22,118	1,883,230	\$ 2,518,685	\$ 114	\$ 1.34
Mail Order Total		15,470	1,319,400	\$ 2,005,415	\$ 130	\$ 1.52	26,140	2,215,933	\$ 3,554,098	\$ 136	\$ 1.60
Grand Total		48,210	2,336,549	\$ 4,764,500	\$ 99	\$ 2.04	80,414	3,939,412	\$ 8,243,909	\$ 103	\$ 2.09

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Kimbrough ACC – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0309 AHC BARQUIST-DETRICK												
Source System	Enrollment Group	2017						2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	7,434	183,270	\$ 564,557	\$ 76	\$ 3.08		7,359	176,017	\$ 704,498	\$ 96	\$ 4.00
	Prime-MCSC	5,191	147,547	\$ 240,182	\$ 46	\$ 1.63		4,674	133,613	\$ 219,098	\$ 47	\$ 1.64
	Reliant	9	149	\$ 918	\$ 102	\$ 6.16		5	40	\$ 66	\$ 13	\$ 1.65
	Plus	1,445	41,035	\$ 79,278	\$ 55	\$ 1.93		1,471	43,790	\$ 68,962	\$ 47	\$ 1.57
	Desig Prov	3	39	\$ 56	\$ 19	\$ 1.43		1	30	\$ 20	\$ 20	\$ 0.66
	Other	33,925	1,091,531	\$ 2,297,041	\$ 68	\$ 2.10		33,907	1,100,254	\$ 2,098,332	\$ 62	\$ 1.91
MCSC Total		48,007	1,463,571	\$ 3,182,032	\$ 66	\$ 2.17		47,417	1,453,744	\$ 3,090,976	\$ 65	\$ 2.13
Mail Order	Prime-MTF	2,356	193,379	\$ 380,960	\$ 162	\$ 1.97		2,036	169,044	\$ 357,783	\$ 176	\$ 2.12
	Prime-MCSC	1,752	148,062	\$ 218,119	\$ 124	\$ 1.47		1,680	141,056	\$ 207,018	\$ 123	\$ 1.47
	Reliant	1	90	\$ 283	\$ 283	\$ 3.14		0	0	\$ 0	\$ 0	\$ 0.00
	Plus	636	54,580	\$ 91,377	\$ 144	\$ 1.67		606	51,184	\$ 81,753	\$ 135	\$ 1.60
	Overseas Prime	27	2,310	\$ 449	\$ 17	\$ 0.19		10	896	\$ 317	\$ 32	\$ 0.35
	Desig Prov	1	90	\$ 2	\$ 2	\$ 0.02		0	0	\$ 0	\$ 0	\$ 0.00
	Other	18,895	1,611,603	\$ 2,180,749	\$ 115	\$ 1.35		17,832	1,510,748	\$ 2,131,474	\$ 120	\$ 1.41
Mail Order Total		23,668	2,010,114	\$ 2,871,939	\$ 121	\$ 1.43		22,164	1,872,928	\$ 2,778,345	\$ 125	\$ 1.48
Grand Total		71,675	3,473,685	\$ 6,053,971	\$ 84	\$ 1.74		69,581	3,326,672	\$ 5,869,321	\$ 84	\$ 1.76

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Kimbrough ACC – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0352 AHC DUNHAM-CARLISLE BARRACKS											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	5,476	126,065	\$ 690,421	\$ 126	\$ 5.48	6,710	164,656	\$ 695,451	\$ 104	\$ 4.22
	Prime-MCSC	647	15,979	\$ 18,787	\$ 29	\$ 1.18	708	21,064	\$ 22,369	\$ 32	\$ 1.06
	Reliant	11	215	\$ 649	\$ 59	\$ 3.02	3	123	\$ 36	\$ 12	\$ 0.29
	Plus	2,970	82,507	\$ 244,944	\$ 82	\$ 2.97	3,179	92,030	\$ 393,062	\$ 124	\$ 4.27
	Other	21,207	668,937	\$ 893,835	\$ 42	\$ 1.34	21,101	691,993	\$ 1,095,731	\$ 52	\$ 1.58
MCSC Total		30,311	893,703	\$ 1,848,636	\$ 61	\$ 2.07	31,701	969,866	\$ 2,206,649	\$ 70	\$ 2.28
Mail Order	Prime-MTF	1,832	153,308	\$ 557,946	\$ 305	\$ 3.64	1,981	162,693	\$ 570,618	\$ 288	\$ 3.51
	Prime-MCSC	400	34,401	\$ 60,708	\$ 152	\$ 1.76	254	21,142	\$ 38,965	\$ 153	\$ 1.84
	Reliant	5	450	\$ 11	\$ 2	\$ 0.02	0	0	\$ 0	\$ 0	\$ 0.00
	Plus	1,066	91,253	\$ 161,504	\$ 152	\$ 1.77	1,175	99,209	\$ 308,440	\$ 263	\$ 3.11
	Other	11,142	956,622	\$ 1,235,789	\$ 111	\$ 1.29	10,611	907,501	\$ 1,245,132	\$ 117	\$ 1.37
Mail Order Total		14,445	1,236,034	\$ 2,015,957	\$ 140	\$ 1.63	14,021	1,190,545	\$ 2,163,154	\$ 154	\$ 1.82
Grand Total		44,756	2,129,737	\$ 3,864,593	\$ 86	\$ 1.81	45,722	2,160,411	\$ 4,369,803	\$ 96	\$ 2.02

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Kimbrough ACC – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0390 AHC ANDREW RADER-MYER-HENDERSN											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	5,397	128,096	\$ 278,043	\$ 52	\$ 2.17	4,998	117,269	\$ 272,990	\$ 55	\$ 2.33
	Prime-MCSC	1,256	42,608	\$ 90,438	\$ 72	\$ 2.12	930	30,863	\$ 29,251	\$ 31	\$ 0.95
	Reliant	65	702	\$ 1,136	\$ 17	\$ 1.62	91	841	\$ 6,027	\$ 66	\$ 7.17
	Plus	3,652	100,445	\$ 296,296	\$ 81	\$ 2.95	3,182	85,695	\$ 319,645	\$ 100	\$ 3.73
	Overseas Prime	2	40	\$ 7	\$ 3	\$ 0.17	4	62	\$ 57	\$ 14	\$ 0.92
	Desig Prov	4	209	\$ 738	\$ 185	\$ 3.53	0	0	\$ 0	\$ 0	\$ 0.00
	Other	22,363	761,040	\$ 1,671,810	\$ 75	\$ 2.20	21,638	720,864	\$ 1,534,465	\$ 71	\$ 2.13
MCSC Total		32,739	1,033,140	\$ 2,338,469	\$ 71	\$ 2.26	30,843	955,594	\$ 2,162,434	\$ 70	\$ 2.26
Mail Order	Prime-MTF	1,328	110,549	\$ 207,011	\$ 156	\$ 1.87	1,286	107,725	\$ 216,492	\$ 168	\$ 2.01
	Prime-MCSC	380	30,393	\$ 122,259	\$ 322	\$ 4.02	364	29,172	\$ 155,592	\$ 427	\$ 5.33
	Reliant	14	1,080	\$ 69	\$ 5	\$ 0.06	1	90	\$ 448	\$ 448	\$ 4.98
	Plus	1,235	107,452	\$ 93,046	\$ 75	\$ 0.87	1,102	95,572	\$ 124,783	\$ 113	\$ 1.31
	Overseas Prime	2	180	\$ 6	\$ 3	\$ 0.04	0	0	\$ 0	\$ 0	\$ 0.00
	Other	9,281	789,945	\$ 1,126,648	\$ 121	\$ 1.43	8,502	716,875	\$ 962,838	\$ 113	\$ 1.34
Mail Order Total		12,240	1,039,599	\$ 1,549,040	\$ 127	\$ 1.49	11,255	949,434	\$ 1,460,152	\$ 130	\$ 1.54
Grand Total		44,979	2,072,739	\$ 3,887,510	\$ 86	\$ 1.88	42,098	1,905,028	\$ 3,622,586	\$ 86	\$ 1.90

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Kimbrough ACC – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0441 AHC FILLMORE-NEW CUMBERLAND											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	6,948	167,346	\$ 466,763	\$ 67	\$ 2.79	7,633	179,536	\$ 864,774	\$ 113	\$ 4.82
	Prime-MCSC	8,381	233,803	\$ 477,268	\$ 57	\$ 2.04	8,412	244,722	\$ 297,321	\$ 35	\$ 1.21
	Reliant	234	5,853	\$ 7,423	\$ 32	\$ 1.27	193	4,250	\$ 14,792	\$ 77	\$ 3.48
	Plus	1,617	41,282	\$ 42,760	\$ 26	\$ 1.04	2,015	53,634	\$ 69,609	\$ 35	\$ 1.30
	Overseas Prime	1	7	\$ 10	\$ 10	\$ 1.41	0	0	\$ 0	\$ 0	\$ 0.00
	Other	55,661	1,755,299	\$ 3,080,837	\$ 55	\$ 1.76	53,755	1,720,718	\$ 2,830,453	\$ 53	\$ 1.64
MCSC Total		72,842	2,203,590	\$ 4,075,062	\$ 56	\$ 1.85	72,008	2,202,860	\$ 4,076,949	\$ 57	\$ 1.85
Mail Order	Prime-MTF	2,238	186,596	\$ 330,931	\$ 148	\$ 1.77	2,035	171,127	\$ 333,205	\$ 164	\$ 1.95
	Prime-MCSC	3,969	332,603	\$ 502,222	\$ 127	\$ 1.51	4,073	332,648	\$ 540,800	\$ 133	\$ 1.63
	Reliant	26	2,230	\$ 1,542	\$ 59	\$ 0.69	60	5,850	\$ 4,543	\$ 76	\$ 0.78
	Plus	918	79,871	\$ 66,489	\$ 72	\$ 0.83	866	73,694	\$ 108,340	\$ 125	\$ 1.47
	Other	37,258	3,198,835	\$ 3,627,324	\$ 97	\$ 1.13	35,031	2,990,006	\$ 3,693,865	\$ 105	\$ 1.24
Mail Order Total		44,409	3,800,135	\$ 4,528,508	\$ 102	\$ 1.19	42,065	3,573,325	\$ 4,680,754	\$ 111	\$ 1.31
Grand Total		117,251	6,003,725	\$ 8,603,570	\$ 73	\$ 1.43	114,073	5,776,185	\$ 8,757,703	\$ 77	\$ 1.52

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Kimbrough ACC – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0545 OHC EDGEWOOD ARS												
Source System	Enrollment Group	2017						2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	5,599	136,700	\$ 530,295	\$ 95	\$ 3.88		0	0	\$ 0	\$ 0	\$ 0.00
	Prime-MCSC	3,008	87,535	\$ 160,181	\$ 53	\$ 1.83		0	0	\$ 0	\$ 0	\$ 0.00
	Reliant	137	3,224	\$ 3,555	\$ 26	\$ 1.10		0	0	\$ 0	\$ 0	\$ 0.00
	Plus	757	22,257	\$ 66,438	\$ 88	\$ 2.99		0	0	\$ 0	\$ 0	\$ 0.00
	Overseas Prime	4	18	\$ 24	\$ 6	\$ 1.34		0	0	\$ 0	\$ 0	\$ 0.00
	Desig Prov	1	30	\$ 5	\$ 5	\$ 0.17		0	0	\$ 0	\$ 0	\$ 0.00
	Other	33,788	1,156,677	\$ 2,393,356	\$ 71	\$ 2.07		0	0	\$ 0	\$ 0	\$ 0.00
MCSC Total		43,294	1,406,441	\$ 3,153,854	\$ 73	\$ 2.24		0	0	\$ 0	\$ 0	\$ 0.00
Mail Order	Prime-MTF	1,215	98,489	\$ 330,472	\$ 272	\$ 3.36		0	0	\$ 0	\$ 0	\$ 0.00
	Prime-MCSC	814	66,262	\$ 92,488	\$ 114	\$ 1.40		0	0	\$ 0	\$ 0	\$ 0.00
	Reliant	39	3,795	\$ 2,720	\$ 70	\$ 0.72		0	0	\$ 0	\$ 0	\$ 0.00
	Plus	535	42,919	\$ 127,770	\$ 239	\$ 2.98		0	0	\$ 0	\$ 0	\$ 0.00
	Overseas Prime	4	520	\$ 92	\$ 23	\$ 0.18		0	0	\$ 0	\$ 0	\$ 0.00
	Desig Prov	44	3,867	\$ 4,615	\$ 105	\$ 1.19		0	0	\$ 0	\$ 0	\$ 0.00
	Other	23,353	1,967,291	\$ 2,255,066	\$ 97	\$ 1.15		0	0	\$ 0	\$ 0	\$ 0.00
Mail Order Total		26,004	2,183,143	\$ 2,813,223	\$ 108	\$ 1.29		0	0	\$ 0	\$ 0	\$ 0.00
Grand Total		69,298	3,589,584	\$ 5,967,077	\$ 86	\$ 1.66		0	0	\$ 0	\$ 0	\$ 0.00

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Kimbrough ACC – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0069 KIMBROUGH AMB CAR CEN-MEADE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	3,462	268,557	\$ 222,716	\$ 64	\$ 0.83
AMOXICILLIN	2,933	27,384	\$ 2,575	\$ 1	\$ 0.09
LEVOTHYROXINE SODIUM	2,722	198,272	\$ 14,286	\$ 5	\$ 0.07
AMLODIPINE BESYLATE	2,572	187,694	\$ 42,861	\$ 17	\$ 0.23
LISINAPRIL	2,378	170,735	\$ 395	\$ 0	\$ 0.00
AZITHROMYCIN	1,999	10,592	\$ 6,344	\$ 3	\$ 0.60
IBUPROFEN	1,846	25,952	\$ 2,037	\$ 1	\$ 0.08
PREDNISONE	1,724	33,802	\$ 3,862	\$ 2	\$ 0.11
FLUTICASONE PROPIONATE	1,642	83,974	\$ 5,553	\$ 3	\$ 0.07
AMOXICILLIN-CLAVULANATE POT	1,636	15,773	\$ 10,741	\$ 7	\$ 0.68
HYDROCHLOROTHIAZIDE	1,606	122,616	- \$ 1,885	- \$ 1	- \$ 0.02
HYDROCODONE-ACETAMINOPHEN	1,604	21,191	\$ 8,496	\$ 5	\$ 0.40
LOSARTAN POTASSIUM	1,575	119,427	\$ 77,981	\$ 50	\$ 0.65
SERTRALINE HCL	1,555	82,272	\$ 5,099	\$ 3	\$ 0.06
OMEPRAZOLE	1,520	106,290	\$ 29,446	\$ 19	\$ 0.28
GABAPENTIN	1,484	72,675	\$ 38,367	\$ 26	\$ 0.53
FUROSEMIDE	1,452	84,320	\$ 11,849	\$ 8	\$ 0.14
PANTOPRAZOLE SODIUM	1,445	95,970	\$ 150,489	\$ 104	\$ 1.57
OXYCODONE HCL	1,431	26,790	\$ 10,340	\$ 7	\$ 0.39
TRAMADOL HCL	1,382	29,016	\$ 20,006	\$ 14	\$ 0.69

0069 KIMBROUGH AMB CAR CEN-MEADE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
FOLLISTIM AQ	1	5	\$ 8,552	\$ 8,552	\$ 1,710.30
GAMUNEX-C	6	70	\$ 96,076	\$ 16,013	\$ 1,372.52
APOKYN	1	14	\$ 9,981	\$ 9,981	\$ 712.96
NEUPOGEN	3	16	\$ 11,205	\$ 3,735	\$ 700.33
GAMMAKED	3	56	\$ 39,107	\$ 13,036	\$ 698.34
GONAL-F RFF REDI-JECT	4	7	\$ 4,588	\$ 1,147	\$ 655.41
ICLUSIG	8	240	\$ 135,146	\$ 16,893	\$ 563.11
POMALYST	10	280	\$ 155,748	\$ 15,575	\$ 556.24
TAGRISSO	3	90	\$ 41,657	\$ 13,886	\$ 462.86
REVLIMID	51	1,349	\$ 608,576	\$ 11,933	\$ 451.13
MENOPUR	3	29	\$ 13,060	\$ 4,353	\$ 450.33
XYREM	25	744	\$ 299,401	\$ 11,976	\$ 402.42
IMBRUVICA	29	858	\$ 321,468	\$ 11,085	\$ 374.67
TRACLEER	2	60	\$ 20,737	\$ 10,368	\$ 345.61
THIOLA	12	360	\$ 124,355	\$ 10,363	\$ 345.43
XTANDI	28	840	\$ 288,471	\$ 10,303	\$ 343.42
JAKAFI	7	195	\$ 66,761	\$ 9,537	\$ 342.36
HUMIRA PEN PSORIASIS-UVEITI	1	28	\$ 9,122	\$ 9,122	\$ 325.78
NORTHERA	13	390	\$ 123,676	\$ 9,514	\$ 317.12
ADEMPAS	4	56	\$ 17,010	\$ 4,252	\$ 303.75

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Kimbrough ACC – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0255 AHC MCNAIR-MYER-HENDERSON HALL					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	662	49,104	\$ 35,222	\$ 53	\$ 0.72
AMLODIPINE BESYLATE	630	40,382	\$ 9,841	\$ 16	\$ 0.24
AMOXICILLIN	545	4,779	\$ 354	\$ 1	\$ 0.07
IBUPROFEN	479	6,621	\$ 520	\$ 1	\$ 0.08
LISINOPRIL	472	32,643	\$ 833	\$ 2	\$ 0.03
AZITHROMYCIN	388	1,866	\$ 1,680	\$ 4	\$ 0.90
LEVOTHYROXINE SODIUM	378	24,940	\$ 2,240	\$ 6	\$ 0.09
PREDNISONE	361	5,386	\$ 522	\$ 1	\$ 0.10
FLUTICASONE PROPIONATE	342	17,888	\$ 2,647	\$ 8	\$ 0.15
GABAPENTIN	340	14,317	\$ 11,378	\$ 33	\$ 0.79
OXYCODONE-ACETAMINOPHEN	324	4,022	\$ 1,681	\$ 5	\$ 0.42
HYDROCHLOROTHIAZIDE	318	24,520	- \$ 229	- \$ 1	- \$ 0.01
AMOXICILLIN-CLAVULANATE POT	309	2,867	\$ 1,776	\$ 6	\$ 0.62
LOSARTAN POTASSIUM	304	21,012	\$ 14,066	\$ 46	\$ 0.67
FUROSEMIDE	298	17,916	\$ 2,195	\$ 7	\$ 0.12
PANTOPRAZOLE SODIUM	283	18,463	\$ 25,102	\$ 89	\$ 1.36
HYDROCODONE-ACETAMINOPHEN	273	1,835	\$ 1,195	\$ 4	\$ 0.65
OMEPRAZOLE	273	18,183	\$ 3,244	\$ 12	\$ 0.18
PROAIR HFA	262	7,256	\$ 7,940	\$ 30	\$ 1.09
SIMVASTATIN	258	20,492	\$ 16,978	\$ 66	\$ 0.83

0255 AHC MCNAIR-MYER-HENDERSON HALL					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
POMALYST	4	112	\$ 64,349	\$ 16,087	\$ 574.55
REVLIMID	13	357	\$ 173,692	\$ 13,361	\$ 486.53
SITAVIG	1	2	\$ 876	\$ 876	\$ 438.03
JAKAFI	1	30	\$ 11,465	\$ 11,465	\$ 382.18
EMVERM	1	3	\$ 1,049	\$ 1,049	\$ 349.64
XYNTHA	4	112	\$ 37,811	\$ 9,453	\$ 337.60
XYNTHA SOLOFUSE	1	28	\$ 9,255	\$ 9,255	\$ 330.52
NATPARA	5	140	\$ 45,477	\$ 9,095	\$ 324.84
ADEMPAS	9	247	\$ 78,942	\$ 8,771	\$ 319.61
AUVI-Q	1	30	\$ 9,439	\$ 9,439	\$ 314.63
LETAIRIS	11	330	\$ 100,852	\$ 9,168	\$ 305.61
OFEV	2	60	\$ 18,133	\$ 9,066	\$ 302.21
OPSUMIT	1	30	\$ 8,939	\$ 8,939	\$ 297.96
TECFIDERA	12	360	\$ 86,166	\$ 7,181	\$ 239.35
JADENU	7	204	\$ 48,392	\$ 6,913	\$ 237.22
COSENTYX PEN (2 PENS)	1	35	\$ 7,312	\$ 7,312	\$ 208.91
ZOSTAVAX	5	5	\$ 1,027	\$ 205	\$ 205.33
ALINIA	1	5	\$ 907	\$ 907	\$ 181.43
ENBREL SURECLICK	1	28	\$ 4,616	\$ 4,616	\$ 164.85
ENBREL	1	15	\$ 2,331	\$ 2,331	\$ 155.40

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Kimbrough ACC – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0308 AHC KIRK-ABERDEEN PRVNG GD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	1,747	137,759	\$ 109,726	\$ 63	\$ 0.80
LEVOTHYROXINE SODIUM	1,636	121,951	\$ 7,699	\$ 5	\$ 0.06
AMOXICILLIN	1,486	13,350	\$ 680	\$ 0	\$ 0.05
LISINOPRIL	1,446	115,774	- \$ 362	\$ 0	\$ 0.00
AMLODIPINE BESYLATE	1,249	92,125	\$ 20,667	\$ 17	\$ 0.22
OXYCODONE HCL	1,103	19,642	\$ 7,914	\$ 7	\$ 0.40
PREDNISONE	1,071	19,417	\$ 1,429	\$ 1	\$ 0.07
OMEPRAZOLE	1,058	77,054	\$ 16,394	\$ 15	\$ 0.21
PANTOPRAZOLE SODIUM	1,035	72,349	\$ 121,136	\$ 117	\$ 1.67
AZITHROMYCIN	942	5,659	\$ 2,084	\$ 2	\$ 0.37
SERTRALINE HCL	859	49,977	\$ 1,934	\$ 2	\$ 0.04
GABAPENTIN	853	44,881	\$ 27,943	\$ 33	\$ 0.62
FLUTICASONE PROPIONATE	777	40,135	\$ 2,492	\$ 3	\$ 0.06
HYDROCODONE-ACETAMINOPHEN	775	9,945	\$ 3,913	\$ 5	\$ 0.39
LOSARTAN POTASSIUM	744	57,007	\$ 42,141	\$ 57	\$ 0.74
FUROSEMIDE	729	46,567	\$ 6,503	\$ 9	\$ 0.14
AMOXICILLIN-CLAVULANATE POT	704	7,038	\$ 3,344	\$ 5	\$ 0.48
TRAMADOL HCL	701	14,571	\$ 7,645	\$ 11	\$ 0.52
MONTELUKAST SODIUM	698	47,382	\$ 5,369	\$ 8	\$ 0.11
SIMVASTATIN	697	59,801	\$ 53,271	\$ 76	\$ 0.89

0308 AHC KIRK-ABERDEEN PRVNG GD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HUMATE-P	2	6	\$ 11,246	\$ 5,623	\$ 1,874.30
HARVONI	6	168	\$ 187,519	\$ 31,253	\$ 1,116.18
LEUPROLIDE ACETATE	1	1	\$ 702	\$ 702	\$ 701.79
POMALYST	6	168	\$ 93,128	\$ 15,521	\$ 554.34
AKYNZEO	1	1	\$ 532	\$ 532	\$ 531.98
XALKORI	1	30	\$ 14,784	\$ 14,784	\$ 492.81
BILTRICIDE	2	2	\$ 960	\$ 480	\$ 480.01
TAGRISSO	6	180	\$ 85,758	\$ 14,293	\$ 476.43
ALECENSA	9	270	\$ 125,967	\$ 13,996	\$ 466.54
RUBRACA	4	90	\$ 41,880	\$ 10,470	\$ 465.33
REVLIMID	41	1,127	\$ 511,595	\$ 12,478	\$ 453.94
REMICADE	19	294	\$ 132,875	\$ 6,993	\$ 451.96
ALUNBRIG	6	180	\$ 81,115	\$ 13,519	\$ 450.64
XYREM	17	507	\$ 199,634	\$ 11,743	\$ 393.76
NERLYNX	5	150	\$ 55,787	\$ 11,157	\$ 371.91
TALTZ AUTOINJECTOR	2	42	\$ 15,496	\$ 7,748	\$ 368.96
TRACLEER	12	360	\$ 127,628	\$ 10,636	\$ 354.52
DIFICID	1	10	\$ 3,311	\$ 3,311	\$ 331.11
NATPARA	13	364	\$ 120,402	\$ 9,262	\$ 330.78
AUVI-Q	1	30	\$ 9,704	\$ 9,704	\$ 323.46

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Kimbrough ACC – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0309 AHC BARQUIST-DETRICK					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	1,878	142,719	\$ 123,156	\$ 66	\$ 0.86
LEVOTHYROXINE SODIUM	1,627	114,034	\$ 7,583	\$ 5	\$ 0.07
LISINOPRIL	1,307	98,076	\$ 163	\$ 0	\$ 0.00
AMOXICILLIN	1,188	10,692	\$ 539	\$ 0	\$ 0.05
AMLODIPINE BESYLATE	1,025	73,915	\$ 18,525	\$ 18	\$ 0.25
PREDNISONE	829	15,400	\$ 778	\$ 1	\$ 0.05
OMEPRAZOLE	805	59,150	\$ 13,499	\$ 17	\$ 0.23
SERTRALINE HCL	786	44,226	\$ 2,662	\$ 3	\$ 0.06
LOSARTAN POTASSIUM	754	54,662	\$ 32,350	\$ 43	\$ 0.59
PANTOPRAZOLE SODIUM	751	45,447	\$ 61,057	\$ 81	\$ 1.34
AZITHROMYCIN	744	4,857	\$ 3,246	\$ 4	\$ 0.67
HYDROCODONE-ACETAMINOPHEN	736	9,007	\$ 4,576	\$ 6	\$ 0.51
GABAPENTIN	698	34,490	\$ 22,173	\$ 32	\$ 0.64
ESCITALOPRAM OXALATE	669	34,393	\$ 5,386	\$ 8	\$ 0.16
HYDROCHLOROTHIAZIDE	648	45,398	\$ 872	\$ 1	\$ 0.02
AMOXICILLIN-CLAVULANATE POT	626	6,252	\$ 2,804	\$ 4	\$ 0.45
OXYCODONE-ACETAMINOPHEN	598	9,688	\$ 5,105	\$ 9	\$ 0.53
FLUTICASONE PROPIONATE	597	35,136	\$ 2,275	\$ 4	\$ 0.06
FUROSEMIDE	594	34,148	\$ 4,808	\$ 8	\$ 0.14
SIMVASTATIN	585	47,496	\$ 39,569	\$ 68	\$ 0.83

0309 AHC BARQUIST-DETRICK					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
IDHIFA	2	60	\$ 48,363	\$ 24,182	\$ 806.05
GONAL-F RFF REDI-JECT	1	1	\$ 627	\$ 627	\$ 626.91
FENTORA	13	364	\$ 195,600	\$ 15,046	\$ 537.36
REVLIMID	16	448	\$ 239,639	\$ 14,977	\$ 534.91
TAGRISSO	7	210	\$ 101,459	\$ 14,494	\$ 483.14
XYREM	27	762	\$ 301,084	\$ 11,151	\$ 395.12
IMBRUVICA	2	60	\$ 22,337	\$ 11,169	\$ 372.29
ADEMPAS	12	360	\$ 114,851	\$ 9,571	\$ 319.03
PICATO	1	3	\$ 924	\$ 924	\$ 307.93
NEXAVAR	1	30	\$ 8,169	\$ 8,169	\$ 272.29
GLUCAGEN	1	1	\$ 242	\$ 242	\$ 241.81
GANIRELIX ACETATE	1	5	\$ 989	\$ 989	\$ 197.71
GARDASIL 9	1	1	\$ 193	\$ 193	\$ 193.26
RAPAMUNE	1	10	\$ 1,636	\$ 1,636	\$ 163.55
MIGRANAL	7	161	\$ 24,647	\$ 3,521	\$ 153.09
PALYNZIQ	3	63	\$ 9,533	\$ 3,178	\$ 151.31
GLUMETZA	4	360	\$ 53,504	\$ 13,376	\$ 148.62
ZORTRESS	7	192	\$ 25,639	\$ 3,663	\$ 133.53
TECFIDERA	4	360	\$ 47,069	\$ 11,767	\$ 130.75
XTANDI	14	630	\$ 80,396	\$ 5,743	\$ 127.61

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Kimbrough ACC – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0352 AHC DUNHAM-CARLISLE BARRACKS					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	1,058	76,807	\$ 52,081	\$ 49	\$ 0.68
LEVOTHYROXINE SODIUM	1,049	68,268	\$ 4,252	\$ 4	\$ 0.06
PREDNISONE	916	15,529	\$ 1,418	\$ 2	\$ 0.09
LISINAPRIL	862	60,301	\$ 347	\$ 0	\$ 0.01
AMOXICILLIN	807	6,712	\$ 352	\$ 0	\$ 0.05
OMEPRAZOLE	754	50,170	\$ 9,920	\$ 13	\$ 0.20
AMLODIPINE BESYLATE	738	52,104	\$ 12,486	\$ 17	\$ 0.24
FUROSEMIDE	713	38,313	\$ 4,810	\$ 7	\$ 0.13
PANTOPRAZOLE SODIUM	649	40,520	\$ 66,977	\$ 103	\$ 1.65
HYDROCODONE-ACETAMINOPHEN	613	7,454	\$ 5,024	\$ 8	\$ 0.67
SERTRALINE HCL	581	30,137	\$ 1,507	\$ 3	\$ 0.05
SIMVASTATIN	523	37,247	\$ 29,575	\$ 57	\$ 0.79
FLUTICASONE PROPIONATE	513	25,309	\$ 1,483	\$ 3	\$ 0.06
AZITHROMYCIN	505	2,949	\$ 2,814	\$ 6	\$ 0.95
LORAZEPAM	478	13,593	\$ 2,880	\$ 6	\$ 0.21
GABAPENTIN	450	21,569	\$ 10,370	\$ 23	\$ 0.48
OXYCODONE-ACETAMINOPHEN	427	6,383	\$ 2,556	\$ 6	\$ 0.40
LOSARTAN POTASSIUM	425	31,449	\$ 19,676	\$ 46	\$ 0.63
TRAMADOL HCL	406	8,171	\$ 4,631	\$ 11	\$ 0.57
HYDROCHLOROTHIAZIDE	395	28,910	- \$ 389	- \$ 1	- \$ 0.01

0352 AHC DUNHAM-CARLISLE BARRACKS					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
CABOMETIX	6	180	\$ 99,382	\$ 16,564	\$ 552.12
PROMACTA	1	30	\$ 15,960	\$ 15,960	\$ 532.01
HUMIRA PEN CROHN-UC-HS STAR	1	28	\$ 14,126	\$ 14,126	\$ 504.51
BILTRICIDE	1	1	\$ 475	\$ 475	\$ 474.63
REVLIMID	19	483	\$ 225,668	\$ 11,877	\$ 467.22
TAGRISSO	12	360	\$ 167,556	\$ 13,963	\$ 465.43
LYNPARZA	1	30	\$ 13,761	\$ 13,761	\$ 458.71
VERZENIO	4	112	\$ 44,697	\$ 11,174	\$ 399.08
IMBRUVICA	13	376	\$ 145,909	\$ 11,224	\$ 388.06
XYREM	3	84	\$ 31,174	\$ 10,391	\$ 371.12
RYDAPT	5	202	\$ 72,300	\$ 14,460	\$ 357.92
ERIVEDGE	14	420	\$ 148,526	\$ 10,609	\$ 353.63
NERLYNX	1	30	\$ 10,440	\$ 10,440	\$ 347.98
NINLARO	7	196	\$ 65,998	\$ 9,428	\$ 336.72
SPRIX	1	5	\$ 1,579	\$ 1,579	\$ 315.79
NEUPOGEN	3	54	\$ 16,609	\$ 5,536	\$ 307.57
LETAIRIS	12	360	\$ 110,013	\$ 9,168	\$ 305.59
SKLICE	1	1	\$ 305	\$ 305	\$ 305.45
GILOTRIF	5	150	\$ 39,562	\$ 7,912	\$ 263.75
GLUCAGEN	1	1	\$ 251	\$ 251	\$ 251.35

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Kimbrough ACC – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0390 AHC ANDREW RADER-MYER-HENDERSN					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	1,105	83,795	\$ 63,598	\$ 58	\$ 0.76
LEVOTHYROXINE SODIUM	977	65,969	\$ 4,075	\$ 4	\$ 0.06
AMOXICILLIN	744	7,361	\$ 552	\$ 1	\$ 0.07
LISINOPRIL	696	47,992	\$ 187	\$ 0	\$ 0.00
AMLODIPINE BESYLATE	590	40,687	\$ 11,606	\$ 20	\$ 0.29
SERTRALINE HCL	554	29,147	\$ 2,042	\$ 4	\$ 0.07
GABAPENTIN	511	24,144	\$ 10,500	\$ 21	\$ 0.43
AZITHROMYCIN	495	3,113	\$ 4,810	\$ 10	\$ 1.55
LOSARTAN POTASSIUM	450	32,540	\$ 20,616	\$ 46	\$ 0.63
FLUTICASONE PROPIONATE	443	22,747	\$ 1,468	\$ 3	\$ 0.06
OMEPRazole	415	23,150	\$ 3,871	\$ 9	\$ 0.17
FUROSEMIDE	411	21,122	\$ 1,661	\$ 4	\$ 0.08
AMOXICILLIN-CLAVULANATE POT	363	3,301	\$ 1,636	\$ 5	\$ 0.50
HYDROCHLOROTHIAZIDE	362	27,877	- \$ 483	- \$ 1	- \$ 0.02
PREDNISONE	353	5,278	\$ 406	\$ 1	\$ 0.08
METOPROLOL SUCCINATE	345	16,885	\$ 2,682	\$ 8	\$ 0.16
MONTELUKAST SODIUM	340	22,202	\$ 2,824	\$ 8	\$ 0.13
TRAZODONE HCL	339	15,873	\$ 800	\$ 2	\$ 0.05
SIMVASTATIN	338	27,560	\$ 20,171	\$ 60	\$ 0.73
ROSUVASTATIN CALCIUM	329	24,418	\$ 37,275	\$ 113	\$ 1.53

0390 AHC ANDREW RADER-MYER-HENDERSN					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
FOLLISTIM AQ	2	5	\$ 5,664	\$ 2,832	\$ 1,132.74
GONAL-F RFF REDI-JECT	2	7	\$ 6,807	\$ 3,403	\$ 972.40
MENOPUR	5	10	\$ 8,140	\$ 1,628	\$ 813.96
REVLIMID	14	392	\$ 199,528	\$ 14,252	\$ 509.00
NORTHERA	11	330	\$ 149,428	\$ 13,584	\$ 452.81
ALECENSA	5	150	\$ 61,104	\$ 12,221	\$ 407.36
EXJADE	1	30	\$ 9,960	\$ 9,960	\$ 332.00
AUVI-Q	1	30	\$ 9,732	\$ 9,732	\$ 324.39
OFEV	8	240	\$ 71,513	\$ 8,939	\$ 297.97
IMBRUVICA	15	438	\$ 117,830	\$ 7,855	\$ 269.02
SUTENT	12	433	\$ 115,336	\$ 9,611	\$ 266.36
ESBRIET	9	268	\$ 64,233	\$ 7,137	\$ 239.68
NOXAFIL	1	5	\$ 1,075	\$ 1,075	\$ 215.08
IBRANCE	4	196	\$ 41,174	\$ 10,293	\$ 210.07
GANIRELIX ACETATE	2	5	\$ 1,050	\$ 525	\$ 209.95
CETROTIDE	1	6	\$ 1,234	\$ 1,234	\$ 205.68
GARDASIL 9	4	4	\$ 786	\$ 196	\$ 196.40
HARVONI	3	84	\$ 15,496	\$ 5,165	\$ 184.48
GAMMAGARD LIQUID	4	85	\$ 15,572	\$ 3,893	\$ 183.20
AUGMENTIN	2	10	\$ 1,502	\$ 751	\$ 150.17

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Kimbrough ACC – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0441 AHC FILLMORE-NEW CUMBERLAND					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	3,137	235,945	\$ 202,134	\$ 64	\$ 0.86
LISINAPRIL	2,702	192,110	\$ 2,463	\$ 1	\$ 0.01
LEVOTHYROXINE SODIUM	2,613	178,405	\$ 13,747	\$ 5	\$ 0.08
OMEPRazole	2,165	150,303	\$ 34,516	\$ 16	\$ 0.23
AMLODIPINE BESYLATE	2,074	138,758	\$ 29,383	\$ 14	\$ 0.21
PREDNISONE	1,858	31,743	\$ 2,629	\$ 1	\$ 0.08
SIMVASTATIN	1,766	139,561	\$ 120,520	\$ 68	\$ 0.86
PANTOPRAZOLE SODIUM	1,545	101,287	\$ 171,916	\$ 111	\$ 1.70
AMOXICILLIN	1,492	12,013	\$ 825	\$ 1	\$ 0.07
GABAPENTIN	1,477	72,461	\$ 42,035	\$ 28	\$ 0.58
FUROSEMIDE	1,473	85,161	\$ 10,487	\$ 7	\$ 0.12
HYDROCHLOROTHIAZIDE	1,366	100,155	- \$ 1,449	- \$ 1	- \$ 0.01
SERTRALINE HCL	1,363	78,907	\$ 3,398	\$ 2	\$ 0.04
METFORMIN HCL	1,314	97,191	\$ 11,282	\$ 9	\$ 0.12
LOSARTAN POTASSIUM	1,172	84,397	\$ 63,578	\$ 54	\$ 0.75
FLUTICASONE PROPIONATE	1,149	66,934	\$ 4,106	\$ 4	\$ 0.06
HYDROCODONE-ACETAMINOPHEN	1,128	14,621	\$ 8,961	\$ 8	\$ 0.61
METOPROLOL TARTRATE	1,084	65,689	\$ 11,889	\$ 11	\$ 0.18
TOPROL XL	1,063	95,235	\$ 14,271	\$ 13	\$ 0.15
LORAZEPAM	1,055	34,048	\$ 8,086	\$ 8	\$ 0.24

0441 AHC FILLMORE-NEW CUMBERLAND					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
BERINERT	3	90	\$ 201,205	\$ 67,068	\$ 2,235.61
CERDELGA	3	84	\$ 71,974	\$ 23,991	\$ 856.83
SUBSYS	1	30	\$ 20,738	\$ 20,738	\$ 691.26
REVLIMID	28	777	\$ 458,333	\$ 16,369	\$ 589.87
LENVIMA	2	60	\$ 33,654	\$ 16,827	\$ 560.91
ZEJULA	10	300	\$ 156,172	\$ 15,617	\$ 520.57
MAVYRET	2	56	\$ 25,463	\$ 12,731	\$ 454.70
XYREM	11	324	\$ 135,722	\$ 12,338	\$ 418.89
PROLASTIN C	1	28	\$ 10,120	\$ 10,120	\$ 361.43
BRAFTOVI	1	30	\$ 10,630	\$ 10,630	\$ 354.33
MEKTOVI	1	30	\$ 10,630	\$ 10,630	\$ 354.33
ERLEADA	6	180	\$ 63,079	\$ 10,513	\$ 350.44
SIVEXTRO	7	138	\$ 45,576	\$ 6,511	\$ 330.26
XTANDI	18	540	\$ 174,449	\$ 9,692	\$ 323.05
LETAIRIS	12	360	\$ 110,013	\$ 9,168	\$ 305.59
THALOMID	5	140	\$ 41,513	\$ 8,303	\$ 296.52
AFINITOR	4	146	\$ 40,364	\$ 10,091	\$ 276.46
JADENU	1	90	\$ 22,601	\$ 22,601	\$ 251.12
IBRANCE	9	252	\$ 62,503	\$ 6,945	\$ 248.03
NEULASTA	1	28	\$ 6,006	\$ 6,006	\$ 214.51

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Radiology

Kimbrough ACC – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0069 KIMBROUGH AMB CAR CEN-MEADE							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient			5		1	2	8
Dental	3		2				5
Ancillary	70		5		19	9	103
Special Programs	809	14	289		90	92	1,294
Dermatology	13				2	2	17
Emergency Room	39		2				41
General Surgery	149		27		9	2	187
IM Subspecialty	513	7	88	5	123	10	746
Mental Health	10		2				12
OB/GYN	404	6	64		20	8	502
Optometry	18		3		3		24
Orthopedics	2,548	47	693	1	65	76	3,430
Otolaryngology	109		24		12	2	147
Primary Care	20,839	230	1,720	90	1,736	341	24,956
Surg Subspecialty	208		36		43	7	294
Other	374	8	110		20	80	592
Total	26,106	312	3,070	96	2,143	631	32,358

0069 KIMBROUGH AMB CAR CEN-MEADE							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	15		8			4	27
Special Programs	367	23	124	1	104	21	640
Dermatology	14						14
Emergency Room	31		11				42
General Surgery	1,072	10	246	8	44	17	1,397
IM Subspecialty	310	2	86		72	6	476
Mental Health	8					1	9
OB/GYN	227	1	77	4	34	2	345
Optometry	35	2			3		40
Orthopedics	2,044	28	550		56	71	2,749
Otolaryngology	67	1	10		2	2	82
Primary Care	16,969	139	1,801	45	1,519	244	20,717
Surg Subspecialty	165		70		46	5	286
Other	184		66		16	66	332
Total	21,508	206	3,049	58	1,896	439	27,156

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

Kimbrough ACC – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0308 AHC KIRK-ABERDEEN PRVNG GD							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1						1
Ancillary	22				3	4	29
Special Programs	58	2	2		7	19	88
IM Subspecialty	1		2		1	1	5
Mental Health	1						1
Orthopedics	11					2	13
Primary Care	2,475	23	61	12	162	91	2,824
Surg Subspecialty	3						3
Other	15	1	5		3	80	104
Total	2,587	26	70	12	176	197	3,068

0308 AHC KIRK-ABERDEEN PRVNG GD							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	35				9	2	46
Special Programs	64	1	3		26	17	111
General Surgery	1						1
IM Subspecialty					1		1
Mental Health	2						2
Optometry						1	1
Orthopedics	11		2		1		14
Primary Care	2,326	39	69	8	145	118	2,705
Other	17	1	8		1	81	108
Total	2,456	41	82	8	183	219	2,989

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

Kimbrough ACC – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0309 AHC BARQUIST-DETRICK							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary					1		1
Special Programs	64	2	8		14	10	98
IM Subspecialty	11		2		1	1	15
Optometry	1						1
Orthopedics	95						95
Primary Care	1,571	5	32		36	29	1,673
Surg Subspecialty	11		1		4	1	17
Other	11	1	2		1	32	47
Total	1,764	8	45	0	57	73	1,947

0309 AHC BARQUIST-DETRICK							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary					1		1
Special Programs	104	5	18		14	4	145
IM Subspecialty	6		4		1	1	12
Orthopedics	136	2	8		3		149
Primary Care	1,551	11	24		15	17	1,618
Surg Subspecialty	7						7
Other	11		1		1	30	43
Total	1,815	18	55	0	35	52	1,975

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

Kimbrough ACC – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0350 AHC INDIANTOWN GAP							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Orthopedics	2						2
Primary Care	146	10	14		7	84	261
Total	148	10	14	0	7	84	263

0350 AHC INDIANTOWN GAP							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Primary Care	106	6	15		2	55	184
Total	106	6	15	0	2	55	184

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

Kimbrough ACC – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0352 AHC DUNHAM-CARLISLE BARRACKS							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	50				12	1	63
Special Programs	58		1		23	89	171
IM Subspecialty	1						1
Optometry	4						4
Orthopedics	6						6
Primary Care	1,979	23	50		397	121	2,570
Other	2					14	16
Total	2,100	23	51	0	432	225	2,831

0352 AHC DUNHAM-CARLISLE BARRACKS							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	64	1	1		33	119	218
IM Subspecialty	1						1
Optometry	1						1
Orthopedics	7					1	8
Primary Care	1,998	11	56		405	86	2,556
Other	1				1	6	8
Total	2,072	12	57	0	439	212	2,792

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

Kimbrough ACC – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0390 AHC ANDREW RADER-MYER-HENDERSN							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	1						1
Ancillary	1					3	4
Special Programs	297	64	69		10	8	448
Dermatology	1				1		2
Emergency Room	5	1	11	1			18
IM Subspecialty	12		4		13		29
OB/GYN					1		1
Optometry	1						1
Orthopedics	59	5	12		1	1	78
Otolaryngology			1				1
Primary Care	2,702	20	94	11	378	132	3,337
Surg Subspecialty	5		1	1	5		12
Other	9		3			12	24
Total	3,093	90	195	13	409	156	3,956

0390 AHC ANDREW RADER-MYER-HENDERSN							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						1	1
Special Programs	213	81	56		22	4	376
Dermatology			7				7
Emergency Room	10	2	15				27
General Surgery	2						2
IM Subspecialty	15		9		12	1	37
Mental Health	6						6
OB/GYN			2				2
Optometry	28		3			1	32
Orthopedics	48	6	23	1	3	2	83
Primary Care	2,525	14	104	4	341	120	3,108
Surg Subspecialty	7		3		7		17
Other	13		6	2	1	10	32
Total	2,867	103	228	7	386	139	3,730

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

Kimbrough ACC – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0069 KIMBROUGH AMB CAR CEN-MEADE						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	3,402	6,064.22	\$ 459,782	1.78	\$ 135.15
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	1,501	688.65	\$ 52,218	0.46	\$ 34.79
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	1,459	586.62	\$ 44,484	0.40	\$ 30.49
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	1,382	6,572.80	\$ 498,349	4.76	\$ 360.60
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	1,232	778.88	\$ 59,055	0.63	\$ 47.93
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	1,122	505.92	\$ 38,357	0.45	\$ 34.19
73221	MRI,JOINT,UP EXTRM;WO CONT MAT	845	4,021.53	\$ 304,912	4.76	\$ 360.84
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	704	399.15	\$ 30,265	0.57	\$ 42.99
76705	US,ABDM,REAL TME W IMG DOC;LTD	704	980.44	\$ 74,335	1.39	\$ 105.59
76856	US,PELV,REAL TME W IMG DOC;CMP	684	1,148.54	\$ 87,081	1.68	\$ 127.31
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	645	310.14	\$ 23,514	0.48	\$ 36.46
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	610	297.72	\$ 22,575	0.49	\$ 37.01
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	593	293.68	\$ 22,266	0.50	\$ 37.55
76830	US EXAM, TRANSVAGINAL	553	988.94	\$ 74,981	1.79	\$ 135.59
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	531	301.15	\$ 22,833	0.57	\$ 43.00
72148	MAGNETIC IMAGE, LUMBAR SPINE	485	2,042.63	\$ 154,874	4.21	\$ 319.33
73501	RAD EXAM,HIP,UNILAT;1 VIEW	482	226.22	\$ 17,152	0.47	\$ 35.59
70486	CT MAXILLOFACIAL WO CNTRST MAT	397	967.50	\$ 73,355	2.44	\$ 184.77
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	387	293.32	\$ 22,238	0.76	\$ 57.46
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	356	350.14	\$ 26,547	0.98	\$ 74.57

0069 KIMBROUGH AMB CAR CEN-MEADE						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
70546	MAG RES ANG,HEAD;WO,W CONT MAT	46	564.98	\$ 42,837	12.28	\$ 931.24
73220	MRI UPPR EXTREMITY W/O&W DYE	109	1,206.40	\$ 91,470	11.07	\$ 839.17
74261	CT COLONOGRAP,DIAG,IMG;WO CONT	39	402.03	\$ 30,482	10.31	\$ 781.59
71550	MRI IMG,CHST;WO CNTRST MATRIAL	5	48.30	\$ 3,662	9.66	\$ 732.42
73720	MRI LWR EXTREMITY W/O&W DYE	227	2,167.17	\$ 164,314	9.55	\$ 723.85
72197	MAG RES IMG,PELV;WO,W CONT MAT	6	55.62	\$ 4,217	9.27	\$ 702.85
74183	MAG RES IM,ABDOMEN;WO,W CON MT	88	791.80	\$ 60,034	9.00	\$ 682.21
72196	MRI,PELVIS;W CONTRST MAT(S)	84	653.04	\$ 49,514	7.77	\$ 589.45
72157	MAGNETIC IMAGE, CHEST SPINE	29	217.48	\$ 16,489	7.50	\$ 568.60
72158	MAGNETIC IMAGE, LUMBAR SPINE	227	1,683.57	\$ 127,649	7.42	\$ 562.33
72156	MAGNETIC IMAGE, NECK SPINE	98	724.92	\$ 54,963	7.40	\$ 560.85
70553	MAGNETIC IMAGE, BRAIN (MRI)	296	2,145.59	\$ 162,678	7.25	\$ 549.59
73202	CT UP EXTM WO CNTR MAT FUR SEC	4	24.44	\$ 1,853	6.11	\$ 463.26
70540	MRI/ORB/FCE/NCK;WO CNTRST MATL	32	193.35	\$ 14,660	6.04	\$ 458.12
74181	MRI, ABDOMEN;WO CNTRST MAT	22	128.87	\$ 9,771	5.86	\$ 444.14
73702	CT LW EXTM WO CNTR MAT FUR SEC	12	63.45	\$ 4,811	5.29	\$ 400.90
72194	CT PLVS WO CNTRST MAT FUR SEC	27	139.61	\$ 10,585	5.17	\$ 392.05
70492	CT NCK WO CNTST MAT FURT SECT	7	35.72	\$ 2,708	5.10	\$ 386.90
74170	CT ABDOM WO CNTRST MAT FUR SEC	57	280.64	\$ 21,278	4.92	\$ 373.30
73221	MRI,JOINT,UP EXTRM;WO CONT MAT	845	4,021.53	\$ 304,912	4.76	\$ 360.84

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

Kimbrough ACC – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0308 AHC KIRK-ABERDEEN PRVNG GD						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	451	211.97	\$ 16,074	0.47	\$ 35.64
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	350	276.50	\$ 20,965	0.79	\$ 59.90
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	259	149.52	\$ 11,338	0.58	\$ 43.77
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	251	135.54	\$ 10,276	0.54	\$ 40.94
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	177	96.88	\$ 7,345	0.55	\$ 41.50
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	116	73.08	\$ 5,541	0.63	\$ 47.77
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	113	103.96	\$ 7,882	0.92	\$ 69.75
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	110	66.95	\$ 5,076	0.61	\$ 46.15
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	91	57.40	\$ 4,352	0.63	\$ 47.82
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	90	59.40	\$ 4,504	0.66	\$ 50.04
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	84	61.32	\$ 4,649	0.73	\$ 55.35
73501	RAD EXAM,HIP,UNILAT;1 VIEW	78	44.17	\$ 3,349	0.57	\$ 42.94
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	67	49.12	\$ 3,724	0.73	\$ 55.59
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	65	45.30	\$ 3,434	0.70	\$ 52.84
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	56	58.80	\$ 4,458	1.05	\$ 79.61
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	47	29.46	\$ 2,234	0.63	\$ 47.53
73522	RAD EXAM,HIPS,BILAT;3-4 VIEWS	45	42.30	\$ 3,207	0.94	\$ 71.27
73600	RADIOLOGIC EXAM,ANKLE;2 VIEWS	43	25.37	\$ 1,923	0.59	\$ 44.73
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	42	25.14	\$ 1,906	0.60	\$ 45.38
74018	RADIOLOG EXAM,ABDOMEN;1 VIEW	35	17.50	\$ 1,327	0.50	\$ 37.91

0308 AHC KIRK-ABERDEEN PRVNG GD						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72082	RAD EXM,SP,THOR&LUMB;2/3 VIEWS	17	21.93	\$ 1,663	1.29	\$ 97.81
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	13	16.43	\$ 1,246	1.26	\$ 95.82
77074	RAD EXAM,OSSEOUS SURVY;LTD	1	1.16	\$ 88	1.16	\$ 87.95
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	56	58.80	\$ 4,458	1.05	\$ 79.61
70330	X-RAY EXAM OF JAW JOINTS	2	1.96	\$ 149	0.98	\$ 74.31
73522	RAD EXAM,HIPS,BILAT;3-4 VIEWS	45	42.30	\$ 3,207	0.94	\$ 71.27
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	113	103.96	\$ 7,882	0.92	\$ 69.75
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	3	2.61	\$ 198	0.87	\$ 65.96
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	350	276.50	\$ 20,965	0.79	\$ 59.90
74022	RADIO EXAM ABDOM,SNGL VIEW CHST	2	1.58	\$ 120	0.79	\$ 59.90
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	1	0.78	\$ 59	0.78	\$ 59.14
72190	RAD EXAM,PELV;COMP,MIN 3 VIEWS	24	18.00	\$ 1,365	0.75	\$ 56.87
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	67	49.12	\$ 3,724	0.73	\$ 55.59
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	84	61.32	\$ 4,649	0.73	\$ 55.35
71048	RADIOLOG EXAM,CHEST;4/+ VIEWS	1	0.71	\$ 54	0.71	\$ 53.83
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	65	45.30	\$ 3,434	0.70	\$ 52.84
73050	X-RAY EXAM OF SHOULDERS	4	2.78	\$ 211	0.70	\$ 52.70
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	4	2.76	\$ 209	0.69	\$ 52.32
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	21	14.03	\$ 1,064	0.67	\$ 50.66
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	4	2.67	\$ 202	0.67	\$ 50.61

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

Kimbrough ACC – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0309 AHC BARQUIST-DETRICK						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	220	103.40	\$ 7,841	0.47	\$ 35.64
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	145	83.79	\$ 6,354	0.58	\$ 43.82
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	143	78.28	\$ 5,935	0.55	\$ 41.50
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	122	65.88	\$ 4,995	0.54	\$ 40.94
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	91	66.43	\$ 5,037	0.73	\$ 55.35
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	89	56.07	\$ 4,252	0.63	\$ 47.77
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	82	64.78	\$ 4,912	0.79	\$ 59.90
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	74	44.93	\$ 3,407	0.61	\$ 46.03
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	71	46.86	\$ 3,553	0.66	\$ 50.04
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	69	50.55	\$ 3,833	0.73	\$ 55.55
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	69	43.50	\$ 3,298	0.63	\$ 47.80
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	68	47.32	\$ 3,588	0.70	\$ 52.76
73501	RAD EXAM,HIP,UNILAT;1 VIEW	66	37.42	\$ 2,837	0.57	\$ 42.99
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	60	30.44	\$ 2,308	0.51	\$ 38.47
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	59	37.02	\$ 2,807	0.63	\$ 47.58
74000	X-RAY EXAM OF ABDOMEN	42	16.80	\$ 1,274	0.40	\$ 30.33
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	40	23.84	\$ 1,807	0.60	\$ 45.19
72082	RAD EXM,SP,THOR&LUMB;2/3 VIEWS	35	45.15	\$ 3,423	1.29	\$ 97.81
73120	RADIOLOGIC EXAM, HAND; 2 VIEWS	35	18.65	\$ 1,414	0.53	\$ 40.40
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	33	17.49	\$ 1,326	0.53	\$ 40.18

0309 AHC BARQUIST-DETRICK						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72082	RAD EXM,SP,THOR&LUMB;2/3 VIEWS	35	45.15	\$ 3,423	1.29	\$ 97.81
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	11	13.88	\$ 1,052	1.26	\$ 95.67
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	26	27.30	\$ 2,070	1.05	\$ 79.61
70330	X-RAY EXAM OF JAW JOINTS	5	4.89	\$ 371	0.98	\$ 74.15
73522	RAD EXAM,HIPS,BILAT;3-4 VIEWS	25	23.50	\$ 1,782	0.94	\$ 71.27
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	17	15.64	\$ 1,186	0.92	\$ 69.75
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	3	2.58	\$ 196	0.86	\$ 65.21
74022	RADIO EXAM ABDM,SNGL VIEW CHST	5	3.95	\$ 300	0.79	\$ 59.90
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	82	64.78	\$ 4,912	0.79	\$ 59.90
70150	RAD EXM,FACE BONES;COMP, MIN 3	2	1.56	\$ 118	0.78	\$ 59.14
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	1	0.78	\$ 59	0.78	\$ 59.14
72190	RAD EXAM,PELV;COMP,MIN 3 VIEWS	4	3.00	\$ 227	0.75	\$ 56.87
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	69	50.55	\$ 3,833	0.73	\$ 55.55
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	91	66.43	\$ 5,037	0.73	\$ 55.35
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	68	47.32	\$ 3,588	0.70	\$ 52.76
73050	X-RAY EXAM OF SHOULDERS	3	2.08	\$ 158	0.69	\$ 52.57
71047	RADIOLOGIC EXAM,CHEST;3 VIEWS	1	0.69	\$ 52	0.69	\$ 52.32
71130	RAD EXM;STERNOCLAVICULAR,MIN 3	1	0.69	\$ 52	0.69	\$ 52.32
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	15	10.00	\$ 758	0.67	\$ 50.55
70100	RAD EXM,MANDIBLE;PART,< 4 VIEW	2	1.32	\$ 100	0.66	\$ 50.04

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

Kimbrough ACC – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0350 AHC INDIANTOWN GAP						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	26	12.22	\$ 927	0.47	\$ 35.64
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	19	10.39	\$ 788	0.55	\$ 41.46
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	19	11.97	\$ 908	0.63	\$ 47.77
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	17	13.43	\$ 1,018	0.79	\$ 59.90
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	14	8.07	\$ 612	0.58	\$ 43.71
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	13	9.00	\$ 682	0.69	\$ 52.49
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	12	8.80	\$ 667	0.73	\$ 55.60
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	9	4.86	\$ 368	0.54	\$ 40.94
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	7	4.18	\$ 317	0.60	\$ 45.27
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	6	5.52	\$ 419	0.92	\$ 69.75
73501	RAD EXAM,HIP,UNILAT;1 VIEW	6	3.40	\$ 258	0.57	\$ 42.97
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	4	4.20	\$ 318	1.05	\$ 79.61
73650	RAD EXM;CALCANEUS, MIN 2 VIEWS	4	2.11	\$ 160	0.53	\$ 39.99
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	3	1.89	\$ 143	0.63	\$ 47.77
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	3	1.89	\$ 143	0.63	\$ 47.76
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	2	1.32	\$ 100	0.66	\$ 50.04
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	2	1.32	\$ 100	0.66	\$ 50.04
73000	X-RAY EXAM OF COLLAR BONE	2	1.07	\$ 81	0.54	\$ 40.56
73522	RAD EXAM,HIPS,BILAT;3-4 VIEWS	2	1.88	\$ 143	0.94	\$ 71.27
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	2	1.12	\$ 85	0.56	\$ 42.46

0350 AHC INDIANTOWN GAP						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	4	4.20	\$ 318	1.05	\$ 79.61
73522	RAD EXAM,HIPS,BILAT;3-4 VIEWS	2	1.88	\$ 143	0.94	\$ 71.27
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	6	5.52	\$ 419	0.92	\$ 69.75
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	1	0.85	\$ 64	0.85	\$ 64.45
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	17	13.43	\$ 1,018	0.79	\$ 59.90
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	12	8.80	\$ 667	0.73	\$ 55.60
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	13	9.00	\$ 682	0.69	\$ 52.49
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	1	0.69	\$ 52	0.69	\$ 52.32
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	1	0.68	\$ 52	0.68	\$ 51.56
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	2	1.32	\$ 100	0.66	\$ 50.04
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	2	1.32	\$ 100	0.66	\$ 50.04
74010	X-RAY EXAM OF ABDOMEN	2	1.30	\$ 99	0.65	\$ 49.28
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	3	1.89	\$ 143	0.63	\$ 47.77
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	1	0.63	\$ 48	0.63	\$ 47.77
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	19	11.97	\$ 908	0.63	\$ 47.77
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	3	1.89	\$ 143	0.63	\$ 47.76
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	7	4.18	\$ 317	0.60	\$ 45.27
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	14	8.07	\$ 612	0.58	\$ 43.71
73501	RAD EXAM,HIP,UNILAT;1 VIEW	6	3.40	\$ 258	0.57	\$ 42.97
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	2	1.12	\$ 85	0.56	\$ 42.46

¹Source: M2 Radiology Detail, includes both Technical and Professional services.

Kimbrough ACC – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0352 AHC DUNHAM-CARLISLE BARRACKS						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	513	1,438.93	\$ 109,098	2.80	\$ 212.67
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	504	236.88	\$ 17,963	0.47	\$ 35.64
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	232	125.28	\$ 9,498	0.54	\$ 40.94
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	148	85.43	\$ 6,478	0.58	\$ 43.77
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	123	97.17	\$ 7,368	0.79	\$ 59.90
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	110	60.26	\$ 4,569	0.55	\$ 41.53
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	83	76.36	\$ 5,789	0.92	\$ 69.75
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	79	49.77	\$ 3,774	0.63	\$ 47.77
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	78	56.94	\$ 4,317	0.73	\$ 55.35
73501	RAD EXAM,HIP,UNILAT;1 VIEW	77	43.63	\$ 3,308	0.57	\$ 42.96
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	72	45.36	\$ 3,439	0.63	\$ 47.76
72082	RAD EXM,SP,THOR&LUMB;2/3 VIEWS	62	79.98	\$ 6,064	1.29	\$ 97.81
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	59	61.95	\$ 4,697	1.05	\$ 79.61
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	50	36.65	\$ 2,779	0.73	\$ 55.58
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	50	34.78	\$ 2,637	0.70	\$ 52.74
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	49	32.34	\$ 2,452	0.66	\$ 50.04
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	48	29.15	\$ 2,210	0.61	\$ 46.04
73522	RAD EXAM,HIPS,BILAT;3-4 VIEWS	43	40.42	\$ 3,065	0.94	\$ 71.27
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	40	25.20	\$ 1,911	0.63	\$ 47.77
74020	X-RAY EXAM OF ABDOMEN	30	19.80	\$ 1,501	0.66	\$ 50.04

0352 AHC DUNHAM-CARLISLE BARRACKS						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
77066	DX MAMMOG,CAD WHEN PERF;BILAT	5	17.00	\$ 1,289	3.40	\$ 257.79
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	513	1,438.93	\$ 109,098	2.80	\$ 212.67
77065	DX MAMMOG,CAD WHEN PERF;UNILAT	1	2.66	\$ 202	2.66	\$ 201.68
72082	RAD EXM,SP,THOR&LUMB;2/3 VIEWS	62	79.98	\$ 6,064	1.29	\$ 97.81
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	13	16.39	\$ 1,243	1.26	\$ 95.59
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	59	61.95	\$ 4,697	1.05	\$ 79.61
73522	RAD EXAM,HIPS,BILAT;3-4 VIEWS	43	40.42	\$ 3,065	0.94	\$ 71.27
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	83	76.36	\$ 5,789	0.92	\$ 69.75
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	17	14.51	\$ 1,100	0.85	\$ 64.72
74022	RADIO EXAM ABDM,SNGL VIEW CHST	24	18.96	\$ 1,438	0.79	\$ 59.90
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	123	97.17	\$ 7,368	0.79	\$ 59.90
70150	RAD EXM,FACE BONES;COMP, MIN 3	1	0.78	\$ 59	0.78	\$ 59.14
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	1	0.78	\$ 59	0.78	\$ 59.14
72190	RAD EXAM,PELV;COMP,MIN 3 VIEWS	3	2.25	\$ 171	0.75	\$ 56.87
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	50	36.65	\$ 2,779	0.73	\$ 55.58
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	78	56.94	\$ 4,317	0.73	\$ 55.35
73050	X-RAY EXAM OF SHOULDERS	1	0.70	\$ 53	0.70	\$ 53.07
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	50	34.78	\$ 2,637	0.70	\$ 52.74
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	1	0.69	\$ 52	0.69	\$ 52.32
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	1	0.67	\$ 51	0.67	\$ 50.80

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

Kimbrough ACC – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0390 AHC ANDREW RADER-MYER-HENDERSN						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	436	251.78	\$ 19,092	0.58	\$ 43.79
71020	RAD EXM,CHEST;2,FRONTAL & LAT;	408	191.76	\$ 14,541	0.47	\$ 35.64
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	293	160.42	\$ 12,163	0.55	\$ 41.51
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	257	138.78	\$ 10,522	0.54	\$ 40.94
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	177	129.21	\$ 9,797	0.73	\$ 55.35
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	157	124.03	\$ 9,404	0.79	\$ 59.90
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	155	98.12	\$ 7,439	0.63	\$ 47.99
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	154	101.64	\$ 7,706	0.66	\$ 50.04
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	150	94.50	\$ 7,166	0.63	\$ 47.77
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	135	93.82	\$ 7,113	0.69	\$ 52.69
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	130	79.04	\$ 5,993	0.61	\$ 46.10
73501	RAD EXAM,HIP,UNILAT;1 VIEW	130	73.80	\$ 5,596	0.57	\$ 43.04
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	108	79.11	\$ 5,998	0.73	\$ 55.54
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	97	60.95	\$ 4,622	0.63	\$ 47.64
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	87	44.13	\$ 3,346	0.51	\$ 38.46
74000	X-RAY EXAM OF ABDOMEN	68	27.20	\$ 2,062	0.40	\$ 30.33
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	64	33.92	\$ 2,572	0.53	\$ 40.18
73600	RADIOLOGIC EXAM,ANKLE;2 VIEWS	63	37.17	\$ 2,818	0.59	\$ 44.73
73100	RADIOLOGIC EXAM,WRIST; 2 VIEWS	49	30.63	\$ 2,323	0.63	\$ 47.40
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	46	27.50	\$ 2,085	0.60	\$ 45.32

0390 AHC ANDREW RADER-MYER-HENDERSN						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72082	RAD EXM,SP,THOR&LUMB;2/3 VIEWS	31	39.99	\$ 3,032	1.29	\$ 97.81
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	9	11.35	\$ 861	1.26	\$ 95.61
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	38	39.90	\$ 3,025	1.05	\$ 79.61
73522	RAD EXAM,HIPS,BILAT;3-4 VIEWS	35	32.90	\$ 2,494	0.94	\$ 71.27
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	22	20.24	\$ 1,535	0.92	\$ 69.75
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	6	5.19	\$ 394	0.87	\$ 65.59
74022	RADIO EXAM ABDM,SNGL VIEW CHST	14	11.06	\$ 839	0.79	\$ 59.90
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	157	124.03	\$ 9,404	0.79	\$ 59.90
70150	RAD EXM,FACE BONES;COMP, MIN 3	2	1.56	\$ 118	0.78	\$ 59.14
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	2	1.56	\$ 118	0.78	\$ 59.14
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	1	0.78	\$ 59	0.78	\$ 59.14
72190	RAD EXAM,PELV;COMP,MIN 3 VIEWS	7	5.25	\$ 398	0.75	\$ 56.87
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	108	79.11	\$ 5,998	0.73	\$ 55.54
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	177	129.21	\$ 9,797	0.73	\$ 55.35
71048	RADIOLOG EXAM,CHEST;4/+ VIEWS	1	0.71	\$ 54	0.71	\$ 53.83
70110	RAD EXM,MANDIB;COMP,MIN 4 VIEW	1	0.70	\$ 53	0.70	\$ 53.07
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	135	93.82	\$ 7,113	0.69	\$ 52.69
73050	X-RAY EXAM OF SHOULDERS	4	2.77	\$ 210	0.69	\$ 52.51
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	10	6.90	\$ 523	0.69	\$ 52.32
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	2	1.34	\$ 102	0.67	\$ 50.80

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

Kimbrough ACC – Purchased Care Radiology¹ Services by Product Line² and Enrollment Category

0069 KIMBROUGH AMB CAR CEN-MEADE PARENT PRISM AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,820	24	837	15	12,203	1,607	16,506
Anesth	96	1	22		36	66	221
ENT	7		2		2	6	17
ER	5,894	136	2,239	38	14,729	5,958	28,994
Facility	5,800	30	1,866	17	11,956	4,479	24,148
Home	49		5		23		77
IMSub	418	5	60		1,003	282	1,768
OBGYN	926	3	506		33	2,951	4,419
Optom	82	2	27		466	106	683
Ortho	2,588	19	683	1	2,958	2,222	8,471
PC	3,715	57	1,085	12	18,338	2,593	25,800
Path					5	1	6
Rad	9,279	77	3,558	18	10,689	8,267	31,888
Surg	38		19		156	110	323
SurgSub	270	2	31		198	148	649
Other	146		49		149	114	458
None	9	2	14		311	62	398
Total	31,137	358	11,003	101	73,255	28,972	144,826

0069 KIMBROUGH AMB CAR CEN-MEADE PARENT PRISM AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2,340	50	1,037	18	10,967	1,534	15,946
Anesth	93	1	22		70	57	243
ENT	5				8	7	20
ER	8,386	275	3,099	43	13,021	4,998	29,822
Facility	5,572	86	1,988	26	12,821	4,205	24,698
Home	3		1			2	6
IMSub	275	2	102	1	1,095	225	1,700
MH					1		1
OBGYN	522	32	215		47	1,175	1,991
Optom	94		33		474	84	685
Ortho	2,189	14	704	6	4,106	2,247	9,266
PC	3,117	67	1,227	22	12,356	2,431	19,220
Path					4	1	5
Rad	10,349	80	3,747	29	16,074	8,251	38,530
Surg	41	2	27		191	96	357
SurgSub	207	1	41	1	296	176	722
Other	145		50		218	111	524
None	17	1	12		306	39	375
Total	33,355	611	12,305	146	72,055	25,639	144,111

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

Kimbrough ACC – FY18 Purchased Care Top 20 Radiology Procedures¹ by Number of Services and Paid/Svc

0069 KIMBROUGH AMB CAR CEN-MEADE PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	10,500	4,628.52	\$ 253,834	0.44	\$ 24.17
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	7,659	1,834.39	\$ 85,380	0.24	\$ 11.15
70450	CT HEAD/BRAIN W/O CONTRST MATRL	6,456	9,362.06	\$ 264,490	1.45	\$ 40.97
74177	CT,ABDOM & PELV;W CONTRAST MAT	4,532	18,168.99	\$ 554,767	4.01	\$ 122.41
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	3,933	2,466.89	\$ 84,263	0.63	\$ 21.42
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	3,262	1,505.68	\$ 77,385	0.46	\$ 23.72
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	3,202	8,418.27	\$ 397,766	2.63	\$ 124.22
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	2,859	1,575.90	\$ 52,138	0.55	\$ 18.24
74176	CT,ABDOM & PELV;WO CONTRAS MAT	2,775	7,590.26	\$ 230,909	2.74	\$ 83.21
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	2,656	1,930.32	\$ 55,716	0.73	\$ 20.98
71010	CHEST X-RAY	2,449	678.40	\$ 26,907	0.28	\$ 10.99
71250	CT THORAX WO CONTRAST MATERIAL	2,442	6,052.78	\$ 122,466	2.48	\$ 50.15
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	2,377	1,416.78	\$ 60,805	0.60	\$ 25.58
76830	US EXAM, TRANSVAGINAL	2,294	4,723.01	\$ 273,876	2.06	\$ 119.39
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	2,225	1,587.38	\$ 44,260	0.71	\$ 19.89
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	2,022	1,618.18	\$ 55,766	0.80	\$ 27.58
72148	MAGNETIC IMAGE, LUMBAR SPINE	2,003	8,136.13	\$ 241,110	4.06	\$ 120.37
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	2,002	8,503.55	\$ 316,914	4.25	\$ 158.30
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	1,877	1,190.79	\$ 47,931	0.63	\$ 25.54
71260	CT THORAX W CONTRAST MATERIAL	1,864	5,171.29	\$ 164,707	2.77	\$ 88.36

0069 KIMBROUGH AMB CAR CEN-MEADE PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
77371	SRS,CRN LS,1SESS;MLT CBLT 60BS	3	68.16	\$ 17,830	22.72	\$ 5,943.34
77522	PROTON TREAT DEL;SIMPLE,COMPEN	44	44.68	\$ 202,858	1.02	\$ 4,610.40
77523	PROTON TX DEL;INTERMEDIATE	212	4,399.92	\$ 746,682	20.75	\$ 3,522.09
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	1	30.91	\$ 1,514	30.91	\$ 1,514.20
77373	STEREOTACTIC RAD TRMT DELIVERY	86	2,533.18	\$ 124,616	29.46	\$ 1,449.02
78813	PET IMG;WHOLE BODY	2	21.74	\$ 2,401	10.87	\$ 1,200.28
76941	US GD,INTRAUTER TRANSFS/CORDOC	5	14.96	\$ 5,504	2.99	\$ 1,100.82
77778	INTERSTIT RAD SRC APP,COMPLEX	12	150.42	\$ 11,026	12.54	\$ 918.84
78459	HEART MUSCLE IMAGING (PET)	6	17.12	\$ 5,157	2.85	\$ 859.56
77301	RADIOLTHERAPY DOS PLAN, IMRT	142	4,495.46	\$ 109,321	31.66	\$ 769.86
77402	RAD TREAT DEL, >=1 MEV; SIMPLE	1	4.16	\$ 758	4.16	\$ 757.95
78812	PET IMG;SKULL BASE - MID-THIGH	27	257.82	\$ 18,304	9.55	\$ 677.91
77058	MRI,BREAST,WVO CONTRST; UNILAT	1	15.22	\$ 664	15.22	\$ 664.36
78815	PET W CON CT;SKL BASE- MID-THI	518	7,630.65	\$ 316,315	14.73	\$ 610.65
78266	GAS EMP IMG;SM BOWEL&COLN,MULT	7	55.18	\$ 4,203	7.88	\$ 600.36
78816	PET W CONCUR ACQ CT;WHOLE BODY	95	1,405.55	\$ 53,634	14.80	\$ 564.57
76945	ULTRASONIC GD,CHORIONIC VILLUS	1	1.63	\$ 532	1.63	\$ 531.95
73219	MAG RES IMG,UP EXT,NO JT;W CM	2	2.23	\$ 1,026	1.12	\$ 513.14
78492	HEART IMAGE (PET), MULTIPLE	95	1,301.92	\$ 48,162	13.70	\$ 506.97
76825	ECHO EXAM OF FETAL HEART	24	122.18	\$ 11,753	5.09	\$ 489.69

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Laboratory

Kimbrough ACC – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0069 KIMBROUGH AMB CAR CEN-MEADE							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	28		5		10		43
Dental	24	2	2				28
Ancillary	272		25	2	364	164	827
Special Programs	1,939	28	581	5	629	227	3,409
Dermatology	775	17	141		10	52	995
Emergency Room	209		64		1	7	281
General Surgery	213	1	49		27	7	297
IM Subspecialty	4,077	37	1,265	14	1,699	114	7,206
Mental Health	6,739	500	1,016		3	242	8,500
OB/GYN	1,263	14	403		21	90	1,791
Optometry	19		1		17	1	38
Orthopedics	146	2	19		8	4	179
Otolaryngology	37		11		12	1	61
Primary Care	52,291	745	3,935	175	6,236	2,138	65,520
Surg Subspecialty	584	2	129		321	38	1,074
Other	2,571	142	729		24	958	4,424
TOTAL	71,187	1,490	8,375	196	9,382	4,043	94,673

0069 KIMBROUGH AMB CAR CEN-MEADE							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	21		5	3	11	2	42
Dental	1		4			2	7
Ancillary	278	6	65		427	48	824
Special Programs	1,709	45	444	1	376	269	2,844
Dermatology	187		40		2	11	240
Emergency Room	129		46		3	13	191
General Surgery	1,361	7	243	3	92	19	1,725
IM Subspecialty	2,774	5	892	58	1,277	74	5,080
Mental Health	5,387	119	956		6	128	6,596
OB/GYN	1,007	8	322	3	33	66	1,439
Optometry	63	5	13		15	1	97
Orthopedics	117		20		10		147
Otolaryngology	27		2				29
Primary Care	40,401	357	3,789	146	6,223	1,855	52,771
Surg Subspecialty	516		136		324	18	994
Other	2,264	85	700		28	902	3,979
TOTAL	56,242	637	7,677	214	8,827	3,408	77,005

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

Kimbrough ACC – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0308 AHC KIRK-ABERDEEN PRVNG GD							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	6				1		7
Ancillary	613	2	12		291	49	967
Special Programs	1,031	23	39		341	361	1,795
Emergency Room	1						1
General Surgery	5						5
IM Subspecialty	119		30	1	159	41	350
Mental Health	182	1	13		2	11	209
OB/GYN	17						17
Optometry	5						5
Orthopedics	4						4
Primary Care	22,174	143	329	93	3,302	759	26,800
Surg Subspecialty	23		1		21	15	60
Other	378	14	84		22	1,867	2,365
TOTAL	24,558	183	508	94	4,139	3,103	32,585

0308 AHC KIRK-ABERDEEN PRVNG GD							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	600		27		335	37	999
Special Programs	883	21	48		418	293	1,663
Dermatology	1						1
Emergency Room						2	2
General Surgery	4				1		5
IM Subspecialty	160		33	3	177	8	381
Mental Health	246		45		3	13	307
OB/GYN	17		2		2		21
Optometry	1		3				4
Orthopedics	5		1				6
Primary Care	20,629	127	416	135	3,991	783	26,081
Surg Subspecialty	22		2		36	1	61
Other	344	1	102		30	1,933	2,410
TOTAL	22,912	149	679	138	4,993	3,070	31,941

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

Kimbrough ACC – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0309 AHC BARQUIST-DETRICK							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	8		2		6	1	17
Dental	1						1
Ancillary	15				21		36
Special Programs	544	3	51	8	419	362	1,387
Dermatology	76		8			1	85
Emergency Room	1				1		2
General Surgery	17		3		3	2	25
IM Subspecialty	478		105	4	395	25	1,007
Mental Health	86		2			1	89
OB/GYN	93		4			2	99
Optometry	4				1		5
Orthopedics	6		1		3		10
Otolaryngology	6				1		7
Primary Care	12,151	48	301	19	638	210	13,367
Surg Subspecialty	65		2	2	18	1	88
Other	137	4	55	1	1	1,398	1,596
TOTAL	13,688	55	534	34	1,507	2,003	17,821

0309 AHC BARQUIST-DETRICK							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	6						6
Dental	1						1
Ancillary	68				58	1	127
Special Programs	618	17	64		487	137	1,323
Dermatology	62		29				91
Emergency Room	4						4
General Surgery	25				8	6	39
IM Subspecialty	460		115	2	301	27	905
Mental Health	100	2	3		3		108
OB/GYN	102	6	9			1	118
Optometry	3						3
Orthopedics	3				1		4
Otolaryngology	1				1		2
Primary Care	13,288	53	319	33	672	184	14,549
Surg Subspecialty	63	5	3		27		98
Other	160	24	65	4	8	1,591	1,852
TOTAL	14,964	107	607	39	1,566	1,947	19,230

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

Kimbrough ACC – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0352 AHC DUNHAM-CARLISLE BARRACKS							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental			1				1
Ancillary	13		8		24	4	49
Special Programs	4,880	66	407	3	2,452	2,650	10,458
Emergency Room			1				1
IM Subspecialty	71		22		78	11	182
Mental Health	64		4			6	74
OB/GYN	11				2		13
Optometry	4		16			4	24
Orthopedics	7					1	8
Primary Care	24,847	254	1,076	22	8,599	2,276	37,074
Surg Subspecialty					28		28
Other	64	4	49	4	15	2,315	2,451
TOTAL	29,961	324	1,584	29	11,198	7,267	50,363

0352 AHC DUNHAM-CARLISLE BARRACKS							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	23		1		19	3	46
Special Programs	3,328		259		2,207	2,748	8,542
Dermatology			1				1
General Surgery	1						1
IM Subspecialty	54	1	39		83	33	210
Mental Health	242		72		5	9	328
OB/GYN	11		1				12
Optometry	16		10		7	7	40
Orthopedics	4					1	5
Primary Care	23,479	184	1,920	25	9,087	2,695	37,390
Surg Subspecialty	4				11		15
Other	71		44	4	15	1,325	1,459
TOTAL	27,233	185	2,347	29	11,434	6,821	48,049

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

Kimbrough ACC – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0390 AHC ANDREW RADER-MYER-HENDERSN							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	14		8		26	25	73
Dental	2						2
Ancillary	1				57	34	92
Special Programs	3,989	722	675	1	1,500	623	7,510
Dermatology	250	21	51		17		339
Emergency Room	211	16	76		3	33	339
General Surgery	62		10	17	3		92
IM Subspecialty	3,590	40	1,930	28	3,811	344	9,743
Mental Health	977	390	399		67	20	1,853
OB/GYN	203	5	113		56	7	384
Optometry	8		32		17		57
Orthopedics	79		20		4	3	106
Otolaryngology	18		3		18		39
Primary Care	51,235	298	7,596	175	20,058	3,209	82,571
Surg Subspecialty	199		118	130	523	309	1,279
Other	108	12	68		85	570	843
TOTAL	60,946	1,504	11,099	351	26,245	5,177	105,322

0390 AHC ANDREW RADER-MYER-HENDERSN							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	6		6		1		13
Ancillary	8		5		10	10	33
Special Programs	1,189	454	268	2	396	182	2,491
Dermatology	280	7	454		2	25	768
Emergency Room	58	12	31		7	10	118
General Surgery	18		2		9		29
IM Subspecialty	1,232	5	661	1	1,875	189	3,963
Mental Health	201	117	108		6	4	436
OB/GYN	135	2	61		31	11	240
Optometry	298	28	57		3	8	394
Orthopedics	34	9	16		5	3	67
Otolaryngology	11				1		12
Primary Care	13,728	134	2,070	42	4,326	810	21,110
Surg Subspecialty	103		77	4	184	93	461
Other	60	2	26		18	209	315
TOTAL	17,361	770	3,842	49	6,874	1,554	30,450

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

Kimbrough ACC – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0069 KIMBROUGH AMB CAR CEN-MEADE						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80053	COMPREHENSIVE METABOLIC PANEL	8,517	14,882.34	\$ 524,777	1.75	\$ 61.62
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	8,434	421.70	\$ 14,844	0.05	\$ 1.76
80061	LIPID PANEL	7,731	7,848.05	\$ 276,712	1.02	\$ 35.79
80307	DRG TEST,ANY NUM;INS CHM,DT SV	6,409	13,111.04	\$ 462,295	2.05	\$ 72.13
81001	URINALYSIS, AUTO W/SCOPE	6,042	678.58	\$ 23,932	0.11	\$ 3.96
85027	COMPLETE CBC, AUTOMATED	5,629	1,278.32	\$ 45,092	0.23	\$ 8.01
85025	COMPLETE CBC W/AUTO DIFF WBC	4,609	1,471.10	\$ 51,856	0.32	\$ 11.25
84443	ASSAY THYROID STIM HORMONE	4,207	2,986.97	\$ 105,301	0.71	\$ 25.03
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	4,184	1,425.32	\$ 50,274	0.34	\$ 12.02
80048	BASIC METABOL PANEL (CA,TOTAL)	2,091	2,070.09	\$ 72,997	0.99	\$ 34.91
86592	SYPHILIS TEST NON-TREP QUAL	1,877	356.63	\$ 12,576	0.19	\$ 6.70
82947	GLUCOSE; QUANTITATIVE, BLOOD	1,707	187.77	\$ 6,623	0.11	\$ 3.88
84703	CHORIONIC GONADOTROPIN ASSAY	1,690	452.24	\$ 15,951	0.27	\$ 9.44
80076	HEPATIC FUNCTION PANEL	1,330	1,283.02	\$ 45,238	0.96	\$ 34.01
84153	ASSAY OF PSA, TOTAL	1,293	837.69	\$ 29,533	0.65	\$ 22.84
85610	PROTHROMBIN TIME	1,124	152.02	\$ 5,357	0.14	\$ 4.77
84439	ASSAY OF FREE THYROXINE	1,077	343.98	\$ 12,129	0.32	\$ 11.26
87220	TISS EXM,KOH SLD SMP FRM SK/HR	790	120.51	\$ 4,249	0.15	\$ 5.38
85651	RBC SED RATE, NONAUTOMATED	726	90.40	\$ 3,187	0.12	\$ 4.39
83735	ASSAY OF MAGNESIUM	660	157.44	\$ 5,552	0.24	\$ 8.41

0069 KIMBROUGH AMB CAR CEN-MEADE						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80307	DRG TEST,ANY NUM;INS CHM,DT SV	6,409	13,111.04	\$ 462,295	2.05	\$ 72.13
80053	COMPREHENSIVE METABOLIC PANEL	8,517	14,882.34	\$ 524,777	1.75	\$ 61.62
80069	RENAL FUNCTION PANEL	535	663.40	\$ 23,390	1.24	\$ 43.72
80061	LIPID PANEL	7,731	7,848.05	\$ 276,712	1.02	\$ 35.79
80048	BASIC METABOL PANEL (CA,TOTAL)	2,091	2,070.09	\$ 72,997	0.99	\$ 34.91
80076	HEPATIC FUNCTION PANEL	1,330	1,283.02	\$ 45,238	0.96	\$ 34.01
84443	ASSAY THYROID STIM HORMONE	4,207	2,986.97	\$ 105,301	0.71	\$ 25.03
85060	BLOOD SMEAR INTERPRETATION	4	2.76	\$ 97	0.69	\$ 24.33
83001	GONADOTROPIN (FSH)	5	3.40	\$ 120	0.68	\$ 23.98
83002	GONADOTROPIN (LH)	3	2.01	\$ 71	0.67	\$ 23.62
84153	ASSAY OF PSA, TOTAL	1,293	837.69	\$ 29,533	0.65	\$ 22.84
80051	ELECTROLYTE PANEL	13	7.10	\$ 250	0.55	\$ 19.26
84702	CHORIONIC GONADOTROPIN TEST	323	173.00	\$ 6,101	0.54	\$ 18.89
82728	ASSAY OF FERRITIN	224	109.08	\$ 3,846	0.49	\$ 17.17
87400	INF ANT DET,IMM; INFLU,A/B,EA	430	178.50	\$ 6,295	0.42	\$ 14.64
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	4,184	1,425.32	\$ 50,274	0.34	\$ 12.02
83721	LIPOPROT,DRCT MEAS;LDL CHLSTRL	3	1.02	\$ 36	0.34	\$ 11.99
84478	ASSAY OF TRIGLYCERIDES	212	68.37	\$ 2,410	0.32	\$ 11.37
84439	ASSAY OF FREE THYROXINE	1,077	343.98	\$ 12,129	0.32	\$ 11.26
85025	COMPLETE CBC W/AUTO DIFF WBC	4,609	1,471.10	\$ 51,856	0.32	\$ 11.25

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services.

Kimbrough ACC – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0308 AHC KIRK-ABERDEEN PRVNG GD						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80061	LIPID PANEL	4,636	4,705.22	\$ 165,899	1.01	\$ 35.79
80053	COMPREHENSIVE METABOLIC PANEL	4,099	7,163.34	\$ 252,593	1.75	\$ 61.62
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	3,611	180.55	\$ 6,355	0.05	\$ 1.76
85025	COMPLETE CBC W/AUTO DIFF WBC	3,542	1,133.44	\$ 39,954	0.32	\$ 11.28
81000	URINALYSIS, NONAUTO W/SCOPE	2,471	277.13	\$ 9,774	0.11	\$ 3.96
85027	COMPLETE CBC, AUTOMATED	1,783	403.69	\$ 14,240	0.23	\$ 7.99
83540	ASSAY OF IRON	1,213	276.43	\$ 9,751	0.23	\$ 8.04
83550	IRON BINDING TEST	1,132	348.66	\$ 12,297	0.31	\$ 10.86
82550	ASSAY OF CK (CPK)	1,109	252.53	\$ 8,908	0.23	\$ 8.03
83735	ASSAY OF MAGNESIUM	1,010	240.16	\$ 8,469	0.24	\$ 8.38
87880	STREP A ASSAY W/OPTIC	875	402.50	\$ 14,193	0.46	\$ 16.22
82013	ACETYLCHOLINESTERASE ASSAY	830	324.25	\$ 11,434	0.39	\$ 13.78
80048	BASIC METABOL PANEL (CA,TOTAL)	756	748.44	\$ 26,392	0.99	\$ 34.91
84703	CHORIONIC GONADOTROPIN ASSAY	513	136.71	\$ 4,822	0.27	\$ 9.40
87220	TISS EXM,KOH SLD SMP FRM SK/HR	400	60.90	\$ 2,148	0.15	\$ 5.37
80076	HEPATIC FUNCTION PANEL	376	363.04	\$ 12,800	0.97	\$ 34.04
85651	RBC SED RATE, NONAUTOMATED	363	45.50	\$ 1,604	0.13	\$ 4.42
82947	GLUCOSE; QUANTITATIVE, BLOOD	351	38.61	\$ 1,362	0.11	\$ 3.88
86592	SYPHILIS TEST NON-TREP QUAL	272	13.60	\$ 479	0.05	\$ 1.76
86140	C-REACTIVE PROTEIN	253	46.54	\$ 1,642	0.18	\$ 6.49

0308 AHC KIRK-ABERDEEN PRVNG GD						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80053	COMPREHENSIVE METABOLIC PANEL	4,099	7,163.34	\$ 252,593	1.75	\$ 61.62
80069	RENAL FUNCTION PANEL	213	264.12	\$ 9,312	1.24	\$ 43.72
80061	LIPID PANEL	4,636	4,705.22	\$ 165,899	1.01	\$ 35.79
80048	BASIC METABOL PANEL (CA,TOTAL)	756	748.44	\$ 26,392	0.99	\$ 34.91
80076	HEPATIC FUNCTION PANEL	376	363.04	\$ 12,800	0.97	\$ 34.04
80051	ELECTROLYTE PANEL	1	0.55	\$ 19	0.55	\$ 19.39
87880	STREP A ASSAY W/OPTIC	875	402.50	\$ 14,193	0.46	\$ 16.22
87400	INF ANT DET,IMM; INFLU,A/B,EA	198	82.83	\$ 2,921	0.42	\$ 14.75
82013	ACETYLCHOLINESTERASE ASSAY	830	324.25	\$ 11,434	0.39	\$ 13.78
85025	COMPLETE CBC W/AUTO DIFF WBC	3,542	1,133.44	\$ 39,954	0.32	\$ 11.28
89310	SEMEN ANALY; MOTILITY & CNT	7	2.16	\$ 76	0.31	\$ 10.88
83550	IRON BINDING TEST	1,132	348.66	\$ 12,297	0.31	\$ 10.86
83068	HEMOGLOBIN STABILITY SCREEN	193	57.56	\$ 2,030	0.30	\$ 10.52
84703	CHORIONIC GONADOTROPIN ASSAY	513	136.71	\$ 4,822	0.27	\$ 9.40
82977	ASSAY OF GGT	91	23.41	\$ 826	0.26	\$ 9.07
83690	ASSAY OF LIPASE	86	20.98	\$ 740	0.24	\$ 8.60
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	74	17.76	\$ 626	0.24	\$ 8.46
83735	ASSAY OF MAGNESIUM	1,010	240.16	\$ 8,469	0.24	\$ 8.38
82150	ASSAY OF AMYLASE	64	14.62	\$ 516	0.23	\$ 8.06
83540	ASSAY OF IRON	1,213	276.43	\$ 9,751	0.23	\$ 8.04

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services.

Kimbrough ACC – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0309 AHC BARQUIST-DETRICK						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80053	COMPREHENSIVE METABOLIC PANEL	3,272	5,717.66	\$ 201,615	1.75	\$ 61.62
80061	LIPID PANEL	2,784	2,824.26	\$ 99,579	1.01	\$ 35.77
81001	URINALYSIS, AUTO W/SCOPE	2,670	300.82	\$ 10,609	0.11	\$ 3.97
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	2,140	726.92	\$ 25,640	0.34	\$ 11.98
85027	COMPLETE CBC, AUTOMATED	2,007	456.00	\$ 16,085	0.23	\$ 8.01
85025	COMPLETE CBC W/AUTO DIFF WBC	1,909	610.88	\$ 21,534	0.32	\$ 11.28
87880	STREP A ASSAY W/OPTIC	699	321.54	\$ 11,338	0.46	\$ 16.22
80048	BASIC METABOL PANEL (CA,TOTAL)	434	429.66	\$ 15,151	0.99	\$ 34.91
84703	CHORIONIC GONADOTROPIN ASSAY	424	113.33	\$ 3,997	0.27	\$ 9.43
80076	HEPATIC FUNCTION PANEL	357	344.59	\$ 12,150	0.97	\$ 34.03
85651	RBC SED RATE, NONAUTOMATED	326	40.74	\$ 1,436	0.12	\$ 4.41
87220	TISS EXM,KOH SLD SMP FRM SK/HR	263	40.35	\$ 1,423	0.15	\$ 5.41
87400	INF ANT DET,IMM; INFLU,A/B,EA	200	83.40	\$ 2,941	0.42	\$ 14.71
82977	ASSAY OF GGT	186	47.79	\$ 1,686	0.26	\$ 9.06
80069	RENAL FUNCTION PANEL	185	229.40	\$ 8,088	1.24	\$ 43.72
85007	BL SMEAR W/DIFF WBC COUNT	182	22.22	\$ 783	0.12	\$ 4.30
83735	ASSAY OF MAGNESIUM	140	33.01	\$ 1,164	0.24	\$ 8.31
82947	GLUCOSE; QUANTITATIVE, BLOOD	125	13.75	\$ 485	0.11	\$ 3.88
83690	ASSAY OF LIPASE	121	29.62	\$ 1,044	0.24	\$ 8.63
82550	ASSAY OF CK (CPK)	108	24.66	\$ 870	0.23	\$ 8.05

0309 AHC BARQUIST-DETRICK						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80053	COMPREHENSIVE METABOLIC PANEL	3,272	5,717.66	\$ 201,615	1.75	\$ 61.62
80069	RENAL FUNCTION PANEL	185	229.40	\$ 8,088	1.24	\$ 43.72
80061	LIPID PANEL	2,784	2,824.26	\$ 99,579	1.01	\$ 35.77
80048	BASIC METABOL PANEL (CA,TOTAL)	434	429.66	\$ 15,151	0.99	\$ 34.91
80076	HEPATIC FUNCTION PANEL	357	344.59	\$ 12,150	0.97	\$ 34.03
85060	BLOOD SMEAR INTERPRETATION	2	1.38	\$ 49	0.69	\$ 24.33
80051	ELECTROLYTE PANEL	1	0.55	\$ 19	0.55	\$ 19.39
87880	STREP A ASSAY W/OPTIC	699	321.54	\$ 11,338	0.46	\$ 16.22
87400	INF ANT DET,IMM; INFLU,A/B,EA	200	83.40	\$ 2,941	0.42	\$ 14.71
87807	INFECTIOUS AGNT ANTIGEN DETECT	8	3.28	\$ 116	0.41	\$ 14.46
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	2,140	726.92	\$ 25,640	0.34	\$ 11.98
84478	ASSAY OF TRIGLYCERIDES	25	8.07	\$ 285	0.32	\$ 11.38
85025	COMPLETE CBC W/AUTO DIFF WBC	1,909	610.88	\$ 21,534	0.32	\$ 11.28
89310	SEMEN ANALY; MOTILITY & CNT	8	2.43	\$ 86	0.30	\$ 10.71
84703	CHORIONIC GONADOTROPIN ASSAY	424	113.33	\$ 3,997	0.27	\$ 9.43
82977	ASSAY OF GGT	186	47.79	\$ 1,686	0.26	\$ 9.06
83690	ASSAY OF LIPASE	121	29.62	\$ 1,044	0.24	\$ 8.63
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	1	0.24	\$ 8	0.24	\$ 8.46
83735	ASSAY OF MAGNESIUM	140	33.01	\$ 1,164	0.24	\$ 8.31
82550	ASSAY OF CK (CPK)	108	24.66	\$ 870	0.23	\$ 8.05

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services.

Kimbrough ACC – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0352 AHC DUNHAM-CARLISLE BARRACKS						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80053	COMPREHENSIVE METABOLIC PANEL	7,627	13,329.09	\$ 470,008	1.75	\$ 61.62
80061	LIPID PANEL	7,106	7,210.44	\$ 254,230	1.01	\$ 35.78
85025	COMPLETE CBC W/AUTO DIFF WBC	5,474	1,751.68	\$ 61,747	0.32	\$ 11.28
84443	ASSAY THYROID STIM HORMONE	5,216	3,703.36	\$ 130,556	0.71	\$ 25.03
81001	URINALYSIS, AUTO W/SCOPE	3,533	397.65	\$ 14,024	0.11	\$ 3.97
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	3,215	1,090.23	\$ 38,455	0.34	\$ 11.96
85027	COMPLETE CBC, AUTOMATED	1,868	424.58	\$ 14,977	0.23	\$ 8.02
84153	ASSAY OF PSA, TOTAL	1,757	1,141.98	\$ 40,260	0.65	\$ 22.91
84439	ASSAY OF FREE THYROXINE	873	276.90	\$ 9,763	0.32	\$ 11.18
85610	PROTHROMBIN TIME	757	102.61	\$ 3,616	0.14	\$ 4.78
80048	BASIC METABOL PANEL (CA,TOTAL)	710	702.90	\$ 24,786	0.99	\$ 34.91
82043	ALBUMIN;URINE(MICROALB),QUANT	665	135.68	\$ 4,783	0.20	\$ 7.19
82570	ASSAY OF URINE CREATININE	665	122.38	\$ 4,317	0.18	\$ 6.49
80076	HEPATIC FUNCTION PANEL	664	640.50	\$ 22,584	0.96	\$ 34.01
82947	GLUCOSE; QUANTITATIVE, BLOOD	575	63.25	\$ 2,231	0.11	\$ 3.88
85007	BL SMEAR W/DIFF WBC COUNT	534	65.32	\$ 2,302	0.12	\$ 4.31
85651	RBC SED RATE, NONAUTOMATED	533	66.92	\$ 2,360	0.13	\$ 4.43
80069	RENAL FUNCTION PANEL	475	589.00	\$ 20,767	1.24	\$ 43.72
82693	ASSAY OF ETHYLENE GLYCOL	425	21.25	\$ 748	0.05	\$ 1.76
87070	CULT,BACT;SOURC EXC URIN/BLD	380	117.42	\$ 4,141	0.31	\$ 10.90

0352 AHC DUNHAM-CARLISLE BARRACKS						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80053	COMPREHENSIVE METABOLIC PANEL	7,627	13,329.09	\$ 470,008	1.75	\$ 61.62
80069	RENAL FUNCTION PANEL	475	589.00	\$ 20,767	1.24	\$ 43.72
80061	LIPID PANEL	7,106	7,210.44	\$ 254,230	1.01	\$ 35.78
80048	BASIC METABOL PANEL (CA,TOTAL)	710	702.90	\$ 24,786	0.99	\$ 34.91
80076	HEPATIC FUNCTION PANEL	664	640.50	\$ 22,584	0.96	\$ 34.01
84443	ASSAY THYROID STIM HORMONE	5,216	3,703.36	\$ 130,556	0.71	\$ 25.03
84153	ASSAY OF PSA, TOTAL	1,757	1,141.98	\$ 40,260	0.65	\$ 22.91
80051	ELECTROLYTE PANEL	15	8.22	\$ 290	0.55	\$ 19.32
87880	STREP A ASSAY W/OPTIC	253	116.38	\$ 4,104	0.46	\$ 16.22
87400	INF ANT DET,IMM; INFLU,A/B,EA	265	109.75	\$ 3,871	0.41	\$ 14.61
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	3,215	1,090.23	\$ 38,455	0.34	\$ 11.96
84478	ASSAY OF TRIGLYCERIDES	8	2.57	\$ 91	0.32	\$ 11.33
85025	COMPLETE CBC W/AUTO DIFF WBC	5,474	1,751.68	\$ 61,747	0.32	\$ 11.28
84439	ASSAY OF FREE THYROXINE	873	276.90	\$ 9,763	0.32	\$ 11.18
87070	CULT,BACT;SOURC EXC URIN/BLD	380	117.42	\$ 4,141	0.31	\$ 10.90
89310	SEMEN ANALY; MOTILITY & CNT	9	2.76	\$ 97	0.31	\$ 10.82
83068	HEMOGLOBIN STABILITY SCREEN	148	43.76	\$ 1,543	0.30	\$ 10.43
84703	CHORIONIC GONADOTROPIN ASSAY	151	40.85	\$ 1,441	0.27	\$ 9.54
82977	ASSAY OF GGT	98	25.19	\$ 889	0.26	\$ 9.07
83690	ASSAY OF LIPASE	188	46.14	\$ 1,627	0.25	\$ 8.65

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services.

Kimbrough ACC – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0390 AHC ANDREW RADER-MYER-HENDERSN						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80061	LIPID PANEL	6,084	6,175.60	\$ 217,743	1.02	\$ 35.79
80053	COMPREHENSIVE METABOLIC PANEL	5,745	10,039.24	\$ 354,002	1.75	\$ 61.62
81001	URINALYSIS, AUTO W/SCOPE	2,775	312.01	\$ 11,004	0.11	\$ 3.97
85027	COMPLETE CBC, AUTOMATED	2,717	613.10	\$ 21,627	0.23	\$ 7.96
80048	BASIC METABOL PANEL (CA,TOTAL)	1,798	1,780.02	\$ 62,768	0.99	\$ 34.91
85025	COMPLETE CBC W/AUTO DIFF WBC	1,648	527.36	\$ 18,589	0.32	\$ 11.28
87880	STREP A ASSAY W/OPTIC	1,020	469.20	\$ 16,544	0.46	\$ 16.22
84703	CHORIONIC GONADOTROPIN ASSAY	795	212.46	\$ 7,494	0.27	\$ 9.43
80076	HEPATIC FUNCTION PANEL	736	710.88	\$ 25,065	0.97	\$ 34.06
82947	GLUCOSE; QUANTITATIVE, BLOOD	735	80.85	\$ 2,852	0.11	\$ 3.88
84100	ASSAY OF PHOSPHORUS	493	60.34	\$ 2,127	0.12	\$ 4.31
82565	ASSAY OF CREATININE	404	48.48	\$ 1,709	0.12	\$ 4.23
82310	ASSAY OF CALCIUM	374	44.88	\$ 1,582	0.12	\$ 4.23
84132	ASSAY OF SERUM POTASSIUM	364	47.32	\$ 1,667	0.13	\$ 4.58
85018	BLD CNT; HEMOGLOBIN	359	29.14	\$ 1,027	0.08	\$ 2.86
85014	BLD CNT; HEMATOCRIT	357	28.98	\$ 1,021	0.08	\$ 2.86
84295	ASSAY OF SERUM SODIUM	353	49.42	\$ 1,744	0.14	\$ 4.94
82040	ASSAY OF SERUM ALBUMIN	349	45.37	\$ 1,598	0.13	\$ 4.58
84520	ASSAY OF UREA NITROGEN	346	34.60	\$ 1,221	0.10	\$ 3.53
82374	ASSAY, BLOOD CARBON DIOXIDE	345	48.30	\$ 1,704	0.14	\$ 4.94

0390 AHC ANDREW RADER-MYER-HENDERSN						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80053	COMPREHENSIVE METABOLIC PANEL	5,745	10,039.24	\$ 354,002	1.75	\$ 61.62
80061	LIPID PANEL	6,084	6,175.60	\$ 217,743	1.02	\$ 35.79
80048	BASIC METABOL PANEL (CA,TOTAL)	1,798	1,780.02	\$ 62,768	0.99	\$ 34.91
80076	HEPATIC FUNCTION PANEL	736	710.88	\$ 25,065	0.97	\$ 34.06
80051	ELECTROLYTE PANEL	1	0.55	\$ 19	0.55	\$ 19.39
87880	STREP A ASSAY W/OPTIC	1,020	469.20	\$ 16,544	0.46	\$ 16.22
87400	INF ANT DET,IMM; INFLU,A/B,EA	216	89.66	\$ 3,162	0.42	\$ 14.64
84478	ASSAY OF TRIGLYCERIDES	13	4.19	\$ 148	0.32	\$ 11.36
85025	COMPLETE CBC W/AUTO DIFF WBC	1,648	527.36	\$ 18,589	0.32	\$ 11.28
86701	HIV-1	9	2.78	\$ 98	0.31	\$ 10.89
89310	SEMEN ANALY; MOTILITY & CNT	86	26.37	\$ 930	0.31	\$ 10.81
84703	CHORIONIC GONADOTROPIN ASSAY	795	212.46	\$ 7,494	0.27	\$ 9.43
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	247	59.28	\$ 2,090	0.24	\$ 8.46
83735	ASSAY OF MAGNESIUM	270	63.93	\$ 2,254	0.24	\$ 8.35
85027	COMPLETE CBC, AUTOMATED	2,717	613.10	\$ 21,627	0.23	\$ 7.96
84999	CLINICAL CHEMISTRY TEST	49	9.31	\$ 328	0.19	\$ 6.70
86308	HETEROPHILE ANTIBODIES	88	16.22	\$ 572	0.18	\$ 6.50
87220	TISS EXM,KOH SLD SMP FRM SK/HR	308	46.94	\$ 1,655	0.15	\$ 5.37
82374	ASSAY, BLOOD CARBON DIOXIDE	345	48.30	\$ 1,704	0.14	\$ 4.94
84295	ASSAY OF SERUM SODIUM	353	49.42	\$ 1,744	0.14	\$ 4.94

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services.

Kimborough ACC – Purchased Care Laboratory¹ Services by Product Line² and Enrollment Category

0069 KIMBROUGH AMB CAR CEN-MEADE PARENT PRISM AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	717	3	236		2,555	552	4,063
Anesth	100		17		24	101	242
Derm	156	3	105	2	1,264	364	1,894
ENT						2	2
ER	16,605	177	4,961	38	13,965	8,655	44,401
Facility	12,372	75	7,489	113	23,702	15,265	59,016
Home						3	3
IMSub	848	12	304		2,025	1,166	4,355
MH			10		55	30	95
OBGYN	783	2	425	1	172	2,113	3,496
Optom	82		62		832	116	1,092
Ortho	31	2	79		47	78	237
PC	9,038	153	5,260	29	19,677	15,316	49,473
Path	4,674	34	1,298	13	4,607	3,713	14,339
Rad	607		2		24	67	700
Surg	3		6		30	20	59
SurgSub	695	2	107	1	1,046	573	2,424
Other	8		3		14		25
None	17,248	498	15,713	9	9,228	54,528	97,224
Total	63,967	961	36,077	206	79,267	102,662	283,140

0069 KIMBROUGH AMB CAR CEN-MEADE PARENT PRISM AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	567	1	260	4	2,549	619	4,000
Anesth	246		203		23	84	556
Derm	96	4	73		1,219	318	1,710
ENT						1	1
ER	13,197	193	4,210	15	10,240	6,450	34,305
Facility	13,841	42	8,933	56	25,556	15,800	64,228
Home	13		13			3	29
IMSub	790	29	267		1,934	1,405	4,425
MH	8		2		24	32	66
OBGYN	453	7	237		155	1,339	2,191
Optom	95		75		742	139	1,051
Ortho	37	2	93		30	71	233
PC	12,433	235	6,679	22	17,145	16,556	53,070
Path	5,500	52	1,692	7	6,087	4,107	17,445
Rad	475		5		400	37	917
Surg	20		4		17	27	68
SurgSub	515	4	93	2	1,325	526	2,465
Other	6		13		12	1	32
None	16,891	317	13,844	50	8,488	48,411	88,001
Total	65,183	886	36,696	156	75,946	95,926	274,793

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on "Parent" PRISM.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

Kimborough ACC – FY18 Purchased Care Top 20 Laboratory Procedures¹ by Number of Services and Paid/Svc

0069 KIMBROUGH AMB CAR CEN-MEADE PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
88305	LEV IV-SRG PATH,GROS&MICRO EXM	20,635	28,907.28	\$ 715,730	1.40	\$ 34.69
85025	COMPLETE CBC W/AUTO DIFF WBC	20,152	5,585.88	\$ 199,288	0.28	\$ 9.89
80053	COMPREHENSIVE METABOLIC PANEL	14,935	5,517.72	\$ 229,179	0.37	\$ 15.35
87880	STREP A ASSAY W/OPTIC	8,496	3,903.56	\$ 138,057	0.46	\$ 16.25
87804	INFLUENZA ASSAY W/OPTIC	7,930	3,640.44	\$ 146,571	0.46	\$ 18.48
80061	LIPID PANEL	6,847	3,639.06	\$ 93,644	0.53	\$ 13.68
81003	URINALYSIS, AUTO, W/O SCOPE	5,411	446.66	\$ 12,668	0.08	\$ 2.34
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	5,177	955.20	\$ 28,151	0.18	\$ 5.44
80048	BASIC METABOL PANEL (CA,TOTAL)	5,109	1,519.82	\$ 48,208	0.30	\$ 9.44
81001	URINALYSIS, AUTO W/SCOPE	4,991	562.32	\$ 47,221	0.11	\$ 9.46
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	4,918	1,668.66	\$ 49,107	0.34	\$ 9.99
84443	ASSAY THYROID STIM HORMONE	4,800	2,848.64	\$ 75,126	0.59	\$ 15.65
85610	PROTHROMBIN TIME	4,637	626.10	\$ 17,629	0.14	\$ 3.80
81002	URINALYSIS NONAUTO W/O SCOPE	4,237	423.30	\$ 10,226	0.10	\$ 2.41
84484	ASSAY OF TROPONIN, QUANT	4,108	1,463.97	\$ 108,011	0.36	\$ 26.29
83735	ASSAY OF MAGNESIUM	4,097	971.05	\$ 28,923	0.24	\$ 7.06
87086	CULT,BACT;QUANTIT COLONY COUNT	3,668	1,056.62	\$ 47,297	0.29	\$ 12.89
88342	IMMUNOHIST/CYT;INIT SNG AB STN	3,199	6,546.50	\$ 178,565	2.05	\$ 55.82
85027	COMPLETE CBC, AUTOMATED	3,063	696.98	\$ 21,774	0.23	\$ 7.11
82306	VITAMIN D, 25 HYDROXY	3,027	3,174.00	\$ 81,752	1.05	\$ 27.01

0069 KIMBROUGH AMB CAR CEN-MEADE PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
81415	EXOME; SEQUENCE ANALYSIS	6	499.95	\$ 33,905	83.33	\$ 5,650.86
81416	EXOME;SEQ ANAL,EA COMPARAT EXO	10	899.91	\$ 54,099	89.99	\$ 5,409.88
81229	CYTO CON MICROAR ANAL;COPY&SNP	14	322.20	\$ 53,988	23.01	\$ 3,856.30
81551	ONC(PRO),PROM METH PROF,3 GEN	2	0.00	\$ 7,458	0.00	\$ 3,729.00
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	8	787.80	\$ 29,770	98.48	\$ 3,721.26
81325	PMP22 GENE ANAL;FULL SEQ ANAL	1	0.00	\$ 2,399	0.00	\$ 2,399.36
81595	CARD(HRT TRANSPL),MRNA,20 GENE	2	180.00	\$ 3,899	90.00	\$ 1,949.25
81507	FET ANEUP,MAT PLAS,RSK,EA TRIS	2	44.16	\$ 3,870	22.08	\$ 1,934.89
81408	MOLECULAR PATHOLOGY PROC, LV 9	11	611.16	\$ 20,647	55.56	\$ 1,876.98
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	26	1,703.40	\$ 41,943	65.52	\$ 1,613.19
81324	PMP22 GENE ANAL;DUPL/DEL ANAL	1	0.00	\$ 1,450	0.00	\$ 1,450.16
81228	CYTO CON MICROAR ANAL;COPY NUM	2	25.00	\$ 2,826	12.50	\$ 1,412.80
89280	ASS FERT,MICRTECH;<=/=10 OOCYTE	1	0.00	\$ 1,258	0.00	\$ 1,257.69
89250	CULTURE OOCYTE/EMBRYO,<4 DAY	1	26.65	\$ 1,220	26.65	\$ 1,220.40
81406	MOLECULAR PATHOLOGY PROC,LEV 7	34	259.38	\$ 38,654	7.63	\$ 1,136.87
81405	MOLECULAR PATHOLOGY PROC,LEV 6	14	108.81	\$ 15,580	7.77	\$ 1,112.86
81220	CFTR GENE ANAL;COMMON VARIANTS	75	649.32	\$ 81,073	8.66	\$ 1,080.97
81479	UNLISTED MOLECULAR PATH PROC	30	0.00	\$ 31,175	0.00	\$ 1,039.16
81201	APC GENE ANAL;FULL GENE SEQ	1	21.67	\$ 1,017	21.67	\$ 1,017.00
81302	MECP2 GENE ANAL; FULL SEQ ANAL	1	0.00	\$ 1,017	0.00	\$ 1,017.00

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Staffing

Kimbrough ACC – Staffing¹

All MEPRS Codes, No Limitation on Skill Type

Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0069	0069	KIMBROUGH AMB CAR CEN-MEADE	439.2		129.8		568.9	419.7		119.4		539.1
	0255	AHC MCNAIR-MYER-HENDERSON HALL	1.4		3.1		4.5	1.3		3.7		5.0
	0308	AHC KIRK-ABERDEEN PRVNG GD	135.9		42.0		177.9	128.2		45.4		173.6
	0309	AHC BARQUIST-DETRICK	84.1		6.7		90.8	86.2		8.6		94.7
	0350	AHC INDIANTOWN GAP					0.0					0.0
	0351	AHC LETTERKENNY ARMY DEPOT	10.7				10.7	8.1				8.1
	0352	AHC DUNHAM-CARLISLE BARRACKS	143.5		25.8		169.3	135.0		27.7		162.7
	0390	AHC ANDREW RADER-MYER-HENDERSN	105.3		38.4		143.7	101.7		36.6		138.3
	0441	AHC FILLMORE-NEW CUMBERLAND	22.8		2.8		25.6	23.9		1.9		25.8
	0545	OHC EDGEWOOD ARS	5.6		0.5		6.1	14.3		0.0		14.3
	1902	USADC APG SOUTH	5.0		4.0		9.0	1.4		6.4		7.8
	1906	USADC APG NORTH	0.8		5.1		5.9			2.8		2.8
	1907	USADC EPES-MEADE	19.9		16.5		36.4	2.4		21.4		23.8
	1909	USADC-3-MEADE	2.7		1.7		4.4	0.1				0.1
	1917	USADC CARLISLE BARRACKS	3.6		4.8		8.3	0.1		8.0		8.1
	1918	USADC LOGAN-BELVOIR	17.9		17.6		35.5	16.3		18.7		35.0
	7313	USADC ANDREW RADER-MYER	6.6		8.3		14.9	8.5		7.8		16.2
	7319	USADC DETRICK	4.2		4.1		8.3	3.0		3.9		6.9
0069 Total			1,009.2	0.0	311.0	0.0	1,320.2	950.0	0.0	312.3	0.0	1,262.4

Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0069	0069	KIMBROUGH AMB CAR CEN-MEADE	431.0	41.3	173.4		645.6	411.8	40.4	174.6		626.8
	0255	AHC MCNAIR-MYER-HENDERSON HALL	1.5		2.8		4.3	1.3		3.0		4.3
	0308	AHC KIRK-ABERDEEN PRVNG GD	94.8	0.4	22.2		117.4	97.8	3.7	18.2		119.7
	0309	AHC BARQUIST-DETRICK	57.5	0.4	3.5		61.4	61.9	0.8	4.9		67.6
	0350	AHC INDIANTOWN GAP	0.1				0.1	0.1				0.1
	0351	AHC LETTERKENNY ARMY DEPOT	6.2				6.2	4.1		0.0		4.1
	0352	AHC DUNHAM-CARLISLE BARRACKS	113.1	2.7	18.7		134.5	105.6	5.1	23.8		134.5
	0390	AHC ANDREW RADER-MYER-HENDERSN	75.4	3.5	26.2		105.1	69.1	3.2	25.1		97.3
	0441	AHC FILLMORE-NEW CUMBERLAND	19.1		0.9		20.0	15.0		1.5		16.5
	0545	OHC EDGEWOOD ARS	10.4		1.4		11.8	13.6		1.2		14.8
	1902	USADC APG SOUTH			0.3		0.3	0.1		0.2		0.3
	1906	USADC APG NORTH	4.8		5.1		9.9	1.0		3.7		4.7
	1907	USADC EPES-MEADE	21.9	0.8	35.2		57.9	5.1	3.5	50.3		58.9
	1909	USADC-3-MEADE	6.8	1.2	2.5		10.4	2.8	3.6	2.3		8.8
	1917	USADC CARLISLE BARRACKS	3.2	0.7	4.3		8.2	0.1	0.9	3.7		4.7
	1918	USADC LOGAN-BELVOIR	14.2		10.2		24.4	12.6		9.4		22.0
	7313	USADC ANDREW RADER-MYER	4.8		5.7		10.5	6.3		4.7		11.0
	7319	USADC DETRICK	4.1	0.7	3.3		8.0	2.0	0.9	1.8		4.8
0069 Total			868.9	51.8	315.6	0.0	1,236.2	810.4	62.0	328.4	0.0	1,200.8

¹ Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

Kimbrough ACC – Staffing (Available FTEs)¹

MEPRS B

0069 KIMBROUGH AMB CAR CEN-MEADE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL			0.1		0.1			0.4		0.4
1P	PHYSICIAN	10.5	1.9	6.1		18.4	11.2	0.3	5.1		16.6
2C	COMMUNITY HEALTH NURSE (CRED			0.4		0.4			0.0		0.0
2N	NURSE PRACTITIONER	3.4	1.3	2.3		7.0	4.5	1.5	2.5		8.6
2P	PHYSICIAN ASSISTANT	0.7		0.5		1.1	0.8		1.5		2.3
2Z	ALL OTHERS IN SKILL TYPE 2	21.4	4.3	2.8		28.5	21.4	2.7	3.5		27.6
3C	COMMUNITY HLTH NURSE(NON-CRE			0.0		0.0			0.0		0.0
3R	REGISTERED NURSE	18.8	0.9	3.4		23.0	17.1	0.7	2.0		19.9
3Z	ALL OTHERS IN SKILL TYPE 3			0.0		0.0					0.0
4A	NURSING ASSISTANT	3.4				3.4	2.8				2.8
4L	LPN/LVN	34.3				34.3	30.0	1.2	0.4		31.6
4W	STUDENT-NON GME/GDE			0.1		0.1			0.1		0.1
4Z	ALL OTHERS IN SKILL TYPE 4	15.3		15.6		30.9	14.5	1.1	13.5		29.1
5A	ADMINISTRATORS	0.7				0.7	0.3		0.1		0.4
5C	CLERICAL	2.3				2.3	1.4				1.4
5Z	ALL OTHERS IN SKILL TYPE 5	20.5				20.5	15.2				15.2
Grand Total		131.1	8.4	31.2	0.0	170.7	119.3	7.4	29.2	0.0	155.9

0255 AHC MCNAIR-MYER-HENDERSON HALL												
Skill Type	Skill Type and Suffix Desc	2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.2		0.0		0.3		0.0		0.8		0.8
2N	NURSE PRACTITIONER			0.0		0.0		0.0		0.0		0.0
2P	PHYSICIAN ASSISTANT	0.1		0.0		0.1		0.0				0.0
2Z	ALL OTHERS IN SKILL TYPE 2			0.0		0.0			0.0			0.0
3R	REGISTERED NURSE	0.2		0.9		1.0		0.0		0.8		0.9
4L	LPN/LVN	0.8				0.8		0.7				0.7
4Z	ALL OTHERS IN SKILL TYPE 4			1.8		1.8				1.4		1.4
5C	CLERICAL					0.0		0.4				0.4
5Z	ALL OTHERS IN SKILL TYPE 5	0.1				0.1		0.1				0.1
Grand Total		1.5	0.0	2.8	0.0	4.3		1.3	0.0	3.0	0.0	4.3

0308 AHC KIRK-ABERDEEN PRVNG GD												
Skill Type	Skill Type and Suffix Desc	2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.9	0.2	0.7		2.8		1.8		0.4		2.2
2N	NURSE PRACTITIONER	2.4		0.6		3.0		2.3		0.6		2.9
2P	PHYSICIAN ASSISTANT	0.8		0.6		1.4		0.8	0.4	0.7		2.0
2Z	ALL OTHERS IN SKILL TYPE 2	2.4	0.2	0.5		3.1		3.9	0.5	0.0		4.4
3R	REGISTERED NURSE	6.4		0.7		7.0		6.0		1.2		7.2
4A	NURSING ASSISTANT	1.1				1.1		0.6				0.6
4L	LPN/LVN	7.0				7.0		6.8	1.0			7.8
4W	STUDENT-NON GME/GDE					0.0						0.0
4Z	ALL OTHERS IN SKILL TYPE 4	1.9		7.9		9.8		3.7		7.2		10.8
5A	ADMINISTRATORS	0.0		0.0		0.0				0.0		0.0
5C	CLERICAL	0.1				0.1		0.7				0.7
5M	MEDICAL RECORD AUDITOR/CODER					0.0						0.0
5Z	ALL OTHERS IN SKILL TYPE 5	4.9				4.9		3.4				3.4
Grand Total		28.9	0.3	11.0	0.0	40.3		30.0	1.9	10.2	0.0	42.1

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Kimbrough ACC – Staffing (Available FTEs)¹

MEPRS B

0309 AHC BARQUIST-DETRICK											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	2.8		0.2		3.0	3.1		0.1		3.2
2N	NURSE PRACTITIONER	1.6		0.0		1.7	1.6		0.0		1.6
2P	PHYSICIAN ASSISTANT	0.8		0.0		0.8	1.4		0.0		1.4
2Z	ALL OTHERS IN SKILL TYPE 2	2.5	0.4	0.1		3.0	2.4	0.6	0.0		3.1
3R	REGISTERED NURSE	5.7				5.7	8.0		0.0		8.0
4A	NURSING ASSISTANT	0.0				0.0					0.0
4L	LPN/LVN	11.0				11.0	10.4				10.4
4Z	ALL OTHERS IN SKILL TYPE 4	2.5		0.1		2.6	2.2		0.9		3.0
5C	CLERICAL					0.0	0.0				0.0
5Z	ALL OTHERS IN SKILL TYPE 5	2.5				2.5	3.2				3.2
Grand Total		29.4	0.4	0.4	0.0	30.2	32.2	0.6	1.0	0.0	33.8

0351 AHC LETTERKENNY ARMY DEPOT												
Skill Type	Skill Type and Suffix Desc	2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.3				0.3		0.4		0.0		0.4
2P	PHYSICIAN ASSISTANT	0.1				0.1						0.0
3R	REGISTERED NURSE	1.2				1.2		0.6				0.6
4A	NURSING ASSISTANT					0.0						0.0
4L	LPN/LVN	0.0				0.0						0.0
4Z	ALL OTHERS IN SKILL TYPE 4					0.0						0.0
5A	ADMINISTRATORS					0.0						0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.8				0.8		0.8				0.8
Grand Total		2.4	0.0	0.0	0.0	2.4		1.8	0.0	0.0	0.0	1.8

0352 AHC DUNHAM-CARLISLE BARRACKS											
Skill	Skill Type and Suffix Desc	2017					2018				
Type		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	3.7		0.1		3.8	2.8		0.3		3.0
2N	NURSE PRACTITIONER	1.4				1.4	2.1				2.1
2P	PHYSICIAN ASSISTANT	0.8				0.8	0.7		0.2		0.9
2Z	ALL OTHERS IN SKILL TYPE 2	4.7	1.4	0.6		6.7	5.0	1.4	1.5		7.9
3R	REGISTERED NURSE	5.2		0.0		5.3	4.6				4.6
4A	NURSING ASSISTANT	0.8				0.8	0.4				0.4
4L	LPN/LVN	14.2	0.1			14.4	12.8				12.8
4Z	ALL OTHERS IN SKILL TYPE 4	5.3		3.7		9.0	5.3	0.2	2.2		7.7
5A	ADMINISTRATORS	0.0		0.5		0.5			0.8		0.8
5C	CLERICAL	4.4				4.4	2.5				2.5
5M	MEDICAL RECORD AUDITOR/CODER	1.6				1.6					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	5.7		0.0		5.7	5.1				5.1
Grand Total		48.0	1.5	5.0	0.0	54.5	41.3	1.5	5.0	0.0	47.9

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Kimbrough ACC – Staffing (Available FTEs)¹

MEPRS B

0390 AHC ANDREW RADER-MYER-HENDERSN											
Skill	Skill Type and Suffix Desc	2017					2018				
Type		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	6.6		0.5		7.2	7.4		0.8		8.1
2H	OCC HEALTH NURSE (CRED)	0.0				0.0	0.5				0.5
2N	NURSE PRACTITIONER	2.2		0.0		2.2	2.0		0.1		2.0
2P	PHYSICIAN ASSISTANT	0.3				0.3	0.3				0.3
2Z	ALL OTHERS IN SKILL TYPE 2	5.7		2.6		8.3	6.1		2.1		8.2
3R	REGISTERED NURSE	6.9		0.2		7.1	5.3		0.4		5.7
4L	LPN/LVN	10.6				10.6	9.0	0.4			9.4
4Z	ALL OTHERS IN SKILL TYPE 4	2.8		8.8		11.5	2.1		9.8		11.9
5A	ADMINISTRATORS	0.8				0.8	0.8				0.8
5C	CLERICAL	0.4				0.4	0.1				0.1
5L	LOGISTICS					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	5.2				5.2	3.7				3.7
Grand Total		41.6	0.0	12.0	0.0	53.6	37.3	0.4	13.1	0.0	50.8

0441 AHC FILLMORE-NEW CUMBERLAND											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH		TOTAL	CIV	CON	MIL	OTH
1P	PHYSICIAN	1.2		0.0		1.2	1.0		0.0		1.1
2N	NURSE PRACTITIONER					0.0	0.0				0.0
2P	PHYSICIAN ASSISTANT	0.7				0.7	0.7				0.7
2Z	ALL OTHERS IN SKILL TYPE 2	0.3				0.3	0.3		0.0		0.3
3R	REGISTERED NURSE	1.4				1.4	1.6				1.6
4L	LPN/LVN	5.7				5.7	4.5				4.5
4Z	ALL OTHERS IN SKILL TYPE 4	0.9		0.9		1.8	0.9		1.5		2.4
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL	0.0				0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	3.2				3.2	3.3				3.3
Grand Total		13.5	0.0	0.9	0.0	14.4	12.4	0.0	1.5	0.0	13.9

0545 OHC EDGEWOOD ARS												
Skill	Skill Type and Suffix Desc	2017						2018				
Type		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.1		0.0		0.1	0.1		0.0		0.1	
2N	NURSE PRACTITIONER	0.4				0.4	0.6				0.6	
2P	PHYSICIAN ASSISTANT	0.7				0.7	0.6				0.6	
3R	REGISTERED NURSE	1.1				1.1	0.4				0.4	
4A	NURSING ASSISTANT	0.2				0.2					0.0	
4L	LPN/LVN	0.0				0.0					0.0	
4Z	ALL OTHERS IN SKILL TYPE 4	0.1		1.1		1.2			1.1		1.1	
5C	CLERICAL	0.1				0.1					0.0	
5M	MEDICAL RECORD AUDITOR/CODER	0.3				0.3	0.0				0.0	
5Z	ALL OTHERS IN SKILL TYPE 5	0.2				0.2	0.1				0.1	
Grand Total		3.0	0.0	1.2	0.0	4.2	1.8	0.0	1.1	0.0	2.9	

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Kimbrough ACC – Staffing (Available FTEs)¹

All MEPRS

0069 KIMBROUGH AMB CAR CEN-MEADE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.0		1.5		1.5	0.0	0.0	1.9		1.9
1N	INTERN-MEDICAL			0.1		0.1			0.5		0.5
1P	PHYSICIAN	21.7	2.9	10.8		35.4	22.1	0.4	11.1		33.6
1R	RESIDENT-MEDICAL			0.0		0.0			0.0		0.0
1U	RESIDENT-DENTAL					0.0			0.0		0.0
2A	NURSE ANESTHETIST			2.2		2.2	0.1		1.0		1.1
2C	COMMUNITY HEALTH NURSE (CRED			1.4		1.4			1.5		1.5
2H	OCC HEALTH NURSE (CRED)	0.0				0.0	0.3				0.3
2N	NURSE PRACTITIONER	5.6	1.4	5.1		12.1	7.1	1.6	4.1		12.8
2P	PHYSICIAN ASSISTANT	1.3		1.2		2.5	1.4	0.1	2.5		4.0
2Z	ALL OTHERS IN SKILL TYPE 2	49.4	5.5	12.4		67.4	49.6	3.4	13.7		66.6
3C	COMMUNITY HLTH NURSE(NON-CRE			1.0		1.0			0.9		0.9
3R	REGISTERED NURSE	49.3	1.3	16.3		66.9	48.3	1.6	13.8		63.7
3Z	ALL OTHERS IN SKILL TYPE 3			0.2		0.2			0.1		0.1
4A	NURSING ASSISTANT	14.6	0.8			15.3	11.5	0.7			12.2
4L	LPN/LVN	48.6	0.9	2.0		51.6	43.5	1.9	1.9		47.2
4W	STUDENT-NON GME/GDE			0.2		0.2			0.2		0.2
4Z	ALL OTHERS IN SKILL TYPE 4	61.6	1.8	94.5		157.9	64.4	3.5	97.8		165.6
5A	ADMINISTRATORS	38.2		13.0		51.2	40.1	0.4	10.2		50.7
5C	CLERICAL	27.2	0.1	2.2		29.5	24.1	0.0	3.2		27.3
5L	LOGISTICS	11.4	0.1	8.3		19.8	12.0		9.5		21.4
5M	MEDICAL RECORD AUDITOR/CODER	17.4	2.6			20.0	15.3	1.9			17.2
5Z	ALL OTHERS IN SKILL TYPE 5	84.6	23.9	1.0		109.4	72.1	25.0	0.8		97.9
Grand Total		431.0	41.3	173.4	0.0	645.6	411.8	40.4	174.6	0.0	626.8

0255 AHC MCNAIR-MYER-HENDERSON HALL												
Skill Type	Skill Type and Suffix Desc	2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.2		0.0		0.3		0.0		0.8		0.8
2N	NURSE PRACTITIONER			0.0		0.0		0.0		0.0		0.0
2P	PHYSICIAN ASSISTANT	0.1		0.0		0.1		0.0				0.0
2Z	ALL OTHERS IN SKILL TYPE 2			0.0		0.0				0.0		0.0
3R	REGISTERED NURSE	0.2		0.9		1.0		0.0		0.8		0.9
4L	LPN/LVN	0.8				0.8		0.7				0.7
4Z	ALL OTHERS IN SKILL TYPE 4			1.8		1.8				1.4		1.4
5C	CLERICAL					0.0		0.4				0.4
5Z	ALL OTHERS IN SKILL TYPE 5	0.1				0.1		0.1				0.1
Grand Total		1.5	0.0	2.8	0.0	4.3		1.3	0.0	3.0	0.0	4.3

0308 AHC KIRK-ABERDEEN PRVNG GD												
Skill	Skill Type and Suffix Desc	2017						2018				
Type		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	4.1	0.2	0.8		5.0		3.6		0.5		4.0
2A	NURSE ANESTHETIST			0.8		0.8						0.0
2C	COMMUNITY HEALTH NURSE (CRED			0.0		0.0						0.0
2N	NURSE PRACTITIONER	2.6		0.6		3.2		2.4		0.6		3.0
2P	PHYSICIAN ASSISTANT	1.0		0.6		1.6		0.9	0.4	0.8		2.1
2Z	ALL OTHERS IN SKILL TYPE 2	4.1	0.2	1.6		5.9		6.5	0.5	0.3		7.3
3R	REGISTERED NURSE	11.2		1.2		12.4		8.1		1.8		9.9
4A	NURSING ASSISTANT	17.4				17.4		11.3				11.3
4L	LPN/LVN	7.8				7.8		7.1	1.0			8.1
4W	STUDENT-NON GME/GDE			0.2		0.2				0.1		0.1
4Z	ALL OTHERS IN SKILL TYPE 4	13.0		14.0		27.0		23.2		11.6		34.8
5A	ADMINISTRATORS	4.0		0.8		4.8		3.6		1.5		5.1
5C	CLERICAL	2.6		0.9		3.5		3.9		0.2		4.1
5L	LOGISTICS	3.4		0.6		4.0		3.3		0.8		4.1
5M	MEDICAL RECORD AUDITOR/CODER	4.7				4.7		4.7	0.3			5.0
5Z	ALL OTHERS IN SKILL TYPE 5	18.9	0.1	0.1		19.0		19.4	1.4			20.9
Grand Total		94.8	0.4	22.2	0.0	117.4		97.8	3.7	18.2	0.0	119.7

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Kimbrough ACC – Staffing (Available FTEs)¹

All MEPRS

0309 AHC BARQUIST-DETRICK												
Skill Type	Skill Type and Suffix Desc	2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	4.2		0.4		4.7		4.6		0.1		4.7
2C	COMMUNITY HEALTH NURSE (CRED			0.2		0.2				0.5		0.5
2N	NURSE PRACTITIONER	1.6		0.0		1.7		1.6		0.1		1.7
2P	PHYSICIAN ASSISTANT	1.3		0.0		1.4		1.5		0.0		1.5
2Z	ALL OTHERS IN SKILL TYPE 2	4.1	0.4	0.1		4.6		4.7	0.7	0.2		5.6
3R	REGISTERED NURSE	8.6				8.6		9.1		0.4		9.5
4A	NURSING ASSISTANT	0.8				0.8						0.0
4L	LPN/LVN	11.3				11.3		11.2				11.2
4Z	ALL OTHERS IN SKILL TYPE 4	11.0		1.6		12.6		12.9	0.1	2.7		15.7
5A	ADMINISTRATORS	3.5		0.9		4.4		3.0		0.6		3.5
5C	CLERICAL	1.5				1.5		1.6				1.6
5L	LOGISTICS	0.8		0.1		0.9		0.8		0.3		1.1
5M	MEDICAL RECORD AUDITOR/CODER	1.6				1.6		1.6				1.6
5Z	ALL OTHERS IN SKILL TYPE 5	7.1				7.1		9.4				9.4
Grand Total		57.5	0.4	3.5	0.0	61.4		61.9	0.8	4.9	0.0	67.6

0350 AHC INDIANTOWN GAP											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
4Z	ALL OTHERS IN SKILL TYPE 4	0.1				0.1	0.1				0.1
Grand Total		0.1	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.1

0351 AHC LETTERKENNY ARMY DEPOT												
Skill Type	Skill Type and Suffix Desc	2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.4				0.4		0.5		0.0		0.5
2P	PHYSICIAN ASSISTANT	0.1				0.1						0.0
3R	REGISTERED NURSE	4.0				4.0		2.8				2.8
4A	NURSING ASSISTANT	0.9				0.9		0.0				0.0
4L	LPN/LVN	0.0				0.0						0.0
4Z	ALL OTHERS IN SKILL TYPE 4					0.0		0.1				0.1
5A	ADMINISTRATORS					0.0						0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.8				0.8		0.8				0.8
Grand Total		6.2	0.0	0.0	0.0	6.2		4.1	0.0	0.0	0.0	4.1

0352 AHC DUNHAM-CARLISLE BARRACKS												
Skill Type	Skill Type and Suffix Desc	2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	4.7		1.2		5.9		3.3		1.7		4.9
2N	NURSE PRACTITIONER	1.8				1.8		2.7				2.7
2P	PHYSICIAN ASSISTANT	1.1		0.0		1.1		1.0		0.9		1.9
2Z	ALL OTHERS IN SKILL TYPE 2	8.8	1.4	1.5		11.8		9.8	1.6	3.1		14.4
3R	REGISTERED NURSE	7.4		0.9		8.4		7.2		0.8		8.0
4A	NURSING ASSISTANT	2.4				2.4		1.7				1.7
4L	LPN/LVN	16.5	0.1			16.6		15.2				15.2
4Z	ALL OTHERS IN SKILL TYPE 4	20.4	1.0	12.0		33.4		20.9	1.0	14.2		36.0
5A	ADMINISTRATORS	4.2	0.2	1.7		6.2		3.4	2.6	1.8		7.8
5C	CLERICAL	9.1		0.4		9.5		5.8		0.8		6.5
5L	LOGISTICS	2.8		0.9		3.6		2.1		0.5		2.7
5M	MEDICAL RECORD AUDITOR/CODER	7.4				7.4		7.6				7.6
5Z	ALL OTHERS IN SKILL TYPE 5	26.4		0.0		26.4		25.0				25.0
Grand Total		113.1	2.7	18.7	0.0	134.5		105.6	5.1	23.8	0.0	134.5

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Kimbrough ACC – Staffing (Available FTEs)¹

All MEPRS

0390 AHC ANDREW RADER-MYER-HENDERSN											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	8.9		0.6		9.5	9.0		0.8		9.8
2H	OCC HEALTH NURSE (CRED)	0.0				0.0	0.6				0.6
2N	NURSE PRACTITIONER	2.3		0.1		2.5	2.3		0.6		3.0
2P	PHYSICIAN ASSISTANT	0.4				0.4	0.3				0.3
2Z	ALL OTHERS IN SKILL TYPE 2	10.0		4.0		13.9	9.9		3.0		12.9
3R	REGISTERED NURSE	8.5		1.6		10.1	6.5		0.4		6.9
4L	LPN/LVN	11.2				11.2	9.5	0.4			10.0
4Z	ALL OTHERS IN SKILL TYPE 4	12.3	1.6	17.0		30.9	12.0	0.8	17.1		29.9
5A	ADMINISTRATORS	4.1				4.1	4.5		0.5		4.9
5C	CLERICAL	4.8		2.9		7.8	4.3		2.6		6.9
5L	LOGISTICS	1.6				1.6	1.5				1.5
5M	MEDICAL RECORD AUDITOR/CODER	2.6				2.6	2.3				2.3
5Z	ALL OTHERS IN SKILL TYPE 5	8.6	2.0			10.6	6.4	1.9			8.3
Grand Total		75.4	3.5	26.2	0.0	105.1	69.1	3.2	25.1	0.0	97.3

0441 AHC FILLMORE-NEW CUMBERLAND											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.2		0.0		1.2	1.0		0.0		1.1
2N	NURSE PRACTITIONER					0.0	0.0				0.0
2P	PHYSICIAN ASSISTANT	0.7				0.7	0.7				0.7
2Z	ALL OTHERS IN SKILL TYPE 2	0.3				0.3	0.3		0.0		0.3
3R	REGISTERED NURSE	3.0				3.0	1.6				1.6
4A	NURSING ASSISTANT	0.0				0.0					0.0
4L	LPN/LVN	6.8				6.8	4.5				4.5
4Z	ALL OTHERS IN SKILL TYPE 4	2.2		0.9		3.1	2.0		1.5		3.5
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL	0.0				0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	4.8				4.8	4.9				4.9
Grand Total		19.1	0.0	0.9	0.0	20.0	15.0	0.0	1.5	0.0	16.5

0545 OHC EDGEWOOD ARS											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.6		0.0		0.7	0.8		0.0		0.8
2N	NURSE PRACTITIONER	0.4				0.4	0.8		0.0		0.8
2P	PHYSICIAN ASSISTANT	0.9				0.9	1.1				1.1
2Z	ALL OTHERS IN SKILL TYPE 2					0.0			0.0		0.0
3R	REGISTERED NURSE	1.3				1.3	2.1				2.1
4A	NURSING ASSISTANT	0.9				0.9	1.5				1.5
4L	LPN/LVN	0.0				0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	1.7		1.4		3.1	2.6		1.2		3.8
5A	ADMINISTRATORS	0.7				0.7	0.6				0.6
5C	CLERICAL	0.2				0.2	0.2				0.2
5M	MEDICAL RECORD AUDITOR/CODER	0.3				0.3	0.5				0.5
5Z	ALL OTHERS IN SKILL TYPE 5	3.3				3.3	3.5				3.5
Grand Total		10.4	0.0	1.4	0.0	11.8	13.6	0.0	1.2	0.0	14.8

1902 USADC APG SOUTH												
Skill Type	Skill Type and Suffix Desc	2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.0		0.0			0.1		0.1	
3R	REGISTERED NURSE			0.0		0.0					0.0	
4Z	ALL OTHERS IN SKILL TYPE 4			0.3		0.3	0.1		0.1		0.1	
5C	CLERICAL					0.0					0.0	
Grand Total		0.0	0.0	0.3	0.0	0.3	0.1	0.0	0.2	0.0	0.3	

1906 USADC APG NORTH											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			1.5		1.5			1.0		1.0
4Z	ALL OTHERS IN SKILL TYPE 4	3.5		3.6		7.1	0.8		2.7		3.6
5C	CLERICAL	1.3				1.3	0.1				0.1
Grand Total		4.8	0.0	5.1	0.0	9.9	1.0	0.0	3.7	0.0	4.7

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Kimbrough ACC – Staffing (Available FTEs)¹

All MEPRS

1907 USADC EPES-MEADE												
Skill Type	Skill Type and Suffix Desc	2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	2.1	0.1	21.5		23.7		1.1	0.5	23.7		25.3
1P	PHYSICIAN			0.0		0.0						0.0
1U	RESIDENT-DENTAL					0.0				0.1		0.1
2N	NURSE PRACTITIONER					0.0				0.0		0.0
3R	REGISTERED NURSE			0.0		0.0						0.0
4Z	ALL OTHERS IN SKILL TYPE 4	16.1	0.7	13.6		30.3		3.5	3.0	26.3		32.8
5A	ADMINISTRATORS	0.9				0.9		0.0		0.0		0.0
5C	CLERICAL	2.2				2.2		0.4				0.4
5L	LOGISTICS			0.1		0.1				0.3		0.3
5Z	ALL OTHERS IN SKILL TYPE 5	0.6				0.6		0.0				0.0
Grand Total		21.9	0.8	35.2	0.0	57.9	5.1	3.5	50.3	0.0	58.9	

1909 USADC-3-MEADE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	1.2	0.1	1.4		2.7	1.2	0.9	1.0		3.1
4Z	ALL OTHERS IN SKILL TYPE 4	5.0	1.1	1.1		7.2	1.6	2.8	1.4		5.7
5C	CLERICAL	0.5				0.5					0.0
Grand Total		6.8	1.2	2.5	0.0	10.4	2.8	3.6	2.3	0.0	8.8

1917 USADC CARLISLE BARRACKS												
Skill Type	Skill Type and Suffix Desc	2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.5		1.2		1.7		0.0		1.2		1.2
4A	NURSING ASSISTANT					0.0			0.0			0.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.3	0.7	3.2		6.2		0.0	0.9	2.5		3.4
5A	ADMINISTRATORS					0.0		0.1				0.1
5Z	ALL OTHERS IN SKILL TYPE 5	0.3				0.3		0.0				0.0
Grand Total		3.2	0.7	4.3	0.0	8.2		0.1	0.9	3.7	0.0	4.7

1918 USADC LOGAN-BELVOIR												
Skill Type	Skill Type and Suffix Desc	2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.4		5.5		5.9		0.7		3.9		4.6
1U	RESIDENT-DENTAL					0.0				0.1		0.1
4Z	ALL OTHERS IN SKILL TYPE 4	12.9		4.1		17.0		10.4		4.7		15.2
5C	CLERICAL	0.9				0.9		1.5				1.5
5L	LOGISTICS			0.7		0.7				0.6		0.6
Grand Total		14.2	0.0	10.2	0.0	24.4		12.6	0.0	9.4	0.0	22.0

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Kimbrough ACC – Staffing (Available FTEs)¹

All MEPRS

7313 USADC ANDREW RADER-MYER											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			2.3		2.3			1.8		1.8
4Z	ALL OTHERS IN SKILL TYPE 4	4.4		3.4		7.8	5.6		2.9		8.5
5C	CLERICAL	0.4				0.4	0.7				0.7
5Z	ALL OTHERS IN SKILL TYPE 5	0.1				0.1					0.0
Grand Total		4.8	0.0	5.7	0.0	10.5	6.3	0.0	4.7	0.0	11.0

7319 USADC DETRICK											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.7		0.5		1.3	0.6		0.1		0.7
4Z	ALL OTHERS IN SKILL TYPE 4	2.1	0.7	2.7		5.5	1.5	0.9	1.7		4.0
5C	CLERICAL	1.2				1.2	0.0				0.0
5Z	ALL OTHERS IN SKILL TYPE 5					0.0					0.0
Grand Total		4.1	0.7	3.3	0.0	8.0	2.0	0.9	1.8	0.0	4.8

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Kimbrough ACC – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0069 KIMBROUGH AMB CAR CEN-MEADE											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260102	ALLERGY/IMMUNOLOGY	0.0				0.0	0.0				0.0
260104	ANESTHESIOLOGY			0.1		0.1			0.1		0.1
260105	EXECUTIVE MEDICINE	0.0				0.0					0.0
260107	DERMATOLOGY			0.8		0.8			0.8		0.8
260109	GENERAL MEDICINE	0.5	1.8	0.2		2.5	0.1	0.3	0.1		0.4
260111	FAMILY PRACTICE	2.5		1.6		4.1	2.8		1.3		4.1
260115	OBSTETRICS/GYNECOLOGY	0.1		0.0		0.1	0.1		0.1		0.2
260116	OCCUPATIONAL MEDICINE	0.8		0.4		1.2	0.5		0.3		0.9
260117	OPHTHALMOLOGY			0.6		0.6			0.6		0.6
260118	PEDIATRICS, SUBSPECIALTIES			0.2		0.2			0.0		0.0
260119	OTORHINOLARYNGOLOGY			0.3		0.3			0.1		0.1
260121	PEDIATRICS, GENERAL	1.9				1.9	2.0				2.0
260122	PHYSICAL/REHABILITATION MEDICINE	0.1		0.0		0.1					0.0
260123	PREVENTIVE MEDICINE			0.0		0.0			0.0		0.0
260125	PSYCHIATRY	1.9	0.1			2.0	2.3				2.3
260130	GENERAL SURGERY			0.0		0.0			0.0		0.0
260132	ORTHOPEDIC SURGERY	0.4		1.4		1.7	0.5		1.5		2.0
260133	PLASTIC SURGERY			0.0		0.0					0.0
260136	UROLOGY			0.4		0.4			0.2		0.2
260140	PULMONARY DISEASE			0.0		0.0			0.0		0.0
260141	GASTROENTEROLOGY	0.5				0.5	0.7		0.0		0.7
260147	CRITICAL CARE/TRAUMA, MEDICINE					0.0			0.0		0.0
260148	INTERNAL MEDICINE	1.8				1.8	2.0				2.0
260150	CRITICAL CARE/TRAUMA, SURGERY			0.0		0.0					0.0
TOTAL		10.5	1.9	6.1	0.0	18.4	11.2	0.3	5.1	0.0	16.6

MEPRS B
Only

0255 AHC MCNAIR-MYER-HENDERSON HALL											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260105	EXECUTIVE MEDICINE					0.0	0.0				0.0
260109	GENERAL MEDICINE	0.0				0.0					0.0
260111	FAMILY PRACTICE	0.0		0.0		0.0	0.0		0.7		0.8
260148	INTERNAL MEDICINE	0.2		0.0		0.2			0.0		0.0
260149	INFECTIOUS DISEASE			0.0		0.0			0.0		0.0
TOTAL		0.2	0.0	0.0	0.0	0.3	0.0	0.0	0.8	0.0	0.8

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Kimbrough ACC – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0308 AHC KIRK-ABERDEEN PRVNG GD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE	0.3	0.2	0.2		0.6	0.2				0.2
260111	FAMILY PRACTICE			0.4		0.4			0.4		0.4
260116	OCCUPATIONAL MEDICINE	0.3				0.3	0.2				0.2
260118	PEDIATRICS, SUBSPECIALTIES			0.0		0.0					0.0
260148	INTERNAL MEDICINE	1.4		0.0		1.4	1.5				1.5
TOTAL		1.9	0.2	0.7	0.0	2.8	1.8	0.0	0.4	0.0	2.2

0309 AHC BARQUIST-DETRICK												
DoD Occ Code		2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
260105	EXECUTIVE MEDICINE					0.0		0.2				0.2
260109	GENERAL MEDICINE	0.2				0.2		0.0				0.0
260111	FAMILY PRACTICE	2.4		0.1		2.5		2.9				2.9
260116	OCCUPATIONAL MEDICINE	0.2		0.1		0.2		0.0		0.0		0.0
260123	PREVENTIVE MEDICINE			0.0		0.0				0.0		0.0
260149	INFECTIOUS DISEASE			0.1		0.1				0.1		0.1
TOTAL		2.8	0.0	0.2	0.0	3.0		3.1	0.0	0.1	0.0	3.2

0351 AHC LETTERKENNY ARMY DEPOT												
DoD Occ Code		2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE	0.0				0.0					0.0	
260111	FAMILY PRACTICE	0.0				0.0	0.1		0.0		0.1	
260116	OCCUPATIONAL MEDICINE	0.3				0.3	0.3				0.3	
TOTAL		0.3	0.0	0.0	0.0	0.3	0.4	0.0	0.0	0.0	0.4	

MEPRS B
Only

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Kimbrough ACC – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0352 AHC DUNHAM-CARLISLE BARRACKS												
DoD Occ Code		2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
260107	DERMATOLOGY	0.2				0.2	0.4				0.4	
260109	GENERAL MEDICINE	0.2				0.2	0.2				0.2	
260111	FAMILY PRACTICE	3.3		0.1		3.4	2.2		0.3		2.5	
260116	OCCUPATIONAL MEDICINE	0.0				0.0	0.0				0.0	
TOTAL		3.7	0.0	0.1	0.0	3.8	2.8	0.0	0.3	0.0	3.0	

0390 AHC ANDREW RADER-MYER-HENDERSN											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260105	EXECUTIVE MEDICINE					0.0	0.0				0.0
260107	DERMATOLOGY	0.7		0.1		0.8	1.0		0.7		1.8
260109	GENERAL MEDICINE	0.3				0.3	0.0				0.0
260111	FAMILY PRACTICE	2.7		0.4		3.1	2.9		0.0		2.9
260116	OCCUPATIONAL MEDICINE	0.5		0.0		0.5	0.8		0.0		0.8
260121	PEDIATRICS, GENERAL	0.6		0.0		0.6	0.6		0.0		0.6
260123	PREVENTIVE MEDICINE			0.0		0.0					0.0
260125	PSYCHIATRY	0.6				0.6	0.8				0.8
260148	INTERNAL MEDICINE	1.2		0.0		1.2	1.2		0.0		1.2
TOTAL		6.6	0.0	0.5	0.0	7.2	7.4	0.0	0.8	0.0	8.1

0441 AHC FILLMORE-NEW CUMBERLAND											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE	1.2		0.0		1.2	1.0		0.0		1.1
TOTAL		1.2	0.0	0.0	0.0	1.2	1.0	0.0	0.0	0.0	1.1

0545 OHC EDGEWOOD ARS											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE			0.0		0.0					0.0
260116	OCCUPATIONAL MEDICINE	0.1				0.1	0.1		0.0		0.1
TOTAL		0.1	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.1

MEPRS B
Only

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Eligible Population and Enrollment

Kimbrough ACC – Eligibles and Enrollees¹ by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles						Prime and Plus Enrolled				
			ADFM	RET	OTHER ²	AD	TOTAL		ADFM	RET	OTHER ²	AD	TOTAL
0069	KIMBROUGH AMB CAR CEN-MEADE	2014	16,373	10,833	16,887	11,965	56,057		6,821	3,052	3,836	9,976	23,684
0069	KIMBROUGH AMB CAR CEN-MEADE	2015	16,427	10,925	17,318	12,625	57,294		6,683	3,237	4,097	10,008	24,025
0069	KIMBROUGH AMB CAR CEN-MEADE	2016	16,461	11,009	17,448	13,218	58,136		6,570	3,344	4,094	10,442	24,450
0069	KIMBROUGH AMB CAR CEN-MEADE	2017	16,326	11,144	17,594	13,626	58,691		6,526	3,428	4,089	10,752	24,795
0069	KIMBROUGH AMB CAR CEN-MEADE	2018	16,556	12,178	19,461	13,797	61,992		6,732	3,188	3,966	10,813	24,698
0255	AHC MCNAIR-MYER-HENDERSON HALL	2015	2,052	3,032	4,344	2,261	11,689		90	54	42	485	670
0255	AHC MCNAIR-MYER-HENDERSON HALL	2016	2,008	3,111	4,407	2,755	12,279		118	53	45	493	710
0255	AHC MCNAIR-MYER-HENDERSON HALL	2017	1,980	3,114	4,435	3,263	12,791		141	53	49	573	816
0255	AHC MCNAIR-MYER-HENDERSON HALL	2018	1,999	3,122	4,569	4,174	13,863		192	63	70	505	830
0308	AHC KIRK-ABERDEEN PRVNG GD	2014	2,472	2,708	4,483	1,090	10,753		2,460	1,394	2,003	1,183	7,041
0308	AHC KIRK-ABERDEEN PRVNG GD	2015	2,429	2,765	4,565	1,069	10,828		2,572	1,476	2,099	1,258	7,405
0308	AHC KIRK-ABERDEEN PRVNG GD	2016	2,339	2,806	4,640	1,012	10,796		2,414	1,552	2,180	1,287	7,434
0308	AHC KIRK-ABERDEEN PRVNG GD	2017	2,017	2,855	4,592	951	10,415		2,077	1,638	2,257	1,425	7,397
0308	AHC KIRK-ABERDEEN PRVNG GD	2018	3,206	4,821	8,181	1,528	17,736		2,014	1,693	2,307	1,273	7,287
0309	AHC BARQUIST-DETRICK	2014	3,837	3,553	6,028	1,245	14,663		2,394	939	1,409	1,552	6,294
0309	AHC BARQUIST-DETRICK	2015	3,639	3,627	6,179	1,229	14,674		2,241	989	1,495	1,568	6,293
0309	AHC BARQUIST-DETRICK	2016	3,606	3,690	6,258	1,424	14,978		2,155	1,037	1,568	1,595	6,356
0309	AHC BARQUIST-DETRICK	2017	3,683	3,771	6,405	1,456	15,314		2,135	1,085	1,665	1,558	6,442
0309	AHC BARQUIST-DETRICK	2018	3,726	3,824	6,548	1,346	15,444		2,216	1,083	1,750	1,507	6,556

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

Kimbrough ACC – Eligibles and Enrollees¹ by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles						Prime and Plus Enrolled				
			ADFM	RET	OTHER ²	AD	TOTAL		ADFM	RET	OTHER ²	AD	TOTAL
0352	AHC DUNHAM-CARLISLE BARRACKS	2014	1,692	2,030	3,287	579	7,588		2,071	2,099	2,994	1,612	8,776
0352	AHC DUNHAM-CARLISLE BARRACKS	2015	1,585	2,074	3,355	568	7,581		1,893	2,086	2,956	1,465	8,400
0352	AHC DUNHAM-CARLISLE BARRACKS	2016	1,613	2,115	3,390	597	7,716		1,851	2,190	3,014	1,508	8,563
0352	AHC DUNHAM-CARLISLE BARRACKS	2017	1,586	2,142	3,435	572	7,735		1,857	2,229	3,001	1,488	8,575
0352	AHC DUNHAM-CARLISLE BARRACKS	2018	1,575	2,145	3,487	564	7,771		1,811	2,194	3,044	1,515	8,564
0390	AHC ANDREW RADER-MYER-HENDERSN	2014	2,982	2,423	3,585	2,962	11,951		3,165	2,437	2,231	3,152	10,986
0390	AHC ANDREW RADER-MYER-HENDERSN	2015	3,052	2,438	3,587	3,366	12,444		4,063	2,703	2,640	3,064	12,470
0390	AHC ANDREW RADER-MYER-HENDERSN	2016	3,200	2,469	3,552	3,808	13,029		4,804	2,844	2,784	2,989	13,420
0390	AHC ANDREW RADER-MYER-HENDERSN	2017	3,198	2,519	3,662	3,496	12,875		4,895	2,918	2,853	3,007	13,673
0390	AHC ANDREW RADER-MYER-HENDERSN	2018	3,242	2,509	3,704	2,816	12,271		4,660	2,781	2,864	2,929	13,233
0441	AHC FILLMORE-NEW CUMBERLAND	2014	1,695	3,220	5,723	1,787	12,426		783	566	777	501	2,627
0441	AHC FILLMORE-NEW CUMBERLAND	2015	1,592	3,260	5,851	1,718	12,420		884	645	892	547	2,968
0441	AHC FILLMORE-NEW CUMBERLAND	2016	1,654	3,284	5,879	1,727	12,544		903	701	958	571	3,132
0441	AHC FILLMORE-NEW CUMBERLAND	2017	1,577	3,322	6,081	1,716	12,696		878	736	1,021	556	3,191
0441	AHC FILLMORE-NEW CUMBERLAND	2018	1,649	3,361	6,102	1,935	13,046		811	759	1,060	508	3,137
0545	OHC EDGEWOOD ARS	2014	2,472	3,959	6,435	924	13,790		0	0	3	498	501
0545	OHC EDGEWOOD ARS	2015	2,369	3,937	6,452	911	13,669		0	0	1	450	452
0545	OHC EDGEWOOD ARS	2016	2,261	3,905	6,557	1,016	13,738		0	0	1	379	380
0545	OHC EDGEWOOD ARS	2017	2,314	3,892	6,590	1,132	13,928		0	0	0	243	243

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

Kimborough ACC – Eligibles¹ by PRISM Area ID

0069 KIMBROUGH AMB CAR CEN-MEADE										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	1,955	3,528	980	2,533	4,066	3,231	6,615	4,319	27,226
	2015	2,005	3,580	984	2,527	4,197	3,329	6,558	4,397	27,577
	2016	2,046	3,569	961	2,540	4,312	3,343	6,568	4,450	27,788
	2017	2,029	3,601	927	2,574	4,333	3,351	6,522	4,546	27,884
	2018	2,061	3,750	984	2,667	4,416	3,620	6,874	5,192	29,563
Male	2014	2,106	3,681	964	3,040	5,135	3,618	6,529	3,758	28,831
	2015	2,084	3,764	987	3,150	5,540	3,849	6,547	3,796	29,717
	2016	2,074	3,850	1,011	3,254	5,769	3,954	6,578	3,858	30,348
	2017	2,063	3,869	975	3,397	5,935	4,060	6,603	3,906	30,807
	2018	2,082	4,043	1,012	3,579	6,022	4,311	6,893	4,488	32,429
Total	2014	4,060	7,209	1,944	5,572	9,201	6,849	13,144	8,078	56,057
	2015	4,089	7,344	1,972	5,677	9,737	7,178	13,105	8,193	57,294
	2016	4,119	7,419	1,972	5,794	10,081	7,297	13,146	8,309	58,135
	2017	4,091	7,471	1,901	5,970	10,268	7,411	13,125	8,452	58,691
	2018	4,143	7,792	1,996	6,246	10,438	7,930	13,767	9,681	61,992

0069 KIMBROUGH AMB CAR CEN-MEADE						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	10,287	1,459	12,797	2,683	27,226
	2015	10,351	1,548	12,904	2,774	27,577
	2016	10,319	1,616	12,984	2,870	27,788
	2017	10,218	1,699	13,040	2,926	27,884
	2018	10,363	1,856	14,320	3,025	29,563
Male	2014	6,086	9,373	4,090	9,282	28,831
	2015	6,076	9,377	4,414	9,850	29,717
	2016	6,142	9,393	4,464	10,348	30,348
	2017	6,109	9,445	4,554	10,700	30,807
	2018	6,193	10,322	5,142	10,772	32,429
Total	2014	16,373	10,833	16,887	11,965	56,057
	2015	16,427	10,925	17,318	12,625	57,294
	2016	16,461	11,009	17,448	13,218	58,135
	2017	16,326	11,144	17,594	13,626	58,691
	2018	16,556	12,178	19,461	13,797	61,992

¹ Source: M2 DEERS Person Detail

Kimbrough ACC – Eligibles¹ by PRISM Area ID

0255 AHC MCNAIR-MYER-HENDERSON HALL										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	0	0	0	0	0	0	0	0	0
	2015	271	486	167	385	590	633	1,779	1,340	5,650
	2016	284	491	148	361	647	689	1,791	1,347	5,759
	2017	288	477	145	359	678	764	1,804	1,388	5,902
	2018	285	494	139	363	744	926	1,793	1,436	6,178
Male	2014	0	0	0	0	0	0	0	0	0
	2015	305	471	136	357	696	950	2,011	1,114	6,039
	2016	317	482	134	331	787	1,200	2,130	1,140	6,520
	2017	345	486	143	286	856	1,424	2,210	1,140	6,890
	2018	321	493	159	308	1,030	1,821	2,370	1,181	7,684
Total	2014	0	0	0	0	0	0	0	0	0
	2015	576	957	302	742	1,286	1,583	3,789	2,455	11,689
	2016	601	973	282	692	1,434	1,889	3,921	2,487	12,279
	2017	633	963	288	645	1,534	2,188	4,014	2,528	12,791
	2018	606	987	298	671	1,774	2,747	4,163	2,617	13,863

0255 AHC MCNAIR-MYER-HENDERSON HALL						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	0	0	0	0	0
	2015	1,289	553	3,266	542	5,650
	2016	1,257	583	3,283	635	5,759
	2017	1,244	612	3,292	755	5,902
	2018	1,256	615	3,339	969	6,178
Male	2014	0	0	0	0	0
	2015	763	2,478	1,078	1,720	6,039
	2016	750	2,527	1,123	2,120	6,520
	2017	736	2,502	1,143	2,508	6,890
	2018	743	2,506	1,230	3,205	7,684
Total	2014	0	0	0	0	0
	2015	2,052	3,032	4,344	2,261	11,689
	2016	2,008	3,111	4,407	2,755	12,279
	2017	1,980	3,114	4,435	3,263	12,791
	2018	1,999	3,122	4,569	4,174	13,863

¹ Source: M2 DEERS Person Detail

Kimbrough ACC – Eligibles¹ by PRISM Area ID

0308 AHC KIRK-ABERDEEN PRVNG GD										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	246	656	242	447	451	572	1,720	1,166	5,499
	2015	260	681	229	466	484	572	1,682	1,195	5,569
	2016	278	685	228	445	465	558	1,681	1,202	5,542
	2017	244	635	210	421	411	517	1,680	1,222	5,340
	2018	391	1,011	351	636	685	902	2,748	2,273	8,997
Male	2014	298	711	240	379	366	521	1,800	940	5,254
	2015	305	699	236	429	388	525	1,701	975	5,259
	2016	314	684	247	410	392	508	1,687	1,011	5,254
	2017	282	628	219	388	361	456	1,694	1,048	5,075
	2018	435	1,037	390	617	746	833	2,746	1,935	8,740
Total	2014	544	1,367	482	826	816	1,093	3,520	2,106	10,753
	2015	566	1,379	466	896	871	1,097	3,383	2,171	10,828
	2016	592	1,369	475	855	858	1,066	3,368	2,214	10,796
	2017	526	1,263	429	809	772	973	3,374	2,270	10,415
	2018	826	2,048	741	1,253	1,432	1,735	5,494	4,208	17,736

0308 AHC KIRK-ABERDEEN PRVNG GD						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	1,533	172	3,580	213	5,499
	2015	1,530	184	3,643	211	5,569
	2016	1,474	201	3,680	187	5,542
	2017	1,276	215	3,663	185	5,340
	2018	2,003	400	6,263	332	8,997
Male	2014	939	2,536	902	877	5,254
	2015	898	2,581	922	858	5,259
	2016	865	2,605	960	824	5,254
	2017	741	2,640	929	765	5,076
	2018	1,204	4,422	1,918	1,196	8,740
Total	2014	2,472	2,708	4,483	1,090	10,753
	2015	2,429	2,765	4,565	1,069	10,828
	2016	2,339	2,806	4,640	1,012	10,796
	2017	2,017	2,855	4,592	951	10,415
	2018	3,206	4,821	8,181	1,528	17,736

¹ Source: M2 DEERS Person Detail

Kimbrough ACC – Eligibles¹ by PRISM Area ID

0309 AHC BARQUIST-DETRICK										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	370	1,086	342	717	607	836	2,183	1,495	7,636
	2015	358	1,063	311	708	599	834	2,223	1,519	7,615
	2016	360	1,085	332	680	625	820	2,220	1,550	7,671
	2017	391	1,102	372	678	649	811	2,210	1,600	7,814
	2018	395	1,118	399	637	653	850	2,196	1,660	7,908
Male	2014	413	1,079	378	637	603	549	2,047	1,321	7,026
	2015	411	1,074	373	673	576	548	2,050	1,354	7,059
	2016	425	1,079	375	750	641	579	2,054	1,403	7,307
	2017	449	1,118	372	752	699	583	2,093	1,435	7,500
	2018	441	1,180	369	748	634	602	2,076	1,486	7,536
Total	2014	783	2,165	719	1,353	1,211	1,385	4,230	2,816	14,662
	2015	769	2,137	684	1,381	1,175	1,382	4,273	2,873	14,674
	2016	785	2,164	707	1,430	1,266	1,399	4,273	2,954	14,978
	2017	840	2,220	744	1,430	1,348	1,394	4,303	3,035	15,314
	2018	836	2,298	768	1,385	1,287	1,452	4,272	3,146	15,444

0309 AHC BARQUIST-DETRICK						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	2,383	291	4,688	273	7,636
	2015	2,243	327	4,774	271	7,615
	2016	2,223	347	4,821	280	7,671
	2017	2,268	362	4,931	252	7,814
	2018	2,283	367	5,026	232	7,908
Male	2014	1,454	3,262	1,339	972	7,027
	2015	1,396	3,300	1,405	958	7,059
	2016	1,382	3,343	1,437	1,144	7,307
	2017	1,415	3,408	1,473	1,204	7,500
	2018	1,443	3,457	1,522	1,115	7,536
Total	2014	3,837	3,553	6,028	1,245	14,663
	2015	3,639	3,627	6,179	1,229	14,674
	2016	3,606	3,690	6,258	1,424	14,978
	2017	3,683	3,771	6,405	1,456	15,314
	2018	3,726	3,824	6,548	1,346	15,444

¹ Source: M2 DEERS Person Detail

Kimbrough ACC – Eligibles¹ by PRISM Area ID

0352 AHC DUNHAM-CARLISLE BARRACKS										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	129	482	198	280	148	370	1,256	1,044	3,907
	2015	124	468	200	265	163	355	1,244	1,076	3,895
	2016	130	469	199	279	173	374	1,232	1,097	3,953
	2017	129	477	191	289	170	376	1,208	1,130	3,968
	2018	126	504	172	277	176	370	1,212	1,158	3,995
Male	2014	142	505	177	246	86	298	1,323	906	3,681
	2015	125	484	181	255	98	311	1,291	941	3,686
	2016	138	482	191	246	109	322	1,302	973	3,762
	2017	136	475	196	240	120	314	1,279	1,007	3,767
	2018	135	489	185	230	124	327	1,241	1,045	3,776
Total	2014	271	986	375	526	234	668	2,578	1,950	7,588
	2015	249	952	381	520	261	666	2,535	2,017	7,581
	2016	268	951	390	525	282	696	2,534	2,070	7,716
	2017	264	952	387	528	290	689	2,487	2,137	7,735
	2018	261	993	357	507	301	697	2,453	2,203	7,771

0352 AHC DUNHAM-CARLISLE BARRACKS						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	1,074	126	2,649	59	3,907
	2015	1,023	133	2,685	54	3,895
	2016	1,037	137	2,714	66	3,953
	2017	1,023	145	2,741	60	3,968
	2018	1,008	145	2,779	63	3,995
Male	2014	619	1,904	638	520	3,681
	2015	562	1,941	670	514	3,686
	2016	576	1,979	676	531	3,762
	2017	563	1,997	694	512	3,767
	2018	567	2,000	707	501	3,776
Total	2014	1,692	2,030	3,287	579	7,588
	2015	1,585	2,074	3,355	568	7,581
	2016	1,613	2,115	3,390	597	7,716
	2017	1,586	2,142	3,435	572	7,735
	2018	1,575	2,145	3,487	564	7,771

¹ Source: M2 DEERS Person Detail

Kimborough ACC – Eligibles¹ by PRISM Area ID

0390 AHC ANDREW RADER-MYER-HENDERSN										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	346	533	147	398	703	744	1,446	1,183	5,501
	2015	370	565	142	410	741	800	1,418	1,178	5,623
	2016	401	567	145	429	800	850	1,449	1,140	5,780
	2017	383	579	150	431	760	849	1,455	1,136	5,742
	2018	380	612	145	410	696	834	1,440	1,136	5,654
Male	2014	342	547	126	1,024	1,070	812	1,521	1,006	6,449
	2015	352	585	131	1,121	1,104	990	1,534	1,003	6,820
	2016	376	611	159	1,163	1,182	1,161	1,594	1,002	7,249
	2017	408	633	164	1,124	1,097	1,081	1,634	991	7,132
	2018	427	659	169	1,014	889	856	1,618	983	6,615
Total	2014	689	1,080	274	1,422	1,772	1,557	2,967	2,191	11,951
	2015	722	1,150	273	1,531	1,844	1,790	2,952	2,182	12,444
	2016	777	1,179	304	1,592	1,982	2,011	3,043	2,143	13,029
	2017	790	1,212	314	1,555	1,857	1,930	3,089	2,128	12,875
	2018	808	1,271	314	1,424	1,585	1,690	3,059	2,120	12,271

0390 AHC ANDREW RADER-MYER-HENDERSN						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	2,004	332	2,780	386	5,501
	2015	2,047	341	2,792	444	5,623
	2016	2,139	364	2,738	539	5,780
	2017	2,098	378	2,778	487	5,742
	2018	2,104	369	2,773	408	5,654
Male	2014	978	2,091	804	2,577	6,449
	2015	1,006	2,097	795	2,922	6,820
	2016	1,061	2,106	813	3,269	7,248
	2017	1,100	2,140	883	3,009	7,132
	2018	1,139	2,140	930	2,407	6,615
Total	2014	2,982	2,423	3,585	2,962	11,951
	2015	3,052	2,438	3,587	3,366	12,444
	2016	3,200	2,469	3,552	3,808	13,029
	2017	3,198	2,519	3,662	3,496	12,875
	2018	3,242	2,509	3,704	2,816	12,271

¹ Source: M2 DEERS Person Detail

Kimbrough ACC – Eligibles¹ by PRISM Area ID

0441 AHC FILLMORE-NEW CUMBERLAND										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	259	511	177	448	539	500	1,619	1,771	5,823
	2015	265	513	188	432	583	475	1,589	1,801	5,846
	2016	262	562	200	403	610	493	1,558	1,810	5,897
	2017	250	580	201	401	622	525	1,540	1,842	5,961
	2018	251	586	216	433	611	555	1,532	1,876	6,060
Male	2014	253	570	196	585	832	806	1,755	1,604	6,602
	2015	234	547	198	515	879	812	1,735	1,654	6,575
	2016	238	568	203	488	933	819	1,707	1,689	6,646
	2017	241	569	209	507	949	839	1,721	1,700	6,735
	2018	267	614	201	531	998	898	1,765	1,711	6,986
Total	2014	512	1,081	373	1,033	1,371	1,306	3,374	3,376	12,426
	2015	499	1,060	385	947	1,462	1,287	3,325	3,455	12,420
	2016	500	1,130	403	892	1,543	1,312	3,265	3,499	12,544
	2017	491	1,149	410	908	1,571	1,364	3,261	3,542	12,696
	2018	518	1,200	417	964	1,609	1,453	3,297	3,588	13,046

0441 AHC FILLMORE-NEW CUMBERLAND						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	1,056	220	4,239	309	5,823
	2015	998	240	4,288	321	5,846
	2016	1,046	258	4,281	312	5,897
	2017	1,002	276	4,371	313	5,961
	2018	1,045	285	4,372	358	6,060
Male	2014	640	3,000	1,484	1,479	6,602
	2015	594	3,020	1,563	1,398	6,575
	2016	607	3,026	1,598	1,415	6,646
	2017	576	3,046	1,709	1,404	6,735
	2018	604	3,076	1,730	1,576	6,986
Total	2014	1,695	3,220	5,723	1,787	12,426
	2015	1,592	3,260	5,851	1,718	12,420
	2016	1,654	3,284	5,879	1,727	12,544
	2017	1,577	3,322	6,081	1,716	12,696
	2018	1,649	3,361	6,102	1,935	13,046

¹ Source: M2 DEERS Person Detail

Kimbrough ACC – Eligibles¹ by PRISM Area ID

0545 OHC EDGEWOOD ARS										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	297	702	231	553	595	594	2,052	2,113	7,138
	2015	282	668	214	537	605	580	2,011	2,136	7,032
	2016	289	652	195	510	605	594	1,992	2,143	6,979
	2017	301	689	205	486	595	611	1,975	2,152	7,016
	2018	0	0	0	0	0	0	0	0	0
Male	2014	331	712	263	506	572	499	1,955	1,814	6,652
	2015	330	697	252	500	632	500	1,873	1,852	6,636
	2016	307	670	254	525	721	541	1,884	1,857	6,758
	2017	315	707	230	514	798	611	1,875	1,862	6,912
	2018	0	0	0	0	0	0	0	0	0
Total	2014	628	1,414	493	1,060	1,167	1,093	4,007	3,927	13,789
	2015	613	1,365	466	1,037	1,236	1,080	3,883	3,988	13,668
	2016	595	1,322	449	1,035	1,326	1,135	3,876	3,999	13,737
	2017	616	1,396	435	1,000	1,394	1,222	3,851	4,014	13,927
	2018	0	0	0	0	0	0	0	0	0

0545 OHC EDGEWOOD ARS						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	1,565	316	5,081	175	7,138
	2015	1,498	333	5,017	185	7,032
	2016	1,434	353	4,976	216	6,979
	2017	1,455	373	4,966	223	7,015
	2018	0	0	0	0	0
Male	2014	907	3,642	1,354	749	6,653
	2015	871	3,605	1,435	727	6,637
	2016	827	3,553	1,580	799	6,759
	2017	860	3,520	1,624	909	6,913
	2018	0	0	0	0	0
Total	2014	2,472	3,959	6,435	924	13,790
	2015	2,369	3,937	6,452	911	13,669
	2016	2,261	3,905	6,557	1,016	13,738
	2017	2,314	3,892	6,590	1,132	13,928
	2018	0	0	0	0	0

¹ Source: M2 DEERS Person Detail

Update History

- ❑ Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. May 2015.
- ❑ Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MEPRS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. March 2016.
- ❑ Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. March 2017.
- ❑ Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. March 2018.
- ❑ Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. March 2019.