



# NH Beaufort Use Case Volume II

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# Part A: NH Beaufort Data Call (1 of 13)

## Line Mission Elements: Beaufort (1 of 2)

NSF Beaufort / MCAS Beaufort (DMIS ID: 0104)		Personnel Assigned				Organic Medical Personnel			
Line Units Served	Unit Mission	Officer	Enlisted	RC	CIV	Officer	Enlisted	RC	CIV
Naval Support Facility	Base Security	0	23	0	9				
BHC MCAS Beaufort	HHS	7	25	0	19				
HEADQUARTERS SQUADRON (MCC 026, UGW)	Man, train, equipt air fighters	32	405			10	5		
MARINE AIRCRAFT GROUP 31 (MCC 1JJ)	Man, train, equipt air fighters	26	74			14	45		
MARINE AVIATION LOGISTICS SQUADRON 31 (MCC 1JV)	Man, train, equipt air fighters	28	651			0	0		
CLC-23 (MCC 1E0)	Man, train, equipt air fighters	3	56			3	0		
MACS-2 ATC DET-A & EW/C MACS-2 DET (MCC 1L2)	Man, train, equipt air fighters	13	135			0	0		
MWSD-31 (MCC 165)	Man, train, equipt air fighters	13	313			4	0		
VMFA-115 (MCC VF1)	Man, train, equipt air fighters	25	173			3	1		
DET VMFA-122 (MCC VF2)	Man, train, equipt air fighters	0	0			0	0		

# Part A: NH Beaufort Data Call (2 of 13)

## Line Mission Elements: Beaufort (2 of 2)

NSF Beaufort / MCAS Beaufort (DMIS ID: 0104)		Personnel Assigned				Organic Medical Personnel			
Line Units Served	Unit Mission	Officer	Enlisted	RC	CIV	Officer	Enlisted	RC	CIV
VMFA-224 (AW) (MCC V61)	Man, train, equipt air fighters	28	184			2	0		
VMFA-251 (MCC VF3)	Man, train, equipt air fighters	22	185			2	1		
VMFA-312 (MCC VF4)	Man, train, equipt air fighters	24	184			0	0		
VMFA-533 (AW) (MCC V63)	Man, train, equipt air fighters	35	174			0	2		
VMFAT-501 (MCC 1TV, J9Z)	Man, train, equipt air fighters	62	392			24	7		
F-35B FIT (MCC 1VF, G9L)	Man, train, equipt air fighters	3	2			0	0		
Total		321	2976	0	28	62	61	0	0

# Part A: NH Beaufort Data Call (3 of 13)

## Line Mission Elements: Parris Island

MCRD Parris Island (DMIS ID: 0358)		Personnel Assigned				Organic Medical Personnel				
Line	Units Served	Unit Mission	Officer	Enlisted	RC	CIV	Officer	Enlisted	RC	CIV
	BHC MCRD Parris Island	HHS	67	228	0	79				
	Headquarters & Service Battalion	Support Marine Recruit training	51	387		460	11	29		
	Recruit Training Regiment	Support Marine Recruit training	9	35		6				
	1st Recruit Training Battalion*	Make Marines	24	5,900		0				
	2nd Recruit Training Battalion*	Make Marines	24	5,900		0				
	3rd Recruit Training Battalion*	Make Marines	24	5,900		0				
	4th Recruit Training Battalion*	Make Marines	21	3,820		0				
	Support Battalion	Support Marine Recruit training	14	154		6				
	Weapons & Field Training Battalion	Support Marine Recruit training	15	295		2				
Total			249	22619	0	553	11	29	0	0

# Part A: NH Beaufort Data Call (4 of 13)

## Medical Personnel Assigned: BHC MCAS Beaufort

Base	OFFICE	Contract	Enlisted	GS	Officer	Total
BHC MCAS BEAUFORT	MAR CEN MED HOME (TEAM TWO)		5	4	2	11
	UTILIZATION MANAGEMENT	5	25	2	6	38
Total		5	30	6	8	49

# Part A: NH Beaufort Data Call (5 of 13)

## Medical Personnel Assigned: Parris Island (1 of 2)

Base	OFFICE	Contract	Enlisted	GS	Officer	Total
<b>MCRD PARRIS ISLD</b>	ADMINISTRATION	4	19	5	2	30
	DENTAL ENDODONTICS CARE	2	2		2	6
	DENTAL ORAL RADIOLOGY				1	1
	DENTAL ORAL SURGERY	4	7		4	15
	DENTAL PERIODONTICS CARE	4	3		1	8
	DENTAL PROSTHETICS CARE	1	3	2	2	8
	FAM MED TEAM ONE (PCMH)	3	8	3	4	18
	FIELD SUPPORT		31			31
	GENERAL DENTISTRY	33	43	13	29	118
	MENTAL HEALTH	4	5	1	3	13
	OCCUPATIONAL AUDIOLOGY			3	1	4
	OPTOMETRY		3	1	2	6
	PHYSICAL MEDICINE	2	10	2	4	18
	PRIMARY CARE		14	1		15
	RECRUIT CARE FUNCTIONS		1		1	2
	RECRUIT CARE TEAM EIGHT/SICK CALL	1	7		3	11
	RECRUIT CARE TEAM FIVE/WEAPONS BAS		5			5
	RECRUIT CARE TEAM FOUR/4TH BAS		7		2	9
	RECRUIT CARE TEAM ONE/1ST BAS		6		1	7
	RECRUIT CARE TEAM SEVEN/RMR		12	3	2	17

# Part A: NH Beaufort Data Call (6 of 13)

## Medical Personnel Assigned: Parris Island (2 of 2)

Base	OFFICE	Contract	Enlisted	GS	Officer	Total
MCRD PARRIS ISLD	RECRUIT CARE TEAM SEVEN/RMR		12	3	2	17
	RECRUIT CARE TEAM SIX/CRUCIBLE BAS		12		1	13
	RECRUIT CARE TEAM THREE/3RD BAS		7		1	8
	RECRUIT CARE TEAM TWO/2ND BAS		6		1	7
	RECRUIT DENTAL		12	4		16
	URGENT CARE/ IMMEDIATE CARE	5	11		1	17
MCRD PARRIS ISLD Total		63	234	38	68	403

# Part A: NH Beaufort Data Call (7 of 13)

## Medical Personnel Assigned: NH Beaufort (1 of 3)

Base	OFFICE	Contract	Enlisted	GS	Officer	Total
NAVHOSP BEAUFORT	AMBULATORY PROCEDURE UNIT		3	2	5	10
	ANESTHESIOLOGY		2		4	6
	BASE OPS STAND ALONE MEDFAC			7		7
	DENTAL ORAL SURGERY		5		2	7
	DIR ADMINISTRATION		3	4	1	8
	DIR CLINICAL SUPPORT SERVICES		2			2
	DIR HEALTH CARE BUSINESS				2	2
	DIR MEDICAL SERVICES		2	3	2	7
	DIR NURSING SERVICES		2		2	4
	DIR PUBLIC HEALTH SERVICES	1		2		3
	DIR RESOURCE MANAGEMENT			2	1	3
	DIR SURGICAL SERVICES		1			1
	EDUCATION AND TRAINING		9		1	10
	FAM MED TEAM ONE		11	1	1	13
	FAM MED TEAM ONE (PCMH)	2	16	4	4	26
	FAM MED TEAM TWO (PCMH)	2	19	8	4	33
	FAMILY MEDICINE	3	1			4
	FINANCIAL MANAGEMENT			14		14
	GENERAL SURGERY	1	3	2	1	7
	HOUSEKEEPING	40		10		50
	HUMAN RESOURCES		6	8	1	15
	INDUSTRIAL HYGIENE			6		6

# Part A: NH Beaufort Data Call (8 of 13)

## Medical Personnel Assigned: NH Beaufort (2 of 3)

Base	OFFICE	Contract	Enlisted	GS	Officer	Total
NAVHOSP BEAUFORT	INFORMATION MANAGEMENT	3		18	1	22
	LABORATORY/CLINICAL PATHOLOGY		17	7	1	25
	MAIN OPERATING ROOM		16		4	20
	MAINTENANCE OF REAL PROPERTY			14		14
	MAR CEN MED HOME (TEAM ONE)	7		1		8
	MAR CEN MED HOME (TEAM TWO)	4				4
	MATERIEL MANAGEMENT	2	9	16	1	28
	MENTAL HEALTH	6	3	4	3	16
	MULTISERVICE		10	4	14	28
	OCCUPATIONAL MEDICINE	1		5	1	7
	OPERATIONS MANAGEMENT		6	3	1	10
	OPTOMETRY		1	1		2
	ORTHOPEDICS		4	4	3	11
	PATIENT ADMINISTRATION	4	6	15	1	26
	PCMH SUP TEAM ONE (FAM MED)	5	5	3	1	14
	PHARMACY	1	11	11	1	24
	PHYSICAL THERAPY	4	4	2	1	11
	PODIATRY		2		3	5
	PREVENTIVE MEDICINE		14	3	2	19
	PSI		1			1
	QUALITY MANAGEMENT			5	2	7
	RADIOLOGY	5	10	6	2	23
	SECURITY		4		1	5

## Part A: NH Beaufort Data Call (9 of 13)

### Medical Personnel Assigned: NH Beaufort (3 of 3)

Base	OFFICE	Contract	Enlisted	GS	Officer	Total
NAVHOSP BEAUFORT	SPECIAL ASSISTANTS		3	5	2	10
	TRICARE OPERATIONS	7		4		11
	URGENT CARE/IMMEDIATE CARE	13				13
	UTILIZATION MANAGEMENT	1		4		5
	CMD Suite		1	1	2	4
NAVHOSP BEAUFORT Total		112	212	209	78	611

# Part A: NH Beaufort Data Call (10 of 13)

## MTF Readiness

MTF Name	MTF DMIS ID	Assigned Deployable Capability	Officer	Enlisted	ARC	Civ
NH BEAUFORT	4305A	NAVHOSP CLEJUN BLOOD DON CTR	0	6	0	n/a
NH BEAUFORT	40210	EXPED MED FAC - EMF 150 - KILO (CAMP LEJEUNE, NC)	0	4	0	n/a
NH BEAUFORT	40220	EXPED MED FAC - EMF 150 - MIKE (JACKSONVILLE, FL)	5	0	0	n/a
NH BEAUFORT	50159	EXPED MED FAC - EMF 150 - CHARLIE (BETHESDA, MD)	1	0	0	n/a
NH BEAUFORT	50240	EXPED MED FAC - EMF 150 - GOLF (BEAUFORT, SC)	51	166	0	n/a
NH BEAUFORT	67122	DET 3 SUP CO CLD 453 CLR 4	0	6	0	n/a
NH BEAUFORT	67689	4TH MLG 4TH DENCO 4TH DEN BN	0	1	0	n/a
NH BEAUFORT	46246	T-AH 20 COMFORT MED TREATFAC (NORFOLK, VA)	0	1	0	n/a

## Installation

Installation Name	MTF DMIS ID	Affiliated Location Name	Installation Mission	Medical Units assigned to mission
MCDR Parris Island	0358	1st BN Branch Health Annex	make Marines	Role 1 support
MCDR Parris Island	0359	2nd BN Branch Health Annex	make Marines	Role 1 support
MCDR Parris Island	0360	3rd BN Branch Health Annex	make Marines	Role 1 support
MCDR Parris Island	0361	4th BN Branch Health Annex	make Marines	Role 1 support
MCDR Parris Island	0362	Crucible Branch Health Annex	make Marines	Role 1 support

# Part A: NH Beaufort Data Call (11 of 13)

## Medical Training and Education

Name of Program	Certified DOD New Starts	Number In program	Program Length	Non-military Users	Associated locations
BLS	N/A	N/A	1 day	Naval Hospital Beaufort, Parris Island, Marine Corps Air Station	Occurs 1-2 times a month average class 6-10 members. Program also has Marine instructors who teach at the Air Station
ACLS	N/A	N/A	2 days	Naval Hospital Beaufort, Parris Island, Marine Corps Air Station	Once a quarter 4-6 members in each class.
PALS	N/A	N/A	2 days	Naval Hospital Beaufort, Parris Island, Marine Corps Air Station	Once a quarter 4-6 members in each class.
TCCC	N/A	N/A	3 days	Naval Hospital Beaufort, Parris Island, Marine Corps Air Station, Naval Health Clinic Charleston, Navy Reserves	Once a month. 10-15 members in each class.
TNCC	N/A	N/A	2 days	Naval Hospital Beaufort, Parris Island, Marine Corps Air Station, Naval Health Clinic Charleston	Twice a year. 6 members in each class.
HMSB	N/A	N/A	1 day	Naval Hospital Beaufort, Parris Island, Marine Corps Air Station, Navy Reserves	Once a month. 10-12 members in each class.

# Part A: NH Beaufort Data Call (12 of 13)

## Medical Hold

# medical hold beds	Line or medical funded?	How do you execute medical hold?	What is your definition of medical hold?
10 - surge to 13	Medical funded	We do not execute medical hold at Naval Hospital (NHB). At NHB the admission of Marine Recruits are governed under a local instruction NAVHOSPBFTINST 6320.70F called "ADMISSION, TREATMENT, TRANSFER AND DISCHARGE OF RECRUITS". This local instruction allows for an inpatient Marine Recruit to be placed in a "light care status". Light care status was established to allow recruits continued medical care until they are able to be discharged to Marine Corps Recruit Depot . It is important to note that they are an inpatient who has been deemed stable. Several caveats must be met for an inpatient Marine Recruit to be placed on light care.	<p>Medical Hold falls under BUPERSINST/BUMEDINST 1306.72H called" POLICY AND PROCEDURES CONCERNING MEDICAL TRANSITION PERSONNEL AND MEDICAL TRANSITION COMPANY (MTC). Per this instruction MED HOLD is a term uses for reserves who have beenextended on Active Duty for medical reasons.</p> <p>Medical Transition Personnel and/or Company, as it relates to Marine Recruits, would be a place where Marine Recruits, who if not for their status and living accommodation associated with being a Marine Recruit, would otherwise be discharged too with the caveat that they had non-medical support and were sick in quarters.</p>

# Part A: NH Beaufort Data Call (13 of 13)

## Number of EFM Supported

USMC	370
USN	54

## MTF Medical Specialties Supporting EFMP

FAMILY PRACTICE
PEDIATRICS

## Network Specialties Supporting EFMP

PEDIATRICS	GASTROENTEROLOGIST - ADULT	OCCUPATIONAL THERAPIST - ADULT	PSYCHIATRIST - PEDIATRIC
FAMILY PRACTITIONER	GASTROENTEROLOGIST - PEDIATRIC	OCCUPATIONAL THERAPIST - PEDIATRIC	PSYCHIATRIST NURSE PRACTITIONER
ALLERGIST/IMMUNOLOGIST	GENERAL SURGEON	OPHTHALMOLOGIST - ADULT	PSYCHOLOGIST - ADULT
AUDIOLOGIST	GENETICS	OPHTHALMOLOGIST – PEDIATRIC	PSYCHOLOGIST - PEDIATRIC
BEHAVIOR ANALYST (ABA )	GYNECOLOGIST	ORAL SURGEON	PULMONOLOGIST - ADULT
CARDIAC/THORACIC SURGEON	GYNECOLOGIST/ONCOLOGIST	ORTHOPEDIC SURGEON - ADULT	PULMONOLOGIST - PEDIATRIC
CARDIOLOGIST - ADULT	HEMATOLOGIST/ONCOLOGIST - ADULT	ORTHOPEDIC SURGEON - PEDIATRIC	RESPIRATORY THERAPIST
CARDIOLOGIST - PEDIATRIC	HEMATOLOGIST/ONCOLOGIST - PEDIATRIC	OTORHINOLARYNGOLOGIST	RHEUMATOLOGIST - ADULT
CLEFT PALATE TEAM - PEDIATRIC	INFECTIOUS DISEASE	PAIN CLINIC	RHEUMATOLOGIST - PEDIATRIC
DERMATOLOGIST	INTERNIST	PEDIATRIC NURSE PRACTITIONER	SOCIAL WORKER
DEVELOPMENTAL PEDIATRICIAN	NEPHROLOGIST - ADULT	PEDIATRICIAN	SPEECH AND LANGUAGE PATHOLOGIST
DIALYSIS TEAM	NEPHROLOGIST - PEDIATRIC	PEDIATRIC SURGEON	TRANSPLANT TEAM
DIETARY/NUTRITION SPECIALIST	NEUROLOGIST - ADULT	PHYSICAL THERAPIST	UROLOGIST - ADULT
ENDOCRINOLOGIST – ADULT	NEUROLOGIST - PEDIATRIC	PLASTIC SURGEON - ADULT	UROLOGIST - PEDIATRIC
ENDOCRINOLOGIST - PEDIATRIC	NEUROSURGEON Peds/Adults	PLASTIC SURGEON - PEDIATRIC	VASCULAR SURGEON
FAMILY PRACTITIONER	OCCUPATIONAL THERAPIST - ADULT	PSYCHIATRIST - ADULT	

## Part B: Relevant Section 703 Report Detail

Facility	Clinic Specialty	Encounters	Evaluated Visits	RVU	Estimated Network Ability to Absorb Workload
NH BEAUFORT	PT/OT	12,355	3,043	26,519	Green
NH BEAUFORT	DERMATOLOGY CLINIC	401	371	848	Green
NH BEAUFORT	GENERAL SURGERY CLINIC	1,892	842	5,052	Yellow
NH BEAUFORT	ORTHOPEDIC CLINIC	8,384	7,526	24,437	Green
NH BEAUFORT	URGENT CARE CLINIC	5,609	5,598	12,092	Green
NH BEAUFORT	BEHAVIORAL HEALTH CLINIC	10,063	5,239	19,418	Green

Facility	Clinic Specialty	Encounters	Evaluated Visits	RVU	Network Capabilities with Absorbed Workload
NBHC NSA MID-SOUTH	BEHAVIORAL HEALTH CLINIC	984	154	1,497	Red
NHC BEAUFORT	GENERAL SURGERY CLINIC	1,892	842	5,052	Yellow

## Part B: Relevant Section 703 Report Detail

Markets	Inpatient		Ambulatory		Provider Workload Adjustment	
	Reported wRVU	Adjusted w/RVU	Reported wRVU	Adjusted w/RVU	Inpatient only	Combined Amb & Inpt
NBHC PORT HUENEME	482	622	34,788	34,788	29%	0.4%
NHC LEMOORE	691	786	109,279	109,279	14%	0.1%
0030 – NH TWENTYNINE PALMS	10,842	12,729	169,194	169,194	17%	1.0%
0035 – NBHC GROTON	500	562	101,541	101,541	13%	0.1%
0038 – NH PENSACOLA	13,418	16,004	324,558	324,558	19%	0.8%
0056 – JAMES A LOVELL FHCC	1,063	1,202	347,405	347,405	13%	0.0%
0068 – NHC PATUXENT RIVER	2,131	2,628	76,323	76,323	23%	0.6%
0091 – NMC CAMP LEJEUNE	65,289	76,402	913,699	913,699	17%	1.1%
0092 – NHC CHERRY POINT	4	4	1,567	1,567	9%	0.0%
0104 – NH BEAUFORT	1,735	2,025	150,563	150,563	17%	0.2%
0107 – NBHC NSA MID-SOUTH	284	332	30,654	30,654	17%	0.2%

# Information Briefing Network Capabilities NH Beaufort Prime Service Area

1 March 2019



*“Medically Ready Force...Ready Medical Force”*



# Problem Statement

Request by NDAA 703 Workgroup to provide an assessment of the capability of the purchased care network to absorb inpatient workload currently being provided at **Naval Hospital Beaufort**.

*“Medically Ready Force...Ready Medical Force”*



# Methodology Overview

- Using M2/MDR workload data, THP quantifies MTF capabilities/capacity/enrollment projected to shift to Purchased Sector Care (PSC) Market
  - Market is defined as a 60-minute drive time from MTF
- Utilizing workload data provided by THP, MCSC identifies/quantifies current PSC capabilities/capacity to absorb MTF workload
- THP summarizes ability of PSC to meet the new demand for services projected to shift from the MTF to PSC

## LEGEND:

- **Green:** No anticipated problems meeting workload with ATC standards.
- **Yellow:** Current or Potential for increased appointment wait time and/or drive time.
- **Red:** Anticipate exceeding appointment wait time and/or drive time standards.

***“Medically Ready Force...Ready Medical Force”***

# PSC Assessment

## NH Beaufort PSA

### *Civilian Inpatient Network Capabilities*



Current inpatient network capabilities: **Green**

Anticipated inpatient network capabilities with inpatient closure: **Green – All local hospitals have the capability and capacity to provide inpatient care currently provided by NH Beaufort**

#### Considerations:

- Beaufort Memorial Hospital is located within 3 miles of the NH Beaufort and has a 4 out of 5 star overall rating and above national average safety rating.
- Beaufort Memorial, ~9,000 admissions/yr, can readily absorb the 260 inpatient admissions generated at NH Beaufort.
- The two closest hospitals, Beaufort Memorial (2.5 miles) and Coastal Carolina (24.9 miles) have the capability/capacity to absorb the inpatient care that is currently provided by NH Beaufort.

***“Medically Ready Force...Ready Medical Force”***

# Network Hospital Report



Hospital Name	City	State	Accred GME	AHA	DNV Accred	Joint Comm Accred	Gen Med/Surg Beds	ICU Beds	Inpt OB Beds	BH Beds	Rehab	Total Beds	OB (Y/N)?
Coastal Carolina Medical Ctr	Hardeeville	SC	No	Yes	No	Yes	21	4	16	0	0	41	Yes
Beaufort Memorial Hospital	Beaufort	SC	No	Yes	No	Yes	114	12	43	14	14	197	Yes
Hilton Head Regional Medical Center	Hilton Head	SC	No	Yes	No	Yes	81	12	4*	0	0	93	Yes
Colleton Medical Ctr	Walterboro	SC	No	Yes	No	Yes	102	8	6	19	0	135	Yes
<b>NH Beaufort</b>	<b>Beaufort</b>	<b>SC</b>	<b>No</b>			<b>Yes</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>No</b>
*Inpt OB bed count included in Med/Surg													

Hospital Name	Admissions	Total OB Related	Inpatient Days	Average Daily Census	FY17 Enrollee Admissions	Driving Distance from MTF (miles)	Sole CH (Y/N)?
Coastal Carolina Medical Ctr	2,873	719	9,612	26.3	230	24.9	No
Beaufort Memorial Hospital	8,868	1,037	39,557	108.4	871	2.5	Yes
Hilton Head Regional Medical Center	5,592	491	20,821	57	57	36.4	Yes
Colleton Medical Ctr	4,496	339	21,623	59.2	20	45.4	Yes
<b>NH Beaufort</b>	<b>260</b>	<b>0</b>	<b>1,415</b>	<b>3.8</b>			

# NH Beaufort- Quality Metrics Comparison: Purchased Care Network Hospitals



Hospital Name	City (State:SC)	Driving Distance from MTF (Mi) <sup>1</sup>	In Network	Quality: Leapfrog Safety Score <sup>2</sup>	Quality: Overall Rating <sup>3</sup> (1-5 stars)	Quality: Mortality <sup>4</sup>	Quality: Safety of Care <sup>4</sup>	Quality: Patient Experience (Survey) <sup>5</sup>	Hospital Joint Commission Accreditation
NH Beaufort	Beaufort							5 STAR	Y
Beaufort County Memorial Hospital	Beaufort	2.5	Y	A	4 STAR	Same	Above	3 STAR	Y
*Coastal Carolina Hospital (Hilton Head Regional Healthcare)	Hardeeville	24.9	Y		2 STAR	Same	Same	2 STAR	Y
Hilton Head Hospital (Hilton Head Regional Healthcare)	Hilton Head Island	36.4	Y	B	2 STAR	Same	Same	3 STAR	Y
Colleton Medical Center	Walterboro	45.4	Y	B	3 STAR	Same	Same	3 STAR	Y
Memorial Health University Medical Center	Savannah, GA	53.7*	Y	B	1 STAR	Same	Below	3 STAR	Y
Medical University SC (MUSC) Medical Center	Charleston	71.4*	Y	A	2 STAR	Same	Below	4 STAR	Y

1. Driving distance ~ ≤ 1 hour from MTF. \* Denotes outliers included due to current inpatient enrollee sources of care as of FY17/18.

2. Leapfrog Safety Scores: A = Hospital score 0.6 standard deviations or more above the mean; B = Hospital score at the mean and up to 0.6 standard deviations above the mean; C = Hospital score between mean & 1.5 standard deviations below mean; D = Hospital score between 1.5 to 3.0 standard deviations below mean; F = Hospital score more than 3.0 standard deviations below mean.

3. Hospital Compare Overall Star Rating: based on seven measures: Mortality, Safety of Care, Readmissions, Patient Experience, Effectiveness of Care, Timeliness of Care and Efficient Use of Medical Imaging

4. Hospital Compare: Mortality/Safety of Care/Patient Experience National Comparison Category of Overall Rating: **Above National Average**; **Same as National Average**; **Below National Average**

5. Hospital Compare: Survey of Patients' Experiences; Patient Survey Summary Star Rating (1 – 5 Stars)

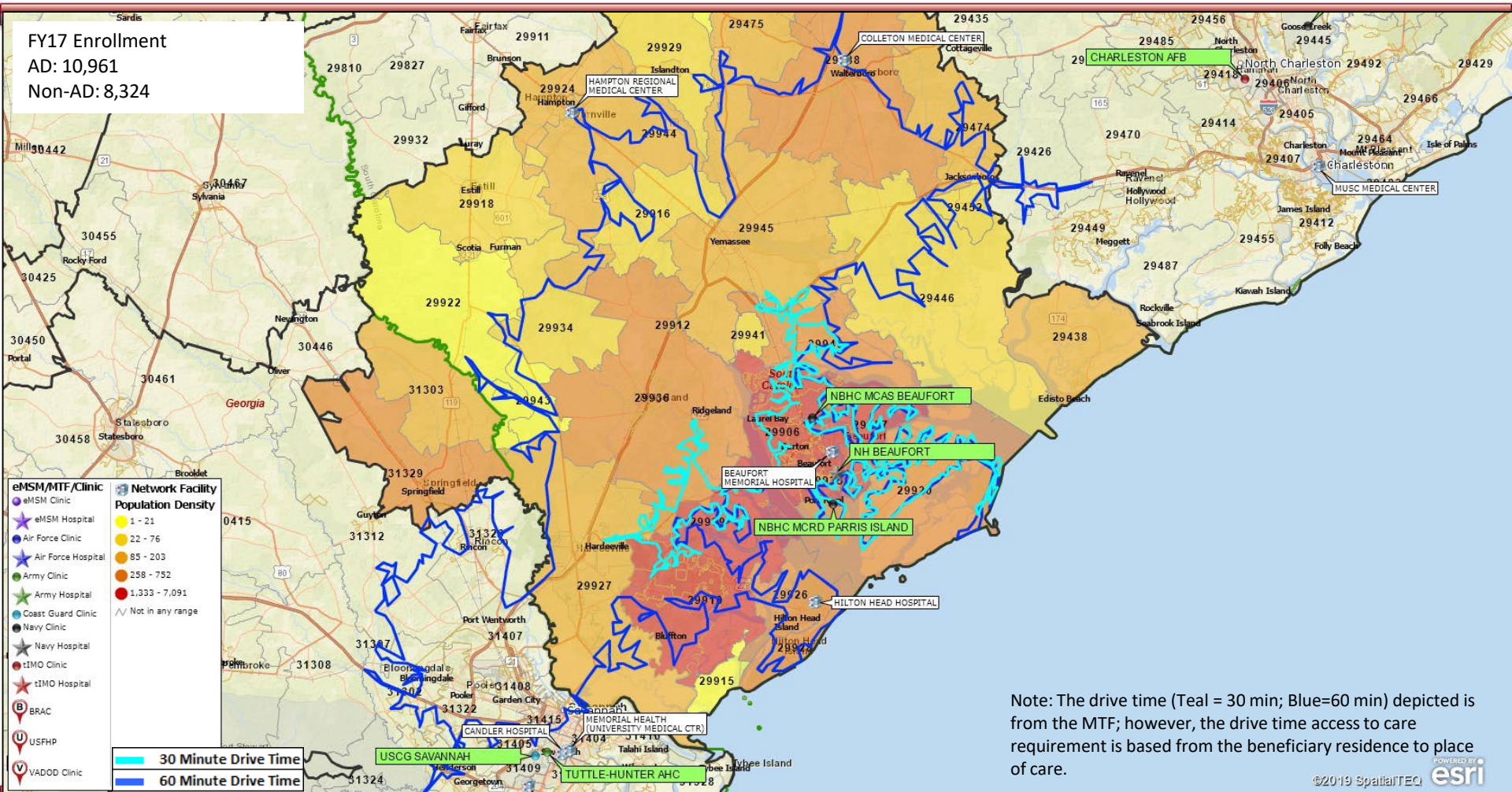
Data Source: Google maps; Humana; hospitalsafetygrade.org; Medicare.gov; DHA J3; JC qualitycheck.org

Data Retrieved: January 2019

Hospitals with Labor & Delivery Services \*Indicates Obstetrics Emergency Department

***“Medically Ready Force...Ready Medical Force”***

# NH Beaufort PSA and Vicinity TRICARE Eligible Population



## Part D: Network Assessment Details – NI



# MHS Section 703 Workgroup

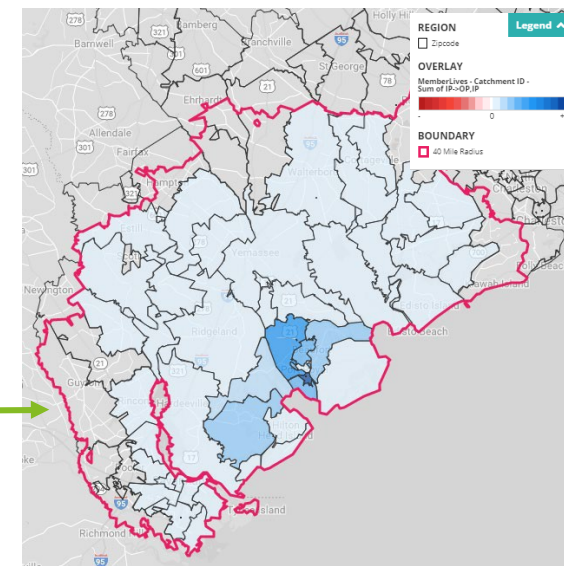
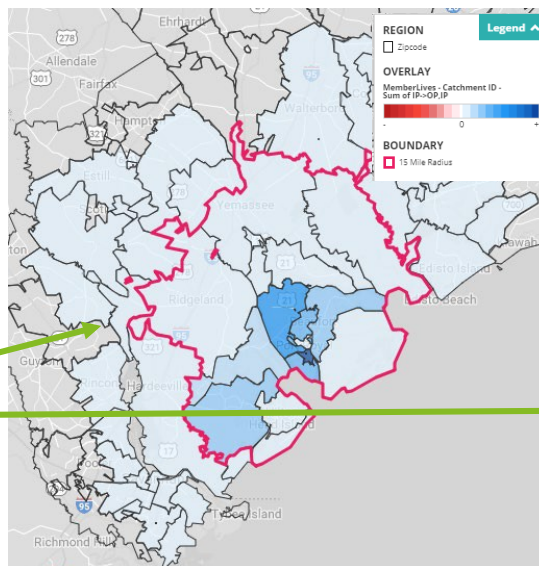
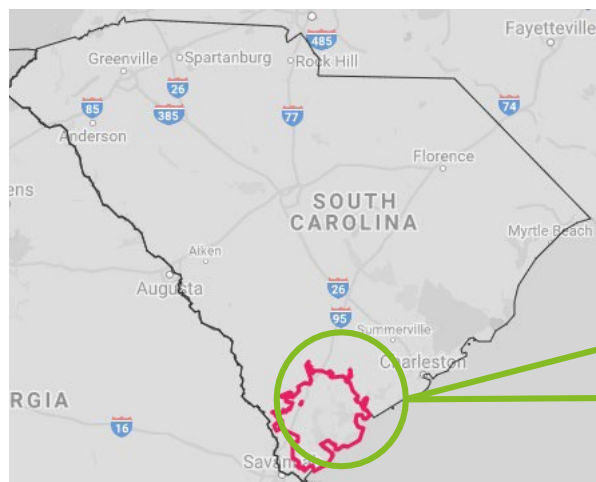
## NH Beaufort

## Network Assessment

15 April 2019

# Network Assessment: NH Beaufort (1 of 2)

**Scenario:** NH Beaufort is an inpatient facility that is being evaluated for removal of inpatient capabilities with outpatient services remaining



- 88% of beneficiaries are living within the 30-minute drive-time boundary concentrated around the MTF location
- 100% of beneficiaries are living within the 60-minute drive-time boundary concentrated around the MTF location

Beneficiary Category	Within 30-min	Within 60-min	Outside 60-min
Prime <sup>1</sup>	13,960	1,412	0
Reliant	4,837	70	0
Medicare Eligible	3,144	1,456	0
<b>Total</b>	<b>21,942</b>	<b>2,938</b>	<b>0</b>

1: Includes 146 Medicare Eligible MTF Prime Beneficiaries

*Impacted Beneficiaries:*

**I/P:** All Prime + Reliant + Medicare Eligible (IP) (Catchment Area ID)

Note: To estimate the geographic market within a 30-minute, and 60-minute, drive time of the MTF, we assumed an average driving speed of 30 MPH, and thus a 15-mile radius for the 30-minute standard, and a 40-mile radius for the 60-minute standard, around the zip code of the MTF was determined as the geographic market

# Network Assessment: NH Beaufort (2 of 2)

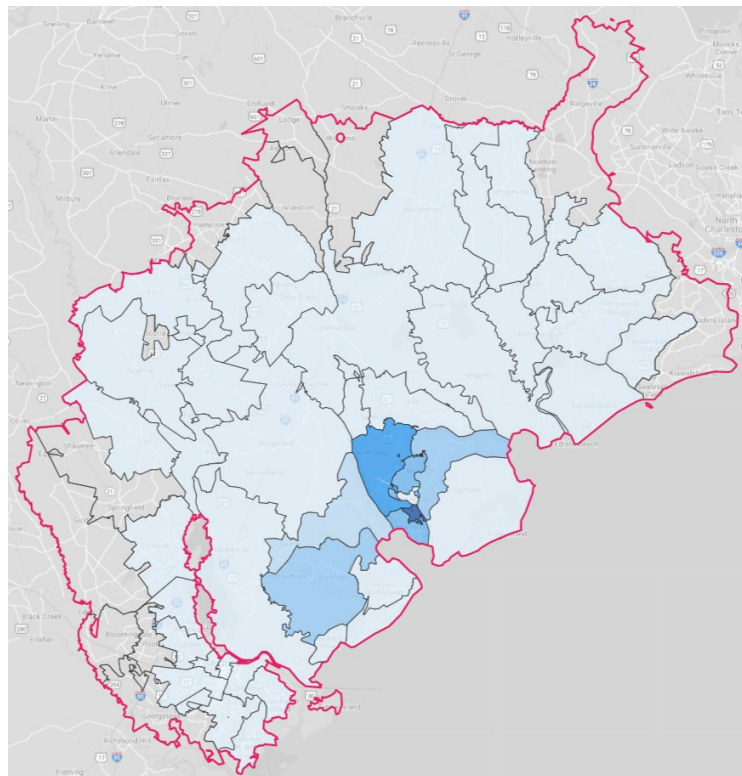
The proportion of MHS Beneficiaries to the total area population is well below the 10% threshold for the 60 minute drive time radius, thus the impact of MHS beneficiaries entering the commercial market will not materially impact the projected demand for services in the Beaufort Market

Age Group	MHS Impacted Population	% of Total MHS Target Population	Population Total	% of Population Total	Impacted Population Introduced
0 to 4	1,384	5.6%	42,774	6.3%	3.2%
5 to 14	2,145	8.6%	77,224	11.5%	2.8%
15 to 17	625	2.5%	22,490	3.3%	2.8%
18 to 24	8,210	33.0%	70,513	10.5%	11.6%
25 to 34	3,523	14.2%	98,386	14.6%	3.6%
35 to 44	1,598	6.4%	74,791	11.1%	2.1%
45 to 64	2,922	11.7%	170,503	25.3%	1.7%
65 and over	4,472	18.0%	117,148	17.4%	3.8%
Total	24,880	100.0%	673,829	100.0%	3.7%

**Inpatient:** All Prime, Reliant and Medicare Eligible Population

# NH Beaufort: Network Adequacy Analysis (1 of 3)

## Specialty Care



### Key

- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 73 zip codes, two complete counties (Beaufort and Jasper), and eight partial counties (Bamberg, Berkeley, Charleston, Chatham, Colleton, Dorchester, Effingham and Hampton)**
- Of the 24,880 impacted specialty care beneficiaries attributed to Beaufort, 100% are represented within the 40-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Cardiology	23	49
Gastroenterology	6	22
General Surgery	15	15
Infectious Disease	2	1
Neurological Surgery	4	7
Neurology	6	19
Oncology/Hematology	7	21
Orthopedic Surgery	20	41
Pulmonology	8	9
Rheumatology	4	5
Thoracic Surgery	3	1
Urology	8	22
Vascular Surgery	3	
<b>Grand Total</b>	<b>109</b>	<b>212</b>

# NH Beaufort: Network Adequacy Analysis (2 of 3)

The **commercial specialty care providers** within the 60-minute drive-time ***are capable*** of accepting the specific demand from the **24,880** impacted beneficiaries

Select View: Supply Display Options: ☒ Market ☐ Client

Supply

Specialty Rollup	Specialty	Total	Chatham	Effingham	Beaufort	Charleston	Colleton	Dorchester	Hampton	Jasper
Medical Specialist	Cardiology	113	29	0	12	68	1	3	0	0
Medical Specialist	Gastroenterology	88	20	8	57	0	2	0	0	1
Medical Specialist	Hematology/Oncology	78	16	0	5	57	0	0	0	0
Medical Specialist	Infectious Disease	33	5	0	0	28	0	0	0	0
Medical Specialist	Neurology	112	21	0	5	86	0	0	0	0
Medical Specialist	Pulmonology	59	18	0	4	34	0	3	0	0
Medical Specialist	Rheumatology	29	4	0	2	23	0	0	0	0
Surgical Specialty	CardioThoracic Surgery	32	7	0	2	23	0	0	0	0
Surgical Specialty	General Surgery	227	32	3	15	169	3	3	2	0
Surgical Specialty	Neurosurgery	49	10	0	1	38	0	0	0	0
Surgical Specialty	Orthopedic Surgery	162	41	1	22	94	1	1	1	1
Surgical Specialty	Urology	75	14	1	9	50	0	0	0	1
Surgical Specialty	Vascular	24	8	0	1	15	0	0	0	0

Select View: Demand Display Options: ☒ Market ☐ Client

Demand

Specialty Rollup	Specialty	Total	Chatham	Effingham	Beaufort	Charleston	Colleton	Dorchester	Hampton	Jasper
Medical Specialist	Cardiology	169	36	8	32	58	4	25	3	3
Medical Specialist	Gastroenterology	76	17	4	12	26	2	13	1	1
Medical Specialist	Hematology/Oncology	136	29	6	27	46	3	21	2	2
Medical Specialist	Infectious Disease	22	5	1	4	7	1	4	0	0
Medical Specialist	Neurology	56	13	3	9	19	1	9	1	1
Medical Specialist	Pulmonology	51	11	3	9	17	1	8	1	1
Medical Specialist	Rheumatology	26	6	1	5	9	1	4	0	0
Surgical Specialty	CardioThoracic Surgery	26	6	1	5	9	1	4	0	0
Surgical Specialty	General Surgery	113	25	6	17	39	3	19	2	2
Surgical Specialty	Neurosurgery	17	4	1	3	6	0	3	0	0
Surgical Specialty	Orthopedic Surgery	140	32	8	24	45	3	24	2	2
Surgical Specialty	Urology	52	11	3	10	17	1	8	1	1
Surgical Specialty	Vascular	14	3	1	3	5	0	2	0	0

Select View: (Shortage)/Surplus Display Options: ☒ Market ☐ Client Show Values As: ☐ Percentages ☒ Numbers

Shortage Surplus

Specialty Rollup	Specialty	Total	Chatham	Effingham	Beaufort	Charleston	Colleton	Dorchester	Hampton	Jasper
Medical Specialist	Cardiology	(56)	(7)	(8)	(20)	10	(3)	(22)	(3)	(3)
Medical Specialist	Gastroenterology	12	3	(4)	(4)	31	(2)	(11)	(1)	0
Medical Specialist	Hematology/Oncology	(58)	(13)	(6)	(23)	11	(3)	(21)	(2)	(2)
Medical Specialist	Infectious Disease	11	0	(1)	(4)	21	(1)	(4)	0	0
Medical Specialist	Neurology	56	8	(3)	(4)	67	(1)	(9)	(1)	(1)
Medical Specialist	Pulmonology	8	7	(3)	(9)	17	(1)	(5)	(1)	(1)
Medical Specialist	Rheumatology	3	(2)	(1)	(3)	14	(1)	(4)	0	0
Surgical Specialty	CardioThoracic Surgery	6	1	(1)	(3)	14	(1)	(4)	0	0
Surgical Specialty	General Surgery	114	7	(3)	(2)	130	0	(16)	0	(2)
Surgical Specialty	Neurosurgery	32	6	(1)	(2)	32	0	(3)	0	0
Surgical Specialty	Orthopedic Surgery	22	9	(7)	(2)	49	(2)	(23)	(1)	(1)
Surgical Specialty	Urology	23	3	(2)	(1)	33	(1)	(8)	(1)	0
Surgical Specialty	Vascular	10	5	(1)	(2)	10	0	(2)	0	0

## Current Supply

- The majority of key medical and surgical specialty providers that correlate with the top-10 DRGs are located in Charleston county, which is where only ~2% of beneficiaries reside, thus current supply is not aligned to where the majority of beneficiaries reside

## Forecasted Demand

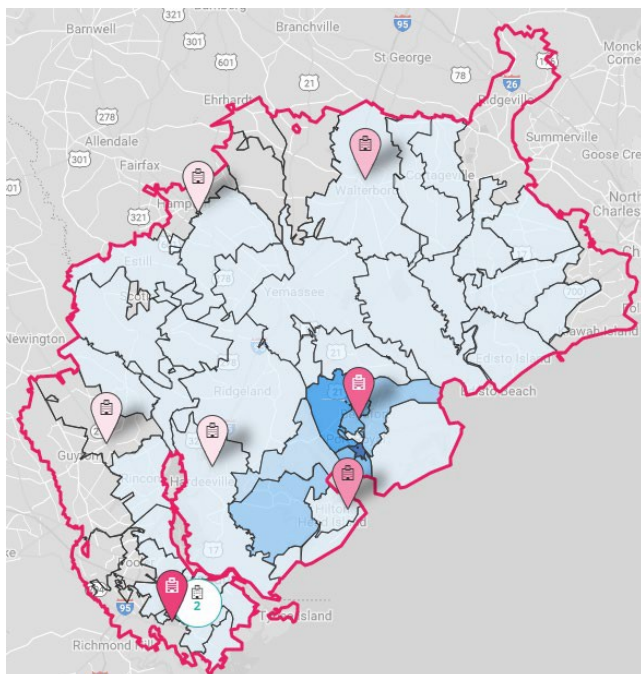
- The area has experienced very high (**13.3%**) population growth over the past five years (**2014 to 2018**)
- Over the next five years (**2019 to 2023**) growth is forecasted to level out at **4.1%**

## Resulting Shortage/Surplus

- There is a projected surplus Chatham and Charleston counties that drive a surplus across the geography in the majority of key specialties
- Given these surpluses and moderate population growth, **the market can adequately cover incremental demand** from impacted beneficiaries, however Cardiology and Hem/Onc specialties may require special attention during planning



# NH Beaufort: Network Adequacy Analysis (3 of 3)

There are **9 hospitals** within the **60-minute drive-time boundary** surrounding NH Beaufort; all of which are general medical / surgical facilities



- Current inpatient facilities in the market service area are covering current demand. There ***will be capacity*** to accept the incremental MHS population ***with the current supply of inpatient facilities and admitting physician capacity, with facilities closest to the MTF projected to be at ~67% after absorption of incremental beneficiary demand, which is well beneath the recommended max capacity of 80%***
- The ***population is forecasted to grow 4.1% over the next five years (2019 to 2023)***. The market has experienced an average 13.3% growth over the last five years (2014 to 2018)
- When evaluating Hospital providers we leveraged performance data from the value based purchasing program and HCAHPS patient survey (NPS) data. We have ***aggregated the performance metrics and provided comparison to state average*** for evaluation purposes

## Key

-  = 40-mile (60-minute) boundary
-  = Density of beneficiaries by zip code

Inpatient Facility <sup>1</sup>	Admissions	Inpatient Days	Staffed Beds	ALOS	Max Capacity	Used Capacity
Beaufort County Memorial Hospital	8,787	43,662	203	5.0	74,095	58.9%
Coastal Carolina Hospital	2,992	9,950	35	3.3	12,775	77.9%
Hilton Head Regional Medical Center	5,898	21,486	93	3.6	33,945	63.3%
Hampton Regional Medical Center	575	3,105	32	5.4	11,680	26.6%
Colleton Medical Center	4,448	21,199	131	4.8	47,815	44.3%
Candler Hospital	11,176	59,892	274	5.4	100,010	59.9%
Effingham Health System	972	2,520	25	2.6	9,125	27.6%
Memorial Health University Medical Center	26,737	151,474	523	5.7	190,895	79.3%
St Joseph'S Hospital - Savannah	11,069	59,348	219	5.4	79,935	74.2%
<b>Current Capacity of Top Performing Hospitals</b>	<b>72,654</b>	<b>372,636</b>	<b>1,535</b>	<b>5.1</b>	<b>560,275</b>	<b>66.5%</b>
<b>Incremental Beneficiary Demand<sup>2</sup></b>	<b>275</b>	<b>1,410</b>		<b>5.1</b>		
<b>Resulting Capacity from Incremental Beneficiary Demand</b>	<b>72,929</b>	<b>374,046</b>	<b>1,535</b>	<b>5.1</b>	<b>560,275</b>	<b>66.8%</b>

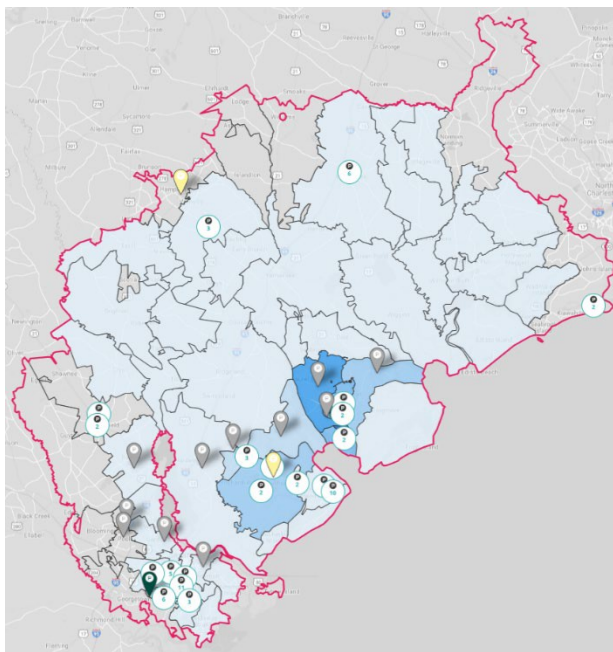
Note: Definitions of hospital performance data points can be found in the appendix

1. Hospitals listed in order of proximity to NH Beaufort

2. Incremental Beneficiary Demand derived from total DC Dispositions at NH Beaufort for FY18

# NH Beaufort: Targeted Practice Profiles (1 of 3)

There is **adequate inpatient capacity** – including top-performing hospitals – to absorb the impacted beneficiary volume



- There are ~109 Medical/Surgical specialty physician practices that correlate with top inpatient MS-DRGs associated with NH Beaufort within the 60-minute drive-time standard
  - The table below shows a sampling of the provider practices that have demonstrated admitting privileges with hospitals ranked in the first and second tiers for "Total Performance Score" as reported on medicare.gov
- The commercial provider market is more than adequate to absorb the inpatient volume(s) for the impacted beneficiary groups

## Key

- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code

PRACTICES						
✓ Name	✓ Hospital Alignment	✓ Specialty	✓ Active E-Prescrib	✓ On Track For Meaningful U	✓ Patient/Examroom/Day	
✓ Saint Joseph Cardiology Group	Candler hospital	Cardiology		Yes		9
✓ Savannah Orthopedic Foot & Ankle PC	Candler hospital	Orthopedic Surgery	Yes	Yes		4
✓ SJC ONCOLOGY SERVICES - GEORGIA, LLC	CANDLER HOSPITAL	Gynecologic Oncology		Yes		
✓ Coastal Medical Specialists	Candler hospital	Pulmonology	Yes	Yes		7
✓ Coastal Heart	Candler hospital	Cardiology	Yes	Yes		4
✓ Ear Nose & Throat Associates Of Savannah PC	Candler hospital	Otolaryngology	Yes	Yes		5
✓ Summit Cancer Care At The Curtis & Elizabeth An...	Candler hospital	Oncology/Hematology	Yes	Yes		9
✓ The Center For Digestive & Liver Health	Candler hospital	Gastroenterology	Yes	Yes		10
✓ COASTAL PLAINS PHYSICIAN ASSOCIATES	HAMPTON REGIONAL MEDICAL CENTER	Cardiology		Yes		
✓ Coastal Neurology	Beaufort memorial hospital	Neurology	Yes	Yes		13
✓ Hilton Head Ear Nose Throat & Sinus	Beaufort memorial hospital	Otolaryngology		Yes		10
✓ SouthCoast Health Surgery	Candler hospital	General Surgery		Yes		0
✓ St Josephs/Candler Medical Group Neurology	Candler hospital	Neurology	Yes			0

# NH Beaufort: Targeted Practice Profiles (2 of 3)

Based on the number of specialty care practices accepting TRICARE or government-sponsored insurance and offering extended hours, we expect a number of providers to meet MHS access standards

## Specialty Care Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	96	1.6
Medium (5-9)	11	6.9
Large (10+)	2	11.0
<b>Grand Total</b>	<b>109</b>	<b>2.6</b>

Practice Name	Sum of Number of Extended Hours
Urgent Care 24 7	105.0
Chatham Orthopedic Associates	9.0
Savannah Medical Specialists PC	2.0
Southeast Lung Associates	2.0
<b>Grand Total</b>	<b>118.0</b>

HS Alignment	Number of Practices	Number of Physicians
Other	15	46
(Aligned to Multiple Health Systems)	85	148
HCA	2	2
Tenet Healthcare Corporation	5	7
MUSC Health	2	9
<b>Grand Total</b>	<b>109</b>	<b>212</b>

Hospital Alignment	Number of Practice Sites	Number of Physicians
Memorial University Medical Center	16	52
Candler Hospital	19	49
St Joseph'S Hospital	8	21
(Aligned to Multiple Hospitals)	17	21
Hilton Head Hospital	9	20
Coastal Carolina Hospital	10	20
Beaufort Memorial Hospital	5	11
Candler County Hospital	1	6
Roper Hospital	2	4
Select Specialty Hospital	1	3
Colleton Medical Center	3	2
Effingham Hospital	2	2
Medical University Of South Carolina	1	1
Practices without Physician Count	15	
<b>Grand Total</b>	<b>109</b>	<b>212</b>

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

# NH Beaufort: Targeted Practice Profiles (3 of 3)

While ability and willingness to accept TRICARE patients must be confirmed, the vast majority of providers in the Beaufort market already accept TRICARE or other government-sponsored insurance, and many are already contracted to provide services to TRICARE beneficiaries

- While ability and willingness to accept TRICARE patients must be confirmed, the vast majority of primary care providers in the Beaufort market already accept TRICARE or other government-sponsored insurance
- The table on the right contains a subset of specialty physician practices that correlate with top inpatient MS-DRGs associated with NH Beaufort within the 60-minute drive-time standard already accepting TRICARE

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	26	63
High Likelihood*	0	0
Medium Likelihood	77	143
Low Likelihood	6	6
<b>Grand Total</b>	<b>109</b>	<b>212</b>

Contracted Practice Sample	Specialty
24 On Physicians Pc	Pulmonology
Beaufort & Hilton Head Orthopaedics Sports & Spine	Orthopedic Surgery
Beaufort County Memorial Hospital	Orthopedic Surgery
Beaufort County Memorial Hospital	Cardiology
Beaufort Memorial Cardiology	Cardiology
Beaufort Memorial Orthopaedics Specialists	Orthopedic Surgery
Chatham Orthopaedics Associates Pa	Orthopedic Surgery
Chatham Orthopedic Associates	Orthopedic Surgery
Childrens Lung & Sleep Associates	Pulmonology
Coastal Carolina Urology Group	Urology
Coastal Neurology	Neurology
Coastal Plains Physician Associates	General Surgery
Coastal Plains Physician Associates	Cardiology
D W Timms Md Pc	General Surgery
H Dorsey Flanders Md	General Surgery
Low Country Cancer Care Associates	Oncology/Hematology
Memorial Cardiovascular Consultants	Cardiology
Memorial Health University Medical Center Bariatrics	General Surgery
Mppg Inc	General Surgery
Nephrology And Hypertension Medical Associates Pc	Neurology
Neurological Institute Ambulatory Surgery Center	Neurological Surgery
Savannah Childrens Heart Center	Cardiology
Savannah Neurology Specialists	Neurology

**Currently Contracted** - The provider organization has a history of submitting In-Network claims to TRICARE

**High Likelihood\*** - The provider organization has a history of submitting Out-of-Network claims to TRICARE

**Medium Likelihood** - Providers are accepting Medicare and/or Medicaid

**Low Likelihood** - The provider organization has a history of not accepting Government Sponsored Health Plan patients

**\*Note:** The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide and "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

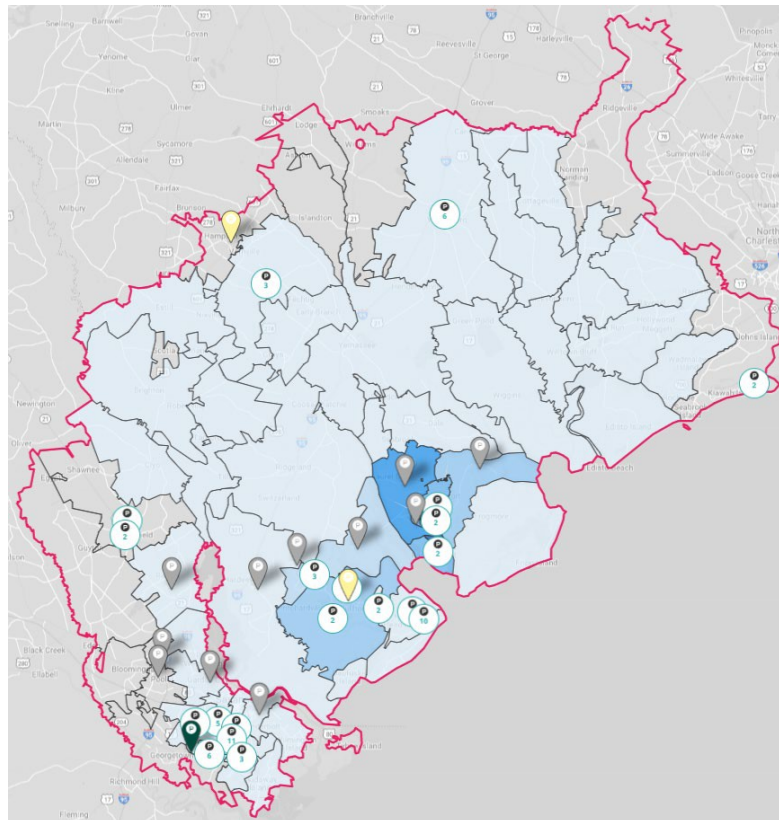
# Appendix A

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1. Alternate Slide

# NH Beaufort: Network Adequacy Analysis (1 of 3)

## Specialty Care



### Key

- = 40-mile (60-minute) boundary
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- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 73 zip codes, two complete counties (Beaufort and Jasper), and eight partial counties (Bamberg, Berkeley, Charleston, Chatham, Colleton, Dorchester, Effingham and Hampton)**
- Of the 24,880 impacted specialty care beneficiaries attributed to Beaufort, 100% are represented within the 40-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Cardiology	23	49
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General Surgery	15	15
Infectious Disease	2	1
Neurological Surgery	4	7
Neurology	6	19
Oncology/Hematology	7	21
Orthopedic Surgery	20	41
Pulmonology	8	9
Rheumatology	4	5
Thoracic Surgery	3	1
Urology	8	22
Vascular Surgery	3	
<b>Grand Total</b>	<b>109</b>	<b>212</b>

# Network Assessment: NH Beaufort

The table below breaks out the potentially impacted TRICARE beneficiaries by county of residence to determine the geography for a network adequacy analysis that conservatively estimates the appropriate drive time standards for the specific scenario under evaluation leveraging the 60-minute drive time boundary

County	GA		SC				
	Chatham	Effingham	Beaufort	Charleston	Colleton	Hampton	Jasper
Inpatient (Prime, Reliant & Medicare Eligible)	1,137	198	21,476	503	767	328	472
	4.6%	0.8%	86.3%	2.0%	3.1%	1.3%	1.9%

## Primary Geography for Evaluation:

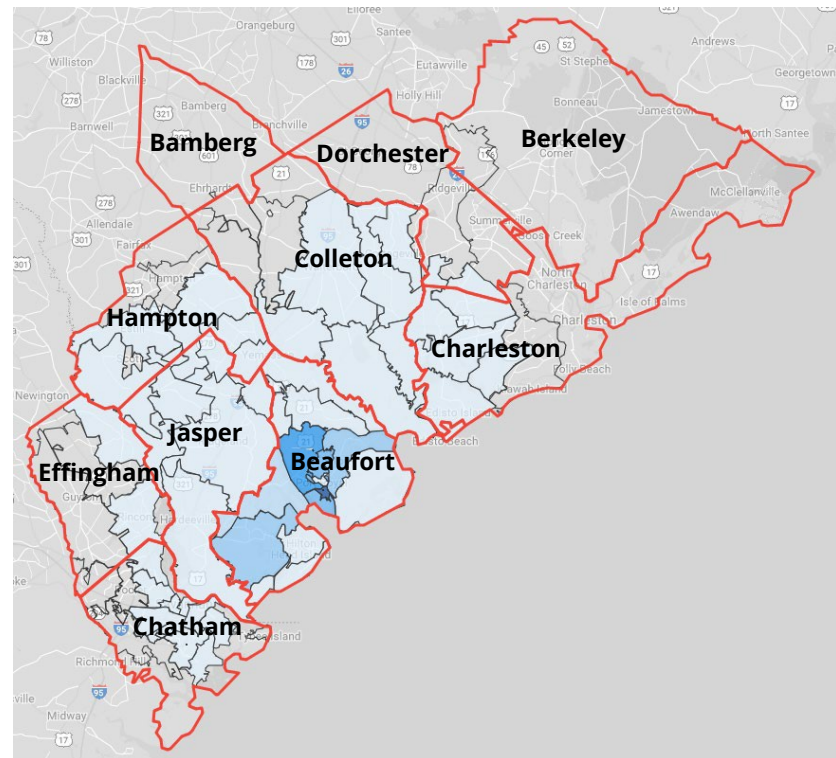
### Inpatient and Specialty Care Services:

- Beaufort, Chatham, and Jasper counties

## Secondary Geography for Evaluation:

### Inpatient and Specialty Care Services:

- Charleston, Colleton, Effingham, and Hampton counties



Drive time boundary is the county that encompasses zip codes within drive time radius from MTF



Primary Network Adequacy Evaluation



Secondary Network Adequacy Evaluation

# Part E: P4I Measures (1 of 22)

## MHS Dashboard - NH BEAUFORT

All

CI

RMG





TRN

EXEC


My

Filter

Export






View as of



Apply

Clear

Layout




Go back to: **MHS** > **NAVMED\_E**

Readiness- **Medically** Ready Force

Individual Medical Readiness (IMR)


Current Data Date

Freq of Update  
**Quarterly**




Deployment Limiting Med/Dent Condition to fit

Click documentation Icon for measure details




Percent of Providers Meeting KSAs for General Surgery

Click documentation Icon for measure details



Percent of Providers Meeting KSAs for Orthopedic Surgery

Click documentation Icon for measure details



# Part E: P4I Measures (2 of 22)

Better Health- **Improve** Well-Being

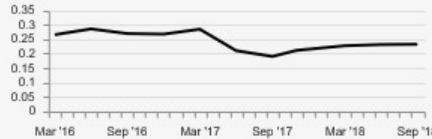
Health Related  
Quality of Life

Current Data Date

Freq of Update  
**Annually**

Obesity Prevalence in Adults

23.2 %



Current Data Date

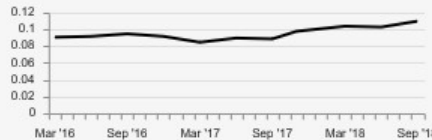
**Sep '18**

Freq of Update  
**Quarterly**

Lower is better

Obesity Prevalence in Children

10.9 %



Current Data Date

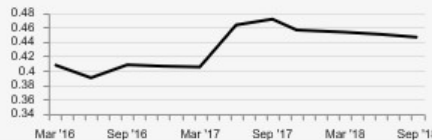
**Sep '18**

Freq of Update  
**Quarterly**

Lower is better

Overweight Prevalence  
in Adults

44.6 %



Current Data Date

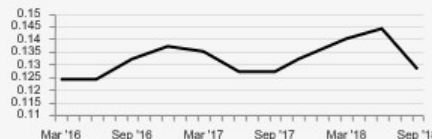
**Sep '18**

Freq of Update  
**Quarterly**

Lower is better

Overweight Prevalence  
in Children

12.8 %



Current Data Date

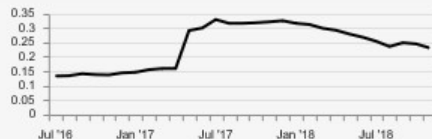
**Sep '18**

Freq of Update  
**Quarterly**

Lower is better

Cessation Counseling  
Amongst Tobacco Users

23.0 %



Current Data Date

**Nov '18**

Freq of Update  
**Monthly**

Tobacco Use Assessment

96.6 %



Current Data Date

**Nov '18**

Freq of Update  
**Monthly**

# Part E: P4I Measures (3 of 22)

Better Care- **Improve** Clinical Outcomes

Risk Adjusted Mortality

(All Cause)

0.00



Current Data Date

**Jun '18**

Lower is better

Freq of Update

**Quarterly**

Inpatient: Recommend

Hospital (Satisfaction)

50.97 %



Current Data Date

**Jun '18**

Freq of Update

**Quarterly**

Outpatient Provider

Communication

88.65 %



Current Data Date

**Jun '18**

Freq of Update

**Quarterly**

## Part E: P4I Measures (4 of 22)

Better Care- **Improve** Safety

Catheter-Associated  
Urinary Tract Infections - SIR



Current Data Date

Freq of Update

**Quarterly**

Lower is better

Central Line-Associated  
Bloodstream Infections - SIR



Current Data Date

Freq of Update

**Quarterly**

Lower is better

WSS (Wrong Site Surgery)

0



Current Data Date

Freq of Update

**Sep '18**

**Quarterly**

Lower is better

URFO (Unintended  
Retained Foreign Objects)



Current Data Date

Freq of Update

**Quarterly**

Lower is better

NSQIP (30 Day) All Case

Morbidity Index [Click to view the report](#)

NSQIP (30 Day) All Case

Mortality Index [Click to view the report](#)

## Part E: P4I Measures (5 of 22)

### Better Care- **Improve** Condition-based Quality Care

Diabetes A1c Testing

92.75 %



Current Data Date  
**Oct '18**

Freq of Update  
**Monthly**

Low Back Pain Imaging Studies

83.30 %



Current Data Date  
**Oct '18**

Freq of Update  
**Monthly**

Children with Pharyngitis

Appropriate Testing

98.08 %



Current Data Date  
**Oct '18**

Freq of Update  
**Monthly**

HEDIS Breast Cancer

Screening

78.08 %



Current Data Date  
**Oct '18**

Freq of Update  
**Monthly**

HEDIS Cervical Cancer

Screening

78.39 %



Current Data Date  
**Oct '18**

Freq of Update  
**Monthly**

HEDIS Colon Cancer

Screening

81.04 %



Current Data Date  
**Oct '18**

Freq of Update  
**Monthly**

## Part E: P4I Measures (6 of 22)

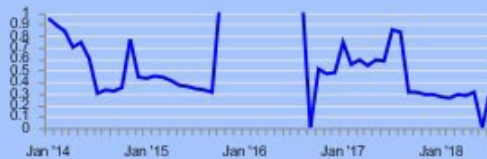
7-Day Mental  
Health Follow-Up  
80.41 %



Current Data Date  
**Oct '18**

Freq of Update  
**Monthly**

HEDIS All Cause  
Readmissions  
0.34



Current Data Date  
**Jul '18**

Freq of Update  
**Monthly**

Lower is better

Well Child  
79.05 %



Current Data Date  
**Oct '18**

Freq of Update  
**Monthly**

IQI #33 Primary Cesarean Section



Current Data Date

Freq of Update  
**Quarterly**

Lower is better

Postpartum Hemorrhage



Current Data Date

Freq of Update  
**Quarterly**

Lower is better

Unexpected Newborn  
Complication #716



Current Data Date

Freq of Update  
**Quarterly**

Lower is better

# Part E: P4I Measures (7 of 22)

## Better Care- **Improve** Comprehensive Primary Care



# Part E: P4I Measures (8 of 22)

## Better Care-Optimize & Standardize Access

Percent of Direct Care Enrollees  
with Secure Messaging

71.48 %



Current Data Date

Dec '18

Freq of Update

Monthly

SM Response Time  
One Business Day

84.46 %



Current Data Date

Dec '18

Freq of Update

Monthly

Satisfaction with  
Getting Care When Needed

77.95 %



Current Data Date

Sep '18

Freq of Update

Quarterly

Specialty Care:  
Referral Order to Book

1.83



Current Data Date

Sep '18

Freq of Update

Monthly

Lower is better

Specialty Care:  
Booked to Actual Appt

7.31



Current Data Date

Sep '18

Freq of Update

Monthly

Lower is better

Ambulatory Specialty Care  
Leakage

7.1 %



Current Data Date

Oct '18

Freq of Update

Monthly


Lower is better

# Part E: P4I Measures (9 of 22)



MEB Stage Timeliness

Click documentation icon for measure details



## Part E: P4I Measures (10 of 22)

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Better Care - **Improve** Regulatory Compliance

American Council for Graduate Medical Education (ACGME) Accreditation Status

Click documentation icon for measure details



Accreditation for DoD Clinical Laboratories

Click documentation icon for measure details



Joint Commission Accreditation

Click documentation icon for measure details



## Part E: P4I Measures (11 of 22)

### Lower Cost - **Improve** Stewardship

Per Member Per Month

1.84 %



Current Data Date

Sep '18

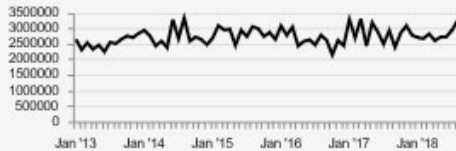
Lower is better

Freq of Update

Monthly

Total Purchased Care Cost

N/A



Current Data Date

Sep '18

Lower is better

Freq of Update

Monthly

Private Sector Care Cost  
per Prime Enrollee

4.71 %



Current Data Date

Sep '18

Lower is better

Freq of Update

Monthly

Total Empanelment

-0.9 %



Current Data Date

Nov '18

Lower is better

Freq of Update

Monthly

Pharmacy Percent Retail Spend

23.0 %



Current Data Date

Oct '18

Lower is better

Freq of Update

Monthly

Active Duty Specialty Care  
Provider Efficiency

17 %



Current Data Date

Sep '18

Lower is better

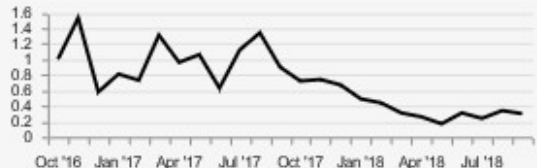
Freq of Update

Quarterly

# Part E: P4I Measures (12 of 22)

Overall Occupancy Rate (US)

30 %



Current Data Date

Sep '18

Freq of Update

Monthly

ICU Occupancy Rate (US)



Current Data Date

Freq of Update

Monthly

Enterprise Support Activity (ESA) Net Benefit

Click documentation icon for measure details



# Part E: P4I Measures (13 of 22)

## MHS Dashboard - NH BEAUFORT

[All](#)
[CI](#)
[RMG](#)
[TRN](#)
[EXEC](#)
[My](#)

Filter

Export

View as of

Apply

Clear

Layout



∨	= decrease in current value from prior
∧	= increase in current value from prior
>	= no change in current value from prior
<b>Trend</b> – the number of data periods corresponding to the performance trend direction	

Readiness- **Medically** Ready Force

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NH BEAUFORT		NBHC MCAS BEAU...		NBHC MCRD PARR...		NH BEAUFORT	
							Current	Prior	Current	Prior	Current	Prior	Current	Prior
IMR	-	4/2019	-	-	-	-	-	-	-	-	-	-	-	-
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							-	-	-	-	-	-	-	-
Deployment Limiting Med/Dent Condition	-	4/2019	-	-	-	-	-	-	-	-	-	-	-	-
							Current	Prior	Current	Prior	Current	Prior	Current	Prior
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							-	-	-	-	-	-	-	-
Percent Meeting KSAs General Surgery	-	2/2019	-	-	-	-	-	-	-	-	-	-	-	-
							Current	Prior	Current	Prior	Current	Prior	Current	Prior
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							-	-	-	-	-	-	-	-
Percent Meeting KSAs Orthopedic Surgery	-	2/2019	-	-	-	-	-	-	-	-	-	-	-	-
							Current	Prior	Current	Prior	Current	Prior	Current	Prior
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							-	-	-	-	-	-	-	-

# Part E: P4I Measures (14 of 22)

Better Health- **Improve** Well-Being

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue								
							NH BEAUFORT		NBHC MCAS BEAU...		NBHC MCRD PARR...		NH BEAUFORT	
							Current	Prior	Current	Prior	Current	Prior	Current	Prior
HRQOL	-	9/2019	-	-	-	-	-	-	-	-	-	-	-	-
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							-	-	-	-	-	-	-	-
							Current	Prior	Current	Prior	Current	Prior	Current	Prior
Obesity in Adults Lower is better	9/2018	3/2019	-	-	-	-	23.2 %	23.1 %	6.7 %	7.8 %	13.0 %	12.7 %	38.4 %	37.7 %
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							^	4	v	1	^	5	^	4
							Current	Prior	Current	Prior	Current	Prior	Current	Prior
Obesity in Children Lower is better	9/2018	3/2019	-	-	-	-	10.9 %	10.2 %	2.3 %	3.6 %	8.3 %	4.8 %	11.5 %	10.7 %
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							^	1	v	1	^	2	^	1
							Current	Prior	Current	Prior	Current	Prior	Current	Prior
Overweight in Adults Lower is better	9/2018	3/2019	-	-	-	-	44.6 %	45.0 %	53.9 %	54.0 %	56.6 %	55.3 %	33.9 %	34.8 %
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							v	4	v	5	^	3	v	3
							Current	Prior	Current	Prior	Current	Prior	Current	Prior
Overweight in Children Lower is better	9/2018	3/2019	-	-	-	-	12.8 %	14.4 %	14.0 %	15.7 %	16.7 %	23.8 %	12.7 %	14.2 %
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							v	1	v	2	v	2	v	1
							Current	Prior	Current	Prior	Current	Prior	Current	Prior
Tobacco Counseling	11/2018	2/2019	-	-	-	-	23.0 %	24.4 %	40.5 %	42.8 %	10.6 %	11.2 %	9.1 %	9.9 %
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							v	2	v	1	v	2	v	13
							Current	Prior	Current	Prior	Current	Prior	Current	Prior
Tobacco Use Assessment	11/2018	2/2019	-	-	-	-	96.6 %	96.7 %	96.8 %	96.7 %	95.6 %	95.8 %	96.9 %	97.1 %
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							v	1	^	2	v	1	v	1





Better Health- **Improve** Well-Being

# Part E: P4I Measures (16 of 22)

## Better Care- Improve Clinical Outcomes

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NH BEAUFORT	NBHC MCAS	BEAU...	NBHC MCRD	PARR...	NH BEAUFORT
 <b>Risk Adjusted Mortality</b> Lower is better	6/2018	2/2019	SMR > 1 and Lower Limit ratio's 95% CI > 1	-	SMR and Lower CI includes 1	SMR and Upper Limit < 1	Current 0	Prior 0	Current -	Prior -	Current -	Prior -
							Performance >	Trend 4	Performance -	Trend -	Performance -	Trend -
 <b>Recommend Hospital</b>	6/2018	2/2019	<65%	>=65%	>=73%	>=78%	Current <sup>a</sup> 50.97 %	Prior <sup>b</sup> 84.31 %	Current -	Prior -	Current -	Prior -
							Performance V	Trend 1	Performance -	Trend -	Performance -	Trend -
 <b>Provider Communication</b>	6/2018	2/2019	< 85%	>= 85%	>= 88%	>= 91%	Current <sup>a</sup> 88.65 %	Prior <sup>b</sup> 79.34 %	Current <sup>a</sup> 81.16 %	Prior <sup>b</sup> 52.89 %	Current <sup>b</sup> 100.00 %	Prior <sup>b</sup> 100.00 %
							Performance ^	Trend 1	Performance ^	Trend 1	Performance >	Trend 1

## Better Care- Improve Safety

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NH BEAUFORT	NBHC MCAS	BEAU...	NBHC MCRD	PARR...	NH BEAUFORT
 <b>CAUTI - SIR</b> Lower is better	-	4/2019	-	-	-	-	Current -	Prior -	Current -	Prior -	Current -	Prior -
							Performance -	Trend -	Performance -	Trend -	Performance -	Trend -
 <b>CLABSI - SIR</b> Lower is better	-	4/2019	-	-	-	-	Current -	Prior -	Current -	Prior -	Current -	Prior -
							Performance -	Trend -	Performance -	Trend -	Performance -	Trend -
 <b>WSS</b> Lower is better	9/2018	1/2019	Current qtr >= 3 qtr avg	Current qtr < 3 qtr avg	0 events in current qtr	0 events for 3 qtrs	Current <sup>a</sup> 0	Prior <sup>a</sup> 0	Current -	Prior -	Current -	Prior <sup>a</sup> 0
							Performance >	Trend 1	Performance -	Trend -	Performance >	Trend 1
 <b>URFO</b> Lower is better	-	1/2019	-	-	-	-	Current -	Prior -	Current -	Prior -	Current -	Prior -
							Performance -	Trend -	Performance -	Trend -	Performance -	Trend -

# Part E: P4I Measures (17 of 22)

Better Care- **Improve** Condition-based Quality Care


Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NH BEAUFORT		NBHC MCAS BEAU...		NBHC MCRD PARR...		NH BEAUFORT	
							Current	Prior	Current	Prior	Current	Prior	Current	Prior
Diabetes A1c Testing	10/2018	2/2019	< 90.54%	>= 90.54%	>= 93.37%	>= 94.89%	92.75 %	93.26 %	100.00 %	100.00 %	100.00 %	66.67 %	92.62 %	93.50 %
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							3		11		1		3	
Low Back Pain	10/2018	2/2019	< 73.91%	>= 73.91%	>= 78.57%	>= 82.98%	83.30 %	82.34 %	81.82 %	81.50 %	84.62 %	83.33 %	84.17 %	82.61 %
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							3		3		2		5	
Children w/Pharyngitis	10/2018	2/2019	< 86.86%	>= 86.86%	>= 90.61%	>= 94.12%	98.08 %	98.18 %	-	-	-	-	98.08 %	98.18 %
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							1		-		-		1	
Breast Cancer Screening	10/2018	2/2019	< 73.55%	>= 73.55%	>= 77.49%	>= 81.04%	78.08 %	78.06 %	100.00 %	100.00 %	66.67 %	50.00 %	78.10 %	78.11 %
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							2		14		2		5	
Cervical Cancer Screening	10/2018	2/2019	< 75.91%	>= 75.91%	>= 79.02%	>= 82.48%	78.39 %	77.96 %	80.77 %	79.37 %	85.24 %	84.85 %	77.10 %	76.77 %
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							2		1		1		2	
Colon Cancer Screening	10/2018	2/2019	< 63.34%	>= 63.34%	>= 70.21%	>= 74.7%	81.04 %	81.21 %	100.00 %	100.00 %	66.67 %	66.67 %	81.17 %	81.34 %
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							1		14		1		1	

## Part E: P4I Measures (18 of 22)

7-Day Mental Health	10/2018	2/2019	< 51.72%	>= 51.72%	>= 62.9%	>= 69.68%	Current <sup>B</sup> 80.41 %	Prior <sup>B</sup> 80.22 %	Current <sup>B</sup> 88.46 %	Prior <sup>B</sup> 87.76 %	Current <sup>B</sup> 87.50 %	Prior <sup>B</sup> 92.86 %	Current <sup>Y</sup> 62.07 %	Prior <sup>Y</sup> 60.71 %
							Performance ⋖	Trend 2	Performance ⋖	Trend 2	Performance ⋗	Trend 1	Performance ⋖	Trend 1
All Cause Readmissions Lower is better	7/2018	1/2019	> 0.72	<= 0.72	<= 0.67	<= 0.57	Current <sup>B</sup> 0.34	Prior <sup>B</sup> 0	Current -	Prior -	Current -	Prior -	Current <sup>B</sup> 0.34	Prior <sup>B</sup> 0
							Performance ⋖	Trend 1	Performance -	Trend -	Performance -	Trend -	Performance ⋖	Trend 1
Well Child	10/2018	2/2019	<81.9%	>= 81.9%	>= 86.59%	>= 89.81%	Current <sup>R</sup> 79.05 %	Prior <sup>R</sup> 78.81 %	Current -	Prior -	Current -	Prior -	Current <sup>R</sup> 79.05 %	Prior <sup>R</sup> 78.81 %
							Performance ⋖	Trend 6	Performance -	Trend -	Performance -	Trend -	Performance ⋖	Trend 6
IQI #33 Primary Cesarean Section Lower is better	-	4/2019	-	-	-	-	Current -	Prior -	Current -	Prior -	Current -	Prior -	Current -	Prior -
							Performance -	Trend -	Performance -	Trend -	Performance -	Trend -	Performance -	Trend -
Postpartum Hemorrhage Lower is better	-	4/2019	-	-	-	-	Current -	Prior -	Current -	Prior -	Current -	Prior -	Current -	Prior -
							Performance -	Trend -	Performance -	Trend -	Performance -	Trend -	Performance -	Trend -
Unexpected Newborn Complication #716 Lower is better	-	4/2019	-	-	-	-	Current -	Prior -	Current -	Prior -	Current -	Prior -	Current -	Prior -
							Performance -	Trend -	Performance -	Trend -	Performance -	Trend -	Performance -	Trend -

## Part E: P4I Measures (19 of 22)

Better Care- **Improve** Comprehensive Primary Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NH BEAUFORT		NBHC MCAS BEAU...		NBHC MCRD PARR...		NH BEAUFORT	
24 Hour Appts Lower is better	 12/2018	2/2019	>1.50 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current <sup>g</sup> 0.97	Prior <sup>b</sup> 0.65	Current <sup>g</sup> 0.93	Prior <sup>b</sup> 0.63	Current <sup>g</sup> 0.92	Prior <sup>b</sup> 0.63	Current <sup>y</sup> 1.01	Prior <sup>b</sup> 0.67
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							 2	 2	 1	 2				
Future Appts Lower is better	 12/2018	2/2019	>8 Days	<=8 Days	<=7 Days	<=2.3 Days	Current <sup>b</sup> 2.13	Prior <sup>b</sup> 1.64	Current <sup>b</sup> 1.82	Prior <sup>g</sup> 2.36	Current <sup>b</sup> 2.19	Prior <sup>b</sup> 1.82	Current <sup>b</sup> 2.24	Prior <sup>b</sup> 1.26
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							 2	 1	 2	 1				
PC Leakage (Recap) Lower is better	 9/2018	2/2019	>= 12.00%	< 12.00%	<= 8.00%	<= 3.00%	Current <sup>y</sup> 8.52 %	Prior <sup>g</sup> 5.32 %	Current <sup>b</sup> 2.45 %	Prior <sup>b</sup> 0.99 %	Current <sup>b</sup> 2.31 %	Prior <sup>b</sup> 0.51 %	Current <sup>r</sup> 12.23 %	Prior <sup>y</sup> 8.03 %
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							 1	 1	 1	 1				
PCM Continuity	 12/2018	1/2019	< 55%	>= 55%	>= 65%	>= 75%	Current <sup>y</sup> 57.82 %	Prior <sup>y</sup> 62.00 %	Current <sup>r</sup> 53.28 %	Prior <sup>y</sup> 61.88 %	Current <sup>r</sup> 42.69 %	Prior <sup>r</sup> 43.37 %	Current <sup>g</sup> 68.51 %	Prior <sup>g</sup> 70.34 %
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							 1	 1	 1	 1				

# Part E: P4I Measures (20 of 22)

## Better Care-Optimize & Standardize Access

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NH BEAUFORT		NBHC MCAS BEAU...		NBHC MCARD PARR...		NH BEAUFORT	
SM Enrollment	12/2018	2/2019	<37%	>=37%	>=50%	>=75%	Current <sup>g</sup>	Prior <sup>g</sup>	Current	Prior	Current	Prior	Current	Prior
							71.48 %	71.73 %	-	-	-	-	-	-
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
SM Response Time 1 Day	12/2018	2/2019	<70%	>=70%	>=80%	>=87%	Current <sup>g</sup>	Prior <sup>g</sup>	Current	Prior	Current	Prior	Current	Prior
							84.46 %	82.67 %	-	-	-	-	-	-
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
Getting Care When Needed	9/2018	2/2019	<81.20%	>=81.20%	>=84.40%	>=87.20%	Current <sup>h</sup>	Prior <sup>g</sup>	Current <sup>h</sup>	Prior <sup>h</sup>	Current <sup>h</sup>	Prior <sup>h</sup>	Current <sup>g</sup>	Prior <sup>h</sup>
							77.95 %	85.71 %	62.58 %	91.65 %	79.08 %	87.41 %	86.09 %	81.60 %
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
Specialty: Referral to Book Lower is better	9/2018	1/2019	>4 Days	<=4 Days	<=3 Days	<=1 Day	Current <sup>g</sup>	Prior <sup>g</sup>	Current <sup>g</sup>	Prior <sup>g</sup>	Current <sup>g</sup>	Prior <sup>g</sup>	Current <sup>g</sup>	Prior <sup>g</sup>
							1.83	1.61	2.57	2.25	1.35	1.37	1.72	1.51
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
Specialty: Booked to Appt Lower is better	9/2018	1/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current <sup>h</sup>	Prior <sup>g</sup>	Current <sup>g</sup>	Prior <sup>g</sup>	Current <sup>h</sup>	Prior <sup>h</sup>	Current <sup>h</sup>	Prior <sup>g</sup>
							7.31	8.02	9.34	11.60	5.50	6.49	7.39	7.64
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
Amb Specialty Care Leakage Lower is better	10/2018	11/2018	> 23.7%	<= 23.7%	<= 10.7%	<= 2.0%	Current <sup>g</sup>	Prior <sup>g</sup>	Current	Prior	Current <sup>h</sup>	Prior <sup>h</sup>	Current <sup>g</sup>	Prior <sup>h</sup>
							7.1 %	9.3 %	-	-	0.4 %	0.3 %	9.5 %	11.7 %
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
AD: Days To Primary Care Lower is better	12/2018	2/2019	>1.5 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current <sup>h</sup>	Prior <sup>h</sup>	Current <sup>h</sup>	Prior <sup>h</sup>	Current <sup>h</sup>	Prior <sup>h</sup>	Current <sup>h</sup>	Prior <sup>h</sup>
							0.38	0.33	0.52	0.48	0.22	0.21	0.29	0.21
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
AD: Days To Specialty Care Lower is better	12/2018	2/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current <sup>g</sup>	Prior <sup>g</sup>	Current <sup>g</sup>	Prior <sup>g</sup>	Current <sup>g</sup>	Prior <sup>g</sup>	Current <sup>g</sup>	Prior <sup>g</sup>
							9.47	8.54	14.40	9.62	8.40	8.45	9.47	8.48
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
MEB Stage Timeliness		2/2019					Current	Prior	Current	Prior	Current	Prior	Current	Prior
							-	-	-	-	-	-	-	-
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend

# Part E: P4I Measures (21 of 22)

## Better Care - Improve Regulatory Compliance

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue								
ACGME Accreditation Status 	-	9/2019	-	-	-	-	NH BEAUFORT		NBHC MCAS BEAU...		NBHC MCRD PARR...		NH BEAUFORT	
							Current	Prior	Current	Prior	Current	Prior	Current	Prior
							-	-	-	-	-	-	-	-
Accreditation for DoD Clinical Laboratories 	-	1/2019	-	-	-	-	Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							-	-	-	-	-	-	-	-
							Current	Prior	Current	Prior	Current	Prior	Current	Prior
Joint Commission Accreditation 	-	1/2019	-	-	-	-	-	-	-	-	-	-	-	-
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							-	-	-	-	-	-	-	-

# Part E: P4I Measures (22 of 22)

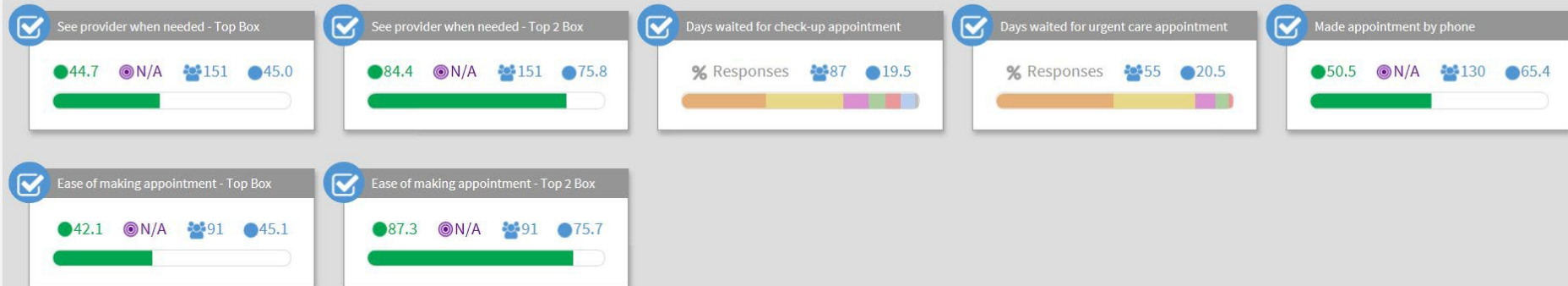
## Lower Cost - Improve Stewardship

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NH BEAUFORT		NBHC MCAS BEAU...		NBHC MCRD PARR...		NH BEAUFORT	
							Current <sup>Q</sup> 1.84 %	Prior <sup>Q</sup> 1.98 %	Current	Prior	Current	Prior	Current	Prior
PMPM Lower is better	9/2018	5/2019	> 3.20%	-	<= 3.20%	<= 0.00%	Performance	Trend 2	Performance	Trend	Performance	Trend	Performance	Trend
							Current	Prior						
							\$2.90M	\$3.23M						
Total Purchased Care Cost Lower is better	9/2018	1/2019	> FY Target	-	<= FY Target	<= Next FY Target	Performance	Trend 1						
							Current <sup>R</sup>	Prior <sup>Q</sup>	Current	Prior	Current	Prior	Current	Prior
Private Sector Care Cost Lower is better	9/2018	5/2019	> 3.20%	-	<= 3.20%	<= 0.00%	Performance	Trend 1	Performance	Trend	Performance	Trend	Performance	Trend
							Current <sup>R</sup>	Prior <sup>Q</sup>	Current	Prior	Current	Prior	Current	Prior
							4.71 %	2.67 %	-	-	-	-	-	-
Total Empanelment	11/2018	1/2019	< 0.00%	-	< 5.00% but >= 0.00%	>= 5.00%	Performance	Trend 3	Performance	Trend 5	Performance	Trend 2	Performance	Trend 3
							Current <sup>R</sup>	Prior <sup>R</sup>	Current <sup>R</sup>	Prior <sup>R</sup>	Current <sup>Q</sup>	Prior <sup>R</sup>	Current <sup>R</sup>	Prior <sup>R</sup>
							-0.9 %	-0.4 %	-0.9 %	-0.4 %	0.1 %	-0.1 %	-1.2 %	-0.6 %
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							23.0 %	23.0 %	-	-	17.0 %	16.9 %	26.5 %	26.2 %
Pharmacy Percent Retail Lower is better	10/2018	2/2019	> 30%	-	<= 30%	<=25%	Performance	Trend 12	Performance	Trend	Performance	Trend 1	Performance	Trend 1
							Current <sup>R</sup>	Prior <sup>R</sup>	Current	Prior	Current	Prior	Current <sup>R</sup>	Prior <sup>R</sup>
AD: Spec Prov Efficiency	9/2018	4/2019	<61%	>=61%	<79%	>=79%	Performance	Trend 1	Performance	Trend	Performance	Trend	Performance	Trend 1
							Current	Prior	Current	Prior	Current	Prior	Current	Prior
Overall Occ Rate (US)	9/2018	2/2019	-	-	-	-	30 %	34 %	-	-	-	-	30 %	34 %
							Performance	Trend 1	Performance	Trend	Performance	Trend	Performance	Trend 1
							Current	Prior	Current	Prior	Current	Prior	Current	Prior
ICU Occ Rate (US)	-	2/2019	-	-	-	-	-	-	-	-	-	-	-	-
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend
							Current	Prior	Current	Prior	Current	Prior	Current	Prior
ESA Benefit	-	3/2019	-	-	-	-	-	-	-	-	-	-	-	-
							Performance	Trend	Performance	Trend	Performance	Trend	Performance	Trend

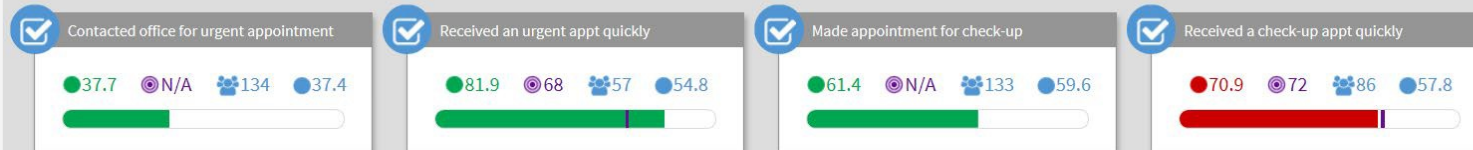
# Part F: JOES-C

## NH Beaufort Direct Care

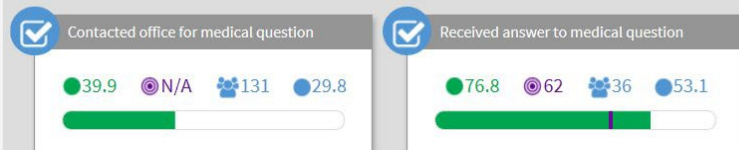
### Access to Provider



### Appointment



### Contact Office



# NH Beaufort Market Purchased Care

Select Care Type: ☐ Direct Care ☒ Purchased Care ☐ DC/PC Combined

Aggregation:

Rolling 12 Months

Patient Encounter Date:



12 Month - November 2018

Region:

South

PSA:

NH BEAUFORT (Pre-Jan 2018)

Report Options:

All

Select Benchmark: ☒ 50% Percentile CAHPS ☐ MHS Adjusted Benchmark



Save Selections



Excel



PDF

[Clear Filters](#)



Build My Report

Collapse Filters

Purchased Care | PSA: NH BEAUFORT (Pre-Jan 2018) | 12 Month - November 2018 | 50% Percentile CAHPS

There were no results matching your search criteria.

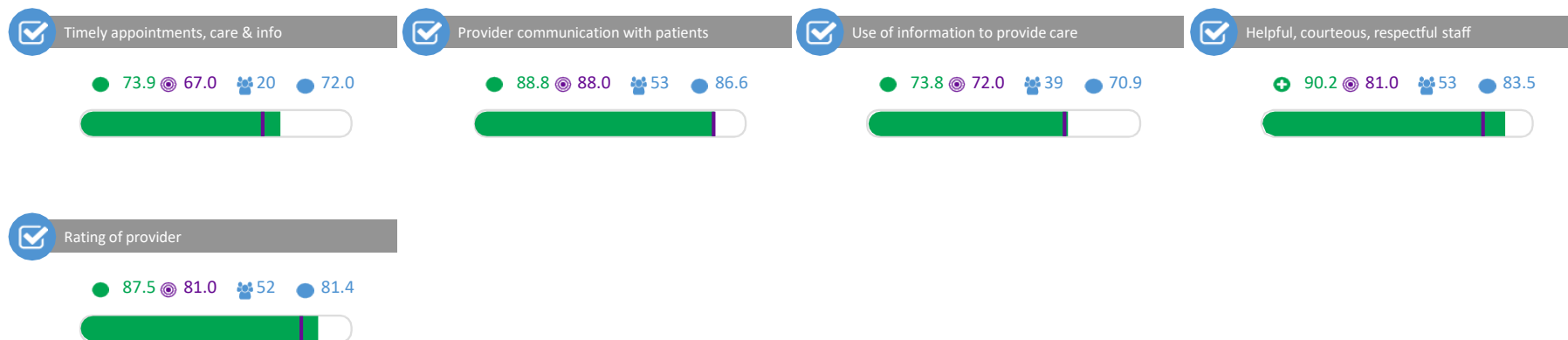
# Survey Results Report

5/6/2019

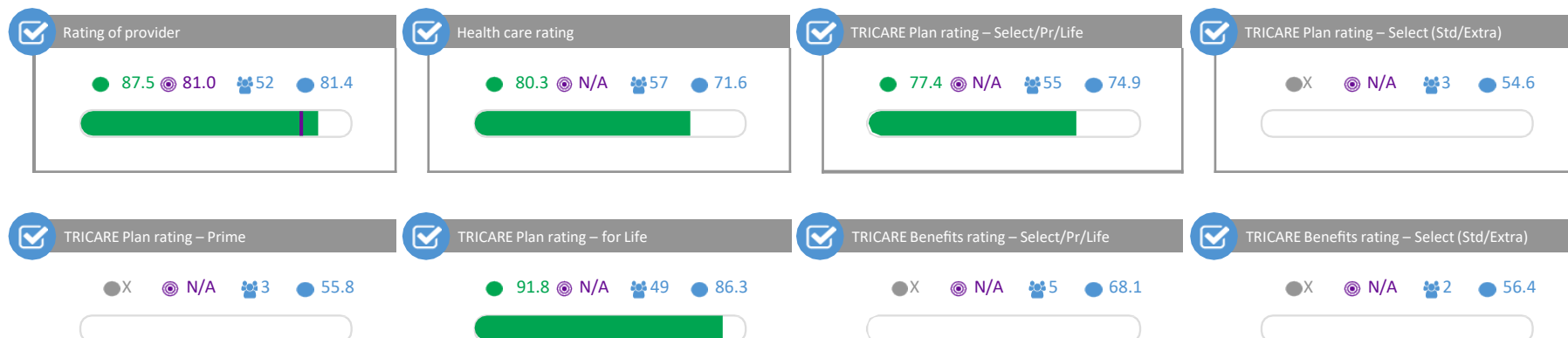
Purchased Care  
PSA: NH BEAUFORT  
3 Month - December 2018  
50% Percentile CAHPS

● : Score    ● : Benchmark    🧑 : # Respondents

## CAHPS Composites: Composites

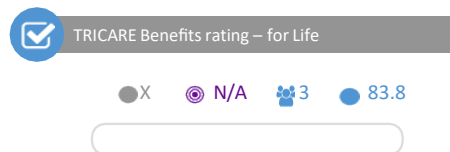


## Overall Ratings: Overall Ratings

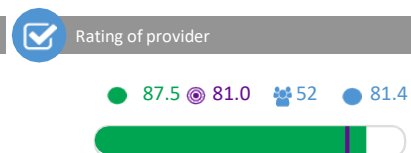
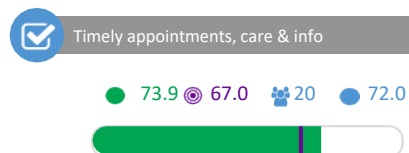


● : Score    ● : Benchmark    🍁 : # Respondents

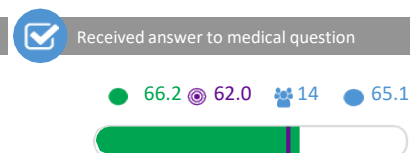
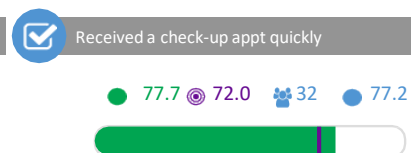
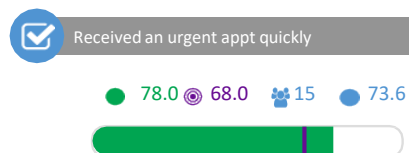
## Overall Ratings: Overall Ratings (cont)



## Appointments, Care and Information: Composite

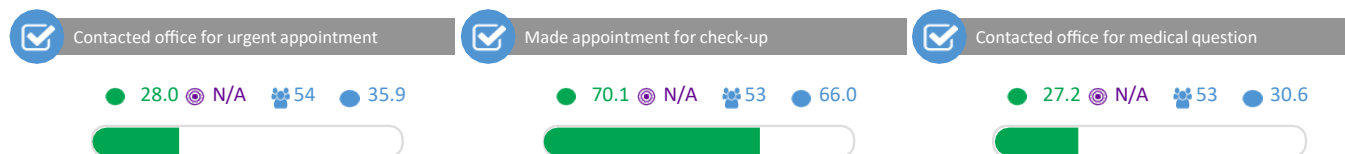


## Appointments, Care and Information: Composite Criteria

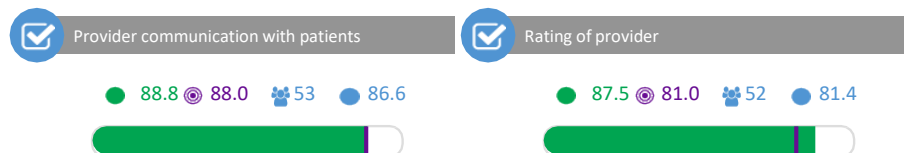


● : Score ● : Benchmark 🍁 : # Respondents

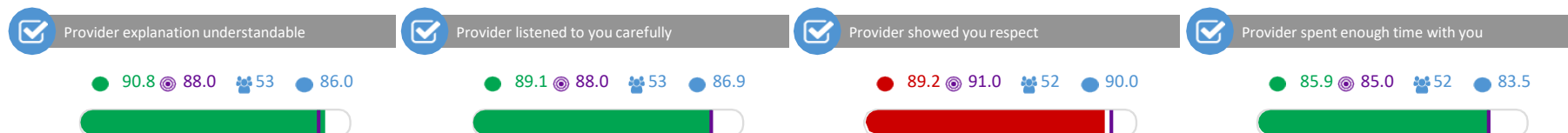
## Appointments, Care and Information: Composite Filters



## Communication: Composite

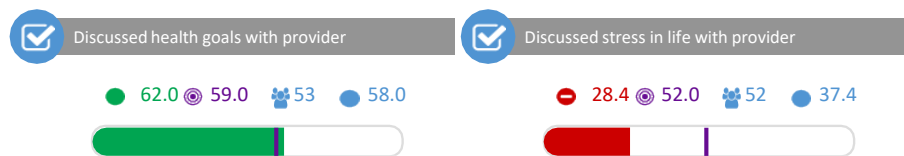


## Communication: Composite Criteria

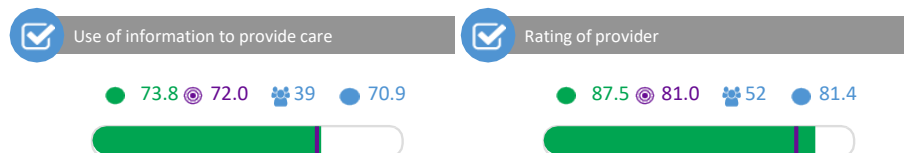


● : Score    ● : Benchmark    🧑 : # Respondents

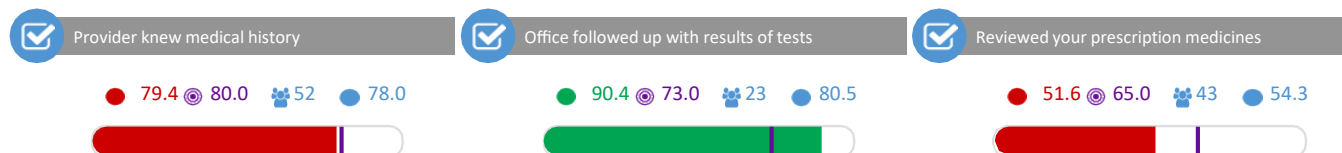
## Communication: Comprehensiveness of Care



## Use of Information: Composite

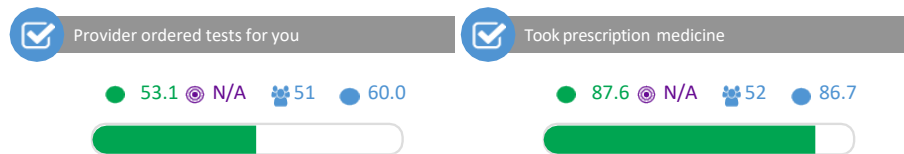


## Use of Information: Composite Criteria

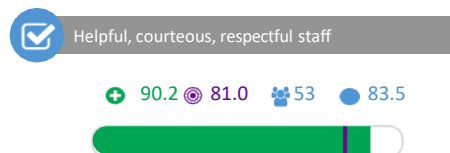


● : Score    ● : Benchmark    🧑 : # Respondents

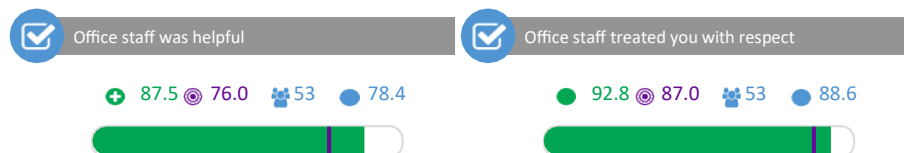
## Use of Information: Composite Filters



## Staff: Composite

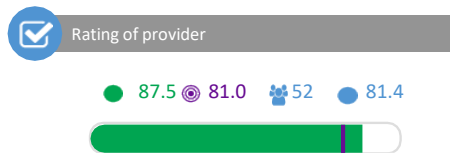


## Staff: Composite Criteria

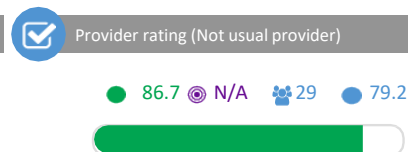
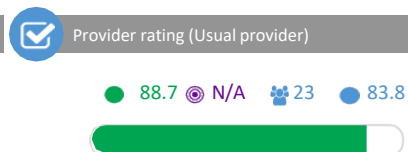
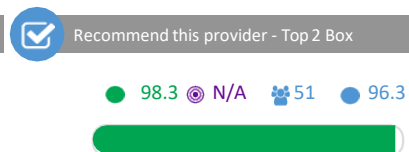
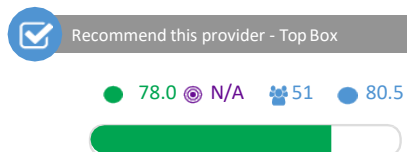


● : Score    ● : Benchmark    🧑 : # Respondents

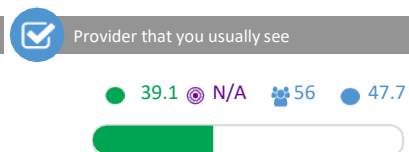
## Rating of Provider: Composite



## Rating of Provider: Recommend Provider

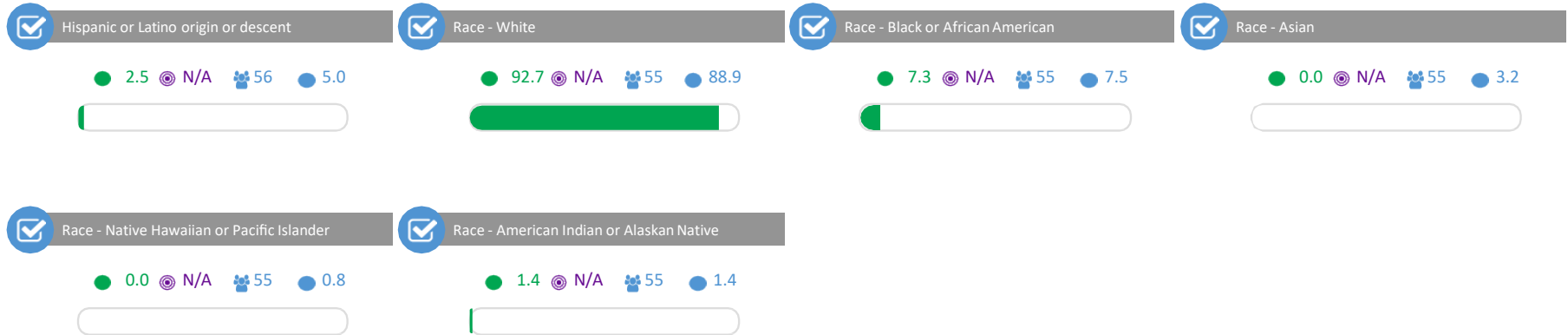


## Demographic: Care From Provider

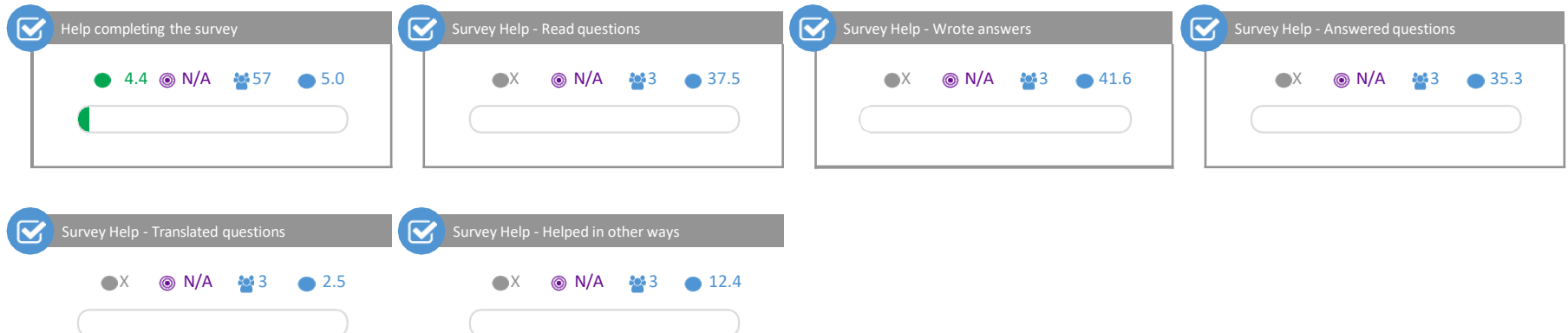


● : Score    ● : Benchmark    👤 : # Respondents

## Demographic: Patient Information

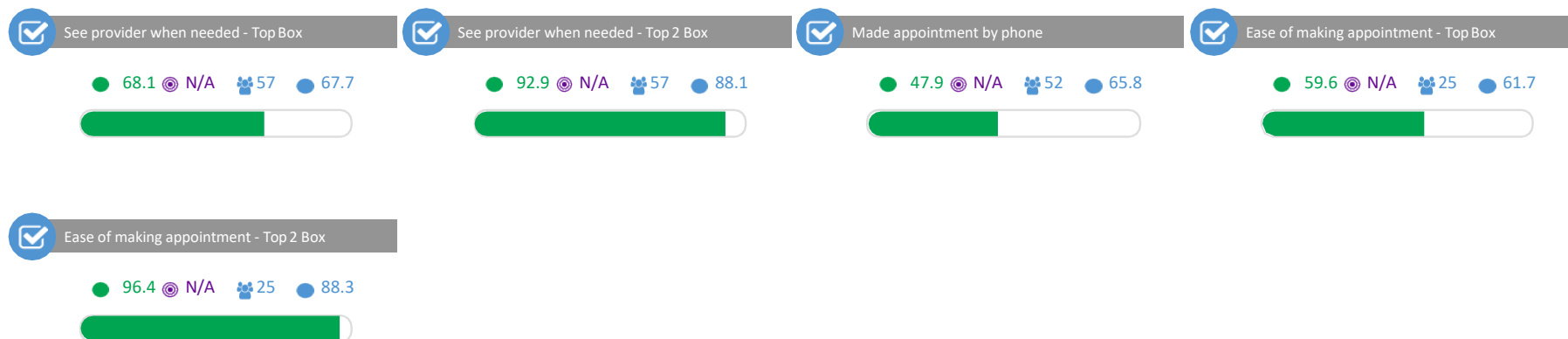


## Demographic: Survey Help

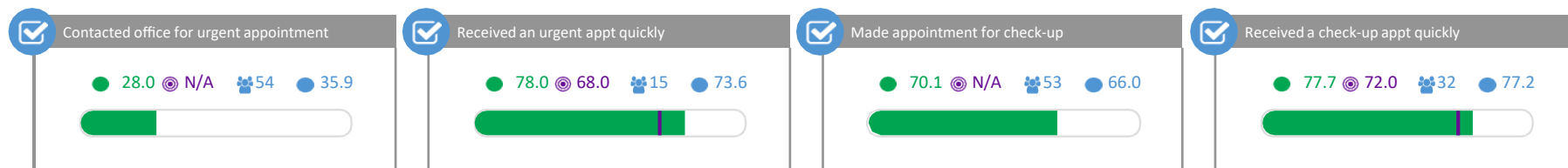


● : Score    ● : Benchmark    🧑 : # Respondents

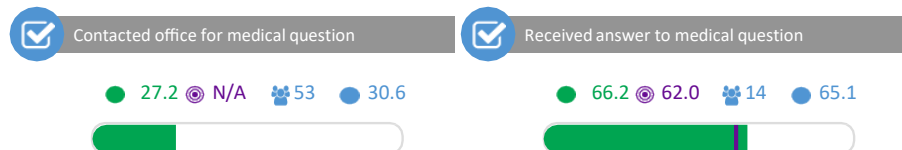
## Access: Access to Provider



## Access: Appointment



## Access: Contact Office



## Survey Demographics



# Part G: Light Care Instructions (1 of 6)



## DEPARTMENT OF THE NAVY

NAVAL HOSPITAL  
1 PINKNEY BOULEVARD  
BEAUFORT, SOUTH CAROLINA 29902-6148

IN REPLY REFER TO:  
NAVHOSPBFTINST 6320.70F  
02F2  
2 Feb 2018

NAVHOSPBFTINST 6320.70F  
2 Feb 2018

### NAVHOSP BEAUFORT INSTRUCTION 6320.70F

From: Commanding Officer

Subj: ADMISSION, TREATMENT, TRANSFER AND DISCHARGE OF RECRUITS

Ref: (a) NAVMEDCOMINST 6320.3B  
(b) NAVHOSPBFTINST 6320.2B  
(c) NAVHOSPBFTINST 6320.7H

Encl: (1) Support Battalion  
(2) Recruit Admission Flow Sheet  
(3) Inpatient Admission Policy  
(4) Recruit Discharge Flow Sheet  
(5) Recruit Discharge Policy  
(6) Sample Light Care Standard Order Set

1. Purpose. To establish policy and guidelines for the outpatient treatment, admission, progression to light care status, and/or discharge of Marine Corps Recruits to and from Naval Hospital Beaufort (NHB) per references (a) through (c). This is a minor revision and should be read in its entirety.

2. Cancellation. NAVHOSPBFTINST 6320.70E

3. Background. Upon the dissolution of NHB's recruit Medical Holding Company (MHC), light care status was established to allow recruits continued medical care until they are able to be discharged to Marine Corps Recruit Depot (MCRD) Parris Island Support Battalion, per enclosure (1), or their training company.

4. Policy. A recruit in a light care status is an inpatient who is in stable condition, must be able to get to/from a chair, bed, or toilet without assistance or with safe use of assistive devices (crutches, cane), and is not in a bed rest only status. Recruits should not need oxygen therapy; respiratory therapy treatments; neurological or circulation checks; intake and output monitoring; invasive procedures; or intravenous access. Dietary needs should be regular and/or as tolerated. Recruits should be on only oral medications. If dressing changes are needed, they should not be more than twice a day.

## 5. Action

### a. All Staff Members will:

(1) Follow Recruit Admission Flow Sheet, enclosure (2), for procedures on admitting a recruit.

(2) Follow instructions, enclosure (3), for progressing a recruit to a light care status.

(3) Follow instructions, enclosures (4) and (5), and references (b) and (c) for discharging patients or recruits.

### b. Multi-Service Ward (MSW) Charge Nurse or Ward Clerk will:

(1) Report all recruit admissions to MSW, to include light care status, to the NHB Quarterdeck and the Recruit Case Manager via phone or after hours by encrypted/CAC signed email.

(2) Contact the MCRD Branch Health Clinic (BHC) Acute Care Area (ACA) and Recruit Case Manager of any impending recruit discharges.

### c. MSW Nursing Personnel will:

(1) Obtain vital signs daily.

(2) Document nursing assessments every shift.

### d. On-Call Provider will:

(1) Complete a comprehensive History and Physical (H&P) exam within 24 hours for all recruits admitted to MSW, to include light care status. H&Ps will be filed in the inpatient record.

(2) Complete a Doctor's Order, enclosure (6), for all recruits progressing to a light care status, which will be placed in the inpatient medical record.

(3) Evaluate and note, in the inpatient medical record, on all recruits in a light care status at least every three days.

# Part G: Light Care Instructions (2 of 6)

NAVHOSPBFTINST 6320.70F  
2 Feb 2018

NAVHOSPBFTINST 6320.70F  
2 Feb 2018

(4) Comply with the maximum 30 day stay.

(5) Complete NHBFT 6011/2, Recruit Disposition Planning Guide on any discharged recruit returning to full duty or Special Training Company (STC). The original NHBFT 6011/2 will be filed in the inpatient medical record and a copy will go with the recruit to be given to the Recruit Case Manager. Include in the discharge summary, the activity level the recruit may participate, if first floor berthing is requested, the type of follow up care needed, and any follow up care needed with a Primary Care Manager (PCM).

(6) Ensure recruits discharged to STC are self-care and meet the criteria for a STC platoon, enclosure (1).

(7) Facilitate discharge from NHB to STC as appropriate.

e. Recruit Case Manager will:

(1) Collaborate with NHB Nurse Case Managers to facilitate coordination of care.

(2) Attend monthly discharge planning meetings with all case managers.

(3) Coordinate daily recruit care between the Recruit Case Manager, MSW/on-call provider, and STC as needed.

(4) Receive discharged recruits with completed paperwork to include NHBFT 6011/2, discharge orders, and medication scripts.

f. Marine Liaison will:

(1) Ensure that all recruits, with their sick call chit, sign in the log book before going to scheduled appointments. The log entry will indicate the time, their name and last four of their social security number, and the appointment location and time.

(2) Ensure that recruits sign out after their appointments and have the time and provider's name printed on their sick call chit before returning to MCRD BHC.

(3) Ensure that recruits are transported via the Marine Corps shuttle to MCRD BHC, Monday through Friday, 0700-1700.

6. Records Management. Records created as a result of this instruction, regardless of media and format, shall be managed per SECNAV M-5210.1 of January 2012.

7. Review and Effective Date. Per OPNAVINST 5215.17A, this instruction will be reviewed annually on the anniversary of its effective date to ensure applicability, currency, and consistency with Federal, DoD, SECNAV, and Navy policy and statutory authority using OPNAV 5215/40, Review of Instruction.

8. Forms. NHBFT 6011/2 (Rev 12/14), Recruit Disposition Planning Guide, is available on the Command Intranet, <https://info.health.mil/navy/beau/Forms/Forms/Forms/AllItems.aspx>.

  
R. D. JACKSON

Distribution is electronic only via the Command Intranet:  
<https://info.health.mil/navy/beau/SitePages/Home.aspx>

# Part G: Light Care Instructions (3 of 6)

NAVHOSPBFTINST 6320.70F  
2 Feb 2018

## SUPPORT BATTALION

1. Support Battalion processes all new recruits through MCRD Parris Island to their training battalion. When a recruit is found not fit for training due to illness, injury, etc., they will be moved to one of the below companies.

2. STC physically rehabilitates and strengthens those recruits who become injured or are unable to sustain the required level of physical fitness, and ensures that each recruit is administratively qualified to graduate from recruit training.

a. Evaluation/Holding Platoon (EHP). Recruits can go to EHP for many reasons, before or during training. A recruit may go to EHP before training if he or she is found temporarily unqualified during their initial processing. Usually, this would be something that was not disclosed previously, be easily treated (i.e., tooth extraction) and does not warrant separation from the military. A recruit can be sent to EHP during training (dropped from the platoon) for circumstances such as pneumonia, cellulitis, or any other condition that requires a convalescent period with/without medication. EHP provides a non-training environment where recruits can be evaluated by their attending physicians at BHC Medical or Beaufort Memorial Hospital (BMH) until they are found fit for duty, at which time they return to a training platoon that is on the same training day as when they were dropped (or beginning of training if placed in EHP from the start).

b. Medical Rehabilitation Platoon (MRP). Recruits may be placed in MRP for musculoskeletal/orthopedic injuries. MRP provides a non-training environment for the recruits to rehabilitate themselves whether through physical therapy or keeping themselves in shape in the STC gym. Even though MRP is a recuperative platoon, a high level of discipline and military bearing is still maintained by the Drill Instructors. Once cleared by their doctor, the recruit returns to training.

c. Physical Conditioning Platoon (PCP). Recruits may go to PCP if they fail any portion during the Initial Strength Test (IST) and/or the Physical Fitness Tests (PFT). PCP is a training platoon specifically designed for physical activity to help the recruits develop their strength and stamina to continue or begin their training. Once they meet the minimum standards,

they return to or start training. Recruits that do not progress and exceed the time allotted to meet minimum standards are sent to the Recruit Separations Platoon (RSP) for separation processing.

d. Female Readiness Platoon (FRP) is a microcosm of the above platoons for females.

e. Basic Marine Platoon (BMP) is a platoon for new Marines (Graduation Holds) to stay until they heal from injuries and are cleared to go to the next portion of their training (i.e., Marine Combat Training or School of Infantry). After graduation, the new Marine goes home for 10 days leave, if able, then reports back to BMP.

3. Recruit Processing Company (RPC) is to set recruits up for training (initial gear issue, platoon formation, and processing). However, they also process recruits back home if they are deemed unqualified for military service. There is a male and female platoon of each platoon below.

a. RSP houses recruits that are being discharged. Some reasons for discharge are Convenience of the Government, Lack of Reasonable Effort, Fraudulent Enlistment, Failure to Adapt, or Erroneous Enlistment.

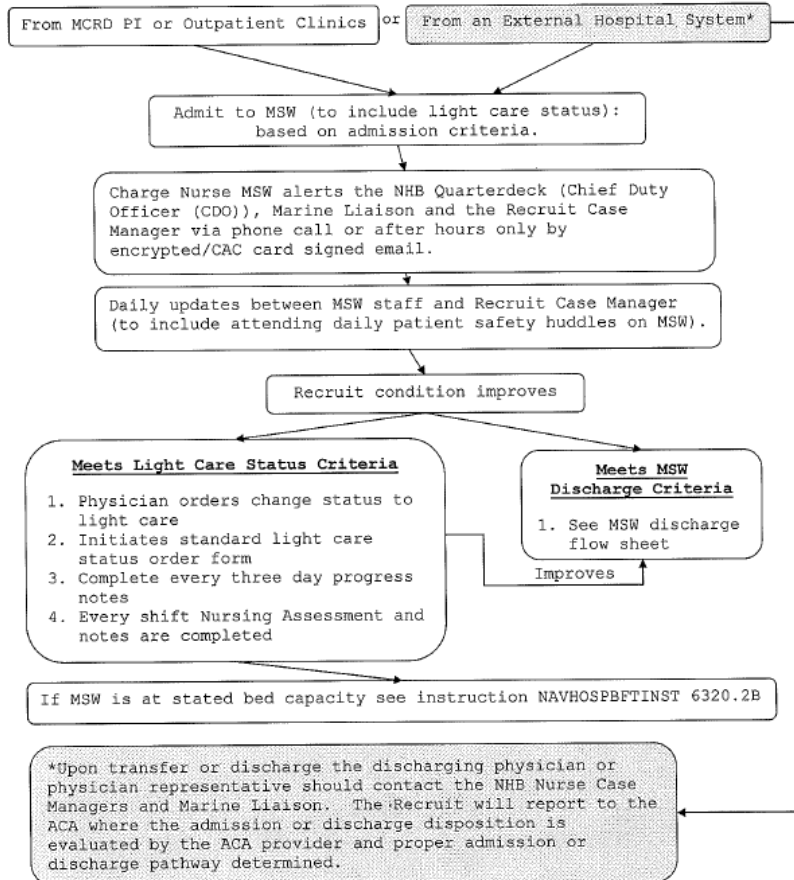
b. Physical Evaluation Board Platoon (PEB). Recruits injured or ill during training that require an extended recovery time may be placed in PEB, awaiting review and a disability rating.

# Part G: Light Care Instructions (4 of 6)

NAVHOSPBFTINST 6320.70F  
2 Feb 2018

NAVHOSPBFTINST 6320.70F  
2 Feb 2018

## RECRUIT ADMISSION FLOW SHEET



Enclosure (2)

## INPATIENT ADMISSION POLICY

1. All recruit admissions to MSW, to include in a light care status, will be reported to the NHB Quarterdeck/CDO, the Recruit Case Manager, located in MCRD BHC Recruit Sick Call and the Marine Liaison by MSW Charge Nurse or Unit Clerk via phone or after hours by encrypted/CAC signed email.
2. Inpatient recruit care coordination will occur daily between the Recruit Case Manager and MSW or On-Call Provider as needed.
3. Recruits returning to NHB or admitted from a system outside of the NHB system who meet the light care status criteria can be admitted directly to MSW in a light care status by the On-Call Provider.
4. If MSW is at stated bed capacity follow reference (b).
5. Recruits admitted to MSW who progress to light care status must be indicated as a written physician's order and standard order set placed in the inpatient record.
6. Recruits may be admitted or identified as light care status at anytime as long as it is directed by the admitting or attending provider.

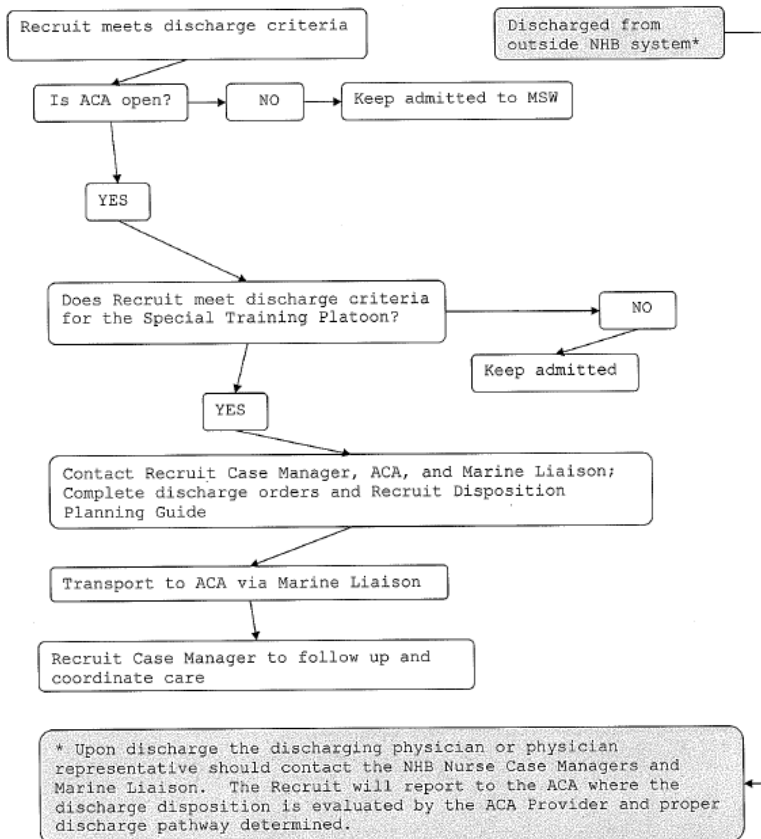
Enclosure (3)

# Part G: Light Care Instructions (5 of 6)

NAVHOSPBFTINST 6320.70F  
2 Feb 2018

NAVHOSPBFTINST 6320.70F  
2 Feb 2018

## RECRUIT DISCHARGE FLOW SHEET



Enclosure (4)

## RECRUIT DISCHARGE POLICY

1. The MSW Charge Nurse will contact MCRD BHC ACA and Recruit Case Manager to inform them of impending recruit discharges.
2. Discharged recruits who are returning to the STC must have paperwork to include the completion of the NHBFT 6011/2, discharge orders and any medication prescriptions. All discharged recruits are sent back to the BHC, via the ACA and the Recruit Case Manager.
3. Recruits discharged from an organization outside the NHB system should report to the ACA via the NHB Nurse Case Managers and Marine Liaison. The ACA Provider will at that time make the final disposition determination.
4. Overarching discharge principles are as follows:
  - a. If unable to coordinate discharge prior to the ACA closing, recruits cannot be discharged or sent to STC.
  - b. Discharged recruits will check in with the ACA upon return to MCRD Parris Island prior to being released to the Recruit Case Manager.

Enclosure (5)

Enclosure (6)

# Part H: Base Mission Brief

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19 March 2019

## Command Brief

LtGen Chiarotti, Dr. David J. Smith,  
M.D., RADM Moulton,  
RDML Shaffer, and RDML Swap



Marine Corps Recruit Depot  
and  
Eastern Recruiting Region

# Part H: Base Mission Brief

## Mission



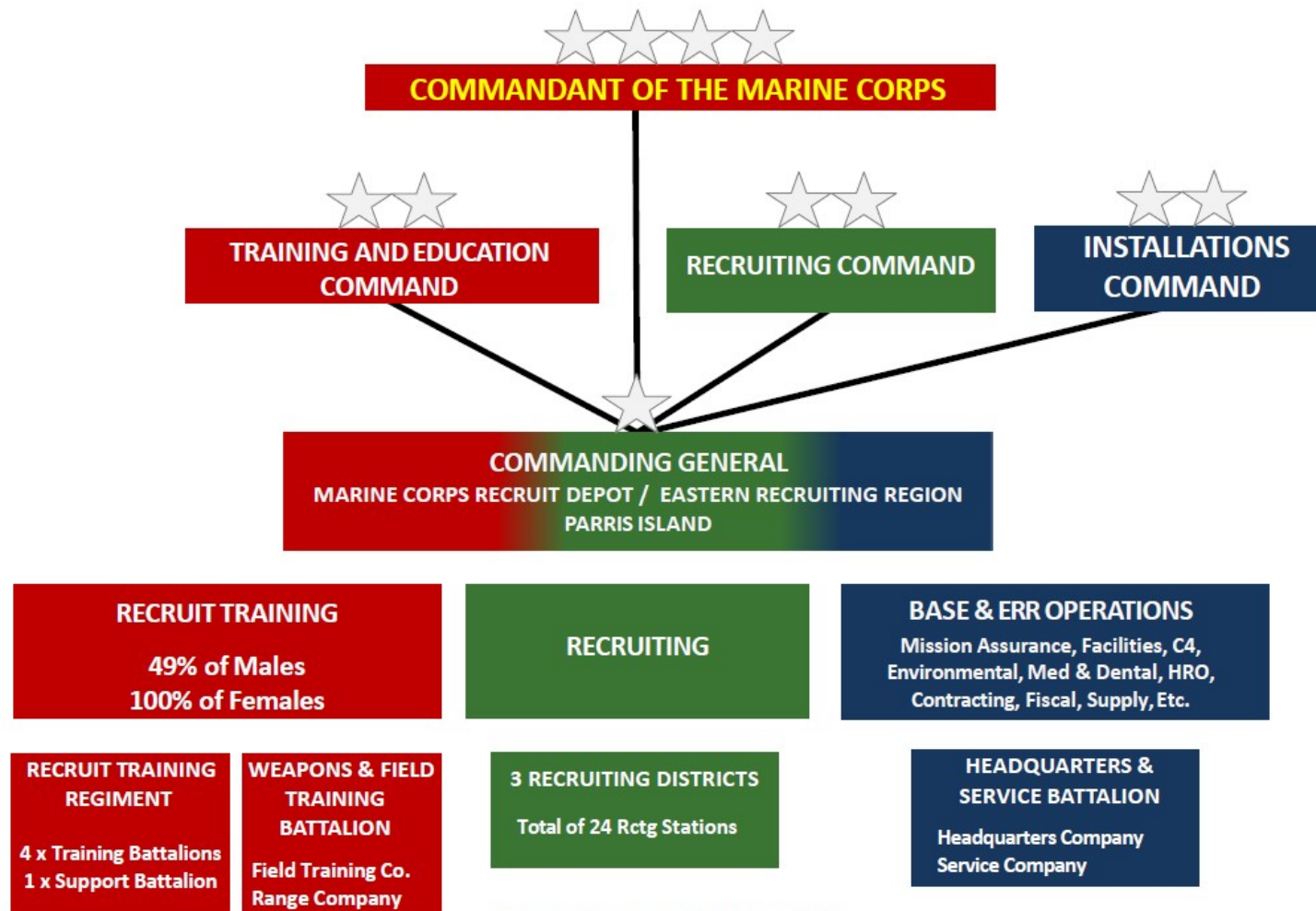
*We make Marines* by recruiting quality young men and women and transforming them through the foundations of rigorous basic training, our shared legacy, and a commitment to our Core Values, preparing them to win our Nation's battles in service to the country.



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# Part H: Base Mission Brief

## Two Commands: *ONE MISSION*



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## Part H: Base Mission Brief



# THE DEPOT

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# Part H: Base Mission Brief

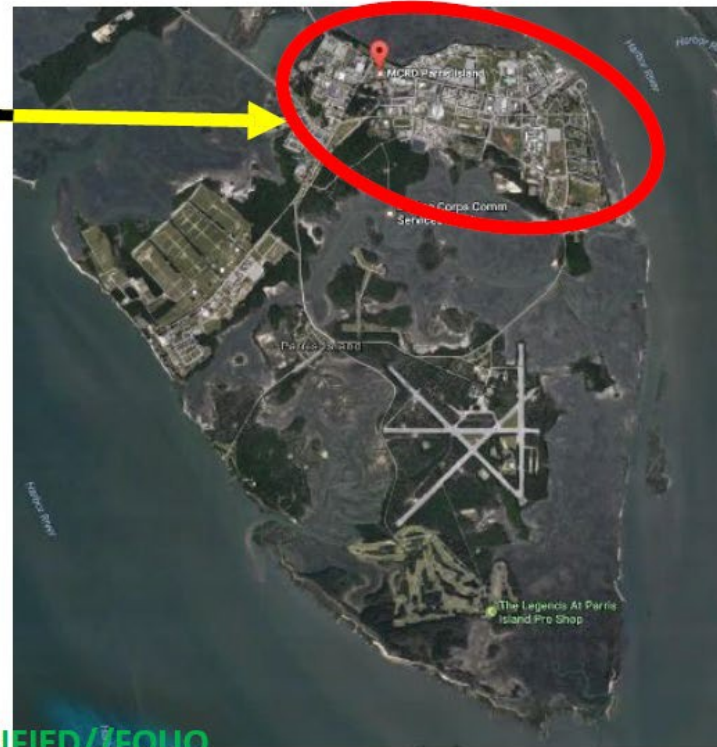
## The Depot – Main Side



- 8,095 acres: 3,262 are habitable
- Surrounded by Beaufort and Broad Rivers and wetlands
- No immediate encroachment concerns
  - Unique among military bases, and USMC recruit training depots

### Main side

- Depot HQ
- Recruit Training Regiment
- HQ, 6<sup>th</sup> MCD
- HQ, H&S Bn
- Branch Health and Dental Clinics
- Facilities and Support Agencies
- Military Housing



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# Part H: Base Mission Brief

## The Depot – Range Complex



### Ranges

- WFTBn HQ
- Rifle & Pistol Ranges
- Grass Week Training
- ISMT
- Military Housing
- Recruit Barracks



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# Part H: Base Mission Brief

## The Depot – Page Field



### Page Field

- Former WW II Air Field
- Crucible
- Basic Warrior Training
- CBRNE Confidence Training
- Rappelling
- Recruit Barracks



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## Part H: Base Mission Brief

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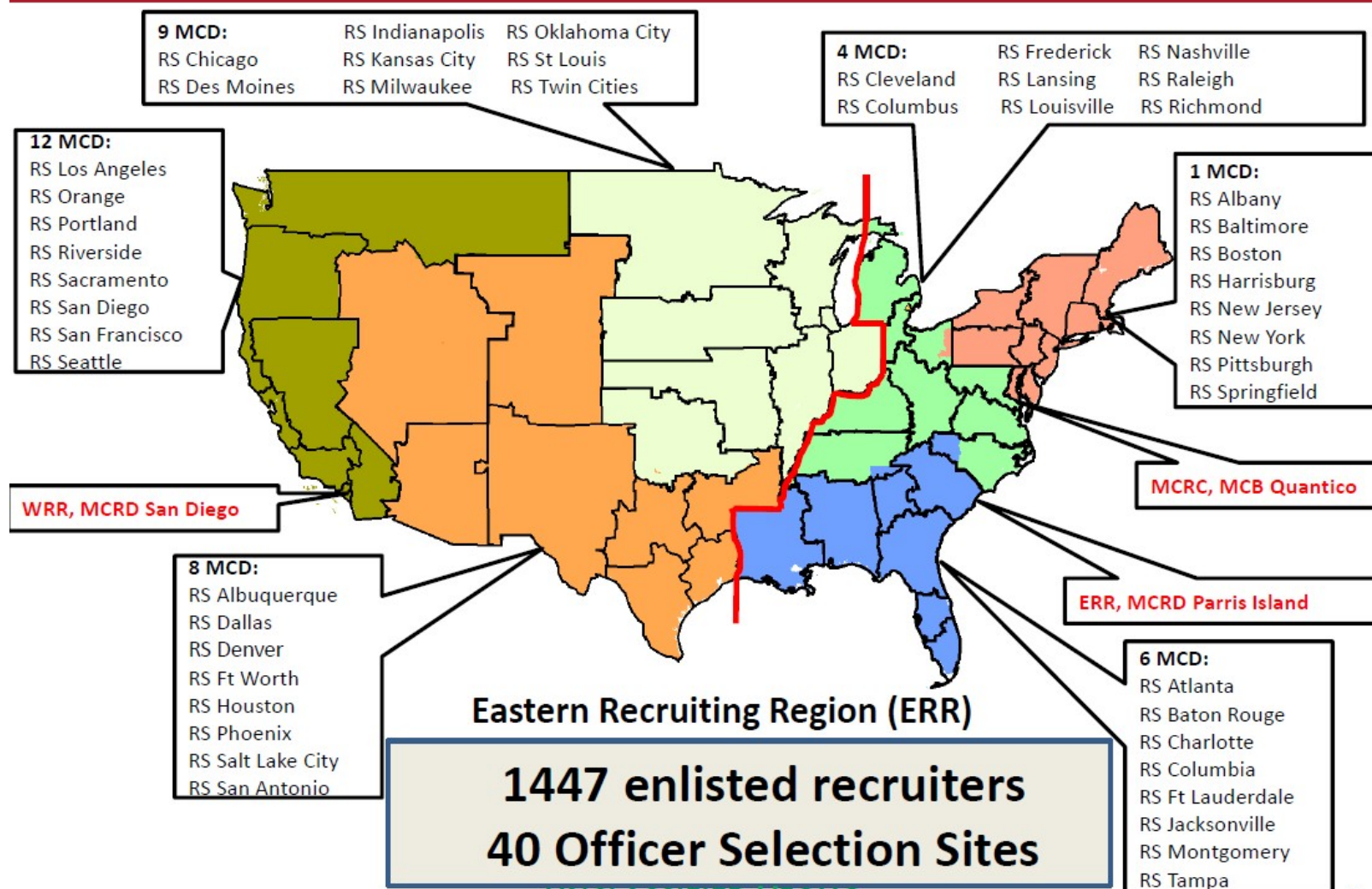


# EASTERN RECRUITING REGION

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# Part H: Base Mission Brief

## Marine Corps Recruiting Command



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# Part H: Base Mission Brief

## Mission and Phasing Model



### Enlisted Recruiting (ERR)

- FY19 Contracting Mission:
  - 19430
  - Net APR-1.12
- FY20 Projected Mission:
  - 19430
  - Start Pool 55%
- FY19 Shipping Mission: 20,684
  - 17,284 Males
  - 3,400 Females

### Trimester Phasing

- 1<sup>st</sup> Tri: 30%
- 2<sup>nd</sup> Tri: 25%
- 3<sup>rd</sup> Tri: 45%



## Part H: Base Mission Brief

---



# RECRUIT TRAINING

# Part H: Base Mission Brief

## What We Do



*\*Average 19k per year, regardless of USMC End Strength*

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# Part H: Base Mission Brief

## RTR Personnel – Marines & Future Marines



**Recruits:** **4,322** on-deck as of 27 February 2019

**FY18 Shipping:** 16,771 males and 3,409 females (20,180 total)

**FY19 Shipping:** 17,284 males and 3,400 females (20,684 total)

**MCRDPI Capacity:** ~25,000 *bed spaces*

---

**Permanent Personnel:** **941** As of 27 February 2019

**516** Male Drill Instructors

**129** Female Drill Instructors

**114** Officers

❖ DI School Class 2-19: **70** Students (TAD), +**2** second tour, **72** total

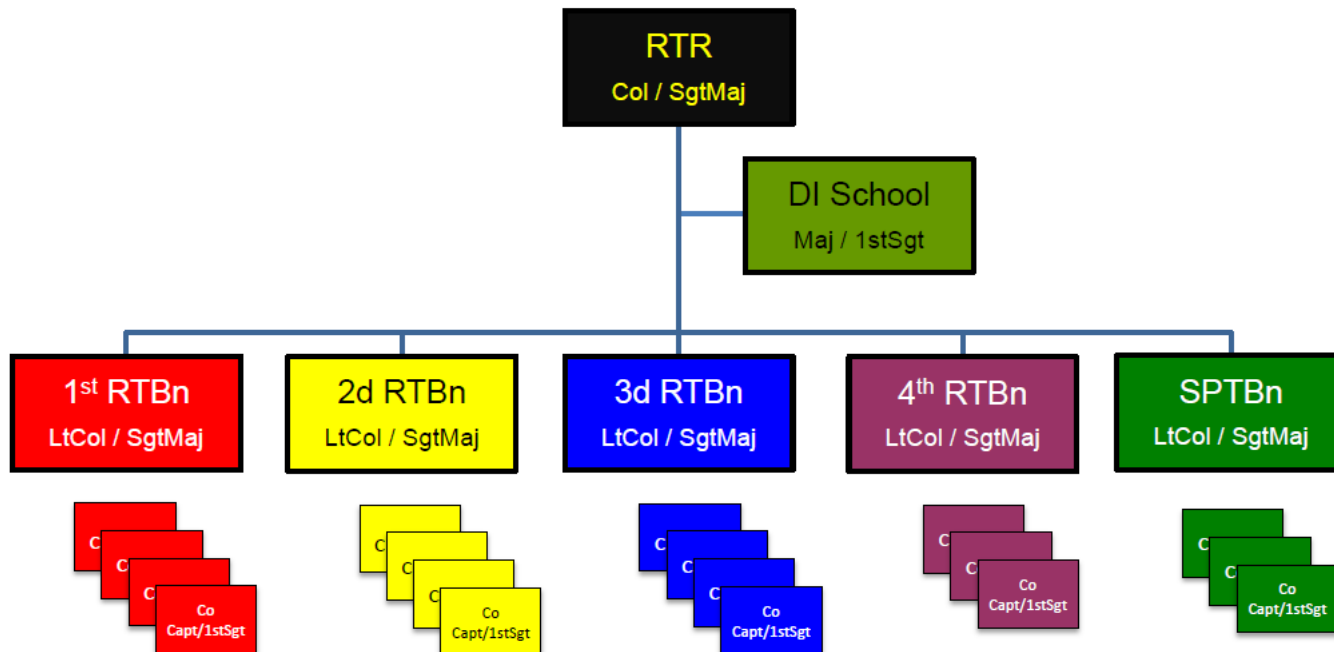
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# Part H: Base Mission Brief

## How we are Structured



## Recruit Training Regiment



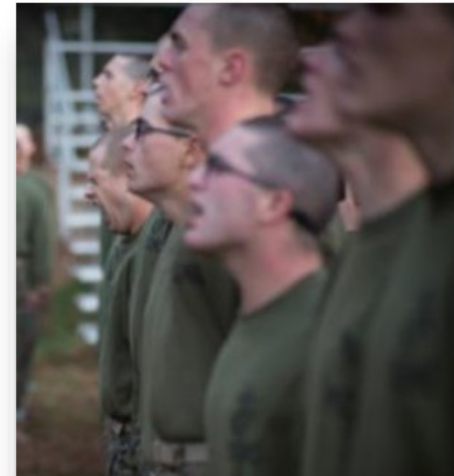
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# Part H: Base Mission Brief

## Recruit Training Process



WEEK	DESCRIPTION
Processing	Receiving (3 days)
Forming	Form Training Units (3-5 days)
Weeks 1-3	General Military Subjects, PT, MCMAP Core Values, Rappel, CBRNE & Drill
Week 4	Swim Week
Week 5	Team Week/Uniforms
Week 6	Grass Week
Week 7	Rifle Range (Table 1)
Week 8	Table 2 & Basic Warrior Training
Week 9	Testing Week
Week 10	The Crucible
Week 11	Marine Week
Week 12	Marine Week & Graduation



**END RESULT = BASIC MARINE**

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# Part H: Base Mission Brief

## Graduation Requirements



1. Water Survival Qualification
2. Martial Arts Tan Belt
3. Rifle Qualification
4. Academic Mastery
5. Physical Fitness Tests: PFT & CFT
6. The Crucible
7. Battalion Commander's Inspection



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# Part H: Base Mission Brief

## The End Result: *BASIC MARINE*



A basic Marine is one who has embraced our core values and is transformed by our Corps' shared legacy.



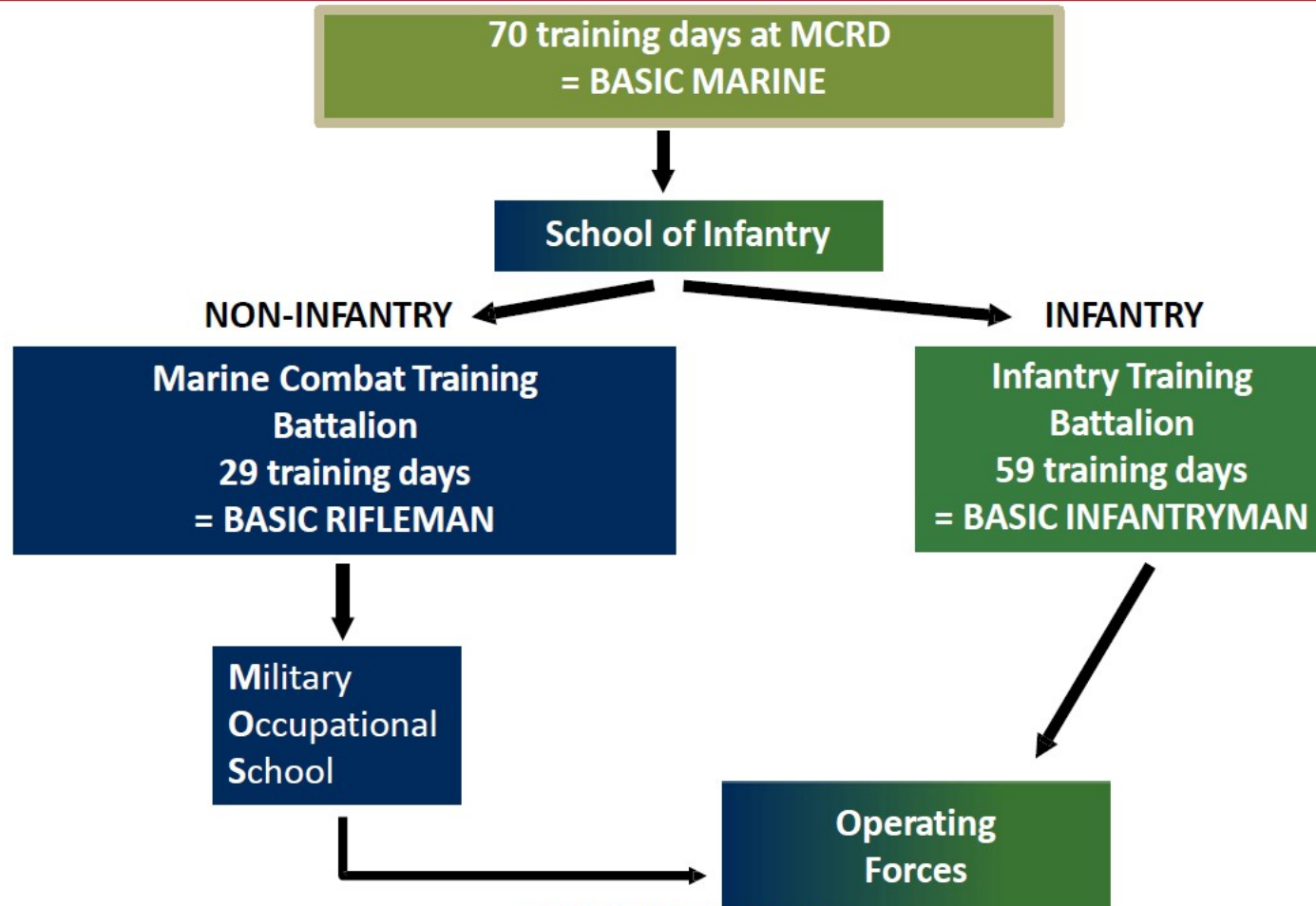
A basic Marine represents the epitome of personal character, selflessness, and military virtue.



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# Part H: Base Mission Brief

## Entry Level Training Continuum



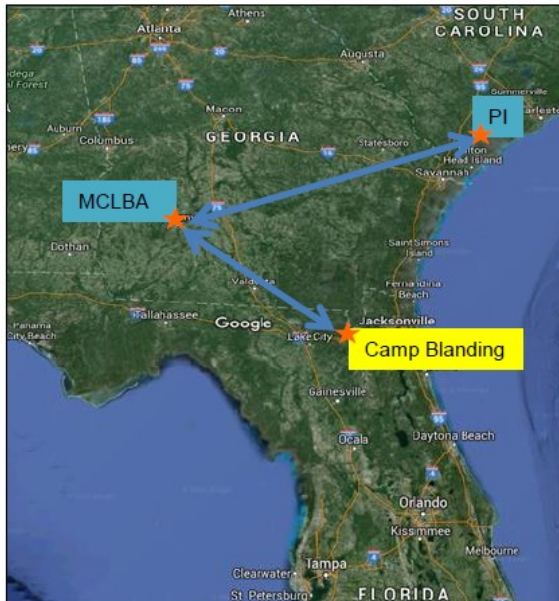
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# Part H: Base Mission Brief

## COOP Health Services Support



- **Hurricane season: 1 Jun – 30 Nov (Aug/Sept most active)**
  - Highest number of Recruits (Jun, Jul, Aug, Sep, Oct)
  - Beaufort County “Low-Country” extremely susceptible to storm surge (normal 6-9ft high tides)
  - SC Governor will evacuate the local area for Category 1 storm
- **MCRD PI has looked at numerous DoD installations across the Southeast**



- **Take Away: MCRDPI Health Services must be able to support evacuation to Safe Haven (1 – 2 Weeks), and potentially a long term COOP (2 – 12 Weeks) w/ support to shipping, receiving, and training should MCRD PI become untenable**

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# Part H: Base Mission Brief



WHO  
WE ARE

Honor, courage and commitment are the core values that drive the actions of every Marine, but it is the fighting spirit within that ensures victory.

# QUESTIONS?

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## Part H: Base Mission Brief

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**BACK-UP SLIDES**

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# Part H: Base Mission Brief

## Health Services Support



- **Critical Issues for MCRDPI (“TLS”):**

- Time: Keep Recruits & DIs on track with training
  - Recruits: Every moment out of the POI increases a Recruit’s chances for recycling. Missed training requires remediation – must be squeezed into schedule.
  - DIs: Must remediate Recruits who miss training. DIs detailed to supervise/transport Recruits cause increased workload on remaining DIs.
  - DI rest/recovery impacted by overnight medical supervision/escort requirements
- Lift: Getting recruits to medical care.
  - Vehicle and driver availability
- Supervision: The requirement for competent personnel to provide proper case management to supervise recruits to, from, and during after-hours medical care.

- **Bottom Line**

- Efficiency vs. Effectiveness: Measures implemented for greater efficiency have resulted in significant decrease in effectiveness for Recruits and AD personnel aboard MCRDPI
- For recruits, every moment of every day aboard MCRDPI is programed as part of the POI

➤ **Goal: Every recruit spends the minimum time necessary on the Depot to graduate**

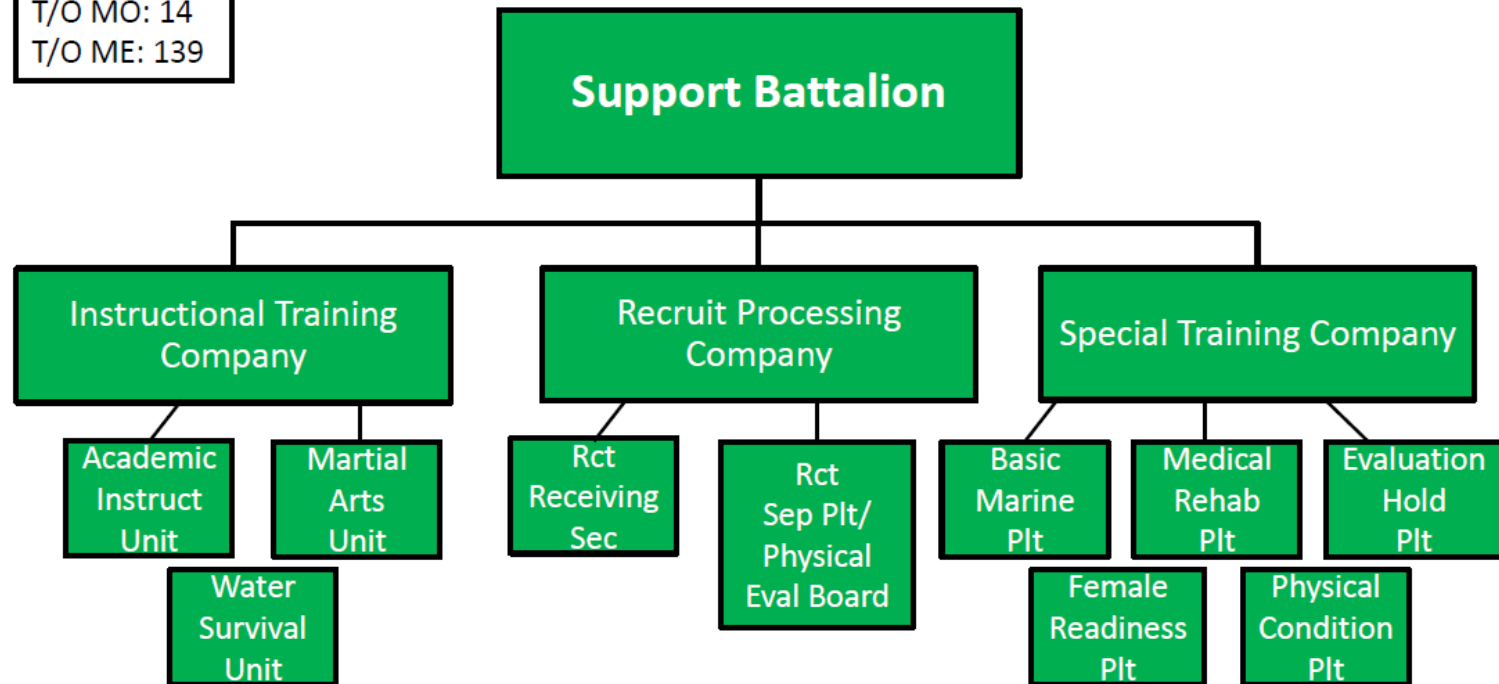
**The Imperatives of Timeliness and Proximity of Care outweigh any advantages gained by efficiency**

# Part H: Base Mission Brief

## Support Battalion



T/O MO: 14  
T/O ME: 139

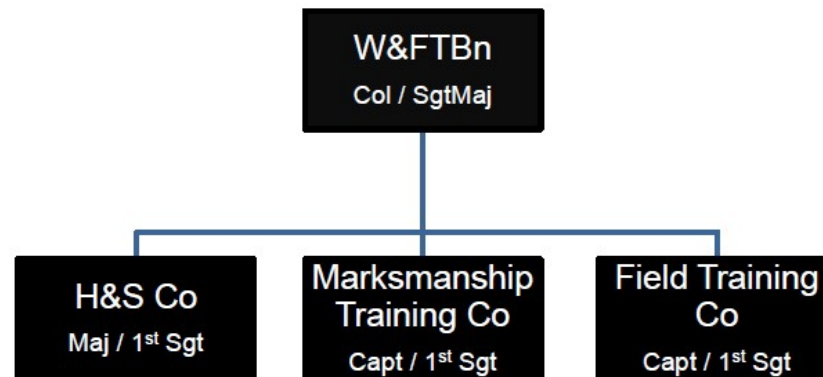


- **Instructional Training Company** - responsible for all the instructors who teach the academic classes, Marine Corps Martial Arts Program classes and water survival and administer the testing or qualification in those areas.
- **Recruit Processing Company** - responsible for entry-level processing all recruits once they arrive on Parris Island as well as those recruits recommended for separation prior to completing training.
- **Special Training Company** - responsible for recruits who have been injured in some capacity in training and need medical rehabilitation, physical conditioning and evaluation before continuing to train on Parris Island or follow-on training at the School of Infantry in North Carolina.

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# Part H: Base Mission Brief

## Weapons & Field Training Bn Structure



- **Mission:** Train Recruits in entry level marksmanship and basic military field skills, and to supervise the conduct of the Crucible, in order to enable the transformation of Recruits into Basic Marines.

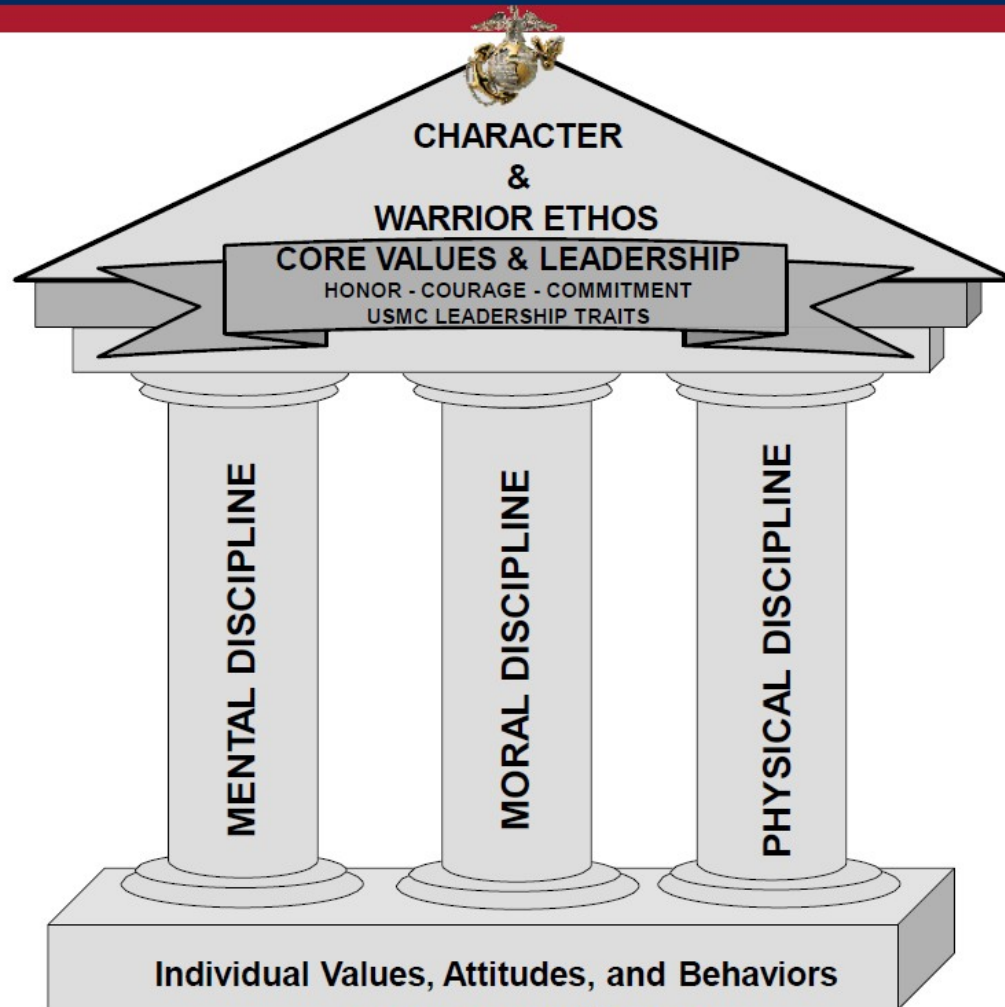
**Key tasks include:**

- Provide Table 1 & 2 entry-level rifle combat marksmanship instruction in accordance with the Marine Corps Combat Marksmanship Program
- Provide training for entry level field skills to include formations, hand and arm signals, and basic land navigation.
- Provide rappel and fast rope instruction and training
- Provide instruction and training on Chemical, Biological, Radiological, and Nuclear (CBRN) personal protective equipment
- Supervise and manage the MOS-producing Combat Marksmanship Coach (CMC) and Combat Marksmanship Trainer (CMT) courses
- Maintain and/or coordinate the maintenance of the training facilities
- Train adjacent and external commands as required

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# Part H: Base Mission Brief

## The Transformation – Character Development



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# Part H: Base Mission Brief

## Recruit Training Objectives



- **Intangible:**
  - **Character Development:** To instill an understanding and develop an ownership of our Core Values of: Honor, Courage, and Commitment that creates a Marine that is prepared to, and capable of making ethical decisions with confidence.
  - **Discipline:** Develop self reliance; instill a sense of unit before self; teach respect for authority; and create the response of instantaneous obedience to orders.
  - **Esprit de Corps:** Continue to develop the Corps' rich tradition of promoting values, instill warrior spirit and ethos, and inspire enthusiasm, devotion, and pride.
  - **Military Bearing:** Properly wear uniforms and exhibit military presence at all times

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# Part H: Base Mission Brief

## Recruit Training Objectives



- **Tangible:**
  - **Individual General Military Subjects:** Achieve mastery of Marine Corps' history, drill, policies, and military law.
  - **Individual Combat Basic Tasks:** Instill mastery of Marksmanship, first aid, and required USMC common skills in order to function as a basic Marine.
  - **Combat Conditioning:** Develop physical fitness, endurance, and proper weight distribution.



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# Part H: Base Mission Brief

## The Crucible



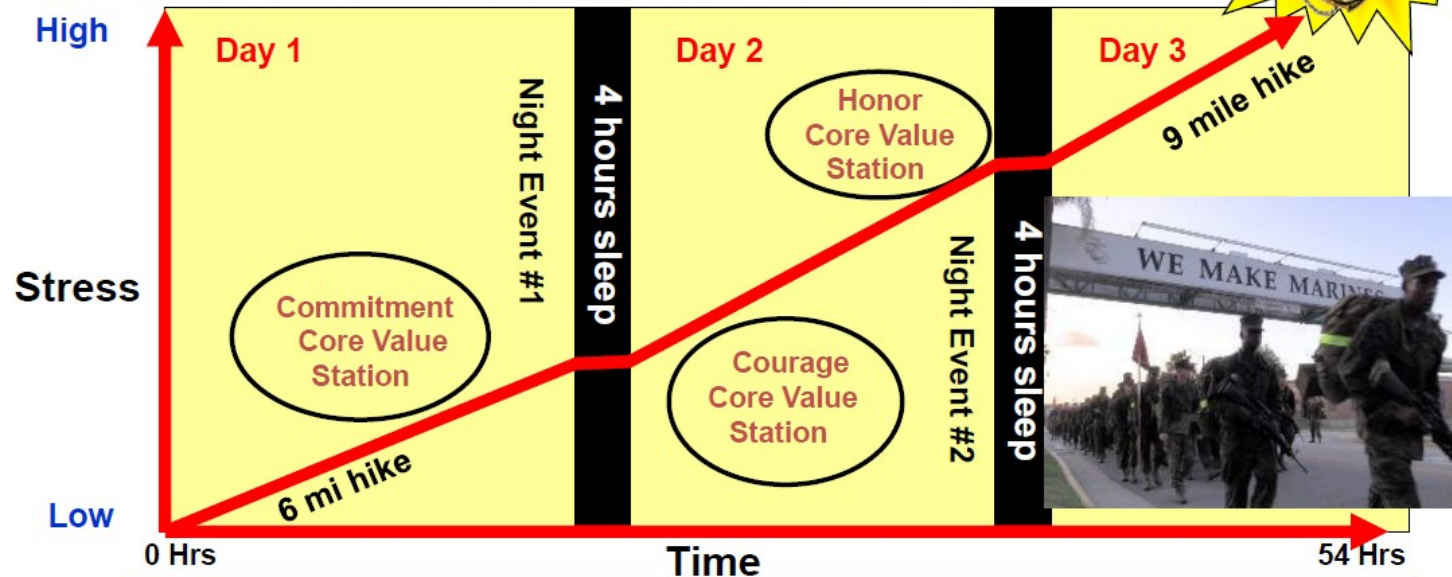
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# Part H: Base Mission Brief

## The Crucible



**Mission:** Conduct a field training event, executed at the end of recruit training, that evaluates a recruit's mental, moral and physical development in order to validate the transformation into a United States Marine.



### Evaluation:

#### MENTAL

- Decision making
- Skill application
- Problem solving
- Intellectual agility

#### MORAL

- Honor
- Courage
- Commitment
- Teamwork

#### PHYSICAL

- Agility
- Balance
- Strength
- Endurance
- Coordination

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# Part H: Base Mission Brief

## Transformation – 4th Phase



### *Graduation*



### Mentorship



### Operating Forces



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# Part I: MTF Mission Brief

## Naval Hospital Beaufort



### Naval Hospital Beaufort Command Brief



# **Commanders Guiding Principle**

**"Safe and Efficient Patient Care"**



## ➤ Create a Culture of Safety Guided by TeamSTEPPS

- Ensure all staff trained in the Fundamentals of TeamSTEPPS
- Robust Briefs, Huddles and De-Briefs -- Both Clinically and Administratively
- Concepts reinforced through Executive "Walk Rounds" and Incentivizing Behavior

## ➤ Achieve "Zero Patient Harm" Guided by HRO Principles

- Practice Robust Process Improvement Initiatives at All Levels Throughout the Enterprise to Gain Efficiencies and Reduce Variability



# Command Relationships



**Commander,  
Navy Medicine East (NME)**



Anne Swap



**Commander,  
Navy Region Southeast (NRSE)**



Bette Bolivar

**Commanding Officer,  
NAVHOSP/NAVSUPPFAC Beaufort**



Robert D. Jackson  
MC, USN



# Command Structure



Commanding Officer,  
NAVHOSP/NAVSUPPFAC Beaufort

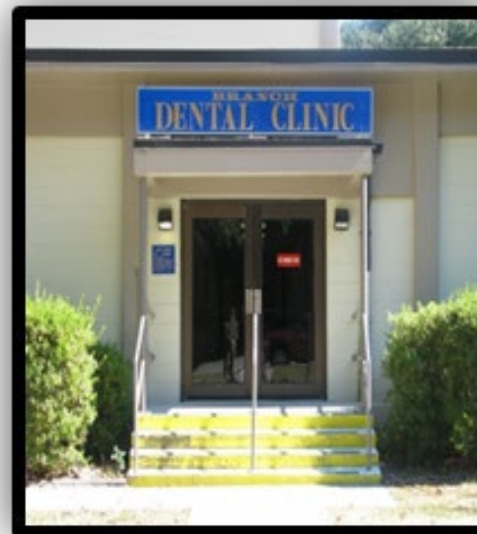
OIC  
BHC, MCAS  
Beaufort

OIC  
BHC, MCRD  
Parris Island

# BHC MCAS



- Located on MCAS Beaufort
- Maintains the Health of 6 Operational Aviation Squadrons to Include International Personnel From the UK
- High Visibility – F35 Joint Strike Fighter Training Program



# BHC MCRD PI



- Located on MCRD Parris Island
- Processes 20,000+ Marine Corps Recruits Annually
- Main Med/Dental Clinic with 5 Branch Health Annexes





# Command Staffing Overview

## ➤ Staffing

▪ Active Duty Authorized	579	Onboard	622
▪ GS Authorized	261	Onboard	195
▪ Contract Authorized	<u>155</u>	<u>Onboard</u>	<u>148</u>
▪ Total Authorized	995	Onboard	965

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# Clinical Services



- 8-Bed Multi-Service Ward
  - Expansion capacity: 13 beds
- 5-Bed Ambulatory Procedure Unit
- 6-Bed Post-Anesthesia Care Unit
- 2 Operating Rooms
- Ambulatory Care Clinics
  - Hours: 0730-1600 Mon-Fri
- Immunizations
- Laboratory
- Pharmacy
- Radiology
  - CT
  - MRI
- Urgent Care Clinic
  - Hours: 1500-2200 Mon-Fri
  - 0800-2000 Sat-Sun

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# Service Lines

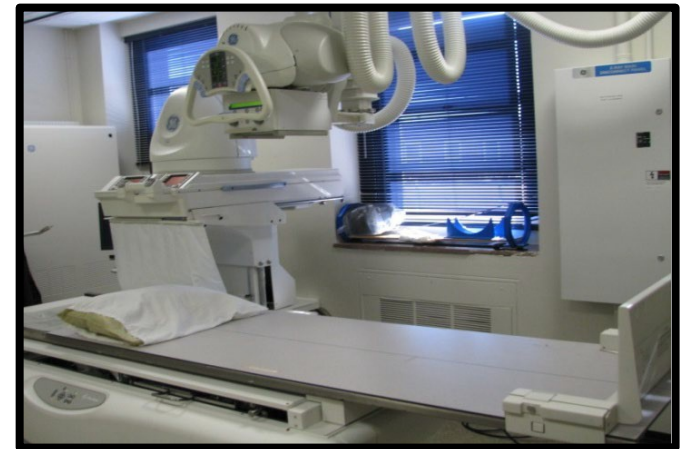


- Family Medicine
- Internal Medicine
- Pediatrics
- Aviation Medicine
- Preventive Medicine
- Sports Medicine
- Chiropractic Care
- Physical Therapy
- Dermatology
- Audiology
- Nutrition
- Respiratory Therapy
- Health Promotions
- Occupational Health
- Optometry
- Anesthesia
- General Surgery
- Orthopedic Surgery
- Podiatry
- Behavioral Health
- Comprehensive Dentistry
- Endodontics
- General Dentistry
- Oral and Maxillofacial Surgery
- Oral and Maxillofacial Radiology
- Periodontics
- Prosthodontics

# FY-18 Snapshot



➤ Outpatient Visits:	299,706
➤ Dental Visits:	62,485
➤ Admissions:	275
➤ Surgeries (incl. Dental)	8,465
➤ Outpatient Rx Filled:	237,112
➤ Lab Tests:	442,066
➤ Radiology Studies:	53,653
➤ Births in the Network:	337



# Encounters

## Direct Care



	FY18
NH BEAUFORT	97,934
MCRD PARRIS ISLAND	174,012
MCAS BEAUFORT	27,760
<b>TOTALS:</b>	<b>299,706*</b>

\* - 155,090 Encounters are Marine Corps Recruits

# Referrals

## Purchased Care



SPECIALTY	FY17	SPECIALTY	FY18
Neurology, general	617	Dermatology, general	611
Obstetrics	552	Neurology, general	590
Dermatology, general	504	Gynecology	534
Allergy, general	492	Obstetrics	487
Gynecology	450	Gastroenterology	467
Gastroenterology	430	Occupational Therapy	428
Cardiology	428	Cardiology	404
Occupational Therapy	401	Ophthalmology, general	396
Urology, general	396	Physical Therapy	385
ENT, general	374	ENT, general	378

# ~~Principal Referral Sites~~



## Civilian

- Beaufort Memorial Hospital
- Coastal Carolina Hospital
- Medical University of South Carolina
- Lowcountry Medical Group
- Memorial Health University Medical Center, Savannah
- Coastal Harbor Behavioral Health
- Emerald Coast Behavioral Hospital

## Military

- Dwight D. Eisenhower Army Medical Center
- Naval Hospital Jacksonville
- Naval Health Clinic Charleston
- Winn Army Community Hospital
- Naval Medical Center Portsmouth
- Naval Hospital Camp Lejeune

# Clinical Skills Sustainment

**"Safe and Efficient Patient Care"**

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- MOU with Beaufort Memorial Hospital
- Facilitate Treatment of Higher Acuity Surgical and Intensive Care Patients - Surgeons, Nurses and Corpsman
- Applicable Specialties – Orthopedic Surgery, Oral/Maxillofacial Surgery, Podiatry, Critical Care Nursing
- Intra-Hospital Cross Training – ACA Parris Island

# Behavioral Health

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- No Inpatient Services
  - Emergencies to Network
- Outpatient Psychiatry
  - For Active Duty, Retirees, and Family Members
  - Access 21-25 days for Initial Specialty Appointment
- Outpatient Psychology/Social Work
  - Active Duty Only
  - Access - Same Day and Next Day for Acute
- Staffing
  - 2 Psychiatrists
  - 6 Psychologists
  - 1 Licensed Clinical Social Worker
  - 7 Behavioral Health Techs

# Lowcountry Federal Healthcare Alliance

## Model DoD/VA partnership



- Naval Health Clinic Charleston
- Ralph H. Johnson VA Medical Center
- 628<sup>th</sup> Medical Group, Joint Base Charleston
- Naval Hospital Beaufort

# Facilities Projects

## FY18 Execution



• Project Name:	Contract Total:	Status:
• Repair Life Safety Deficiencies	\$170,109	Completed
• Life Safety Assessment	\$33,105	Completed
• Industrial Repairs	\$117,964	Completed
• Repair North Entrance	\$136,701	Completed
• Repair Blood Draw Heating	\$55,559	Completed
• Repair Optometry Area	\$50,457	Completed
• Replace Steam Traps	\$70,161	Completed
• Replace Exterior Doors	\$198,007	Completed
• Repair Sanitary Sewer Riser	\$17,263	Completed
• Replace I/T Chillers	\$158,943	Completed
• Replace Backflow Preventer	\$23,702	Completed
• Provide HVAC Balance	\$15,606	Completed
• MOD Industrial Repairs	\$47,404	Completed
• Awarded Project Total:	\$1,093,334	

# Accolades



June 2015



How Are We Doing?

97% customer satisfaction



June 2015



**BRONZE** STAR in  
Health Promotions!



# Appendix I: BHC MCRD Parris Island

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## Branch Health Clinic Marine Corps Recruit Depot Parris Island



Medical Inspector General  
Review Brief

7-Mar-19

Michael S. Termini  
CDR MC USN

# Appendix I: BHC MCRD Parris Island

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## MCRD Clinic Team: Who We Serve?



### **Mission:**

Keep the Navy and Marine Corps Family ready, healthy, and on the job.

### **Direction:**

To forward project Navy Medicine into the recruit training environment with an "Always Caring" medical and dental team.

### **Population:**

- **Active Duty/Permanent Party:** ~2,000 Enrolled
- **Recruits:** 2,800 to < 6,000 (~20,500/year)

"Always Caring"

# Appendix I: BHC MCRD Parris Island



## Clinic Staffing



POSITION	ACTIVE DUTY	CIVILIAN GOV'T EMPLOYEES	CONTRACT POSITIONS
PHYSICIAN	4 /3	0/0	5/5
PHYSICIAN ASSISTANT	6/9	1/1	0/0
NURSE PRACTITIONER	1/1	0/0	0/0
HM - IDC	8/10	0/0	0/0
NURSE	4/6	2/2	1/1
DENTIST	49/36	1/2	5.5/5.5
DENTAL HYGIENIST	0/1	0/0	3/4
PHARMACIST	0/0	1/1	0/0
PHARMACY TECH	3/4	0/0	0/0
LAB TECH	8/8	1/1	1/1
X-RAY TECH	3/3	0/0	0/0
MSC (HCA)	1/1	0/0	0/0
MSC (Non-HCA)	8/8	0/0	0/0
HM (NOT LISTED ABOVE)	139/174	0/0	0/0
ADMIN – OTHER (NON-HM)	15/15	18/17	9/11
OTHER STAFF (DENTAL ASSIST)	57/54	5/6	27/31
<b>TOTAL</b>	<b>306/333</b>	<b>29/30</b>	<b>48.5/58.5</b>

383.5/421.5 Staff “Always Caring”

# Appendix I: BHC MCRD Parris Island



## Beneficiary Population



<u>Beneficiary Category</u>	<u>Number Enrolled</u>
Active Duty (Enrolled to BHC)	1,908 (Marines=1,583; Navy=325)
Active Duty (Enrolled to Operational Forces DMIS)	0
Active Duty Family Members	0
Retirees and Retiree Family Members	0
TRICARE Plus	0
Other (Recruits)	20,633

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# Appendix I: BHC MCRD Parris Island

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## Medical Services



- Primary Care
- Acute Care Area (ACA)
- SMART Clinic
  - Sports Medicine
  - Physical Therapy
  - Podiatry
- Recruit Inprocessing
- Branch Health Annexes
- Women's Health
- Optometry
- Mental Health Unit (MHU)
- Immunizations
- Laboratory
- Pharmacy
- X-Ray
- Case Management
- Medical Dispositions
- Audiology (DPH)
- Prev Med (DPH)
- Operational Field Coverages
- Optical Fabrication

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# Appendix I: BHC MCRD Parris Island

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## Dental Services



- **GENERAL DENTISTRY (RESTORATIVE DENTISTRY) - “FILLINGS”**
  - 39 Dentists (33 USN; 6 Contract / GS)
    - Conventional and Digital Restorations
    - Diagnostic Services and Sick Call
- **SPECIALTY SERVICES**
  - **PROSTHODONTICS** – replacement of missing teeth; bridges; dentures; implants; crowns
    - two (2) Prosthodontists
  - **ORAL SURGERY** – extractions; surgical procedures (e.g. biopsies)
    - four (4) Oral Surgeons and one (1) Exodontist – plus “rotators”
  - **ENDODONTICS** – root canals
    - three (3) Endodontists – plus “rotators”
  - **PERIODONTICS** – gum therapy
    - one (1) Periodontist
    - five (5) Hygienists (contracts)
  - **MAXILLOFACIAL RADIOLOGY** – radiographs – including Cone Beam Computed Tomography (CBCT) capability
    - one (1) Maxillofacial Radiologist

# Appendix I: BHC MCRD Parris Island



# Appendix I: BHC MCRD Parris Island

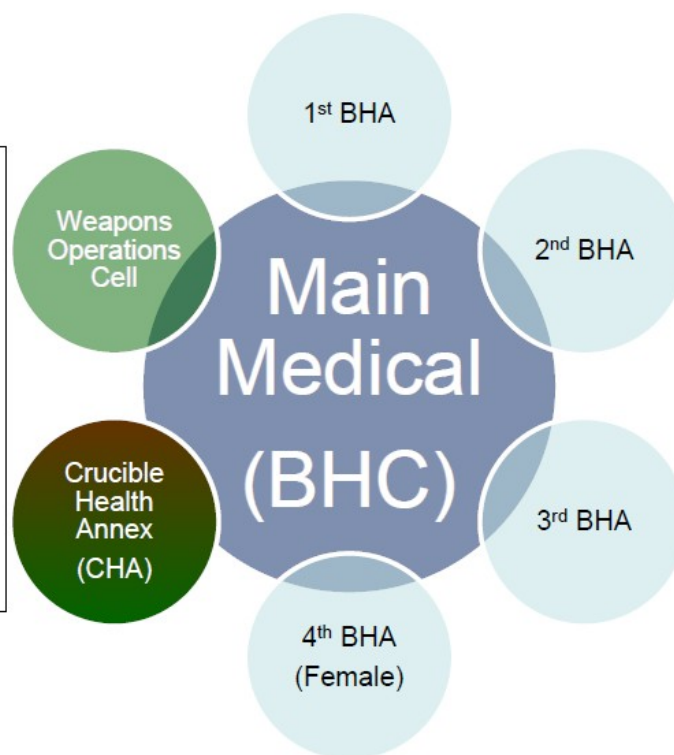


## Branch Health Annex Organization



### Crucible Typical Operations

- ~ 60+ hours straight
- Starts at 0200 on Thursday morning and ends with Post Crucible Sick call on Saturday (~1400)
- Ongoing monitoring/ Procedures



### Typical BAS Staffing

- 1 PA/Battalion MO
- 1 IDC
- 12 Gen Duty HMs

### Things to know about the BHA's

- No Ancillary Services
- No procedures/IVF except CAS – Scope of care limited due to facilities
- Privacy is hard to come by
- USMC owned facilities at 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup>, and 4<sup>th</sup>.
- Medication's Dispensed through Pyxis machine.
- BHA HMs cover all field events
- SMO, ACA Physicians and MOOD are provider resources
- Falls risk mitigation at 4th
- Sick Call twice a day. Mornings are busiest
- Community care concept
- Front Line HM initiative
- CHA shared with EMS

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# Appendix I: BHC MCRD Parris Island



## Access to Care



### ➤ Clinic Hours:

- Recruit Primary Care: 0600-1700 M-F
- Duty Sick Call: 0530-1600 Sat

### ➤ After-hours Access:

- NHB Urgent Care Clinic:
  - Mon-Fri 1500 – 2200 and Sat/Sun from 0800 – 1900
  - Beaufort Memorial ED if Emergency
- Dental: 24-hour emergency care
  - On-call after clinic hours, holidays and weekends.

### ➤ Appointments:

- TRICARE Online (all appointments are web enabled)
- Front desk staff

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# Appendix I: BHC MCRD Parris Island

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## Medical Readiness



### ➤ Medical Readiness

#### ➤ Operational Medicine-

- Overseas and operational screenings
- Handled through the OPMED division.

#### ➤ PHA/IMR

- Scheduled at Permanent Party clinic

#### ➤ Review of Shore IMR -

- BHC is responsible for USMC and NHB IMR.
- Weekly briefs to CG/CoS, RTR, WFTBN, and G3 on Depot. Weekly updates/delinquency lists to Unit SGTMAJ's, First SGT's etc

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# Appendix I: BHC MCRD Parris Island

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## Dental Readiness



### Oral Dental Readiness (ODR)

- 33.35 % at in-processing
  - ~12,000 Recruits required some type of treatment
- Goal is to be >95% at graduation
- Current Staff ODR= 97%

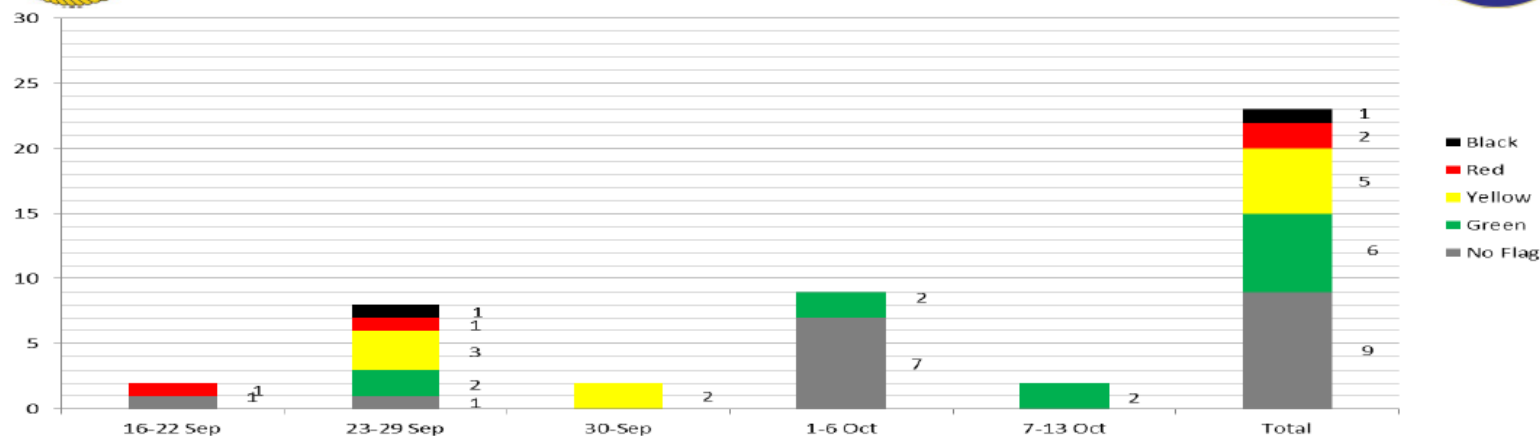
# Appendix I: BHC MCRD Parris Island



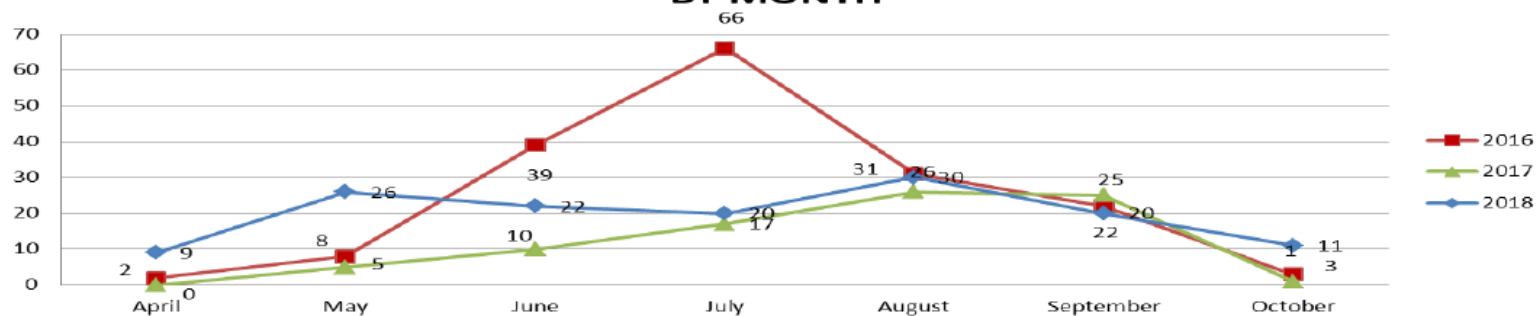
## Heat Illness Reporting



WEEKLY REPORTABLE HEAT CASES BY FLAG CONDITION



REPORTABLE  
HEAT STROKE/EXHAUSTION CASES  
BY MONTH



“Always Caring”

# Appendix I: BHC MCRD Parris Island

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## Command Programs: Medical/Dental



- **Deployment Support/Health Services Augmentation Program/ITEMPO Reporting**
  - Medical: 2 Deployed (1 IDC, 1 Behavioral Health Tech)
  - Dental: 2 Dentists (1 General Dentist, 1 Exodontist)
- **HMSB/TCCC Program**
  - NHB's Staff Education And Training Command Indoctrination Program facilitates HMSB and TCCC
- **IDC Program**
  - Currently all IDC's work at MCRD in BAS's, Primary Care/Operational Screening, and Recruit Services

**"Always Caring"**

# Appendix I: BHC MCRD Parris Island

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## Programs



- **Sexual Assault Prevention and Response (SAPR) Program**
  - Program managed through NHB.
  - BHC has representatives.
  - Local BHC policies/algorithm to follow in the event of a SA
  - Regular training at both the local and Navy level
  - Weekly email's with the VA contact information
  - Quarterly drills and annual GMTs
  - VAs identified by teal ribbon on badges
  - A command focus area

"Always Caring"

# Appendix I: BHC MCRD Parris Island

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## Programs



### ➤ **Emergency Management**

- Clinic plan integrated with NHB and Depot
- Hurricane Plan Safe Haven: MCLB Albany, GA
- Requires a lot of planning and coordination

### ➤ **Antiterrorism(AT)/Physical Security (PS)**

- Integrated with the Depot than the BHC
- Active in the Depot Mission Assurance Working Group
- 3K–5K Visitors/week

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# Appendix I: BHC MCRD Parris Island

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## Programs



- Awards and Recognition Program
- Civilian Drug-Free Workplace Program
- CMEO and Command Assessment
- Command Sponsor Program
- Command/Base Indoctrination Program
- Command Urinalysis Program
- Physical Readiness Program
- Ombudsman Program
- Diversity Initiatives
- Drug and Alcohol Control Program
- Education and Training Program
- Good Order and Discipline
- Navy Voting Assistance Program
- Off-Duty Employment
- Fraud, Waste, and Mismanagement

“Always Caring”

# Appendix I: BHC MCRD Parris Island

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## Challenges & Opportunities



- Increase in heat cases
  - Growing forward capabilities
  - Increasing knowledge and awareness throughout the depot
  - Better tracking
- Maintaining Readiness
  - Getting recruits and Marines (and sailors) to appointments on time!
- Medical Boards and LIMDU
  - Working closely with Spt BTN
  - Closely coordinated throughout the depot
- Transgender recruit care

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# Appendix I: BHC MCRD Parris Island

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# QUESTIONS?

"Always Caring"

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# **Part J: Health Services Support Requirements Brief**



# Health Services Support Requirements

- Critical Issues for MCRD PI;
  - Time: Keep Recruits & DIs on track with training:
    - Recruits: Every moment out of the POI increases a Recruit's chance for recycling. Missed training requires remediation – must be squeezed into the schedule.
    - DIs: Must remediate Recruits who miss training. Dis detailed to supervise/transport Recruits cause increased workload on remaining DIs.
    - DI rest/recovery impacted by overnight medical supervision/escort requirements.
  - Lift: Getting Recruits to medical care.
    - Vehicle and driver availability
  - Supervision: The requirement for competent personnel to provide proper case management to supervise Recruits to, from, and during after-hours medical care.
- Bottom Line
  - Efficiency vs. Effectiveness: Measures implemented for greater efficiency have resulted in decrease in effectiveness for Recruits and AD personnel aboard MCRDPI.
  - For Recruits, every moment of every day aboard MCRDPI is programed as part of the POI
- Goal: Every Recruit spends the minimum time necessary on the Depot to graduate

The Imperatives of Timeliness and Proximity of Care outweigh advantages gained by efficiency

# The Referral Network



Counter to the Transformation Process

WK	MON	TUES	WED	THUR	FRI	SAT	SUN
P	Receiving			P1	IST P2	PICK-UP F1	F2
1	F3	T1 Academic Classes COD	T2 Physical Training Academic Classes	HUCUT - 1 (F) T3 Physical Training Academic Classes	HUCUT - 1 (L) T4 Academic Classes MCMAP COD	T5 Physical Training Academic Classes COD	S1 Religious Services Academics Practical App Core Values Discussion
2	T6 Pugil Sticks I (L/F) Direct Deposit Core Values Discussion (Fe) Dental	T7 Physical Training MCMAP COD FSP Testing (Fe) Dental	T8 Physical Training (F) Academic Classes (M) Dental - L	T9 Physical Training (L) Academic Classes (M) Dental - F	T10 HUCUT - 2 (L/F) Academic Classes COD (Fe)	T11 St. Hike COD MCMAP	S2 Religious Services Academics Practical App Core Values Discussion
3	T12 Gas Chamber Rappel Tower	T13 Confidence Cns I (L) Obstacle Cns I (F/Fe) Initial Travel (Male) (Fe) Dental	T14 Confidence Course I (F/Fe) Pugil Sticks II (L) (Fe) Dental	T15 HUCUT - 3 (F) Obstacle Cns - 1 (L) MCMAP End Cns (F/Fe) COD (Fe) Dental	T16 HUCUT - 3 (L) MCMAP End Cns-1 (L) Pugil Sticks II (F/Fe) Academic Classes (M) Dental - L/F	T17 St. Hike Academic Classes SerCom Inspection	S3 Core Values Discussion Religious Services
4	T18 Initial Drill MCMAP Initial Travel (Fe) MCX - 2 (Fe)	T19 Iron Ducks S.A.F.E. Swim Class Physical Training MCMAP Water Survival	T20 Iron Ducks MCX-2 (M) Physical Training Water Survival	T21 Iron Ducks COD Bayonet Assault Course	T22 Iron Ducks Inventory CFT Thrills Savings Plan Blooded Ratte System	T23 MCMAP EndCns MCMAP Testing	S4 Core Values Discussion Religious Services
Swim Week							
5	T24 HUCUT - 4 MGB (F) Individual Photo (F)	T25 HUCUT - 4 Physical Training (Fe) PFI-1 (L + Fe) MGB (L/Fe) Individual Photo (L)	T26 0-2 Clothing Physical Training (L) Insulations-2 (L/FeB)	T27 0-2 Clothing Physical Training (F) Insulations-2 (F/FeA)	T28 Written Exam Individual Photo (Fe) PFI-1 (F) COD MARPAT I Run	T29 10 K Hike Core Values Discussion COD	S5 Core Values Discussion Religious Services
Team Week							
6	T30 HUCUT - 5 Physical Training COD Insulations-2 MU	T31 (M/Fe) Dental Final Drill MCMAP Classes	T32 (M/Fe) Dental	T33 (M/Fe) Dental	T34 (M/Fe) Dental	T35 Inventory PFT	S6 Core Values Discussion Religious Services
Grass Week							
7	T36 MARPAT II PU	T37	T38	T39 Table 1 Qual	T40 HUCUT - 6 O Cns Table 1 Re-qual	T41 12 K Hike Museum Visit Foreign Language Prog	S7 Core Values Discussion Religious Services
Table 1 Firing Week							
8	T42 Table 1 Re-qual Physical Training Work Parties	T43 BWT (Follow/Female) Table 2 (Lead)	T44 O-2 Uniform Del (L/FeA) BWT (Follow/Female) Table 2 (Lead)	T45 O-2 Uniform Del (F/FeB) BWT (Lead) Table 2 (Follow/Female)	T46 MARPAT II Run BWT (Lead) Table 2 (Follow/Female)	T47 Combat End Cns Academic Classes	S8 Core Values Discussion Religious Services
Table 2/Basic Warrior Training							
9	T48 O-3 Clothing (L/FeA) Physical Training (F/FeB) Academic Classes (F/FeB)	T49 O-3 Clothing (F/FeB) Physical Training (L/FeA) Academic Classes (L/FeA)	T50 HUCUT - 7(L) Final CFT (F) Academic Classes (F/Fe) Final Travel (L)	T51 HUCUT - 7(F) Final CFT (L/Fe) Academic Classes (L/Fe) Final Travel (F/FeA) MCX - 1 (F)	T52 Foreign Language Testing Final Travel (F/FeB) MCX - 3 (L/Fe) Academic Classes	T53 Physical Training Co Cmdr Inspection	S9 Core Values Discussion Religious Services
Testing Week							
10	T54 Final Exam/ Prac App	T55 Final PFT	T56 HUCUT - 8 (L/F) Final Testing Retest	T57	T58	M1 15K Hike Emblem Ceremony Warrior Breakfast Social Media	S10 Base Liberty I Lost Honor Values
Testing Week							
11	M2 O3 Uniform Del (L/FeA) Weapons De-louse NFCU Check Ex Sul Tabs (CVGDs) Marriage Domestic Violence Drivers Safety Financial Responsibility	M3 HUCUT - 9 O3 Uniform Del (F/FeB) Force Fitness #1 SAPR Marine Panels (M/Fe) Dental	M4 Force Fitness #2 Platoon Discussion Platoonization Sexual Responsibility Leader Development Platoon Photo (M/Fe) Dental	M5 Force Fitness #3 Gear De-louse Personal Effects Travel Makeup (M/Fe) Dental	M6 Force Fitness #4 MCCS Recursion / NMCRS / Red Cross Brief BN CO Inspection O-4 Clothing	M7 Force Fitness #5 - Field Meet Base Liberty II	S11 Core Values Discussion
12	M8 HUCUT - 10 Orders/SRR/RLS Pay Bills (Fe)	M9 Force Fitness #6 (L/Fe) Pay Bills (F) Sharing Legacy Speakers Graduation/Tenure Day Practice Core Values Discussion Worshipping	M10 Molly Marine Force Fitness #6 (F) Pay Bills (L) Graduation Practice CVGDs/Service Pins SOSMCT Brief	M11 O-4 Delivery MOT RUN Family Day Graduation Practice Core Values Discussion	M12 GRADUATION	Outpost	Updated: 180301

Critical, Time Sensitive and Repetitive Syllabus

# Existing Medical Capability on MCRD PI



## **Branch Health Annex (BHA):**

- 1 BHA per RTBn and WpnBn
- Peak: ~50 Rcts per day per BHA
- Most visits are for minor medical issues and result in RTD.
- Allows DI teams to “Drop Off” recruits and return to supervisory duties while ICO Corpsmen.
- Rcts receive required care quickly – minimal remediation for missed training.

## **Branch Health Clinic:**

- SMART: ~62 Visits Per Day
- ACA: ~30 Visits Per Day
- A/D: ~50 Visits Per Day

## **Crucible Aid Station:**

- Only operational during Crucible
- Peak: ~ 25 Rcts per Crucible Seen

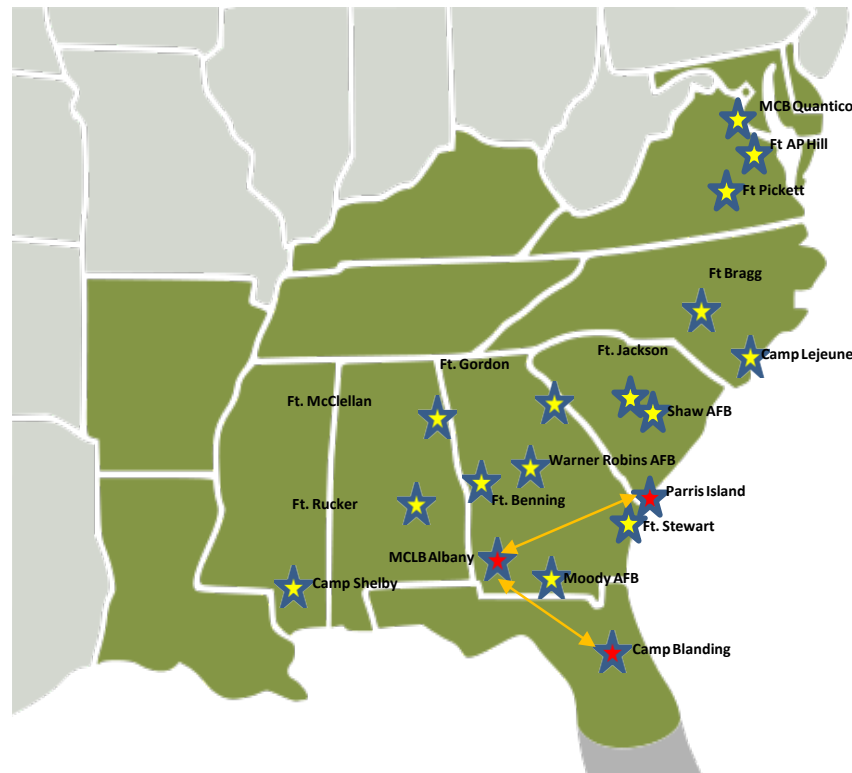
## **Off-Island Local Care:**

- Beaufort Naval Hospital (6 Miles)
- Beaufort Memorial (7.5 Miles)

# COOP Health Services Support



- **Hurricane season: 1 Jun – 30 Nov (Aug/Sept most active)**
  - Highest number of Recruits (Jun, Jul, Aug, Sep, Oct)
  - Beaufort County “Low-Country” extremely susceptible to storm surge (normal 6-9ft high tides)
  - SC Governor will evacuate the local area for Category 1 storm
- **MCRD PI has looked at numerous DoD installations across the Southeast**



- **Take Away: MCRDPI Health Services must be able to support evacuation to Safe Haven (1 – 2 Weeks), and potentially a long term COOP (2 – 12 Weeks) w/ support to shipping, receiving, and training should MCRD PI become untenable**

# FY18 NHB Workload Demand by Service Line

## MCRD AD & Recruits



<b><u>SERVICE LINE</u></b>	<b><u>MCRD AD</u></b>	<b><u>RCT</u></b>	<b><u>TOTAL</u></b>
Dermatology	496	16	512
General Surgery	416	67	483
Orthopedics	2506	1084	3590
Chiropractor	1223	92	1315
Podiatry	473	16	489
Psychiatry	2990	85	3075
Family / Internal Medicine	504	95	599
Optometry	120	14	134
Community Health	391	32	423
Occupational Health	1320	75	1395
Urgent Care	905	358	1263
Physical Therapy	6605	139	6744
OMFS	26	25	51

Uncertainty with the Future Level of Service vs Existing Service Lines



# FY18 Top 15 MCRD AD and Recruit Referrals



## FY18 RECRUITS MCRD-USMC RECRUIT DEPOT,PI

CLINIC SPECIALTY	REFERRALS
INPATIENT ADMISSION	166
INPATIENT ADULT PSYCHOLOGY	115
ALLERGY/IMMUNIZATIONS	55
CARDIOLOGY	54
OCCUPATIONAL THERAPY	43
NEUROLOGY	42
HEALTH BENEFITS	27
UROLOGY	25
ENT	17
ALLERGY	13
GASTROENTEROLOGY	13
GYNECOLOGY-GENERAL	13
OPHTHALMOLOGY	9
ORTHOPEDIC-SPINE	9
THERAPY, OCCUPATIONAL	9

Total FY18 = 682

## FY18 ACTIVE DUTY MCRD-USMC RECRUIT DEPOT,PI

CLINIC SPECIALTY	REFERRALS
NEUROLOGY	155
ORTHOPEDIC-SPINE	146
PAIN CLINIC	115
UROLOGY	113
SLEEP DISORDERS	107
OCCUPATIONAL THERAPY	102
ENT	95
GASTROENTEROLOGY	89
INPATIENT ADULT PSYCHOLOGY	73
CARDIOLOGY	67
INPATIENT ADMISSION	65
ALLERGY/IMMUNIZATIONS	56
OTHER-SEE COMMENTS	51
DERMATOLOGY	50
ORTHOPEDIC-JOINT SPECIALIST	50

Total FY18 = 1970



# Snapshot – DI “Off-Depot” Escort Requirements



Time	Location	Why
0026	BMH	SNR was overheard by several Recruits having homicidal/Suicidal thoughts about Drill Instructors if/when he received live ammunition. SNR was transported to BMH and returned at 20181101 0026. Pending Competent Medical Review for Suicidal Ideation SNR has a follow up at MHU. SNR was overheard by several Recruits having homicidal/Suicidal thoughts about Drill Instructors if/when he received live ammunition. SNR was transported to BMH and returned at 20181101 0026.
0650	BMH	SNR was transported to BMH due to referrals from BAS and ACA due to testicular pain.
1855	Fort Stewart	When SNR found out she would no longer be going to RSP, and would potentially be recycled 3 weeks in training, SNR made SI comments to a fellow rct. SNR said she would try and overdose on meds or jump off second deck. She was taken to BMH. They did not have space she was taken and admitted to Ft Stewart.
1845	Coastal Harbor	SNR was transferred from BMH to Coastal Harbor due to age (17). Escorted by DI.
1956	BMH	Transported to BMH for making statements of self-harm after evening chow to SNR's SDI.
2052	BMH	Transported to BMH for severe nose bleed and dizziness. SNR was reported to be incoherent with shortness of breath. Med-1 responded. Escorted by DI.
2153	BMH	Transported to BMH for allergic reaction on legs, torso, and neck. Med-1 responded. Escorted by DI.
2132	BMH	MED-1 response for an allergic reaction. SNR was transported to BMH. Escorted by DI.
0930	BMH	SNR was sent to sick call due to swelling on the right side of her face. SNR was admitted to BMH for oral surgery.
1300	Fort Stewart	SNR reported to SerCo during MCMAP testing that he had thoughts of self-harm. SNR was transferred to Fort Stewart due to bed spaces at BMH MHU.
1325	Fort Stewart	While at sick call for leg pain, SNR was referred to BMH for thoughts of self-harm. SNR was transferred to Fort Stewart due to bed spaces not being available at BMH MHU.
1730	BMH	SNR was observed vomiting and reported abdominal pain.
1755	BMH	SNR was in the head and reached down for her shower shoes and heard a "pop" in her back. Med 1 was called. SNR was admitted to BMH.
1815	Coastal Harbor	After being returned from Medical with light duty for his wrist SNR stated to his SDI that he had thought about "overdosing" on his medicine (Ibuprofen). SNR was transferred to Costal Harbor due to bed spaces at BMH MHU.
1835	BMH	SNM reported muscle aches and pains getting worse through the day, with fever and chills and appeared pale. Med 1 was called.
0821	Fort Stewart	SNR disclosed thoughts of self-harm to SDI. SNR was transferred to Fort Stewart.
1335	BMH	SNR reported to DI of not being able to keep substances down due to vomiting. SNR was admitted to BMH for appendicitis.
1845	BMH	During free time, SNR requested medical care because he claimed to be suffering from body aches. SNR was transferred to BMH where he was admitted at approx. 0400 for adenovirus and ferile illness.
2000	BMH	SNR's right index finger tip infected, swollen and oozing puss. SNR was transported to BMH, escorted by DI.

After Hours Emergencies = Burden on DI/Supervision Disruptions

# Stress on an Already Stressed Population



## DI Vehicular Accidents Jun 18 – Present: “Asleep at the Wheel”

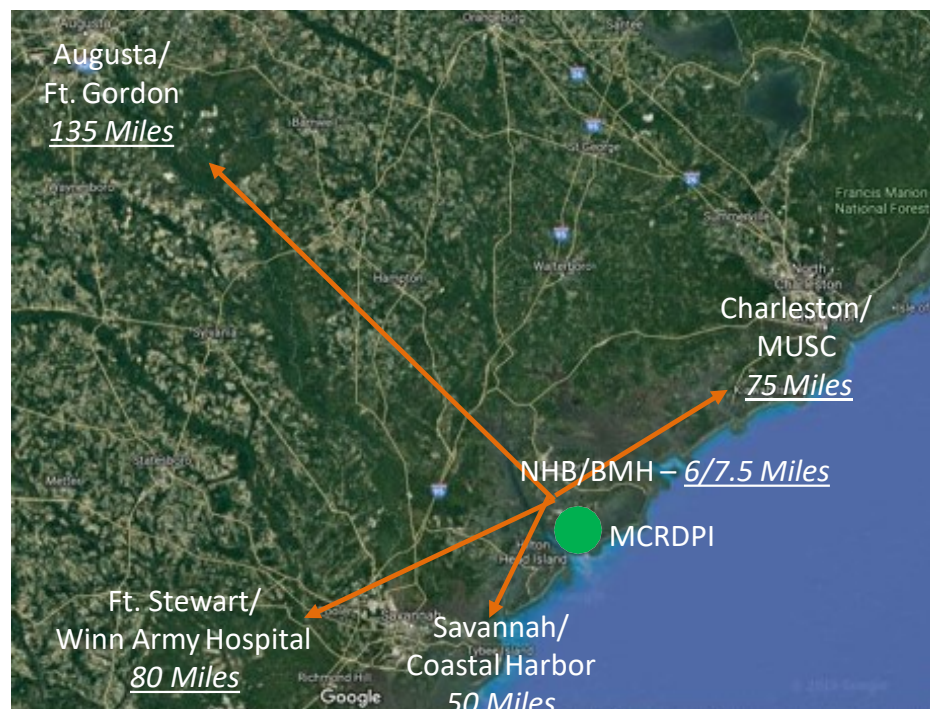
<u>Date</u>	<u>Time</u>	<u>Unit</u>	<u>Rank</u>	<u>POV/GOV</u>	<u>Cycle</u>	<u>Location</u>
29-Jun-18	Afternoon	1 <sup>st</sup> RTBn	Sgt/E5	GOV	5th	Depot Exit Ramp
7-Jul-18	1100	1 <sup>st</sup> RTBn	Sgt/E5	GOV	1st	Shanghai St. (3 <sup>rd</sup> RTBn area)
14-Aug-18	0900-1000	2 <sup>nd</sup> RTBn	SSgt/E6	GOV	1st	Ribaut Rd. (Off Depot)
1-Nov-18	0258	1 <sup>st</sup> RTBn	Sgt/E5	POV	1st	Malecon Dr.
12-Dec-18	1910	4 <sup>th</sup> RTBn	SSgt/E6	GOV	2nd	Intersection: Shanghai/Alaska
13-Feb-19	0345	1 <sup>st</sup> RTBn	Sgt/E5	POV	1st	Bldv de France

## SI:

- ~ 1830, Rct XXX knock on the SDI hatch and states he has thoughts of self-harm.
- Med-1 called, Rct XXX transported to BMH via ambulance.
- Rct XXX remains at BMH with a DI escort for ~4 hrs until SI diagnosis is received.
- No bed space at BMH. Company must source a vehicle and driver/A-driver to transport the Rct to Ft. Stewart GA, ~a two hour round trip.
- Rct XXX admitted after a two hour wait.
- DI escort and driver return to PI at ~0330 the next morning. At 0400, the training day begins.
- Rct XXX admitted at Ft. Stewart for 8 days, requiring a company officer periodic visits

# The Tyranny of Distance

- DIs work in teams of 3-4 in platoons of up to 98 recruits. When a DI must detach from the platoon to escort a single recruit:
  - Overall supervision of the platoon decreases
  - Burden on remaining DIs increases
  - DI rest/recovery suffers
- Referral of recruits to the “Network”:
  - Extends time away from the POI.
  - Referrals can be to facilities and care providers as far away as Augusta, GA.
  - Removes recruits from the training mindset/environment.
  - Increases overall demand on network providers, decreasing aggregate availability for all Tricare beneficiaries in the community



*For Comparison:*  
*MCRD San Diego – Naval Medical Center Balboa:*  
*6 Miles*  
*Edson Range – Naval Hospital CAMPEN:*  
*4 Miles*

- Period Covered: Dec 2018 to Jan 2019
  - 37 Recruits escorted off the Depot for BH issues. Of the 37 occurrences:
    - 14 Recruits went to BMH (7.5 miles one way)
    - 8 Recruits went to Coastal Harbor (50 miles one way)
    - 10 Recruits went to Fort Stewart (80 miles one way)
    - 2 Recruits went to Palmetto (6 miles one way)
    - 3 Recruits went to St. Simmons Island (124 miles one way)
  - DIs are required to escort and remain with the Recruit until admitted or released.
  - All transportation is sourced internal to RTR

- Maintain all current Service Lines of NHB & BHC.
- 24/7 BH services Aboard the Depot
  - *Including Case Management, transportation and escort duties to BMH or further afield.*
- 24/7 Acute Care Aboard the Depot
  - *Urgent/Acute Care Clinic aboard the Depot increases timeliness in delivery of care for Recruits, AD, and family members.*
- BHAs Co-located with RTBns
  - *Capability to treat and return to training quickly is essential /Enhanced continuity of care.*
- On-Depot “Light Care” 24/7 patient holding area (8-10 beds) and staffed with naval personnel.
- Medical care surge capability commensurate with annual recruit flow
- A robust case management network
- Flexibility in wake of destructive weather ISO safe haven & COOP operations

Primary Consideration: Keep Recruits and DIs aboard the Depot for all but the most critical care

# Questions/Discussion



# Backup Slides

## Acute Care.

- A recruit reports to the Duty DI just before lights-out with an open sore that is red, oozing pus, and streaking.
- DIs do not diagnose – they get recruits to treatment.
- No treatment is available at that time aboard PI.
- DI must call an off-duty colleague to transport recruit to care, NHB or BMH.
- One DI who is supposed to be resting is not

- The Command was informed this week that the DHA mandated reduction impacted Case Management
  - DHA reduction resulted in (5) full time civilian employees that track/check-in patients.
  - This reduction requires a Navy Corpsman to perform this function with additional augmentation from RTR (DIs)
  - One DI already assists with Case Management duties
  - This week, another DI was requested by the BHC
- RTR's staffing does not factor Case Management requirements. Staffing is based on Recruit to instructor ratio meaning a reduced level of supervisory/training capability within RTR.

- Continuation of ambulatory care and services at current level
- Proximate health care to reduce impact to training schedule
- Maintain ability to complete all elements of annual physical exams on site
- Dental care
- After hours urgent care
- Dependent health care within the MTF to maximum extent
  - Retention and readiness concern for deployable units

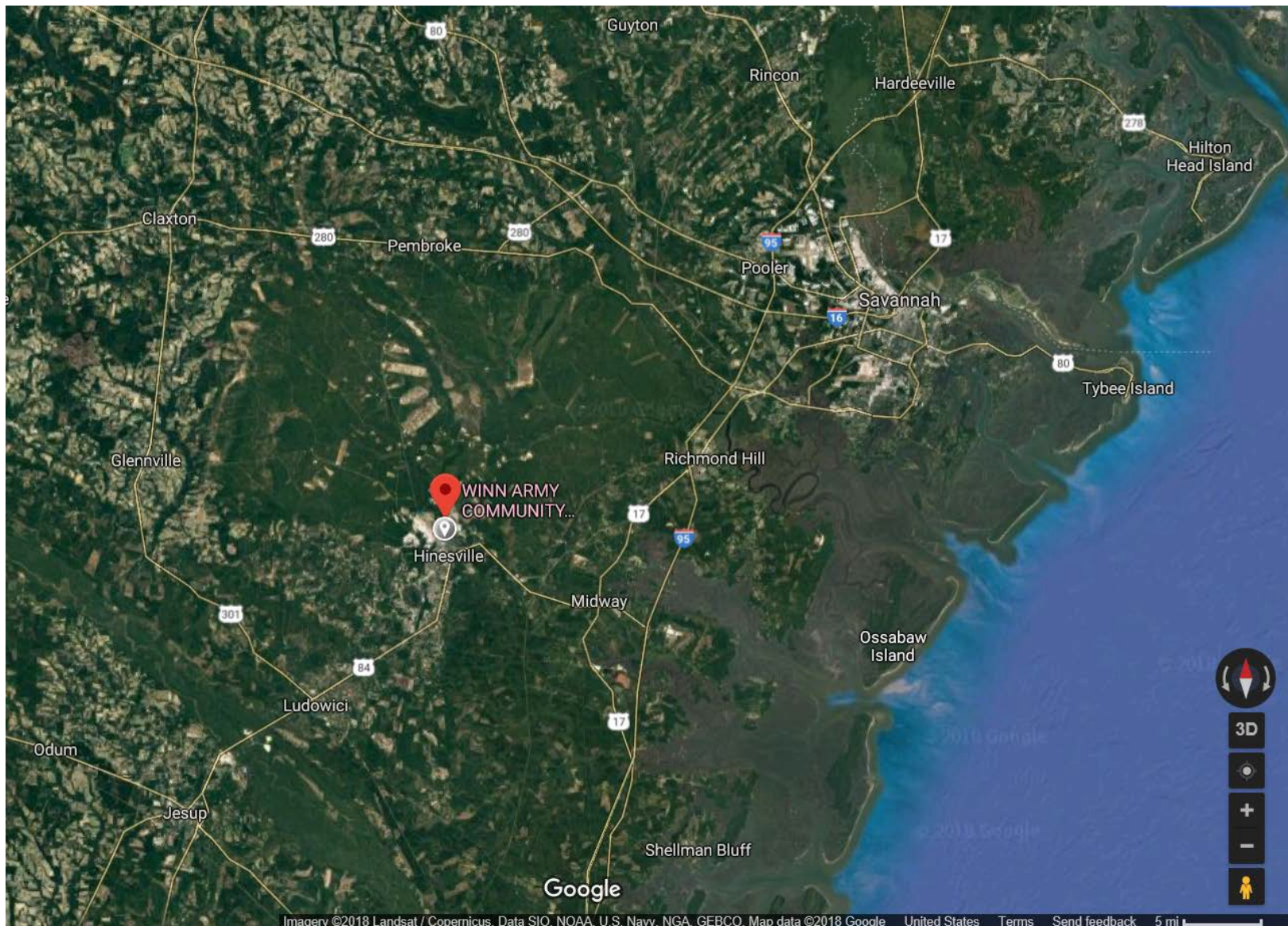
Alternative 2A in DHA Health Care Requirements Analysis (HCRA) from Jun 2018  
meets MCAS Beaufort requirements

- Scope of VA sharing with Clinic facilities
  - Necessitates traffic flow in Clinic design that restricts VA patients from access to rest of installation
- Minimizing referrals to other MTFs (Ft Stewart, Charleston, etc.) under DHA market construct in order to minimize unit impact
  - Transportation
  - Escort
  - Lost training/maintenance time

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## **Part K: MTF Portfolio (Full)**

# WINN ARMY COMMUNITY HOSPITAL – FT. STEWART



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# ACH Winn – Overview

❑ # of Buildings and Age<sup>1</sup>: 1, 35

❑ Built Beds<sup>1</sup>: 100

❑ Beds<sup>2</sup>:

FY 2018 Projected Beds	
SERVICE	BEDS
MED_SURG	11
MH	6
NEWBORN	10
OB	10
Pediatric	2
<b>TOTAL</b>	<b>39</b>

❑ ADPL<sup>3</sup>:

ADPL	FY13	FY14	FY15	FY16	FY17
ADPL w/ Newborn	24.2	27.1	24.7	21.6	22.3
ADPL w/o Newborn	18.6	20.0	17.9	15.2	16.2

<sup>1</sup> Source: DHA / Facilities Management Division

<sup>2</sup> Source: Army OTSG Decision Support

<sup>3</sup> Source: MDR SIDR, includes inferences

# ACH Winn – Overview

## □ Exam rooms<sup>1</sup>:

<b>FY17 Exam Room Type</b>	<b>0049 - ACH WINN- STEWART</b>	<b>0272 - AHC TUTTLE- HUNTER ARMY AIRFLD</b>	<b>7344 - TMC- STEWART</b>	<b>7443 - TMC LLOYD C HAWKS- STEWART</b>
BEHAVIOR MEDICINE	2		2	
EMERGENCY MEDICINE	25			
HAWKS TMC				65
LOGISTICS	5			
NORTH TMC			16	
NURSING	4			
NUTRITION CARE	1			
OB/GYN	24			
PATIENT ADMINISTRATION	25			
PREVENTIVE MEDICINE	2			
PRIMARY CARE	82			
RADIOLOGY	5			
SOLDIER HEALTH	4			
SURGERY	73	1	2	1
TUTTLE AHC		52		
<b>TOTAL</b>	<b>252</b>	<b>53</b>	<b>20</b>	<b>66</b>

<sup>1</sup> Source: DHA / Facilities Management Division

# ACH Winn – Overview

## ❑ Avg # of Encounters per day<sup>1</sup>:

Tmt DMIS ID	Tmt DMIS ID Name	2013	2014	2015	2016	2017
0049	ACH WINN-STEWART	1,538	1,481	1,402	1,370	1,416
0272	AHC TUTTLE-HUNTER ARMY AIRFLD	295	342	352	339	292
6122	CBMH RICHMOND HILL-STEWART	200	192	204	229	212
6169	EBH TEAMA-STEWART			32	41	52
6170	EBH TEAMB-STEWART			27	33	36
7344	TMC-STEWART	59	123	129	125	136
7443	TMC LLOYD C HAWKS-STEWART	371	398	342	317	349

## ❑ ER or Immediate Care<sup>2</sup>: Y – ACH Winn

<sup>1</sup> Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only

<sup>2</sup> Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

# Inpatient Care

# ACH Winn – Trends in Direct Care ADPL<sup>1</sup> – Overall and by Product Line

TOTAL					
FY	2013	2014	2015	2016	2017
MEAN	24.2	27.1	24.7	21.6	22.3
MIN	7.0	8.0	8.0	4.0	7.0
10TH	15.0	18.0	17.0	14.0	15.0
25TH	20.0	22.0	20.0	17.0	18.0
MEDIAN	24.0	27.0	24.0	21.0	22.0
75TH	29.0	32.0	29.0	26.0	26.0
90TH	34.0	37.0	33.0	30.0	30.0
MAX	42.0	48.0	41.0	37.0	37.0

ADPL BY PRODUCT LINE AND FY					
PRODUCT LINE	2013	2014	2015	2016	2017
CIRC	0.90	0.81	0.47	0.52	0.48
DIGEST	1.24	1.95	1.52	0.89	0.81
ENT	0.19	0.27	0.18	0.22	0.20
GYN	0.34	0.29	0.32	0.23	0.28
MH	4.38	4.24	3.34	2.66	4.35
NERVOUS	0.12	0.18	0.14	0.16	0.12
NEWBORN <sup>2</sup>	5.65	7.02	6.85	6.37	6.07
OB	6.69	8.12	7.95	7.17	6.88
ORTHO	0.56	0.59	0.68	0.51	0.42
OTHER	3.36	2.74	2.42	1.98	2.07
RESP	0.78	0.86	0.85	0.88	0.59
TOTAL	24.23	27.07	24.71	21.57	22.27

OBSTETRICS - PATIENT LOAD BY FY					
FY	2013	2014	2015	2016	2017
MEAN	6.7	8.1	8.0	7.2	6.9
MIN	0.0	2.0	1.0	0.0	1.0
10TH	3.0	4.0	5.0	4.0	4.0
25TH	5.0	6.0	6.0	5.0	5.0
MEDIAN	7.0	8.0	8.0	7.0	7.0
75TH	9.0	10.0	10.0	9.0	9.0
90TH	11.0	12.0	11.0	11.0	11.0
MAX	15.0	17.0	16.0	14.0	14.0

NEWBORN <sup>2</sup> - PATIENT LOAD BY FY					
FY	2013	2014	2015	2016	2017
MEAN	5.7	7.0	6.8	6.4	6.1
MIN	0.0	0.0	1.0	1.0	0.0
10TH	2.0	3.0	4.0	3.0	3.0
25TH	4.0	5.0	5.0	5.0	4.0
MEDIAN	6.0	7.0	7.0	6.0	6.0
75TH	8.0	9.0	9.0	8.0	8.0
90TH	9.0	11.0	10.0	10.0	9.0
MAX	14.0	17.0	14.0	14.0	14.0

<sup>1</sup> Source: MDR SIDR (includes newborn nursery and inferreds)

<sup>2</sup> Defined as MDC15

# ACH Winn – IP Workload, CMI, and Cost<sup>1</sup>

DC = work performed in the MTF; PC = work performed by a provider within the site's catchment area

	Product Line	Disposition/Admissions		Case Mix Index (CMI)		Cost/Paid per Disp/Adm		Cost/Paid per MS-RWP	
		DC	PC	DC	PC	DC	PC <sup>2</sup>	DC	PC <sup>2</sup>
		Dispositions	Admissions	MS-RWP / Dispositions	MS-RWP / Admissions	Full Cost / Dispositions	Amount Paid / Admissions	Full Cost / MS-RWP	Amount Paid / MS-RWP
FY 2017 <sup>3</sup>	MED	671	318	0.6262	0.9417	\$ 6,851	\$ 6,835	\$ 10,941	\$ 7,258
	SURG	314	191	1.3019	2.4361	\$ 15,902	\$ 18,660	\$ 12,214	\$ 7,660
	OB	1,083	257	0.5105	0.5389	\$ 8,581	\$ 4,609	\$ 16,808	\$ 8,552
	NEWBORN	1,054	241	0.2524	0.2368	\$ 4,928	\$ 1,952	\$ 19,521	\$ 8,242
	MH	401	3	0.4381	0.5141	\$ 12,450	\$ 3,681	\$ 28,418	\$ 7,161
	<b>TOTAL</b>	<b>3,523</b>	<b>1,010</b>	<b>0.5176</b>	<b>0.9523</b>	<b>\$ 8,251</b>	<b>\$ 7,330</b>	<b>\$ 15,941</b>	<b>\$ 7,697</b>
FY 2016 <sup>3</sup>	MED	728	349	0.6151	0.9533	\$ 6,767	\$ 6,941	\$ 11,001	\$ 7,281
	SURG	372	290	1.3622	2.4308	\$ 16,544	\$ 18,669	\$ 12,145	\$ 7,680
	OB	1,124	243	0.5224	0.5521	\$ 8,547	\$ 4,803	\$ 16,361	\$ 8,700
	NEWBORN	1,119	226	0.2312	0.3115	\$ 4,590	\$ 2,378	\$ 19,848	\$ 7,634
	MH	251	5	0.6304	0.5645	\$ 12,529	\$ 4,005	\$ 19,875	\$ 7,095
	<b>TOTAL</b>	<b>3,594</b>	<b>1,113</b>	<b>0.5450</b>	<b>1.1186</b>	<b>\$ 8,060</b>	<b>\$ 8,590</b>	<b>\$ 14,789</b>	<b>\$ 7,679</b>
FY 2015 <sup>3</sup>	MED	742	302	0.6579	0.9552	\$ 6,311	\$ 6,922	\$ 9,592	\$ 7,246
	SURG	461	250	1.3655	2.1701	\$ 13,698	\$ 18,213	\$ 10,032	\$ 8,393
	OB	1,265	278	0.4872	0.5281	\$ 6,589	\$ 4,853	\$ 13,523	\$ 9,190
	NEWBORN	1,216	272	0.1770	0.2658	\$ 3,500	\$ 2,033	\$ 19,769	\$ 7,648
	MH	271	4	0.5245	0.6055	\$ 10,478	\$ 4,067	\$ 19,977	\$ 6,716
	<b>TOTAL</b>	<b>3,955</b>	<b>1,106</b>	<b>0.5288</b>	<b>0.9516</b>	<b>\$ 6,682</b>	<b>\$ 7,741</b>	<b>\$ 12,636</b>	<b>\$ 8,135</b>

<sup>1</sup> Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on respective FY except for FY17 which is based on FY16, adjusted for inflation.

# ACH Winn – FY17 IP Workload by Enrollment Status<sup>1</sup>

Work performed by ACH Winn<sup>3</sup>:

ACH WINN-STEWART - FY 2017 DIRECT CARE INPATIENT WORKLOAD

Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP
MED	475	0.6126	\$ 10,889	13	0.6234	\$ 8,706	49	0.6324	\$ 9,486	2	0.8894	\$ 10,064	83	0.7125	\$ 11,910	49	0.5954	\$ 11,712	671	0.6262	\$ 10,941
SURG	287	1.3028	\$ 12,222	5	1.6415	\$ 10,091	13	1.1789	\$ 13,169	0	0.0000	\$ 0	2	1.5458	\$ 12,977	7	1.1823	\$ 11,936	314	1.3019	\$ 12,214
OB	994	0.5088	\$ 16,863	7	0.5866	\$ 16,578	22	0.5244	\$ 17,149	0	0.0000	\$ 0	0	0.0000	\$ 0	60	0.5246	\$ 15,842	1,083	0.5105	\$ 16,808
NEWBORN	939	0.2513	\$ 19,238	6	0.3031	\$ 15,774	20	0.3489	\$ 15,649	0	0.0000	\$ 0	0	0.0000	\$ 0	89	0.2388	\$ 24,264	1,054	0.2524	\$ 19,521
MH	333	0.4411	\$ 28,399	32	0.4447	\$ 35,110	13	0.4218	\$ 27,466	0	0.0000	\$ 0	2	0.4415	\$ 19,225	21	0.3900	\$ 18,758	401	0.4381	\$ 28,418
<b>TOTAL</b>	<b>3,028</b>	<b>0.5131</b>	<b>\$ 16,078</b>	<b>63</b>	<b>0.5788</b>	<b>\$ 20,560</b>	<b>117</b>	<b>0.6009</b>	<b>\$ 13,560</b>	<b>2</b>	<b>0.8894</b>	<b>\$ 10,064</b>	<b>87</b>	<b>0.7255</b>	<b>\$ 12,065</b>	<b>226</b>	<b>0.4353</b>	<b>\$ 16,351</b>	<b>3,523</b>	<b>0.5176</b>	<b>\$ 15,941</b>

↑  
53% MCSC

Work performed by a provider within ACH Winn's catchment area<sup>2</sup>:

ACH WINN-STEWART - FY 2017 PURCHASED CARE INPATIENT WORKLOAD

Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP
MED	176	0.9895	\$ 7,247	2	0.6115	\$ 6,198	64	0.8504	\$ 7,052	0	0.0000	\$ 0	1	1.7505	\$ 9,751	75	0.9055	\$ 7,406	318	0.9417	\$ 7,258
SURG	109	2.3564	\$ 7,517	2	3.1263	\$ 7,414	44	2.5818	\$ 7,944	0	0.0000	\$ 0	0	0.0000	\$ 0	36	2.4608	\$ 7,727	191	2.4361	\$ 7,660
OB	57	0.5378	\$ 8,474	0	0.0000	\$ 0	22	0.5948	\$ 8,945	1	0.4152	\$ 5,442	0	0.0000	\$ 0	177	0.5330	\$ 8,536	257	0.5389	\$ 8,552
NEWBORN	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	241	0.2368	\$ 8,242	241	0.2368	\$ 8,242
MH	2	0.4547	\$ 6,879	0	0.0000	\$ 0	1	0.6329	\$ 7,567	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	3	0.5141	\$ 7,161
<b>TOTAL</b>	<b>344</b>	<b>1.3446</b>	<b>\$ 7,478</b>	<b>4</b>	<b>1.8689</b>	<b>\$ 7,215</b>	<b>131</b>	<b>1.3874</b>	<b>\$ 7,747</b>	<b>1</b>	<b>0.4152</b>	<b>\$ 5,442</b>	<b>1</b>	<b>1.7505</b>	<b>\$ 9,751</b>	<b>529</b>	<b>0.5821</b>	<b>\$ 7,999</b>	<b>1,010</b>	<b>0.9523</b>	<b>\$ 7,697</b>

↑  
92% MCSC

<sup>1</sup> Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries. Includes "fix" to newborn enrollment information.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on respective FY except for FY17 which is based on FY16, adjusted for inflation.

# ACH Winn – FY16 IP Workload by Enrollment Status<sup>1</sup>

Work performed by ACH Winn<sup>3</sup>:

ACH WINN-STEWART - FY 2016 DIRECT CARE INPATIENT WORKLOAD

Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP
MED	555	0.5976	\$ 11,141	11	0.5736	\$ 9,740	45	0.6733	\$ 8,982	0	0.0000	\$ 0	73	0.7400	\$ 11,156	44	0.5804	\$ 11,555	728	0.6151	\$ 11,001
SURG	330	1.3530	\$ 12,144	3	1.4322	\$ 10,854	18	1.4537	\$ 11,797	0	0.0000	\$ 0	10	1.7115	\$ 13,422	11	1.1500	\$ 11,629	372	1.3622	\$ 12,145
OB	1,004	0.5203	\$ 16,473	6	0.4312	\$ 14,416	37	0.5393	\$ 14,942	0	0.0000	\$ 0	0	0.0000	\$ 0	77	0.5493	\$ 15,758	1,124	0.5224	\$ 16,361
NEWBORN	951	0.2224	\$ 19,998	4	0.1405	\$ 27,971	32	0.1754	\$ 25,035	0	0.0000	\$ 0	0	0.0000	\$ 0	132	0.3113	\$ 18,255	1,119	0.2312	\$ 19,848
MH	201	0.6300	\$ 19,720	24	0.6519	\$ 24,114	11	0.7094	\$ 21,178	0	0.0000	\$ 0	2	0.6482	\$ 13,705	13	0.5278	\$ 12,748	251	0.6304	\$ 19,875
<b>TOTAL</b>	<b>3,041</b>	<b>0.5388</b>	<b>\$ 14,920</b>	<b>48</b>	<b>0.6125</b>	<b>\$ 18,312</b>	<b>143</b>	<b>0.6282</b>	<b>\$ 13,188</b>	<b>0</b>	<b>0.0000</b>	<b>\$ 0</b>	<b>85</b>	<b>0.8521</b>	<b>\$ 11,737</b>	<b>277</b>	<b>0.4637</b>	<b>\$ 15,154</b>	<b>3,594</b>	<b>0.5450</b>	<b>\$ 14,789</b>

↑

59% MCSC

Work performed by a provider within ACH Winn's catchment area<sup>2</sup>:

ACH WINN-STEWART - FY 2016 PURCHASED CARE INPATIENT WORKLOAD

Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP
MED	194	0.9540	\$ 7,539	1	0.7029	\$ 6,659	69	0.9357	\$ 7,019	0	0.0000	\$ 0	0	0.0000	\$ 0	85	0.9690	\$ 6,910	349	0.9533	\$ 7,281
SURG	175	2.4481	\$ 7,789	2	1.8574	\$ 9,612	67	2.3954	\$ 7,859	0	0.0000	\$ 0	0	0.0000	\$ 0	46	2.4416	\$ 6,945	290	2.4308	\$ 7,680
OB	56	0.5720	\$ 8,541	1	0.5092	\$ 8,966	35	0.5627	\$ 8,744	0	0.0000	\$ 0	0	0.0000	\$ 0	151	0.5425	\$ 8,750	243	0.5521	\$ 8,700
NEWBORN	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	226	0.3115	\$ 7,634	226	0.3115	\$ 7,634
MH	3	0.5376	\$ 7,582	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	2	0.6048	\$ 6,446	5	0.5645	\$ 7,095
<b>TOTAL</b>	<b>428</b>	<b>1.5120</b>	<b>\$ 7,754</b>	<b>4</b>	<b>1.2317</b>	<b>\$ 9,124</b>	<b>171</b>	<b>1.4313</b>	<b>\$ 7,709</b>	<b>0</b>	<b>0.0000</b>	<b>\$ 0</b>	<b>0</b>	<b>0.0000</b>	<b>\$ 0</b>	<b>510</b>	<b>0.6828</b>	<b>\$ 7,499</b>	<b>1,113</b>	<b>1.1186</b>	<b>\$ 7,679</b>

↑

94% MCSC

<sup>1</sup> Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries. Includes "fix" to newborn enrollment information.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on FY16 MEPRS expenses.

# ACH Winn – FY17 IP Enrollee Sources of Care<sup>1</sup>

## DIRECT CARE

ACH WINN-STEWART ENROLLEES					
Treated At Stewart?	Product Line	Tmt DMIS ID Name	DCDISPS	DC CMI	DCCOST PER RWP <sup>4</sup>
YES	MED	ACH WINN-STEWART	506	0.6160	\$ 10,850
	SURG	ACH WINN-STEWART	288	1.3020	\$ 12,233
	OB	ACH WINN-STEWART	994	0.5088	\$ 16,862
	NEWBORN	ACH WINN-STEWART	939	0.2515	\$ 19,214
	MH	ACH WINN-STEWART	334	0.4417	\$ 28,370
YES Total/Overall			3,061	0.5149	\$ 16,001
NO	MED	AMC EISENHOWER-GORDON	18	0.7693	\$ 11,205
		LANDSTUHL REGIONAL MEDCEN	7	1.0967	\$ 12,599
		ACH MARTIN-BENNING	5	0.5274	\$ 6,763
		AF-H-96th MEDGRP-EGLIN	4	0.5225	\$ 10,782
	SURG	AMC EISENHOWER-GORDON	31	1.9780	\$ 7,647
		LANDSTUHL REGIONAL MEDCEN	7	1.5689	\$ 16,374
		WALTER REED NATL MIL MED CNTR	5	5.2268	\$ 20,284
		AMC WOMACK-BRAGG	3	1.2487	\$ 9,603
	OB	ACH MARTIN-BENNING	4	0.6158	\$ 17,607
		ACH BLANCHFIELD-CAMPBELL	4	0.5655	\$ 12,702
		AF-H-633rd MEDGRP JBLE-LANGLEY	2	0.5680	\$ 18,815
		AMC WOMACK-BRAGG	2	0.5680	\$ 18,864
	NEWBORN	ACH MARTIN-BENNING	4	0.1190	\$ 37,065
		ACH BLANCHFIELD-CAMPBELL	4	0.1378	\$ 21,455
		AF-H-633rd MEDGRP JBLE-LANGLEY	2	0.1570	\$ 10,165
		AMC WOMACK-BRAGG	2	0.5010	\$ 5,230
	MH	AMC EISENHOWER-GORDON	82	0.6277	\$ 28,686
		ACH MARTIN-BENNING	5	0.4496	\$ 16,001
		FT BELVOIR COMMUNITY HOSP-FBCH	2	0.7490	\$ 38,898
	NO Total/Overall			193	1.0000
TOTAL/OVERALL			3,254	0.5437	\$ 16,082

RELIANTS SEEN AT ACH WINN-STEWART			
Product Line	DC-DISPS	DC CMI	DC COST PER RWP <sup>4</sup>
MED	13	0.6234	\$8,706
SURG	4	1.6284	\$10,220
OB	7	0.5866	\$16,578
MH	31	0.4387	\$35,360
Total/Overall	55	0.5877	\$21,225

## PURCHASED CARE

WINN ACH-FT. STEWART			
Product Line	PC Adms	PC CMI	PC PAID PER RWP <sup>3</sup>
MED	500	0.9263	\$ 8,376
SURG	323	2.6830	\$ 8,512
OB	313	0.5738	#####
NEWBORN	258	1.3638	\$ 7,865
MH	11	0.5472	\$ 8,908
Total/Overall	1,405	1.3290	\$ 8,511

Hospital Name <sup>2</sup>	City	State	FY17 Adms	Distance
Wayne Memorial Hospital	Jesup	GA	12	28.3
St Josephs Hospital	Savannah	GA	156	32.4
Memorial Health University Medical	Savannah	GA	801	40.0
Candler General Hospital Inc	Savannah	GA	213	41.0
East Georgia Regional Medical Ctr	Statesboro	GA	9	42.7
Doctors Hospital Augusta	Augusta	GA	10	129.8

<sup>1</sup> Source: DC = MDR SIDR; PC = MDR TED-Institutional. Enrollment defined by Parent Enrollment Site (includes Prime and Plus). Includes “fix” to newborn enrollment information. Direct Care data are truncated for small volumes.

<sup>2</sup> Source: TED-Institutional, city/state/distance from AHA or Google/Mapquest. Truncated list of civilian hospitals seeing site’s enrollees. Highlighted lines indicate sole community hospitals.

<sup>3</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>4</sup> Direct Care costs based on FY16 MEPRS expenses, adjusted for inflation.

# ACH Winn – FY17 IP Enrollee Sources of Care<sup>1</sup>

## AD Only

### DIRECT CARE

ACH WINN-STEWART ENROLLEES					
Treated At Stewart?	Product Line	Tmt DMIS ID Name	DC-DIPS	DC CMI	DC COST PER RWP <sup>3</sup>
YES	MED	ACH WINN-STEWART	144	0.6218	\$ 10,394
	SURG	ACH WINN-STEWART	89	1.3223	\$ 12,265
	OB	ACH WINN-STEWART	228	0.5039	\$ 17,292
	MH	ACH WINN-STEWART	289	0.4458	\$ 29,368
YES Total/Overall			750	0.6013	\$ 18,061
NO	MED	AMC EISENHOWER-GORDON	11	0.7456	\$ 10,235
		LANDSTUHL REGIONAL MEDCEN	6	1.1903	\$ 11,933
		ACH MARTIN-BENNING	5	0.5272	\$ 6,765
	SURG	AMC EISENHOWER-GORDON	28	1.9954	\$ 7,671
		LANDSTUHL REGIONAL MEDCEN	7	1.5687	\$ 16,376
		WALTER REED NATL MIL MED CNTR	5	5.2268	\$ 20,284
		AMC WOMACK-BRAGG	2	1.3065	\$ 9,487
	OB	AF-H-633rd MEDGRP JBLE-LANGLEY	2	0.5679	\$ 18,819
		AMC WOMACK-BRAGG	2	0.5679	\$ 18,867
	MH	AMC EISENHOWER-GORDON	82	0.6277	\$ 28,686
		ACH MARTIN-BENNING	5	0.4498	\$ 15,994
		FT BELVOIR COMMUNITY HOSP-FBCH	2	0.7488	\$ 38,908
NO Total/Overall			157	1.0896	\$ 17,326
TOTAL/OVERALL			907	0.6858	\$ 17,858

### PURCHASED CARE

WINN ACH-FT. STEWART			
Product Line	PC Adms	PC CMI	PC PAID PER RWP <sup>2</sup>
MED	107	0.9463	\$ 7,876
SURG	68	3.6112	\$ 9,136
OB	61	0.6396	\$ 9,432
MH	1	0.4540	\$ 7,208
Total/Overall	237	1.6299	\$8,833

RELIANTS SEEN AT ACH WINN-STEWART			
Product Line	DC-DIPS	DC CMI	DC COST PER RWP <sup>3</sup>
MED	13	0.6234	\$8,706
SURG	4	1.6284	\$10,220
OB	7	0.5866	\$16,578
MH	31	0.4387	\$35,360
Total/Overall	55	0.5877	\$21,225

<sup>1</sup> Source: DC = MDR SIDR; PC = MDR TED-Institutional. Enrollment defined by Parent Enrollment Site (includes Prime and Plus). Direct Care data are truncated for small volumes.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on FY16 MEPRS expenses, adjusted for inflation.

# ACH Winn – FY17 Top 20 Surgical MS-DRGs<sup>1</sup>

## Direct Care (IP)

MS-DRG	MS-DRG Description	Disp	Days	MSRWP	ALOS	CMI
766	CESAREAN SECTION W/O CC/MCC	178	439	128.12	2.5	0.7198
765	CESAREAN SECTION W CC/MCC	58	161	52.53	2.8	0.9057
743	UTERINE & ADNEXA PROC FOR NON-MALIGNANCY W/O CC/MCC	55	72	62.31	1.3	1.1329
343	APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W/O CC/MCC	33	44	35.21	1.3	1.0671
110	OTHER EAR, NOSE, MOUTH & THROAT O.R. PROCEDURES AGE 0-17	21	21	20.83	1.0	0.9917
419	LAPAROSCOPIC CHOLECYSTECTOMY W/O C.D.E. W/O CC/MCC	19	35	24.61	1.8	1.2950
470	MAJOR JOINT REPLACEMENT OR REATTACHMENT OF LOWER EXTREMITY W/O M	17	34	34.30	2.0	2.0178
572	SKIN DEBRIDEMENT W/O CC/MCC	17	25	13.46	1.5	0.7918
328	STOMACH, ESOPHAGEAL & DUODENAL PROC AGE >17 W/O CC/MCC	10	10	16.94	1.0	1.6937
489	KNEE PROCEDURES W/O PDX OF INFECTION W/O CC/MCC	10	17	14.37	1.7	1.4371
621	O.R. PROCEDURES FOR OBESITY W/O CC/MCC	10	35	20.53	3.5	2.0529
983	EXTENSIVE O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNOSIS W/O CC	9	14	10.79	1.6	1.1989
627	THYROID, PARATHYROID & THYROGLOSSAL PROCEDURES W/O CC/MCC	8	8	9.18	1.0	1.1470
714	TRANSURETHRAL PROSTATECTOMY W/O CC/MCC	7	7	7.60	1.0	1.0856
340	APPENDECTOMY W COMPLICATED PRINCIPAL DIAG W/O CC/MCC	6	6	5.29	1.0	0.8812
581	OTHER SKIN, SUBCUT TISS & BREAST PROC W/O CC/MCC	6	16	9.84	2.7	1.6402
132	CRANIAL/FACIAL PROCEDURES W/O CC/MCC	5	5	8.58	1.0	1.7151
502	SOFT TISSUE PROCEDURES W/O CC/MCC	5	11	6.16	2.2	1.2322
661	KIDNEY & URETER PROCEDURES FOR NON-NEOPLASM W/O CC/MCC	5	11	9.06	2.2	1.8124
748	FEMALE REPRODUCTIVE SYSTEM RECONSTRUCTIVE PROCEDURES	5	6	5.73	1.2	1.1453
<b>TOTAL</b>		<b>484</b>	<b>977</b>	<b>495.42</b>	<b>2.0</b>	<b>1.0236</b>

**Total Direct Care Surgical = 565**  
**Total Purchased Care Surgical = 1,227**

<sup>1</sup> Source: M2 SIDR, performed in the MTF.

# ACH Winn – FY17 Top 20 Medical MS-DRGs<sup>1</sup>

## Direct Care (IP)

MS-DRG	MS-DRG Description	Disp	Days	MSRWP	ALOS	CMI
795	NORMAL NEWBORN	686	1,368	81.38	2.0	0.1186
775	VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	676	1,543	279.74	2.3	0.4138
792	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W OTHERPROB	209	457	40.60	2.2	0.1942
882	NEUROSES EXCEPT DEPRESSIVE	145	586	59.46	4.0	0.4101
774	VAGINAL DELIVERY W COMPLICATING DIAGNOSES	114	284	57.46	2.5	0.5040
881	DEPRESSIVE NEUROSES	102	380	43.15	3.7	0.4230
790	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MAJORPROB	85	225	66.82	2.6	0.7862
313	CHEST PAIN	73	79	49.46	1.1	0.6776
885	PSYCHOSES	62	332	27.01	5.4	0.4357
392	ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS AGE >17 W/O MCC	58	115	37.92	2.0	0.6538
898	ALCOHOL/DRUG ABUSE OR DEPENDENCE W/O REHABILITATION THERAPY AGE	39	115	14.81	2.9	0.3797
141	BRONCHITIS & ASTHMA AGE 0-17	34	78	13.48	2.3	0.3965
880	ACUTE ADJUSTMENT REACTION & PSYCHOSOCIAL DYSFUNCTION	31	118	18.22	3.8	0.5876
611	NEONATE, TRANSFERRED <5 DAYS OLD	24	33	4.96	1.4	0.2068
603	CELLULITIS AGE >17 W/O MCC	22	45	12.42	2.0	0.5646
639	DIABETES W/O CC/MCC	22	43	10.42	2.0	0.4737
791	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MINORPROB	20	45	6.73	2.3	0.3367
440	DISORDERS OF PANCREAS EXCEPT MALIGNANCY W/O CC/MCC	19	38	11.56	2.0	0.6087
690	KIDNEY & URINARY TRACT INFECTIONS AGE >17 W/O MCC	18	42	12.11	2.3	0.6730
195	SIMPLE PNEUMONIA & PLEURISY AGE >17 W/O CC/MCC	16	39	9.44	2.4	0.5899
<b>TOTAL</b>		<b>2,455</b>	<b>5,965</b>	<b>857.17</b>	<b>2.4</b>	<b>0.3492</b>

**Total Direct Care Medical = 2,958**

**Total Purchased Care Medical = 2,919**

<sup>1</sup> Source: M2 SIDR, performed in the MTF.

# ACH Winn – FY17 Top 20 Surgical MS-DRGs<sup>1</sup>

## Purchased Care (IP)

MS-DRG	MS-DRG Description	Adms	Days	MSRWP	ALOS	CMI
470	MAJOR JOINT REPLACEMENT OR REATTACHMENT OF LOWER EXTREMITY W/O M	125	305	252.89	2.4	2.0231
765	CESAREAN SECTION W CC/MCC	106	511	101.25	4.8	0.9552
766	CESAREAN SECTION W/O CC/MCC	79	218	56.92	2.8	0.7205
621	O.R. PROCEDURES FOR OBESITY W/O CC/MCC	66	116	119.28	1.8	1.8073
460	SPINAL FUSION EXCEPT CERVICAL W/O MCC	62	161	219.40	2.6	3.5387
473	CERVICAL SPINAL FUSION W/O CC/MCC	28	27	60.70	1.0	2.1679
330	MAJOR SMALL & LARGE BOWEL PROCEDURES W CC	27	159	61.13	5.9	2.2641
247	PERC CARDIOVASC PROC W DRUG-ELUTING STENT W/O MCC	24	61	64.06	2.5	2.6692
419	LAPAROSCOPIC CHOLECYSTECTOMY W/O C.D.E. W/O CC/MCC	24	60	31.08	2.5	1.2950
743	UTERINE & ADNEXA PROC FOR NON-MALIGNANCY W/O CC/MCC	23	50	26.06	2.2	1.1330
481	HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W CC	17	89	38.66	5.2	2.2741
853	INFECTIOUS & PARASITIC DISEASES W O.R. PROCEDURE W MCC	16	204	77.98	12.8	4.8738
483	MAJOR JOINT/LIMB REATTACHMENT PROCEDURE OF UPPER EXTREMITIES	15	21	34.59	1.4	2.3060
767	VAGINAL DELIVERY W STERILIZATION &/OR D&C	14	37	9.99	2.6	0.7136
620	O.R. PROCEDURES FOR OBESITY W CC	12	19	24.66	1.6	2.0550
246	PERC CARDIOVASC PROC W DRUG-ELUTING STENT W MCC OR 4+ VESSELS/ST	11	43	35.52	3.9	3.2291
328	STOMACH, ESOPHAGEAL & DUODENAL PROC AGE >17 W/O CC/MCC	11	13	18.63	1.2	1.6936
329	MAJOR SMALL & LARGE BOWEL PROCEDURES W MCC	11	132	54.85	12.0	4.9864
004	TRACH W MV >96 HRS OR PDX EXC FACE, MOUTH & NECK W/OMAJ O.R.	10	371	131.96	37.1	13.1960
274	PERCUTANEOUS INTRACARDIAC PROCEDURES W/O MCC	10	27	30.14	2.7	3.0140
<b>TOTAL</b>		<b>691</b>	<b>2,624</b>	<b>1,449.75</b>	<b>3.8</b>	<b>2.0980</b>

**Total Direct Care Surgical = 565**

**Total Purchased Care Surgical = 1,227**

<sup>1</sup> Source: M2 TED-Institutional, based on where the beneficiary lives (Catchment Area ID).

# ACH Winn – FY17 Top 20 Medical MS-DRGs<sup>1</sup>

## Purchased Care (IP)

MS-DRG	MS-DRG Description	Adms	Days	MSRWP	ALOS	CMI
775	VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	369	893	154.74	2.4	0.4193
795	NORMAL NEWBORN	304	589	36.05	1.9	0.1186
792	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W OTHER PROB	170	412	33.54	2.4	0.1973
392	ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS AGE >17 W/O MCC	56	170	38.27	3.0	0.6834
774	VAGINAL DELIVERY W COMPLICATING DIAGNOSES	56	145	28.05	2.6	0.5009
871	SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS AGE >17 W MCC	55	311	93.16	5.7	1.6938
790	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MAJOR PROB	45	217	35.60	4.8	0.7911
313	CHEST PAIN	44	74	30.13	1.7	0.6848
999	UNGROUPABLE	40	271	0.00	6.8	0.0000
291	HEART FAILURE & SHOCK W MCC	39	156	51.13	4.0	1.3110
378	G.I. HEMORRHAGE W CC	39	118	32.71	3.0	0.8387
190	CHRONIC OBSTRUCTIVE PULMONARY DISEASE W MCC	37	176	41.59	4.8	1.1241
065	INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W CC OR TPA IN 24	35	138	41.30	3.9	1.1800
189	PULMONARY EDEMA & RESPIRATORY FAILURE	35	219	38.60	6.3	1.1029
641	MISC DISORDERS OF NUTRITION, METABOLISM, FLUIDS/ELECTROLYTES >17 W	35	122	22.32	3.5	0.6377
690	KIDNEY & URINARY TRACT INFECTIONS AGE >17 W/O MCC	34	127	23.07	3.7	0.6785
781	OTHER ANTEPARTUM DIAGNOSES W MEDICAL COMPLICATIONS	34	52	16.11	1.5	0.4738
791	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MINOR PROB	32	111	10.72	3.5	0.3350
141	BRONCHITIS & ASTHMA AGE 0-17	31	84	12.29	2.7	0.3965
789	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MULT MAJOR PROB	31	371	91.87	12.0	2.9635
<b>TOTAL</b>		<b>1,521</b>	<b>4,756</b>	<b>831.25</b>	<b>3.1</b>	<b>0.5465</b>

**Total Direct Care Medical = 2,958**

**Total Purchased Care Medical = 2,919**

<sup>1</sup> Source: M2 TED-Institutional, based on where the beneficiary lives (Catchment Area ID).

# ACH Winn – Civilian Hospitals<sup>1</sup>

Hospital Name	City	State	Accred GME	AHA	DNV Accred	Joint Comm Accred	Gen Med/Surg Beds	ICU Beds	NICU Beds	TotalBeds	OB?	Admissions	TotalBirths	Inpatient Days	Average Daily Census	FY17 Enrollee Admissions	Driving Distance from MTF	Sole CH
Wayne Memorial Hospital	Jesup	GA	N	N	N	Y		0	0	84		3,123	550	15,120	41	12	28.3	Yes
St Josephs Hospital	Savannah	GA	N	N	N	Y	124	10	0	233	N	11,252	0	62,003	170	156	32.4	No
Memorial Health University Medical	Savannah	GA	Y	Y	N	Y	219	38	56	508	Y	27,039	2,871	154,779	424	801	40.0	No
Candler General Hospital Inc	Savannah	GA	N	Y	N	Y	139	20	18	285	Y	11,606	2,968	63,865	175	213	41.0	No
East Georgia Regional Medical Ctr	Statesboro	GA	N	Y	N	Y		0	0	149		7,937	1,382	30,160	83	9	42.7	
Doctors Hospital Augusta	Augusta	GA	Y	Y	N	Y		0	0	307		14,731	917	77,535	212	10	129.8	

<sup>1</sup> Source: AHA Dataviewer, 2016. Highlighted lines indicate sole community hospitals.

# Ambulatory Care

# ACH Winn – Direct Care Appointments by Appointment Status<sup>1</sup>

Appointment Status	0049 - ACH WINN-STEWART							0272 - AHC TUTTLE-HUNTER ARMY AIRFLD							6122 - CBMH RICHMOND HILL-STEWART					
	2015 - # Appts	2015 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total		2015 - # Appts	2015 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total		2015 - # Appts	2015 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total
1 Pending					7	0%						3	0%							
2 Kept	242,716	48%	245,654	49%	256,703	50%		41,239	37%	43,439	41%	40,218	42%		20,913	36%	25,000	38%	24,587	40%
3 Canceled	70,293	14%	69,091	14%	75,869	15%		14,255	13%	14,100	13%	12,648	13%		5,361	9%	6,514	10%	6,561	11%
4 No Show	15,059	3%	16,147	3%	16,886	3%		2,807	3%	3,066	3%	3,872	4%		1,405	2%	1,743	3%	1,945	3%
5 Walk In	96,000	19%	89,455	18%	85,850	17%		20,088	18%	18,290	17%	18,404	19%		4,010	7%	3,981	6%	3,721	6%
6 Sick Call	325	0%	54	0%	23	0%		1,686	2%	1,176	1%	234	0%							
7 Telcon	72,676	14%	73,967	15%	70,620	14%		29,537	26%	25,056	24%	18,694	19%		26,783	46%	28,708	43%	24,718	40%
8 LWOBS	1,699	0%	1,348	0%	878	0%		184	0%	143	0%	173	0%		28	0%	37	0%	45	0%
9 Admin	1,119	0%	1,436	0%	1,636	0%		206	0%	155	0%	88	0%		3	0%	6	0%	1	0%
10 Occ-Svc	4,893	1%	2,696	1%	2,971	1%		1,650	1%	879	1%	1,569	2%		234	0%	253	0%	113	0%
<b>Grand Total</b>	<b>504,780</b>		<b>499,848</b>		<b>511,443</b>			<b>111,652</b>		<b>106,304</b>		<b>95,903</b>			<b>58,737</b>		<b>66,242</b>		<b>61,691</b>	

Appointment Status	6169 - EBH TEAM A-STEWART							6170 - EBH TEAM B-STEWART							7344 - TMC-STEWART					
	2015 - # Appts	2015 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total		2015 - # Appts	2015 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total		2015 - # Appts	2015 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total
1 Pending					1	0%													1	0%
2 Kept	644	52%	5,910	46%	6,512	43%		647	49%	4,976	46%	3,685	34%		16,000	40%	15,268	40%	20,288	49%
3 Canceled	210	17%	2,356	18%	2,280	15%		376	29%	2,519	23%	1,726	16%		6,828	17%	5,970	16%	7,349	18%
4 No Show	40	3%	224	2%	237	2%		11	1%	218	2%	257	2%		731	2%	584	2%	848	2%
5 Walk In	307	25%	3,707	29%	5,127	34%		276	21%	3,020	28%	4,636	43%		10,329	26%	9,673	26%	7,225	17%
6 Sick Call					97	1%									102	0%	53	0%	8	0%
7 Telcon	32	3%	623	5%	919	6%		4	0%	84	1%	390	4%		5,645	14%	6,073	16%	5,716	14%
8 LWOBS			5	0%	1	0%		1	0%	2	0%	11	0%		152	0%	74	0%	37	0%
9 Admin	3	0%	70	1%	52	0%				5	0%	43	0%		97	0%	71	0%	38	0%
10 Occ-Svc			9	0%	9	0%				10	0%	25	0%		118	0%	63	0%	98	0%
<b>Grand Total</b>	<b>1,236</b>		<b>12,904</b>		<b>15,235</b>			<b>1,315</b>		<b>10,834</b>		<b>10,773</b>			<b>40,002</b>		<b>37,829</b>		<b>41,608</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# ACH Winn – Direct Care Appointments by Appointment Status<sup>1</sup>

Appointment Status	7443 - TMC LLOYD C HAWKS-STEWART					
	2015 - # Appts	2015 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total
1 Pending						
2 Kept	37,607	37%	35,306	37%	47,125	44%
3 Canceled	11,633	11%	10,684	11%	13,658	13%
4 No Show	1,124	1%	1,306	1%	1,889	2%
5 Walk In	21,915	22%	18,928	20%	19,353	18%
6 Sick Call	326	0%	506	1%	564	1%
7 Telcon	28,588	28%	27,220	29%	23,473	22%
8 LWOBS	97	0%	118	0%	138	0%
9 Admin	249	0%	363	0%	565	1%
10 Occ-Svc	173	0%	226	0%	353	0%
<b>Grand Total</b>	<b>101,712</b>		<b>94,657</b>		<b>107,118</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# ACH Winn – Direct Care Appointments by Appointment Type<sup>1</sup>

Appt Type Group	0049 - ACH WINN-STEWART						0272 - AHC TUTTLE-HUNTER ARMY AIRFLD						6122 - CBMH RICHMOND HILL-STEWART					
	2015 - # Appts	2015 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2015 - # Appts	2015 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2015 - # Appts	2015 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total
24HR	11,015	2%	43,106	9%	47,999	9%	4,289	4%	21,222	20%	22,403	23%	3,281	6%	14,654	22%	15,155	25%
ACUTE	51,442	10%	53,877	11%	49,454	10%	1,606	1%	597	1%	317	0%						
APV	3,711	1%	3,344	1%	3,949	1%												
EROOM	6	0%	39	0%	56	0%												
EST	110,269	22%					25,924	23%					13,143	22%				
FTR	50,881	10%	176,461	35%	190,875	37%	10,012	9%	31,156	29%	23,178	24%	5,239	9%	17,593	27%	17,654	29%
GRP	25,129	5%	23,099	5%	33,378	7%	3,495	3%	2,738	3%	5,040	5%	7	0%	8	0%	17	0%
OPAC	21,202	4%					10,604	9%					7,317	12%				
PCM	173	0%	286	0%	110	0%							26	0%	3	0%		
PROC	44,437	9%	31,357	6%	28,728	6%	6,166	6%	8,465	8%	6,720	7%	251	0%	1,802	3%	1,762	3%
RAD					1	0%	2	0%										
ROUT	2,717	1%	619	0%	114	0%	4,114	4%	528	0%	222	0%	482	1%	190	0%		
SPEC	63,324	13%	61,823	12%	59,017	12%	12,556	11%	14,181	13%	16,702	17%	1,705	3%	2,804	4%	1,970	3%
T-CON*	80,014	16%	78,381	16%	75,177	15%	32,202	29%	27,229	26%	21,307	22%	27,286	46%	29,188	44%	25,133	41%
WELL	40,460	8%	27,456	5%	22,585	4%	682	1%	188	0%	14	0%						
(blank)																		
Grand Total	504,780		499,848		511,443		111,652		106,304		95,903		58,737		66,242		61,691	

Appt Type Group	6169 - EBH TEAM A-STEWART						6170 - EBH TEAM B-STEWART						7344 - TMC-STEWART					
	2015 - # Appts	2015 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2015 - # Appts	2015 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2015 - # Appts	2015 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total
24HR													2,764	7%	11,182	30%	9,429	23%
ACUTE	200	16%	3,044	24%	3,897	26%	105	8%	1,122	10%	1,702	16%	1,419	4%	1,176	3%	1,648	4%
APV																		
EROOM																		
EST													11,024	28%				
FTR	868	70%	7,523	58%	8,022	53%	931	71%	7,822	72%	7,836	73%	3,819	10%	13,715	36%	18,697	45%
GRP	51	4%	820	6%	1,308	9%	150	11%	1,023	9%	68	1%	2,818	7%	2,796	7%	3,207	8%
OPAC													8,081	20%				
PCM																		
PROC													1,133	3%	665	2%	451	1%
RAD															1	0%		
ROUT																		
SPEC	85	7%	872	7%	1,065	7%	125	10%	772	7%	742	7%	2,722	7%	1,760	5%	1,680	4%
T-CON*	32	3%	645	5%	943	6%	4	0%	95	1%	425	4%	6,187	15%	6,533	17%	6,496	16%
WELL													35	0%				
(blank)															1	0%		
Grand Total	1,236		12,904		15,235		1,315		10,834		10,773		40,002		37,829		41,608	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# ACH Winn – Direct Care Appointments by Appointment Type<sup>1</sup>

Appt Type Group	7443 - TMC LLOYD C HAWKS-STEWART					
	2015 - # Appts	2015 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total
24HR	6,497	6%	16,482	17%	21,112	20%
ACUTE	445	0%	240	0%	643	1%
APV						
EROOM						
EST	15,843	16%				
FTR	6,741	7%	22,366	24%	30,538	29%
GRP	1,780	2%	4,335	5%	6,046	6%
OPAC	22,968	23%				
PCM						
PROC	4,184	4%	7,730	8%	6,206	6%
RAD						
ROUT	49	0%	7	0%		
SPEC	6,547	6%	8,635	9%	8,188	8%
T-CON*	29,332	29%	27,828	29%	24,198	23%
WELL	7,326	7%	7,034	7%	10,187	10%
(blank)						
<b>Grand Total</b>	<b>101,712</b>		<b>94,657</b>		<b>107,118</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# ACH Winn – FY17 Direct Care Ambulatory Encounters (CAPER)<sup>1</sup>

PRODUCT LINE	0049 - ACH WINN-STEWART					0272 - AHC TUTTLE-HUNTER ARMY AIRFLD					6122 - CBMH RICHMOND HILL-STEWART			
	Seen	Telcon	Total	% of Total		Seen	Telcon	Total	% of Total		Seen	Telcon	Total	% of Total
DERM	5,235	1,011	6,246	1.51%										
ENT	2,236	369	2,605	0.63%										
ER	29,188	187	29,375	7.10%										
IMSUB	22,939	268	23,207	5.61%										
MH	56,116	5,155	61,271	14.80%		3	0	3	0.00%					
OBGYN	26,399	8,623	35,022	8.46%										
OPTOM	10,915	144	11,059	2.67%		4,857	32	4,889	6.30%					
ORTHO	54,863	2,276	57,139	13.80%		8,197	10	8,207	10.58%					
OTHER	33,033	724	33,757	8.15%		4,862	0	4,862	6.27%					
PC	94,002	51,288	145,290	35.10%		40,489	19,131	59,620	76.85%		28,307	24,685	52,992	100.00%
SURG	5,114	516	5,630	1.36%										
SURGSUB	2,665	682	3,347	0.81%										
<b>TOTAL</b>	<b>342,705</b>	<b>71,243</b>	<b>413,948</b>			<b>58,408</b>	<b>19,173</b>	<b>77,581</b>			<b>28,307</b>	<b>24,685</b>	<b>52,992</b>	

PRODUCT LINE	6169 - EBH TEAM A-STEWART					6170 - EBH TEAM B-STEWART					7344 - TMC-STEWART			
	Seen	Telcon	Total	% of Total		Seen	Telcon	Total	% of Total		Seen	Telcon	Total	% of Total
DERM														
ENT														
ER														
IMSUB														
MH	11,710	919	12,629	100.00%		8,304	385	8,689	100.00%		9,564	1,202	10,766	32.40%
OBGYN														
OPTOM														
ORTHO														
OTHER														
PC											17,930	4,529	22,459	67.60%
SURG														
SURGSUB														
<b>TOTAL</b>	<b>11,710</b>	<b>919</b>	<b>12,629</b>			<b>8,304</b>	<b>385</b>	<b>8,689</b>			<b>27,494</b>	<b>5,731</b>	<b>33,225</b>	

<sup>1</sup> Source: M2 CAPER, includes MEPRS Codes B\*\*, FBI, and FBN.

# ACH Winn – FY17 Direct Care Ambulatory Encounters (CAPER)<sup>1</sup>

PRODUCT LINE	7443 - TMC LLOYD C HAWKS-STEWART			
	Seen	Telcon	Total	% of Total
DERM				
ENT				
ER				
IMSUB				
MH				
OBGYN				
OPTOM	5,281	424	5,705	6.31%
ORTHO				
OTHER	4,254	0	4,254	4.70%
PC	57,406	23,051	80,457	88.99%
SURG				
SURGSUB				
<b>TOTAL</b>	<b>66,941</b>	<b>23,475</b>	<b>90,416</b>	

<sup>1</sup> Source: M2 CAPER, includes MEPRS Codes B\*\*, FBI, and FBN.

# ACH Winn – Direct Care Ambulatory Surgery<sup>1</sup>

MEPRS	MEPRS Description	FY 2016 Encounters	FY 2017 Encounters
BBA	GENERAL SURGERY CLINIC	709	976
BBD	OPHTHALMOLOGY CLINIC	133	183
BBF	OTOLARYNGOLOGY CLINIC	425	345
BBU	UROLOGY CLINIC	242	199
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	171	244
BEA	ORTHOPEDIC CLINIC	671	695
BEF	PODIATRY CLINIC	140	332
<b>TOTAL</b>		<b>2,491</b>	<b>2,974</b>

## FY17 Ambulatory Surgery with Additional Detail

MEPRS	MEPRS Description	Surgical Group <sup>2</sup>	FY 2017 Encounters
BBA	GENERAL SURGERY CLINIC	Cardiovascular System	12
BBA	GENERAL SURGERY CLINIC	Digestive	870
BBA	GENERAL SURGERY CLINIC	Integumentary System	65
BBA	GENERAL SURGERY CLINIC	Musculoskeletal System	25
BBA	GENERAL SURGERY CLINIC	Other	4
		Sub-Total	976
BBD	OPHTHALMOLOGY CLINIC	Eye	180
BBD	OPHTHALMOLOGY CLINIC	Other	3
		Sub-Total	183
BBF	OTOLARYNGOLOGY CLINIC	Auditory	82
BBF	OTOLARYNGOLOGY CLINIC	Digestive	139
BBF	OTOLARYNGOLOGY CLINIC	Integumentary System	12
BBF	OTOLARYNGOLOGY CLINIC	Musculoskeletal System	10
BBF	OTOLARYNGOLOGY CLINIC	Other	13
BBF	OTOLARYNGOLOGY CLINIC	Respiratory System	89
		Sub-Total	345

MEPRS	MEPRS Description	Surgical Group <sup>2</sup>	FY 2017 Encounters
BBU	UROLOGY CLINIC	Male Genital	114
BBU	UROLOGY CLINIC	Other	2
BBU	UROLOGY CLINIC	Urinary	83
		Sub-Total	199
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Digestive	12
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Female Genital	191
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Maternity	40
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Other	1
		Sub-Total	244
BEA	ORTHOPEDIC CLINIC	Musculoskeletal System	656
BEA	ORTHOPEDIC CLINIC	Nervous	34
BEA	ORTHOPEDIC CLINIC	Other	5
		Sub-Total	695
BEF	PODIATRY CLINIC	Integumentary System	11
BEF	PODIATRY CLINIC	Musculoskeletal System	319
BEF	PODIATRY CLINIC	Other	2
		Sub-Total	332
	<b>GRAND TOTAL</b>		<b>2,974</b>

<sup>1</sup> Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMISID.

<sup>2</sup> Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

# ACH Winn – FY17 Direct Care Ambulatory Surgery<sup>1</sup>

## Top 20 Procedure Codes

Procedure 1	Procedure Name	Encounters	Prov Agg Total RVU
45378	COLONOSCOPY,FLEXIBLE;DIANOSTIC	364	1,806.67
45385	COLONOSCOPY,FLEX;REM TUM,SNARE	136	1,043.63
45380	COLONOSCOPY,FLEX;W BX,SING/MUL	130	709.89
66984	CATARACT SURG W/IOL, 1 STAGE	111	1,447.18
28890	EXT SHCK WAV,HI ENRGY,PLAN FAS	100	574.49
47562	LAPAROSCOPIC CHOLECYSTECTOMY	90	1,344.98
69436	CREATE EARDRUM OPENING	72	692.12
23430	REPAIR BICEPS TENDON	56	1,960.16
29827	ARTHROSCOP ROTATOR CUFF REPR	51	3,055.45
42826	REMOVAL OF TONSILS	50	313.08
28296	COR,HAL VAL;DIS METATAR OSTEOT	49	499.12
29807	SHOULDER ARTHROSCOPY/SURGERY	46	2,237.27
66985	INSERT LENS PROSTHESIS	46	1,061.13
29888	KNEE ARTHROSCOPY/SURGERY	43	1,724.79
42820	REMOVE TONSIL & ADENOID;<AGE12	42	303.20
29876	ARTHROSC,KNEE,SRG;SYNOVECT,MAJ	41	1,083.08
29806	SHOULDER ARTHROSCOPY/SURGERY	40	1,566.54
54161	CIRC,EXCIS OTH CLMP/DEV;>28DYS	37	187.62
58558	HYSTEROSCOPY, BIOPSY	36	270.14
30520	REPAIR OF NASAL SEPTUM	34	908.59

<sup>1</sup> Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

# ACH Winn – Ambulatory Workload and Cost<sup>1</sup>

DC = work performed in the MTF; PC = work performed by a provider within the site's catchment area

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC <sup>2</sup>
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2017 <sup>3</sup>	PC	360,818	222,899	1.79	0.89	\$ 101	\$ 47
	OBGYN	35,022	20,905	2.13	1.83	\$ 133	\$ 49
	MH	93,358	141,933	2.63	0.85	\$ 85	\$ 92
	OTHER	200,282	474,294	2.18	0.96	\$ 117	\$ 53
	<b>TOTAL</b>	<b>689,480</b>	<b>860,031</b>	<b>2.04</b>	<b>0.95</b>	<b>\$ 105</b>	<b>\$ 57</b>
FY 2016 <sup>3</sup>	PC	370,479	234,683	1.62	0.88	\$ 98	\$ 50
	OBGYN	33,965	23,266	2.06	1.88	\$ 114	\$ 52
	MH	81,503	95,344	2.57	1.38	\$ 85	\$ 74
	OTHER	200,259	524,346	2.22	0.98	\$ 115	\$ 59
	<b>TOTAL</b>	<b>686,206</b>	<b>877,639</b>	<b>1.93</b>	<b>1.02</b>	<b>\$ 103</b>	<b>\$ 59</b>
FY 2015 <sup>3</sup>	PC	387,193	228,833	1.61	0.93	\$ 101	\$ 57
	OBGYN	37,259	25,243	2.10	1.89	\$ 100	\$ 59
	MH	67,554	78,906	2.16	1.80	\$ 95	\$ 69
	OTHER	186,835	526,200	2.44	1.04	\$ 106	\$ 64
	<b>TOTAL</b>	<b>678,841</b>	<b>859,182</b>	<b>1.92</b>	<b>1.11</b>	<b>\$ 102</b>	<b>\$ 63</b>

<sup>1</sup> Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on respective FY except for FY17 which is based on FY16, adjusted for inflation.

# ACH Winn – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category<sup>1</sup>

Work performed by ACH Winn (Parent)<sup>3</sup>:

ACH WINN-STEWART - FY 2017 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	335,407	1.77	\$ 102	6,094	1.74	\$ 109	5,092	1.61	\$ 105	20	1.46	\$ 124	3,972	1.63	\$ 115	10,233	2.63	\$ 82	360,818	1.79	\$ 101
OBGYN	32,281	2.15	\$ 135	280	2.04	\$ 109	640	1.97	\$ 108	0	0.00	\$ 0	7	2.06	\$ 73	1,814	1.91	\$ 117	35,022	2.13	\$ 133
MH	86,445	2.67	\$ 85	3,623	2.35	\$ 86	2,219	1.91	\$ 84	1	0.00	\$ 0	69	3.03	\$ 83	1,001	2.54	\$ 70	93,358	2.63	\$ 85
OTHER	175,760	2.18	\$ 114	4,765	1.86	\$ 117	8,391	2.69	\$ 127	22	1.65	\$ 173	3,716	2.94	\$ 136	7,628	1.54	\$ 170	200,282	2.18	\$ 117
TOTAL	629,893	2.03	\$ 104	14,762	1.93	\$ 105	16,342	2.22	\$ 117	43	1.52	\$ 151	7,764	2.27	\$ 128	20,676	2.16	\$ 107	689,480	2.04	\$ 105

↑  
28% MCSC

Work performed by a provider within ACH Winn's catchment area<sup>2</sup>:

ACH WINN-STEWART - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	40,692	0.85	\$ 49	221	1.52	\$ 48	88,634	0.77	\$ 48	13	1.29	\$ 14	24,508	0.53	\$ 51	68,831	1.19	\$ 44	222,899	0.89	\$ 47
OBGYN	7,516	1.97	\$ 49	21	1.98	\$ 51	3,590	1.83	\$ 49	12	1.30	\$ 28	118	2.50	\$ 35	9,648	1.71	\$ 48	20,905	1.83	\$ 49
MH	101,025	0.74	\$ 105	66	2.78	\$ 48	17,760	1.26	\$ 70	0	0.00	\$ 0	313	3.07	\$ 35	22,769	0.99	\$ 75	141,933	0.85	\$ 92
OTHER	275,413	1.05	\$ 54	3,358	0.56	\$ 60	102,145	0.78	\$ 56	4	2.07	\$ 17	7,796	1.03	\$ 48	85,578	0.91	\$ 46	474,294	0.96	\$ 53
TOTAL	424,646	0.97	\$ 63	3,666	0.67	\$ 57	212,129	0.83	\$ 54	29	1.40	\$ 20	32,735	0.68	\$ 49	186,826	1.06	\$ 49	860,031	0.94	\$ 57

↑  
94% MCSC

<sup>1</sup> Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on FY16 MEPRS expenses, adjusted for inflation.

# ACH Winn – FY16 Direct and Purchased Care Ambulatory Workload by Enrollment Category<sup>1</sup>

Work performed by ACH Winn (Parent)<sup>3</sup>:

ACH WINN-STEWART - FY 2016 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	343,223	1.60	\$ 99	5,624	1.58	\$ 104	6,401	1.46	\$ 106	26	1.33	\$ 113	4,069	1.42	\$ 114	11,136	2.41	\$ 82	370,479	1.62	\$ 98
OBGYN	31,219	2.07	\$ 115	249	2.07	\$ 150	858	2.00	\$ 105	0	0.00	\$ 0	3	1.37	\$ 94	1,636	1.92	\$ 110	33,965	2.06	\$ 114
MH	74,611	2.59	\$ 85	3,251	2.28	\$ 88	2,554	2.41	\$ 87	2	1.98	\$ 59	105	3.11	\$ 90	980	2.46	\$ 80	81,503	2.57	\$ 85
OTHER	174,165	2.22	\$ 113	5,058	1.84	\$ 111	9,171	2.53	\$ 130	31	2.45	\$ 169	3,742	2.86	\$ 134	8,092	1.67	\$ 145	200,259	2.22	\$ 115
<b>TOTAL</b>	<b>623,218</b>	<b>1.92</b>	<b>\$ 102</b>	<b>14,182</b>	<b>1.84</b>	<b>\$ 103</b>	<b>18,984</b>	<b>2.13</b>	<b>\$ 117</b>	<b>59</b>	<b>1.94</b>	<b>\$ 148</b>	<b>7,919</b>	<b>2.13</b>	<b>\$ 127</b>	<b>21,844</b>	<b>2.10</b>	<b>\$ 102</b>	<b>686,206</b>	<b>1.93</b>	<b>\$ 103</b>

↑  
28% MCSC

Work performed by a provider within ACH Winn's catchment area<sup>2</sup>:

ACH WINN-STEWART - FY 2016 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	43,722	0.89	\$ 52	273	1.29	\$ 52	92,623	0.80	\$ 51	59	0.78	\$ 24	16,544	0.66	\$ 55	81,462	1.02	\$ 48	234,683	0.88	\$ 50
OBGYN	9,035	2.09	\$ 53	20	2.49	\$ 60	3,595	2.06	\$ 54	12	1.18	\$ 35	161	2.33	\$ 23	10,443	1.64	\$ 51	23,266	1.88	\$ 52
MH	70,969	1.27	\$ 79	71	3.04	\$ 46	13,227	1.54	\$ 72	0	0.00	\$ 0	281	3.25	\$ 33	10,796	1.88	\$ 54	95,344	1.38	\$ 74
OTHER	330,145	1.01	\$ 60	1,717	1.67	\$ 58	104,771	0.89	\$ 62	11	2.13	\$ 33	7,055	1.20	\$ 46	80,647	0.93	\$ 52	524,346	0.98	\$ 59
<b>TOTAL</b>	<b>453,871</b>	<b>1.06</b>	<b>\$ 63</b>	<b>2,081</b>	<b>1.67</b>	<b>\$ 57</b>	<b>214,216</b>	<b>0.91</b>	<b>\$ 59</b>	<b>82</b>	<b>1.02</b>	<b>\$ 28</b>	<b>24,041</b>	<b>0.86</b>	<b>\$ 50</b>	<b>183,348</b>	<b>1.07</b>	<b>\$ 50</b>	<b>877,639</b>	<b>1.02</b>	<b>\$ 59</b>

↑  
96% MCSC

<sup>1</sup> Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on FY16 MEPRS expenses.

# ACH Winn – Prime Enrollment

## Ambulatory Care<sup>1</sup> – DIRECT CARE

Tmt Parent ACH Winn?	Product Line	Tmt Parent DMIS ID Name	2016					2017				
			Encounters	Enh Total RVU	Full Cost <sup>2</sup>	Avg RVU	Cost <sup>2</sup> /RVU	Encounters	Enh Total RVU	Full Cost <sup>2</sup>	Avg RVU	Cost <sup>2</sup> /RVU
YES	PC	ACH WINN-STEWART	343,223	548,756.27	\$ 54,223,549	1.60	\$ 99	335,407	595,172.76	\$ 60,580,232	1.77	\$ 102
	OBGYN	ACH WINN-STEWART	31,219	64,638.74	\$ 7,402,668	2.07	\$ 115	32,281	69,364.21	\$ 9,357,890	2.15	\$ 135
	MH	ACH WINN-STEWART	74,611	193,438.04	\$ 16,424,700	2.59	\$ 85	86,445	230,413.69	\$ 19,605,029	2.67	\$ 85
	OTHER	ACH WINN-STEWART	174,165	386,920.94	\$ 43,737,278	2.22	\$ 113	175,760	382,791.56	\$ 43,625,990	2.18	\$ 114
<b>Yes Total</b>			<b>623,218</b>	<b>1,193,753.99</b>	<b>\$ 121,788,195</b>	<b>1.92</b>	<b>\$ 102</b>	<b>629,893</b>	<b>1,277,742.22</b>	<b>\$ 133,169,140</b>	<b>2.03</b>	<b>\$ 104</b>
NO	PC	ACH BRIAN ALLGOOD-SEOUL	453	1,471.33	\$ 92,379	3.25	\$ 63	555	2,057.00	\$ 137,417	3.71	\$ 67
	PC	AMC WOMACK-BRAGG	398	391.07	\$ 42,017	0.98	\$ 107	418	574.60	\$ 59,343	1.37	\$ 103
	PC	ACH MARTIN-BENNING	342	575.95	\$ 107,587	1.68	\$ 187	365	646.77	\$ 192,447	1.77	\$ 298
	PC	AF-C-23rd MEDGRP-MOODY	85	121.32	\$ 21,727	1.43	\$ 179	252	315.82	\$ 62,898	1.25	\$ 199
	PC	AMC DARNALL-HOOD	260	234.61	\$ 18,237	0.90	\$ 78	250	315.47	\$ 31,979	1.26	\$ 101
	PC	AMC WILLIAM BEAUMONT-BLISS	231	503.45	\$ 48,725	2.18	\$ 97	236	635.05	\$ 64,931	2.69	\$ 102
	PC	ACH BLANCHFIELD-CAMPBELL	134	179.01	\$ 29,285	1.34	\$ 164	227	373.61	\$ 58,866	1.65	\$ 158
	PC	AMC EISENHOWER-GORDON	302	521.88	\$ 47,789	1.73	\$ 92	223	402.11	\$ 51,467	1.80	\$ 128
	PC	AHC IRELAND-KNOX	108	97.61	\$ 13,835	0.90	\$ 142	180	202.90	\$ 39,635	1.13	\$ 195
	PC	AHC MONCRIEF-JACKSON	193	447.90	\$ 38,780	2.32	\$ 87	177	352.85	\$ 26,804	1.99	\$ 76
	PC	AMC TRIPLER-SHAFTER	97	187.99	\$ 19,063	1.94	\$ 101	151	247.70	\$ 29,473	1.64	\$ 119
	PC	AHC REYNOLDS-SILL	83	146.90	\$ 20,625	1.77	\$ 140	145	294.96	\$ 30,044	2.03	\$ 102
	PC	ACH LEONARD WOOD	111	208.24	\$ 12,343	1.88	\$ 59	134	192.76	\$ 11,414	1.44	\$ 59
	PC	AMC BAMC-FSH	124	182.76	\$ 18,063	1.47	\$ 99	126	187.62	\$ 17,933	1.49	\$ 96
	PC	AHC KENNER-LEE	99	131.60	\$ 9,906	1.33	\$ 75	117	185.14	\$ 19,283	1.58	\$ 104
	OBGYN	AMC WOMACK-BRAGG	109	147.59	\$ 33,898	1.35	\$ 230	229	361.09	\$ 68,755	1.58	\$ 190
	MH	AMC BAMC-FSH	2,199	7,024.99	\$ 684,942	3.19	\$ 98	1,229	4,661.65	\$ 514,205	3.79	\$ 110
	MH	AMC EISENHOWER-GORDON	1,764	2,063.24	\$ 264,390	1.17	\$ 128	380	1,131.52	\$ 118,741	2.98	\$ 105
	MH	FT BELVOIR COMMUNITY HOSP-FBCH	15	62.87	\$ 10,709	4.19	\$ 170	150	364.22	\$ 50,108	2.43	\$ 138
	OTHER	AMC EISENHOWER-GORDON	4,479	12,740.30	\$ 2,861,731	2.84	\$ 225	4,349	15,087.49	\$ 3,453,858	3.47	\$ 229
	OTHER	AMC BAMC-FSH	219	525.54	\$ 123,374	2.40	\$ 235	498	909.22	\$ 89,763	1.83	\$ 99
	OTHER	WALTER REED NATL MIL MED CNTR	505	2,126.28	\$ 446,437	4.21	\$ 210	433	1,367.26	\$ 336,360	3.16	\$ 246
	OTHER	ACH LEONARD WOOD	307	266.89	\$ 20,747	0.87	\$ 78	293	199.55	\$ 12,932	0.68	\$ 65
	OTHER	ACH WEED-IRWIN	32	47.88	\$ 21,200	1.50	\$ 443	245	298.56	\$ 113,643	1.22	\$ 381
	OTHER	AMC WOMACK-BRAGG	244	503.65	\$ 81,023	2.06	\$ 161	216	403.92	\$ 92,845	1.87	\$ 230
	OTHER	ACH MARTIN-BENNING	220	535.53	\$ 86,355	2.43	\$ 161	206	372.23	\$ 92,289	1.81	\$ 248
	OTHER	AMC MADIGAN-LEWIS	137	402.62	\$ 302,461	2.94	\$ 751	157	346.73	\$ 54,010	2.21	\$ 156
	OTHER	AMC WILLIAM BEAUMONT-BLISS	173	299.22	\$ 40,287	1.73	\$ 135	134	195.26	\$ 16,199	1.46	\$ 83
<b>No Total</b>			<b>18,597</b>	<b>42,735.01</b>	<b>\$ 6,960,704</b>	<b>2.30</b>	<b>\$ 163</b>	<b>15,698</b>	<b>39,815.86</b>	<b>\$ 6,724,821</b>	<b>2.54</b>	<b>\$ 169</b>
<b>Total/Overall</b>			<b>641,815</b>	<b>1,236,489.00</b>	<b>\$ 128,748,899</b>	<b>1.93</b>	<b>\$ 104</b>	<b>645,591</b>	<b>1,317,558.08</b>	<b>\$ 139,893,961</b>	<b>2.04</b>	<b>\$ 106</b>

<sup>1</sup> Source: Direct Care: M2 CAPER, Prime Enrolled. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Direct Care costs based on FY16 MEPRS expenses, with FY17 adjusted for inflation.

# ACH Winn – Prime Enrollment

## Ambulatory Care<sup>1</sup> – PURCHASED CARE

Product	2016					2017				
Line	# Svcs	Enh Total RVU	Amt Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / RVU	# Svcs	Enh Total RVU	Amt Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / RVU
PC	61,504	53,503.16	\$ 3,373,099	0.87	\$ 63	66,564	50,911.49	\$ 3,183,033	0.76	\$ 63
OBGYN	14,298	33,434.33	\$ 1,986,820	2.34	\$ 59	13,899	31,685.60	\$ 1,861,928	2.28	\$ 59
MH	74,928	96,236.27	\$ 8,228,585	1.28	\$ 86	113,931	78,689.14	\$ 9,848,676	0.69	\$ 125
OTHER	392,749	391,926.92	\$ 25,684,865	1.00	\$ 66	370,128	349,015.56	\$ 22,083,121	0.94	\$ 63
<b>TOTAL</b>	<b>543,479</b>	<b>575,100.68</b>	<b>\$39,273,369</b>	<b>1.06</b>	<b>\$ 68</b>	<b>564,522</b>	<b>510,301.79</b>	<b>\$36,976,758</b>	<b>0.90</b>	<b>\$ 72</b>

<sup>1</sup> Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

# ACH Winn – Direct Care ER/Immed. Care (MEPRS BIA/BHI)<sup>1</sup>

E&M	Description	FY 2016 Encounters	FY 2017 Encounters
99203	OFF/OP VST,NEW:DETAIL,MOD,30MN	3	2
99204	OFF/OP VST,NEW:COMP,MOD-HI,45M	1	1
99211	OFF/OUTPAT VISIT,EST,MIN,5 MIN	1	2
99212	OFF/OP VST,EST:PROB HX,MIN,10M	1	
99213	OFF/OP VST,EST:EXP,LO-MOD,15MN	1	1
99214	OFF/OP VST,EST:DET,MOD-HI,25MN	4	1
99252	INPT CONSUL:EXPANDED,LOW,40MIN	1	
99281	EMERGEN DEPT VISIT: PROB,MINOR	11,252	9,457
99282	EMERGEN DEPT VISIT:LOW-MOD SEV	11,665	11,882
99283	EMERGEN DEPT VISIT:MODERAT SEV	4,472	4,846
99284	EMER DEP VIS E&M:HI,NO LF THRT	825	927
99285	EMERGEN DEPT VISIT:HI,IMM THRT	236	108
99288	PHYS/OTH DIR,EMS,ADV LIFE SUPP	587	816
99291	CRITICAL CARE, FIRST HOUR	59	33
99292	CRITICAL CARE, ADDL 30 MIN	1	
99382	INT COMP MED EVL,NEW PT;1-4YR	1	
99383	INT COMP MED EVL,NEW PT;5-11Y	4	4
99384	INT COM MED EVL,NEW PT;12-17Y	1	
99441	TELE E&M SVC,PHYS/OTH;5-10 MIN	73	182
99499	UNLISTED E&M SERVICE	427	1,107
Blank		1	6
	<b>TOTAL</b>	<b>29,616</b>	<b>29,375</b>

<sup>1</sup> Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC). Highlighted lines indicate standard ER or IC E&M codes.

# ACH Winn – Direct Care ER/IC Disposition Code<sup>2</sup>

Disposition Code <sup>1</sup>	Description	FY 2016 Encounters	FY 2017 Encounters
1	Released without limitations	26,950	26,746
2	Released with work duty limitations	331	293
3	Sick at home/quarters	808	611
4	Immediate referral	510	438
6	Left against medical advice	58	49
7	Admitted	876	1,046
8	Expired	3	
C	Transferred to another clinical service		1
D	Continued stay	2	4
F	Discharged home	2	
Blank		76	187
<b>Total</b>		<b>29,616</b>	<b>29,375</b>

<sup>1</sup> Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters

<sup>2</sup> Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

# ACH Winn – Direct Care ER/IC Top 15 Diagnosis Codes<sup>1</sup> (Reason for being seen)

Diagnosis Code #1	Description	FY 2016 Encounters	FY 2017 Encounters
J069	AC UP RESPIRATY INFECT,UNSPEC	1,195	1,153
Z5321	PX&TX,PT LEAV,HLTH CARE PROV	118	941
R1110	VOMITING, UNSPECIFIED	374	824
R109	UNSPECIFIED ABDOMINAL PAIN	592	813
M545	LOW BACK PAIN	727	750
N390	URI TRAC INFECT,SITE NOT SPEC	725	633
R51	HEADACHE	701	611
J029	ACUTE PHARYNGITIS, UNSPECIFIED	777	586
Z0289	ENCOUNTER FOR OTHADMIN EXM	375	521
B349	VIRAL INFECTION, UNSPECIFIED	424	502
R079	CHEST PAIN, UNSPECIFIED	487	491
R509	FEVER, UNSPECIFIED	394	415
R0789	OTHER CHEST PAIN	340	386
R21	RASH&OTH NONSPEC SKIN ERUPTION	362	378
O200	THREATENED ABORTION	332	336

<sup>1</sup> Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

# Pharmacy

# ACH Winn – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

PARENT 0049 ACH WINN-STEWART											
Enr Group	2016						2017				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day		# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	531,001	21,161,475	\$ 16,333,289	\$ 31	\$ 0.77		535,899	21,288,195	\$ 16,929,411	\$ 32	\$ 0.80
Prime-MCSC	28,612	1,550,875	\$ 1,034,647	\$ 36	\$ 0.67		26,912	1,416,558	\$ 970,998	\$ 36	\$ 0.69
Reliant	5,520	157,023	\$ 147,115	\$ 27	\$ 0.94		5,696	181,583	\$ 151,928	\$ 27	\$ 0.84
Plus	12,473	803,054	\$ 451,709	\$ 36	\$ 0.56		12,547	753,423	\$ 460,257	\$ 37	\$ 0.61
Overseas Remote	122	4,669	\$ 2,715	\$ 22	\$ 0.58		70	2,832	\$ 3,119	\$ 45	\$ 1.10
Desig Prov	5	312	\$ 93	\$ 19	\$ 0.30		1	20	\$ 12	\$ 12	\$ 0.62
Other	119,591	7,473,981	\$ 4,320,233	\$ 36	\$ 0.58		124,358	7,328,623	\$ 4,588,722	\$ 37	\$ 0.63
Grand Total	697,324	31,151,389	\$22,289,801	\$ 32	\$0.72		705,483	30,971,234	\$23,104,447	\$ 33	\$0.75

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Winn – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

0049 ACH WINN-STEWART											
Enr Group	2016						2017				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day		# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	270,597	11,233,543	\$ 9,076,032	\$ 34	\$ 0.81		287,396	11,494,223	\$ 10,088,252	\$ 35	\$ 0.88
Prime-MCSC	20,802	1,122,192	\$ 751,867	\$ 36	\$ 0.67		19,613	1,024,191	\$ 704,568	\$ 36	\$ 0.69
Reliant	1,505	41,454	\$ 59,450	\$ 40	\$ 1.43		1,710	48,144	\$ 61,837	\$ 36	\$ 1.28
Plus	8,405	541,115	\$ 326,054	\$ 39	\$ 0.60		8,627	509,272	\$ 335,387	\$ 39	\$ 0.66
Overseas Remote	62	1,722	\$ 1,172	\$ 19	\$ 0.68		25	881	\$ 2,176	\$ 87	\$ 2.47
Desig Prov	0	0	\$ 0	\$ 0	\$ 0.00		1	20	\$ 12	\$ 12	\$ 0.62
Other	68,324	4,215,142	\$ 2,513,290	\$ 37	\$ 0.60		71,887	4,161,134	\$ 2,730,528	\$ 38	\$ 0.66
Grand Total	369,695	17,155,168	\$ 12,727,865	\$ 34	\$ 0.74		389,259	17,237,865	\$ 13,922,760	\$ 36	\$ 0.81

0272 AHC TUTTLE-HUNTER ARMY AIRFLD											
Enr Group	2016						2017				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day		# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	102,110	4,309,271	\$ 3,131,348	\$ 31	\$ 0.73		96,907	4,393,136	\$ 3,074,832	\$ 32	\$ 0.70
Prime-MCSC	7,146	401,807	\$ 261,957	\$ 37	\$ 0.65		6,726	366,864	\$ 247,307	\$ 37	\$ 0.67
Reliant	938	26,273	\$ 21,968	\$ 23	\$ 0.84		721	28,742	\$ 18,150	\$ 25	\$ 0.63
Plus	3,625	233,803	\$ 114,348	\$ 32	\$ 0.49		3,449	218,235	\$ 106,469	\$ 31	\$ 0.49
Overseas Remote	0	0	\$ 0	\$ 0	\$ 0.00		13	1,043	\$ 309	\$ 24	\$ 0.30
Desig Prov	5	312	\$ 93	\$ 19	\$ 0.30		0	0	\$ 0	\$ 0	\$ 0.00
Other	47,984	3,150,298	\$ 1,726,912	\$ 36	\$ 0.55		49,762	3,079,966	\$ 1,797,138	\$ 36	\$ 0.58
Grand Total	161,808	8,121,764	\$5,256,626	\$ 32	\$0.65		157,578	8,087,986	\$5,244,205	\$ 33	\$0.65

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Winn – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

6122 CBMH RICHMOND HILL-STEWART											
Enr Group	2016						2017				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day		# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	61,592	2,533,678	\$ 1,788,380	\$ 29	\$ 0.71		55,102	2,292,232	\$ 1,526,705	\$ 28	\$ 0.67
Prime-MCSC	267	10,863	\$ 9,283	\$ 35	\$ 0.85		196	7,662	\$ 6,379	\$ 33	\$ 0.83
Reliant	2	14	\$ 23	\$ 12	\$ 1.68		1	5	\$ 22	\$ 22	\$ 4.42
Plus	423	26,935	\$ 10,764	\$ 25	\$ 0.40		463	25,271	\$ 18,163	\$ 39	\$ 0.72
Overseas Remote	4	55	\$ 45	\$ 11	\$ 0.82		0	0	\$ 0	\$ 0	\$ 0.00
Other	1,616	69,168	\$ 49,016	\$ 30	\$ 0.71		1,268	52,531	\$ 34,169	\$ 27	\$ 0.65
Grand Total	63,904	2,640,713	\$1,857,511	\$ 29	\$0.70		57,030	2,377,701	\$1,585,437	\$ 28	\$0.67

7344 TMC-STEWART											
Enr Group	2016						2017				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day		#Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	21,940	700,079	\$ 526,019	\$ 24	\$ 0.75		21,540	670,480	\$ 465,111	\$ 22	\$ 0.69
Prime-MCSC	84	3,830	\$ 2,759	\$ 33	\$ 0.72		73	4,128	\$ 2,334	\$ 32	\$ 0.57
Reliant	831	23,472	\$ 17,304	\$ 21	\$ 0.74		647	18,250	\$ 13,853	\$ 21	\$ 0.76
Overseas Remote	12	369	\$ 349	\$ 29	\$ 0.95		4	90	\$ 46	\$ 11	\$ 0.51
Other	54	1,722	\$ 1,859	\$ 34	\$ 1.08		107	3,659	\$ 1,899	\$ 18	\$ 0.52
Grand Total	22,921	729,472	\$548,290	\$ 24	\$0.75		22,371	696,607	\$483,242	\$ 22	\$0.69

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Winn – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

7443 TMC LLOYD C HAWKS-STEWART											
Enr Group	2016						2017				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day		# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	74,762	2,384,904	\$ 1,811,510	\$ 24	\$ 0.76		74,954	2,438,124	\$ 1,774,511	\$ 24	\$ 0.73
Prime-MCSC	313	12,183	\$ 8,782	\$ 28	\$ 0.72		304	13,713	\$ 10,411	\$ 34	\$ 0.76
Reliant	2,244	65,810	\$ 48,369	\$ 22	\$ 0.73		2,617	86,442	\$ 58,066	\$ 22	\$ 0.67
Plus	20	1,201	\$ 544	\$ 27	\$ 0.45		8	645	\$ 238	\$ 30	\$ 0.37
Overseas Remote	44	2,523	\$ 1,149	\$ 26	\$ 0.46		28	818	\$ 587	\$ 21	\$ 0.72
Other	1,613	37,651	\$ 29,156	\$ 18	\$ 0.77		1,334	31,333	\$ 24,989	\$ 19	\$ 0.80
Grand Total	78,996	2,504,272	\$1,899,509	\$ 24	\$0.76		79,245	2,571,075	\$1,868,803	\$ 24	\$0.73

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Winn – FY17 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

0049 ACH WINN-STEWART					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	10,579	198,537	\$ 131,423	\$ 12	\$ 0.66
CETIRIZINE HCL	8,519	474,195	\$ 109,078	\$ 13	\$ 0.23
ASPIRIN EC	6,546	523,471	\$ 71,928	\$ 11	\$ 0.14
ATORVASTATIN CALCIUM	6,433	503,358	\$ 95,749	\$ 15	\$ 0.19
FLUTICASONE PROPIONATE	6,268	368,283	\$ 99,944	\$ 16	\$ 0.27
OXYCODONE-ACETAMINOPHEN	5,569	70,631	\$ 107,829	\$ 19	\$ 1.53
DOK	4,788	195,249	\$ 59,287	\$ 12	\$ 0.30
MAPAP	4,394	87,807	\$ 49,305	\$ 11	\$ 0.56
PROAIR HFA	4,298	171,608	\$ 104,643	\$ 24	\$ 0.61
HYDROCODONE-ACETAMINOPHEN	4,233	53,151	\$ 61,625	\$ 15	\$ 1.16
LEVOTHYROXINE SODIUM	4,126	299,786	\$ 69,602	\$ 17	\$ 0.23
LORATADINE	4,049	254,580	\$ 51,691	\$ 13	\$ 0.20
NEXIUM	3,902	279,475	\$ 443,884	\$ 114	\$ 1.59
AMLODIPINE BESYLATE	3,769	280,118	\$ 48,540	\$ 13	\$ 0.17
PRENATAL PLUS	3,698	366,960	\$ 77,980	\$ 21	\$ 0.21
ONDANSETRON ODT	3,673	46,881	\$ 69,144	\$ 19	\$ 1.47
MONTelukAST SODIUM	3,663	261,730	\$ 59,787	\$ 16	\$ 0.23
GABAPENTIN	3,634	185,493	\$ 56,471	\$ 16	\$ 0.30
REFRESH OPTIVE SENSITIVE	3,585	93,294	\$ 95,622	\$ 27	\$ 1.02
NAPROXEN	3,574	91,593	\$ 48,010	\$ 13	\$ 0.52

0049 ACH WINN-STEWART					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
XIAFLEX	1	5	\$ 4,281	\$ 4,281	\$ 856.25
CUPRIMINE	1	90	\$ 23,910	\$ 23,910	\$ 265.67
SPRYCEL	1	30	\$ 5,447	\$ 5,447	\$ 181.56
TASIGNA	6	357	\$ 63,863	\$ 10,644	\$ 178.89
STELARA	24	982	\$ 151,532	\$ 6,314	\$ 154.31
AVONEX PEN	2	120	\$ 15,747	\$ 7,873	\$ 131.22
ZYTIGA	8	360	\$ 43,984	\$ 5,498	\$ 122.18
TECFIDERA	1	30	\$ 3,432	\$ 3,432	\$ 114.42
COMPLERA	3	135	\$ 11,512	\$ 3,837	\$ 85.27
XELJANZ	2	90	\$ 7,577	\$ 3,789	\$ 84.19
SYNAGIS	15	450	\$ 36,326	\$ 2,422	\$ 80.72
IMATINIB MESYLATE	11	360	\$ 27,376	\$ 2,489	\$ 76.04
MITOMYCIN	13	229	\$ 15,825	\$ 1,217	\$ 69.10
GLEEVEC	11	330	\$ 21,001	\$ 1,909	\$ 63.64
METHERGINE	42	227	\$ 12,942	\$ 308	\$ 57.01
FLECTOR	1	30	\$ 1,627	\$ 1,627	\$ 54.24
TRIUMEQ	6	375	\$ 18,720	\$ 3,120	\$ 49.92
EVZIO	2	210	\$ 10,286	\$ 5,143	\$ 48.98
FANAPT	5	150	\$ 6,881	\$ 1,376	\$ 45.87
STRIBILD	2	120	\$ 5,475	\$ 2,737	\$ 45.62

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Winn – FY17 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

0272 AHC TUTTLE-HUNTER ARMY AIRFLD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ATORVASTATIN CALCIUM	3,337	267,846	\$ 49,729	\$ 15	\$ 0.19
FLUTICASON PROPIONATE	2,711	154,202	\$ 44,025	\$ 16	\$ 0.29
IBUPROFEN	2,629	57,011	\$ 33,047	\$ 13	\$ 0.58
LEVOTHYROXINE SODIUM	2,541	197,016	\$ 43,933	\$ 17	\$ 0.22
CETIRIZINE HCL	2,418	155,797	\$ 31,298	\$ 13	\$ 0.20
ASPIRIN EC	2,377	192,957	\$ 26,136	\$ 11	\$ 0.14
AMLODIPINE BESYLATE	2,297	181,238	\$ 29,594	\$ 13	\$ 0.16
TRAMADOL HCL	2,014	34,567	\$ 24,265	\$ 12	\$ 0.70
MELOXICAM	1,997	112,348	\$ 26,679	\$ 13	\$ 0.24
HYDROCODONE-ACETAMINOPHEN	1,990	30,851	\$ 31,109	\$ 16	\$ 1.01
LORATADINE	1,960	134,229	\$ 24,998	\$ 13	\$ 0.19
MONTelukast Sodium	1,908	140,723	\$ 31,143	\$ 16	\$ 0.22
PROAIR HFA	1,877	68,124	\$ 45,003	\$ 24	\$ 0.66
SIMVASTATIN	1,840	153,617	\$ 23,275	\$ 13	\$ 0.15
MAPAP	1,800	35,295	\$ 20,244	\$ 11	\$ 0.57
OMEPRazole	1,747	124,914	\$ 30,035	\$ 17	\$ 0.24
LISINAPRIL	1,700	134,023	\$ 22,748	\$ 13	\$ 0.17
VIAGRA	1,700	113,916	\$ 110,866	\$ 65	\$ 0.97
NEXIUM	1,643	123,108	\$ 165,818	\$ 101	\$ 1.35
HYDROCHLOROTHIAZIDE	1,586	125,193	\$ 18,110	\$ 11	\$ 0.14

0272 AHC TUTTLE-HUNTER ARMY AIRFLD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
AVONEX PEN	1	30	\$ 6,173	\$ 6,173	\$ 205.77
SPRYCEL	4	120	\$ 21,813	\$ 5,453	\$ 181.77
SYNAGIS	6	180	\$ 14,688	\$ 2,448	\$ 81.60
TANZEUM	1	30	\$ 1,764	\$ 1,764	\$ 58.79
MENOMUNE-A-C-Y-W-135	24	720	\$ 27,627	\$ 1,151	\$ 38.37
DONNATAL	15	235	\$ 8,996	\$ 600	\$ 38.28
BANZEL	4	125	\$ 4,509	\$ 1,127	\$ 36.07
CHLOROQUINE PHOSPHATE	1	2	\$ 72	\$ 72	\$ 35.93
ERYTHROMYCIN ETHYLSUCCINATE	5	47	\$ 1,315	\$ 263	\$ 27.97
XIFAXAN	35	375	\$ 10,391	\$ 297	\$ 27.71
CIPROFLOXACIN	1	3	\$ 74	\$ 74	\$ 24.74
TOPAMAX	5	150	\$ 3,484	\$ 697	\$ 23.22
PNEUMOVAX 23	41	1,230	\$ 27,201	\$ 663	\$ 22.11
SKLICE	6	63	\$ 1,266	\$ 211	\$ 20.09
TAMIFLU	52	298	\$ 5,928	\$ 114	\$ 19.89
DANAZOL	4	180	\$ 3,409	\$ 852	\$ 18.94
ZYVOX	3	38	\$ 696	\$ 232	\$ 18.32
SPINOSAD	3	21	\$ 357	\$ 119	\$ 17.02
AMNESTEEM	1	30	\$ 442	\$ 442	\$ 14.75
GRIS-PEG	3	62	\$ 872	\$ 291	\$ 14.06

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Winn – FY17 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

6122 CBMH RICHMOND HILL-STEWART					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
CETIRIZINE HCL	2,348	135,040	\$ 30,117	\$ 13	\$ 0.22
FLUTICASON PROPIONATE	1,794	99,873	\$ 26,814	\$ 15	\$ 0.27
IBUPROFEN	1,426	24,380	\$ 17,123	\$ 12	\$ 0.70
PROAIR HFA	1,079	33,070	\$ 22,731	\$ 21	\$ 0.69
MONTELUKAST SODIUM	1,047	77,947	\$ 17,752	\$ 17	\$ 0.23
DEEP SEA	929	27,800	\$ 10,255	\$ 11	\$ 0.37
LORATADINE	887	57,833	\$ 11,358	\$ 13	\$ 0.20
AMOXICILLIN	873	8,559	\$ 14,679	\$ 17	\$ 1.71
ATORVASTATIN CALCIUM	803	69,266	\$ 11,983	\$ 15	\$ 0.17
LEVOTHYROXINE SODIUM	702	52,787	\$ 11,967	\$ 17	\$ 0.23
CHILDREN'S IBUPROFEN	696	13,930	\$ 9,046	\$ 13	\$ 0.65
AMOXICILLIN-CLAVULANATE POT	618	6,169	\$ 9,240	\$ 15	\$ 1.50
SERTRALINE HCL	608	37,716	\$ 7,755	\$ 13	\$ 0.21
CHILDREN'S TYLENOL	598	12,011	\$ 8,259	\$ 14	\$ 0.69
LISINAPRIL	562	45,509	\$ 7,408	\$ 13	\$ 0.16
FLUOXETINE HCL	557	28,265	\$ 6,638	\$ 12	\$ 0.23
SORE THROAT LOZENGE	537	16,006	\$ 6,425	\$ 12	\$ 0.40
FEXOFENADINE HCL	530	35,932	\$ 12,521	\$ 24	\$ 0.35
MUCINEX	524	6,083	\$ 7,599	\$ 15	\$ 1.25
FLUCONAZOLE	519	3,006	\$ 6,947	\$ 13	\$ 2.31

6122 CBMH RICHMOND HILL-STEWART					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
SYNAGIS	1	30	\$ 7,363	\$ 7,363	\$ 245.42
ATOVAQUONE-PROGUANIL HCL	11	82	\$ 2,279	\$ 207	\$ 27.79
SKLICE	36	266	\$ 6,878	\$ 191	\$ 25.86
XIFAXAN	9	438	\$ 8,332	\$ 926	\$ 19.02
ERYTHROMYCIN ETHYLSUCCINATE	1	10	\$ 179	\$ 179	\$ 17.93
TAMIFLU	99	692	\$ 11,749	\$ 119	\$ 16.98
ZIRGAN	1	7	\$ 108	\$ 108	\$ 15.40
NITROFURANTOIN	8	174	\$ 2,468	\$ 308	\$ 14.18
GRIS-PEG	1	10	\$ 136	\$ 136	\$ 13.61
ERY-TAB	2	40	\$ 478	\$ 239	\$ 11.94
CLEOCIN PALMITATE	10	91	\$ 1,071	\$ 107	\$ 11.77
PHENAZOPYRIDINE HCL	161	345	\$ 3,982	\$ 25	\$ 11.54
DONNATAL	1	30	\$ 336	\$ 336	\$ 11.19
HUMIRA PEN	35	1,170	\$ 12,915	\$ 369	\$ 11.04
XENICAL	24	720	\$ 7,466	\$ 311	\$ 10.37
ZENATANE	10	300	\$ 2,957	\$ 296	\$ 9.86
MYORISAN	29	870	\$ 8,477	\$ 292	\$ 9.74
CLARAVIS	2	60	\$ 577	\$ 289	\$ 9.62
CLARITHROMYCIN ER	2	12	\$ 115	\$ 57	\$ 9.55
READI-CAT 2	1	2	\$ 19	\$ 19	\$ 9.36

<sup>1</sup> Source: M2 PDTs, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Winn – FY17 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

7344 TMC-STEWART					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	1,407	25,302	\$ 16,658	\$ 12	\$ 0.66
NAPROXEN	1,286	30,098	\$ 17,069	\$ 13	\$ 0.57
MELOXICAM	990	41,068	\$ 12,622	\$ 13	\$ 0.31
MAPAP	971	19,393	\$ 10,867	\$ 11	\$ 0.56
CYCLOBENZAPRINE HCL	682	12,108	\$ 7,501	\$ 11	\$ 0.62
CELEBREX	632	27,070	\$ 13,208	\$ 21	\$ 0.49
SORE THROAT LOZENGE	489	12,696	\$ 5,854	\$ 12	\$ 0.46
TRAMADOL HCL	410	3,287	\$ 4,649	\$ 11	\$ 1.41
CHLORHEXIDINE GLUCONATE	385	6,270	\$ 4,179	\$ 11	\$ 0.67
METHOCARBAMOL	368	5,310	\$ 4,930	\$ 13	\$ 0.93
ZOLPIDEM TARTRATE	343	9,757	\$ 4,108	\$ 12	\$ 0.42
ONDANSETRON ODT	340	3,117	\$ 5,330	\$ 16	\$ 1.71
SERTRALINE HCL	331	20,451	\$ 4,504	\$ 14	\$ 0.22
HYDROCODONE-ACETAMINOPHEN	313	2,245	\$ 3,903	\$ 12	\$ 1.74
SUDOGEST	313	4,452	\$ 3,544	\$ 11	\$ 0.80
TRAZODONE HCL	281	15,013	\$ 3,651	\$ 13	\$ 0.24
OXYCODONE-ACETAMINOPHEN	268	2,374	\$ 3,958	\$ 15	\$ 1.67
ADDERALL XR	265	18,304	\$ 26,881	\$ 101	\$ 1.47
MELATONIN	249	9,221	\$ 3,278	\$ 13	\$ 0.36
Q-TUSSIN DM	243	3,106	\$ 2,790	\$ 11	\$ 0.90

7344 TMC-STEWART					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
METHERGINE	1	1	\$ 201	\$ 201	\$ 201.13
SODIUM POLYSTYRENE SULFONAT	1	3	\$ 63	\$ 63	\$ 20.89
TAMIFLU	1	5	\$ 95	\$ 95	\$ 19.01
SEROQUEL XR	8	344	\$ 6,288	\$ 786	\$ 18.28
HUMIRA PEN	1	60	\$ 888	\$ 888	\$ 14.79
TERCONAZOLE	2	6	\$ 71	\$ 35	\$ 11.81
GRIS-PEG	1	14	\$ 162	\$ 162	\$ 11.59
PHENAZOPYRIDINE HCL	33	88	\$ 952	\$ 29	\$ 10.82
CLARITHROMYCIN ER	1	14	\$ 130	\$ 130	\$ 9.30
GLUCAGON EMERGENCY KIT	1	30	\$ 265	\$ 265	\$ 8.82
CLEOCIN	1	7	\$ 54	\$ 54	\$ 7.71
GARDASIL 9	1	30	\$ 222	\$ 222	\$ 7.39
RESTASIS	6	120	\$ 775	\$ 129	\$ 6.46
MISOPROSTOL	1	2	\$ 13	\$ 13	\$ 6.46
EPIPEN 2-PAK	27	790	\$ 5,051	\$ 187	\$ 6.39
AZELEX	7	210	\$ 1,202	\$ 172	\$ 5.72
CIPRODEX	29	580	\$ 3,288	\$ 113	\$ 5.67
LIALDA	2	60	\$ 338	\$ 169	\$ 5.64
FLUOCINOLONE ACETONIDE	8	240	\$ 1,349	\$ 169	\$ 5.62
XARELTO	4	123	\$ 604	\$ 151	\$ 4.91

<sup>1</sup> Source: M2 PDTs, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Winn – FY17 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

7443 TMC LLOYD C HAWKS-STEWART					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	4,241	66,256	\$ 51,376	\$ 12	\$ 0.78
NAPROXEN	4,108	97,931	\$ 54,989	\$ 13	\$ 0.56
MAPAP	2,942	58,390	\$ 32,981	\$ 11	\$ 0.56
MELOXICAM	2,027	106,284	\$ 26,791	\$ 13	\$ 0.25
METHOCARBAMOL	1,665	21,757	\$ 22,303	\$ 13	\$ 1.03
CYCLOBENZAPRINE HCL	1,663	29,473	\$ 18,351	\$ 11	\$ 0.62
ONDANSETRON ODT	1,525	13,781	\$ 24,510	\$ 16	\$ 1.78
VOLTAREN	1,493	23,365	\$ 45,337	\$ 30	\$ 1.94
FLUTICASONE PROPIONATE	1,376	79,209	\$ 21,399	\$ 16	\$ 0.27
OXYCODONE-ACETAMINOPHEN	1,352	11,447	\$ 20,479	\$ 15	\$ 1.79
SORE THROAT LOZENGE	1,222	32,552	\$ 14,631	\$ 12	\$ 0.45
SERTRALINE HCL	1,203	51,898	\$ 14,794	\$ 12	\$ 0.29
CETIRIZINE HCL	1,179	61,095	\$ 14,447	\$ 12	\$ 0.24
TRAZODONE HCL	1,085	42,707	\$ 13,854	\$ 13	\$ 0.32
MELATONIN	1,038	40,115	\$ 13,876	\$ 13	\$ 0.35
CHLORHEXIDINE GLUCONATE	1,032	17,798	\$ 11,204	\$ 11	\$ 0.63
TRAMADOL HCL	1,019	10,533	\$ 11,647	\$ 11	\$ 1.11
SUDOGEST	1,002	3,328	\$ 11,348	\$ 11	\$ 3.41
DOXYCYCLINE HYCLATE	961	170,194	\$ 49,227	\$ 51	\$ 0.29
VIAGRA	937	46,585	\$ 48,923	\$ 52	\$ 1.05

7443 TMC LLOYD C HAWKS-STEWART					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
METHERGINE	1	2	\$ 230	\$ 230	\$ 114.98
PNEUMOVAX 23	2	60	\$ 1,757	\$ 878	\$ 29.28
XIFAXAN	3	42	\$ 1,218	\$ 406	\$ 28.99
TAMIFLU	30	150	\$ 3,396	\$ 113	\$ 22.64
LUPRON DEPOT	3	90	\$ 1,691	\$ 564	\$ 18.79
AMNESTEEM	12	360	\$ 5,755	\$ 480	\$ 15.99
HUMIRA PEN	7	258	\$ 3,699	\$ 528	\$ 14.34
VISCOAT	1	30	\$ 415	\$ 415	\$ 13.84
GRIS-PEG	1	28	\$ 351	\$ 351	\$ 12.52
ZENATANE	27	810	\$ 9,744	\$ 361	\$ 12.03
GLUCAGON EMERGENCY KIT	2	60	\$ 712	\$ 356	\$ 11.87
EPIPEN JR 2-PAK	1	30	\$ 338	\$ 338	\$ 11.25
MYORISAN	29	864	\$ 9,498	\$ 328	\$ 10.99
CLARAVIS	2	60	\$ 638	\$ 319	\$ 10.64
CLARITHROMYCIN ER	5	42	\$ 427	\$ 85	\$ 10.17
HUMIRA	2	114	\$ 1,124	\$ 562	\$ 9.86
DONNATAL	2	42	\$ 383	\$ 192	\$ 9.12
DAPSONE	1	30	\$ 264	\$ 264	\$ 8.79
VIGAMOX	45	439	\$ 3,713	\$ 83	\$ 8.46
ABSORICA	26	780	\$ 6,521	\$ 251	\$ 8.36

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Winn – Purchased Care Pharmacy<sup>1</sup>

## based on “Parent” PRISM Area ID by Enrollment Group

PARENT PRISM 0049 ACH WINN-STEWART											
Source System	Enrollment Group	2016					2017				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	81,642	1,817,233	\$ 9,482,399	\$ 116	\$ 5.22	66,746	1,488,615	\$ 7,566,677	\$ 113	\$ 5.08
	Prime-MCSC	42,389	1,143,294	\$ 3,126,034	\$ 74	\$ 2.73	34,398	925,754	\$ 2,161,908	\$ 63	\$ 2.34
	Reliant	554	9,023	\$ 32,422	\$ 59	\$ 3.59	509	9,464	\$ 49,505	\$ 97	\$ 5.23
	Plus	1,478	40,069	\$ 180,150	\$ 122	\$ 4.50	1,450	38,830	\$ 283,539	\$ 196	\$ 7.30
	Overseas Remote	8	66	\$ 30	\$ 4	\$ 0.45	5	202	\$ 143	\$ 29	\$ 0.71
	Desig Prov	1	7	\$ 151	\$ 151	\$ 21.61	0	0	\$ 0	\$ 0	\$ 0.00
	Other	161,001	4,707,161	\$ 8,757,586	\$ 54	\$ 1.86	144,028	4,178,204	\$ 7,742,227	\$ 54	\$ 1.85
<b>MCSC Total</b>		<b>287,073</b>	<b>7,716,853</b>	<b>\$ 21,578,772</b>	<b>\$ 75</b>	<b>\$ 2.80</b>	<b>247,136</b>	<b>6,641,069</b>	<b>\$ 17,803,998</b>	<b>\$ 72</b>	<b>\$ 2.68</b>
Mail Order	Prime-MTF	9,788	805,082	\$ 3,243,906	\$ 331	\$ 4.03	12,692	1,049,145	\$ 3,541,055	\$ 279	\$ 3.38
	Prime-MCSC	13,132	1,097,028	\$ 1,647,908	\$ 125	\$ 1.50	13,942	1,151,629	\$ 1,902,430	\$ 136	\$ 1.65
	Reliant	32	2,619	\$ 2,896	\$ 90	\$ 1.11	11	984	\$ 1,738	\$ 158	\$ 1.77
	Plus	871	75,163	\$ 173,188	\$ 199	\$ 2.30	1,154	98,043	\$ 258,965	\$ 224	\$ 2.64
	Overseas Remote	2	120	\$ 6	\$ 3	\$ 0.05	0	0	\$ 0	\$ 0	\$ 0.00
	Other	64,475	5,527,374	\$ 7,415,366	\$ 115	\$ 1.34	68,521	5,842,483	\$ 8,362,353	\$ 122	\$ 1.43
<b>Mail Order Total</b>		<b>88,300</b>	<b>7,507,386</b>	<b>\$ 12,483,270</b>	<b>\$ 141</b>	<b>\$ 1.66</b>	<b>96,320</b>	<b>8,142,284</b>	<b>\$ 14,066,540</b>	<b>\$ 146</b>	<b>\$ 1.73</b>
<b>Grand Total</b>		<b>375,373</b>	<b>15,224,239</b>	<b>\$ 34,062,041</b>	<b>\$ 91</b>	<b>\$ 2.24</b>	<b>343,456</b>	<b>14,783,353</b>	<b>\$ 31,870,539</b>	<b>\$ 93</b>	<b>\$ 2.16</b>

<sup>1</sup> Source: M2 PDTs, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

# ACH Winn – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

0049 ACH WINN-STEWART												
Source System	Enrollment Group	2016						2017				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	39,357	848,234	\$ 4,370,111	\$ 111	\$ 5.15		29,732	625,276	\$ 3,048,246	\$ 103	\$ 4.88
	Prime-MCSC	13,902	377,540	\$ 1,202,311	\$ 86	\$ 3.18		11,223	306,650	\$ 950,997	\$ 85	\$ 3.10
	Reliant	292	3,763	\$ 14,233	\$ 49	\$ 3.78		247	3,498	\$ 28,388	\$ 115	\$ 8.12
	Plus	570	16,692	\$ 125,419	\$ 220	\$ 7.51		579	17,172	\$ 55,975	\$ 97	\$ 3.26
	Overseas Remote	7	36	\$ 30	\$ 4	\$ 0.82		0	0	\$ 0	\$ 0	\$ 0.00
	Other	33,878	959,569	\$ 1,743,971	\$ 51	\$ 1.82		31,119	893,730	\$ 1,558,999	\$ 50	\$ 1.74
MCSC Total		88,006	2,205,834	\$ 7,456,074	\$ 85	\$ 3.38		72,900	1,846,326	\$ 5,642,604	\$ 77	\$ 3.06
Mail Order	Prime-MTF	4,503	372,130	\$ 1,653,256	\$ 367	\$ 4.44		5,283	432,976	\$ 1,538,136	\$ 291	\$ 3.55
	Prime-MCSC	3,628	303,876	\$ 569,753	\$ 157	\$ 1.87		3,862	318,207	\$ 615,057	\$ 159	\$ 1.93
	Reliant	2	84	\$ 1,669	\$ 835	\$ 19.87		1	120	\$ 0	\$ 0	\$ 0.00
	Plus	291	24,845	\$ 96,872	\$ 333	\$ 3.90		354	30,032	\$ 156,668	\$ 443	\$ 5.22
	Overseas Remote	1	90	\$ 4	\$ 4	\$ 0.05		0	0	\$ 0	\$ 0	\$ 0.00
	Other	8,963	773,208	\$ 1,220,151	\$ 136	\$ 1.58		9,532	820,094	\$ 1,304,575	\$ 137	\$ 1.59
Mail Order Total		17,388	1,474,233	\$ 3,541,706	\$ 204	\$ 2.40		19,032	1,601,429	\$ 3,614,435	\$ 190	\$ 2.26
Grand Total		105,394	3,680,067	\$ 10,997,780	\$ 104	\$ 2.99		91,932	3,447,755	\$ 9,257,040	\$ 101	\$ 2.68

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# ACH Winn – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

0272 AHC TUTTLE-HUNTER ARMY AIRFLD												
Source System	Enrollment Group	2016						2017				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	20,396	448,460	\$ 2,644,455	\$ 130	\$ 5.90		18,084	408,090	\$ 2,356,946	\$ 130	\$ 5.78
	Prime-MCSC	16,316	425,033	\$ 1,118,894	\$ 69	\$ 2.63		13,459	346,117	\$ 540,218	\$ 40	\$ 1.56
	Reliant	255	5,227	\$ 18,134	\$ 71	\$ 3.47		255	5,797	\$ 18,397	\$ 72	\$ 3.17
	Plus	705	18,105	\$ 47,152	\$ 67	\$ 2.60		691	17,360	\$ 107,007	\$ 155	\$ 6.16
	Overseas Remote	1	30	\$ 0	\$ 0	\$ 0.00		5	202	\$ 143	\$ 29	\$ 0.71
	Other	75,554	2,236,662	\$ 3,958,784	\$ 52	\$ 1.77		66,083	1,928,254	\$ 3,473,816	\$ 53	\$ 1.80
MCSC Total		113,227	3,133,517	\$ 7,787,420	\$ 69	\$ 2.49		98,577	2,705,820	\$ 6,496,527	\$ 66	\$ 2.40
Mail Order	Prime-MTF	2,108	172,545	\$ 699,323	\$ 332	\$ 4.05		2,965	245,609	\$ 859,854	\$ 290	\$ 3.50
	Prime-MCSC	5,271	440,310	\$ 526,406	\$ 100	\$ 1.20		5,663	467,427	\$ 657,496	\$ 116	\$ 1.41
	Reliant	30	2,535	\$ 1,226	\$ 41	\$ 0.48		10	864	\$ 1,738	\$ 174	\$ 2.01
	Plus	385	32,936	\$ 59,266	\$ 154	\$ 1.80		544	46,684	\$ 80,946	\$ 149	\$ 1.73
	Overseas Remote	1	30	\$ 2	\$ 2	\$ 0.08		0	0	\$ 0	\$ 0	\$ 0.00
	Other	35,665	3,055,865	\$ 3,979,461	\$ 112	\$ 1.30		37,501	3,189,063	\$ 4,594,509	\$ 123	\$ 1.44
Mail Order Total		43,460	3,704,221	\$ 5,265,684	\$ 121	\$ 1.42		46,683	3,949,647	\$ 6,194,543	\$ 133	\$ 1.57
Grand Total		156,687	6,837,738	\$ 13,053,104	\$ 83	\$ 1.91		145,260	6,655,467	\$ 12,691,070	\$ 87	\$ 1.91

<sup>1</sup> Source: M2 PDTs, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# ACH Winn – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

6122 CBMH RICHMOND HILL-STEWART												
Source System	Enrollment Group	2016						2017				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	21,889	520,539	\$ 2,467,833	\$ 113	\$ 4.74		18,930	455,249	\$ 2,161,485	\$ 114	\$ 4.75
	Prime-MCSC	12,171	340,721	\$ 804,829	\$ 66	\$ 2.36		9,716	272,987	\$ 670,693	\$ 69	\$ 2.46
	Reliant	7	33	\$ 54	\$ 8	\$ 1.63		7	169	\$ 2,720	\$ 389	\$16.09
	Plus	203	5,272	\$ 7,580	\$ 37	\$ 1.44		180	4,298	\$ 120,558	\$ 670	\$28.05
	Desig Prov	1	7	\$ 151	\$ 151	\$21.61		0	0	\$ 0	\$ 0	\$ 0.00
	Other	51,569	1,510,930	\$ 3,054,831	\$ 59	\$ 2.02		46,826	1,356,220	\$ 2,709,411	\$ 58	\$ 2.00
MCSC Total		85,840	2,377,502	\$ 6,335,277	\$ 74	\$ 2.66		75,659	2,088,923	\$ 5,664,867	\$ 75	\$ 2.71
Mail Order	Prime-MTF	3,177	260,407	\$ 891,327	\$ 281	\$ 3.42		4,444	370,560	\$ 1,143,066	\$ 257	\$ 3.08
	Prime-MCSC	4,233	352,842	\$ 551,749	\$ 130	\$ 1.56		4,417	365,995	\$ 629,877	\$ 143	\$ 1.72
	Plus	195	17,382	\$ 17,050	\$ 87	\$ 0.98		256	21,327	\$ 21,351	\$ 83	\$ 1.00
	Other	19,847	1,698,301	\$ 2,215,754	\$ 112	\$ 1.30		21,488	1,833,326	\$ 2,463,269	\$ 115	\$ 1.34
Mail Order Total		27,452	2,328,932	\$ 3,675,880	\$ 134	\$ 1.58		30,605	2,591,208	\$ 4,257,562	\$ 139	\$ 1.64
Grand Total		113,292	4,706,434	\$10,011,157	\$ 88	\$ 2.13		106,264	4,680,131	\$ 9,922,429	\$ 93	\$ 2.12

<sup>1</sup> Source: M2 PDTs, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# ACH Winn – FY17 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

0049 ACH WINN-STEWART					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	2,813	40,624	\$17,398	\$ 6	\$ 0.43
OXYCODONE-ACETAMINOPHEN	2,596	45,385	\$67,304	\$ 26	\$ 1.48
AMOXICILLIN	1,819	15,704	\$ 984	\$ 1	\$ 0.06
IBUPROFEN	1,453	19,343	\$ 2,138	\$ 1	\$ 0.11
TRAMADOL HCL	1,207	25,158	\$ 4,674	\$ 4	\$ 0.19
PREDNISONE	1,136	15,175	\$ 2,237	\$ 2	\$ 0.15
LEVOTHYROXINE SODIUM	1,126	66,169	\$ 2,776	\$ 2	\$ 0.04
GABAPENTIN	1,086	49,941	\$13,149	\$ 12	\$ 0.26
ATORVASTATIN CALCIUM	1,074	71,050	\$29,024	\$ 27	\$ 0.41
AZITHROMYCIN	967	4,998	\$ 2,277	\$ 2	\$ 0.46
MONTELUKAST SODIUM	928	54,362	\$ 3,483	\$ 4	\$ 0.06
ZOLPIDEM TARTRATE	917	31,171	\$ 1,078	\$ 1	\$ 0.03
ALPRAZOLAM	845	25,368	\$ 2,050	\$ 2	\$ 0.08
AMOXICILLIN-CLAVULANATE POT	832	7,966	\$ 3,617	\$ 4	\$ 0.45
AMLODIPINE BESYLATE	823	47,967	\$25,218	\$ 31	\$ 0.53
FLUARIX QUAD 2016-2017	814	872	\$13,517	\$ 17	\$ 15.50
PANTOPRAZOLE SODIUM	810	43,520	\$53,504	\$ 66	\$ 1.23
OMEPRAZOLE	773	44,411	\$31,271	\$ 40	\$ 0.70
FLUTICASON PROPRIONATE	768	43,017	\$38,706	\$ 50	\$ 0.90
LISINAPRIL	756	47,530	\$ 6,399	\$ 8	\$ 0.13

0049 ACH WINN-STEWART					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
H.P. ACTHAR	2	10	\$ 36,522	\$ 18,261	\$ 3,652.16
MYLERAN	2	5	\$ 13,206	\$ 6,603	\$ 2,641.13
NEUPOGEN	1	5	\$ 6,148	\$ 6,148	\$ 1,229.66
HARVONI	10	280	\$297,568	\$ 29,757	\$ 1,062.74
SOVALDI	2	56	\$ 55,813	\$ 27,906	\$ 996.65
DAKLINZA	2	56	\$ 41,848	\$ 20,924	\$ 747.28
ZEPATIER	4	84	\$ 53,117	\$ 13,279	\$ 632.35
FOLLISTIM AQ	62	248	\$149,502	\$ 2,411	\$ 602.83
ZARXIO	5	27	\$ 15,371	\$ 3,074	\$ 569.30
EPCLUSA	2	56	\$ 29,907	\$ 14,954	\$ 534.06
MENOPUR	2	14	\$ 7,410	\$ 3,705	\$ 529.26
ZEJULA	1	30	\$ 14,305	\$ 14,305	\$ 476.83
REVLIMID	11	280	\$123,915	\$ 11,265	\$ 442.56
XYREM	39	1,169	\$461,732	\$ 11,839	\$ 394.98
JAKAFI	11	330	\$123,678	\$ 11,243	\$ 374.78
TRACLEER	3	90	\$ 29,868	\$ 9,956	\$ 331.87
HUMIRA PEN CROHN-UC-HSSTAR	3	84	\$ 27,831	\$ 9,277	\$ 331.33
DIFICID	1	10	\$ 3,154	\$ 3,154	\$ 315.44
SPRIX	1	5	\$ 1,299	\$ 1,299	\$ 259.74
SKLICE	2	2	\$ 495	\$ 248	\$ 247.50

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# ACH Winn – FY17 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

0272 AHC TUTTLE-HUNTER ARMY AIRFLD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	3,325	239,525	\$106,875	\$ 32	\$ 0.45
HYDROCODONE-ACETAMINOPHEN	3,256	43,756	\$ 14,984	\$ 5	\$ 0.34
LEVOTHYROXINE SODIUM	2,665	182,200	\$ 9,641	\$ 4	\$ 0.05
AMLODIPINE BESYLATE	2,204	151,755	\$102,464	\$ 46	\$ 0.68
OXYCODONE-ACETAMINOPHEN	2,132	33,411	\$ 41,621	\$ 20	\$ 1.25
AMOXICILLIN	1,982	17,837	\$ 752	\$ 0	\$ 0.04
OMEPRAZOLE	1,933	124,414	\$113,544	\$ 59	\$ 0.91
PREDNISONE	1,877	30,308	\$ 4,865	\$ 3	\$ 0.16
TRAMADOL HCL	1,702	33,493	\$ 7,803	\$ 5	\$ 0.23
AZITHROMYCIN	1,666	9,839	\$ 3,891	\$ 2	\$ 0.40
FLUTICASONE PROPIONATE	1,592	91,791	\$100,037	\$ 63	\$ 1.09
LISINAPRIL	1,591	116,827	\$ 16,797	\$ 11	\$ 0.14
GABAPENTIN	1,562	83,400	\$ 15,942	\$ 10	\$ 0.19
SIMVASTATIN	1,429	114,200	\$ 2,395	\$ 2	\$ 0.02
IBUPROFEN	1,413	27,046	\$ 3,957	\$ 3	\$ 0.15
PANTOPRAZOLE SODIUM	1,314	83,540	\$132,586	\$ 101	\$ 1.59
AMOXICILLIN-CLAVULANATE POT	1,303	12,337	\$ 4,920	\$ 4	\$ 0.40
FUROSEMIDE	1,244	72,715	\$ 13,306	\$ 11	\$ 0.18
ESCITALOPRAM OXALATE	1,233	65,720	\$ 4,342	\$ 4	\$ 0.07
MONTELUKAST SODIUM	1,225	75,226	\$ 5,032	\$ 4	\$ 0.07

0272 AHC TUTTLE-HUNTER ARMY AIRFLD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ELOCTATE	3	70	\$203,388	\$ 67,796	\$ 2,905.54
ADVATE	4	118	\$161,951	\$ 40,488	\$ 1,372.47
FOLLISTIM AQ	20	85	\$ 50,211	\$ 2,511	\$ 590.72
EPCLUSA	3	84	\$ 44,921	\$ 14,974	\$ 534.77
REVLIMID	30	749	\$343,929	\$ 11,464	\$ 459.18
HARVONI	6	168	\$ 74,413	\$ 12,402	\$ 442.93
HUMIRA PEDIATRICCROHN'S	1	28	\$ 11,697	\$ 11,697	\$ 417.73
TRACLEER	13	390	\$126,492	\$ 9,730	\$ 324.34
XYREM	37	1,094	\$344,779	\$ 9,318	\$ 315.15
NINLARO	1	30	\$ 9,190	\$ 9,190	\$ 306.35
SIVEXTRO	1	6	\$ 1,838	\$ 1,838	\$ 306.30
LETAIRIS	13	390	\$114,507	\$ 8,808	\$ 293.61
TALTZ AUTOINJECTOR	2	112	\$ 32,395	\$ 16,197	\$ 289.24
OFEV	2	60	\$ 17,215	\$ 8,607	\$ 286.91
CAYSTON	2	56	\$ 15,508	\$ 7,754	\$ 276.93
TETRABENAZINE	4	300	\$ 78,562	\$ 19,641	\$ 261.87
ZINBRYTA	7	196	\$ 49,357	\$ 7,051	\$ 251.82
IRESSA	3	75	\$ 18,477	\$ 6,159	\$ 246.37
IBRANCE	12	336	\$ 79,067	\$ 6,589	\$ 235.32
VOTRIENT	7	225	\$ 50,197	\$ 7,171	\$ 223.10

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# ACH Winn – FY17 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

6122 CBMH RICHMOND HILL-STEWART					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	2,249	33,590	\$10,267	\$ 5	\$ 0.31
ATORVASTATIN CALCIUM	2,036	140,379	\$61,829	\$ 30	\$ 0.44
LEVOTHYROXINE SODIUM	1,997	130,840	\$ 6,368	\$ 3	\$ 0.05
AMOXICILLIN	1,598	14,206	\$ 387	\$ 0	\$ 0.03
OXYCODONE-ACETAMINOPHEN	1,361	21,720	\$27,114	\$ 20	\$ 1.25
OMEPRAZOLE	1,272	79,485	\$59,805	\$ 47	\$ 0.75
AMLODIPINE BESYLATE	1,266	82,560	\$44,908	\$ 35	\$ 0.54
MONTELUKAST SODIUM	1,144	66,194	\$ 4,411	\$ 4	\$ 0.07
AZITHROMYCIN	1,130	6,977	\$ 2,202	\$ 2	\$ 0.32
TRAMADOL HCL	1,097	23,589	\$ 5,812	\$ 5	\$ 0.25
FLUTICASONE PROPIONATE	1,083	61,421	\$57,221	\$ 53	\$ 0.93
SERTRALINE HCL	1,071	55,190	\$ 1,838	\$ 2	\$ 0.03
ALPRAZOLAM	1,067	36,064	\$ 3,026	\$ 3	\$ 0.08
GABAPENTIN	1,054	56,603	\$ 7,656	\$ 7	\$ 0.14
PREDNISONE	1,052	18,514	\$ 2,376	\$ 2	\$ 0.13
IBUPROFEN	1,034	18,230	\$ 1,157	\$ 1	\$ 0.06
AMOXICILLIN-CLAVULANATE POT	1,032	10,110	\$ 4,780	\$ 5	\$ 0.47
SIMVASTATIN	1,011	75,506	\$ 1,589	\$ 2	\$ 0.02
LISINAPRIL	984	68,116	\$ 7,789	\$ 8	\$ 0.11
PANTOPRAZOLE SODIUM	934	53,910	\$75,456	\$ 81	\$ 1.40

6122 CBMH RICHMOND HILL-STEWART					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
H.P. ACTHAR	1	22	\$ 67,976	\$ 67,976	\$ 3,089.82
MYLERAN	2	5	\$ 10,742	\$ 5,371	\$ 2,148.40
FOLLISTIM AQ	19	91	\$ 51,591	\$ 2,715	\$ 566.93
DIHYDROERGOTAMINE MESYLATE	1	5	\$ 2,701	\$ 2,701	\$ 540.20
REVLIMID	18	476	\$255,402	\$ 14,189	\$ 536.56
IBRANCE	8	168	\$ 85,484	\$ 10,686	\$ 508.84
ADVATE	14	392	\$191,642	\$ 13,689	\$ 488.88
HUMIRA PEN CROHN-UC-HS STAR	2	56	\$ 27,133	\$ 13,567	\$ 484.52
XALKORI	7	210	\$100,844	\$ 14,406	\$ 480.21
CUVITRU	4	112	\$ 53,706	\$ 13,427	\$ 479.52
GONAL-F	1	12	\$ 5,521	\$ 5,521	\$ 460.12
HARVONI	5	140	\$ 62,011	\$ 12,402	\$ 442.93
SITAVIG	1	2	\$ 825	\$ 825	\$ 412.36
HYQVIA	9	203	\$ 82,951	\$ 9,217	\$ 408.62
GONAL-F RFF REDI-JECT	4	27	\$ 10,332	\$ 2,583	\$ 382.66
JAKAFI	4	120	\$ 45,238	\$ 11,309	\$ 376.98
LYNPARZA	11	308	\$115,383	\$ 10,489	\$ 374.62
IMBRUVICA	8	240	\$ 84,055	\$ 10,507	\$ 350.23
SAMSCA	2	58	\$ 20,007	\$ 10,004	\$ 344.95
AMICAR	2	14	\$ 4,774	\$ 2,387	\$ 340.99

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# Radiology

# ACH Winn – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0049 ACH WINN-STEWART							
FY 2016 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	780	22	52		144	356	1,354
Dental	19						19
Ancillary	62	12	14		2		90
Special Programs	4,998	72	1,947	10	2,045	395	9,467
Dermatology	48						48
Emergency Room	23,911	582	1,946	44	1,386	2,257	30,126
General Surgery	1,518	20	90		108	20	1,756
IM Subspecialty	854	8	21			2	885
Mental Health	120	2	4			2	128
OB/GYN	990	2	50			44	1,086
Optometry	90	6	20		14	16	146
Orthopedics	15,363	393	450	2	211	201	16,620
Otolaryngology	468		34		4	16	522
Primary Care	67,555	756	835	18	1,334	1,602	72,100
Surg Subspecialty	1,032	6	103		80	20	1,241
Other	1,347	79	108	2	14	228	1,778
<b>Total</b>	<b>119,155</b>	<b>1,960</b>	<b>5,674</b>	<b>76</b>	<b>5,342</b>	<b>5,159</b>	<b>137,366</b>

0049 ACH WINN-STEWART							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	856	12	68	6	176	472	1,590
Dental	28						28
Ancillary	26	4			4	8	42
Special Programs	4,107	48	1,100	8	1,327	292	6,882
Dermatology	34					2	36
Emergency Room	19,584	614	1,546	18	1,402	1,984	25,148
General Surgery	775	4	72	2	42	58	953
IM Subspecialty	56						56
Mental Health	40						40
OB/GYN	1,348		14		2	30	1,394
Optometry	146				12		158
Orthopedics	14,067	297	329		239	199	15,131
Otolaryngology	346		6		6	2	360
Primary Care	54,200	768	522	6	805	1,041	57,342
Surg Subspecialty	718	8	34		42	40	842
Other	389	26	44		12	135	606
<b>Total</b>	<b>96,720</b>	<b>1,781</b>	<b>3,735</b>	<b>40</b>	<b>4,069</b>	<b>4,263</b>	<b>110,608</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Winn – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0272 AHC TUTTLE-HUNTER ARMY AIRFLD							
FY 2016 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime- Other	Plus	TFL	Not Enrolled	Total
Special Programs	437	11	31		17	5	501
General Surgery	1						1
IM Subspecialty	7						7
Mental Health	2						2
OB/GYN	1						1
Orthopedics	130	3	3		3	1	140
Primary Care	3,157	64	55		22	47	3,345
Surg Subspecialty	1						1
Other	4	5				6	15
<b>Total</b>	<b>3,740</b>	<b>83</b>	<b>89</b>	<b>0</b>	<b>42</b>	<b>59</b>	<b>4,013</b>

0272 AHC TUTTLE-HUNTER ARMY AIRFLD							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime- Other	Plus	TFL	Not Enrolled	Total
Ancillary		2					2
Special Programs	365	13	24		27	10	439
General Surgery	1						1
OB/GYN	2						2
Orthopedics	103	3	2		1	1	110
Primary Care	3,568	50	31		33	55	3,737
Other	7	1				1	9
<b>Total</b>	<b>4,046</b>	<b>69</b>	<b>57</b>	<b>0</b>	<b>61</b>	<b>67</b>	<b>4,300</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Winn – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

7344 TMC-STEWART							
FY 2016 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	1						1
Special Programs	13						13
IM Subspecialty	1						1
Orthopedics	10						10
Primary Care	1,278	47	32				1,357
<b>Total</b>	<b>1,303</b>	<b>47</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,382</b>

7344 TMC-STEWART							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	5						5
Emergency Room	1						1
Orthopedics	4						4
Primary Care	1,462	50	27			7	1,546
Other	1						1
<b>Total</b>	<b>1,473</b>	<b>50</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>1,557</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Winn – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

7443 TMC LLOYD C HAWKS-STEWART							
FY 2016 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime- Other	Plus	TFL	Not Enrolled	Total
Special Programs	104	3				2	109
Emergency Room	3						3
General Surgery	1						1
IM Subspecialty	28		1				29
Mental Health	2						2
OB/GYN	1						1
Orthopedics	125		1				126
Primary Care	4,105	143	118			43	4,409
Surg Subspecialty	1						1
Other	3					2	5
<b>Total</b>	<b>4,373</b>	<b>146</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>47</b>	<b>4,686</b>

7443 TMC LLOYD C HAWKS-STEWART							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime- Other	Plus	TFL	Not Enrolled	Total
Special Programs	55	3					58
Emergency Room	5						5
Mental Health	4						4
Orthopedics	44	2	1				47
Otolaryngology	4						4
Primary Care	5,707	238	164			33	6,142
Other	11	3				2	16
<b>Total</b>	<b>5,830</b>	<b>246</b>	<b>165</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>6,276</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Winn – FY17 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

0049 ACH WINN-STEWART						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2017				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	10,542	3,890.99	\$ 188,592	0.37	\$ 17.89
76000	FLUOROSC,UP 1 HR PHYS/OTH TIME	8,926	5,836.16	\$ 282,892	0.65	\$ 31.69
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	7,283	2,663.39	\$ 129,104	0.37	\$ 17.73
93975	VASCULAR STUDY	5,386	21,204.06	\$1,027,771	3.94	\$ 190.82
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	3,464	11,394.64	\$ 552,285	3.29	\$ 159.44
73030	RAD EXM,SHLDR;COMP, MIN 2 VIEW	2,963	1,070.78	\$ 51,894	0.36	\$ 17.51
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	2,683	1,106.37	\$ 53,635	0.41	\$ 19.99
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	2,623	1,011.57	\$ 49,030	0.39	\$ 18.69
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	2,613	1,025.75	\$ 49,716	0.39	\$ 19.03
76377	3D,INT&RPT,CT;REQ IMG POSTPROC	2,558	2,505.97	\$ 121,466	0.98	\$ 47.48
70450	CT HEAD/BRAIN W/O CONTST MATRL	2,512	4,041.12	\$ 195,870	1.61	\$ 77.97
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	2,311	1,015.18	\$ 49,203	0.44	\$ 21.29
77052	COMP DETEC,FURTH REV;SCRN MAMM	2,212	252.35	\$ 12,234	0.11	\$ 5.53
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	2,097	788.85	\$ 38,237	0.38	\$ 18.23
74160	CT, ABDOM W CNTRAST MATERIAL	1,928	6,200.48	\$ 300,532	3.22	\$ 155.88
72148	MAGNETIC IMAGE, LUMBAR SPINE	1,872	5,809.87	\$ 281,602	3.10	\$ 150.43
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	1,835	723.92	\$ 35,085	0.39	\$ 19.12
76641	ULTRASD,BREAST,UNILAT,IMG;COMP	1,820	2,728.03	\$ 132,229	1.50	\$ 72.65
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	1,729	710.86	\$ 34,459	0.41	\$ 19.93
77057	SCREENING MAMMOGRAPHY, BILAT	1,665	1,872.10	\$ 90,739	1.12	\$ 54.50

0049 ACH WINN-STEWART						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2017				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
19081	BX,BREAST,LOC DEV;1ST,STEREOT	60	578.58	\$ 28,044	9.64	\$ 467.40
19083	BX,BREAST,LOC DEV;1ST,ULTRASND	54	505.17	\$ 24,486	9.36	\$ 453.44
77059	MRI,BREAST,WWO CONTRST; BILAT	82	616.96	\$ 29,904	7.52	\$ 364.68
72197	MAG RES IMG,PELV;WO,W CONT MAT	24	169.14	\$ 8,198	7.05	\$ 341.60
73720	MRI LWR EXTREMITY W/O&W DYE	214	1,500.48	\$ 72,729	7.01	\$ 339.85
73220	MRI UPPR EXTREMITY W/O&W DYE	206	1,437.35	\$ 69,669	6.98	\$ 338.20
72196	MRI,PELVIS;W CONTRST MAT(S)	158	905.69	\$ 43,899	5.73	\$ 277.84
74185	MAGNETIC IMAGE/ABDOMEN (MRA)	16	89.93	\$ 4,359	5.62	\$ 272.43
70547	MAG RES ANGIO,NECK;WO CONT MAT	42	231.21	\$ 11,207	5.51	\$ 266.83
70544	MAG RES ANGIO,HEAD;WO CONT MAT	236	1,294.04	\$ 62,723	5.48	\$ 265.78
72156	MAGNETIC IMAGE, NECK SPINE	10	52.78	\$ 2,558	5.28	\$ 255.83
72158	MAGNETIC IMAGE, LUMBAR SPINE	72	379.04	\$ 18,372	5.26	\$ 255.17
74181	MRI, ABDOMEN;WO CNTRST MAT	124	575.62	\$ 27,901	4.64	\$ 225.00
72142	MAGNETIC IMAGE, NECK SPINE	16	72.23	\$ 3,501	4.51	\$ 218.81
72147	MAGNETIC IMAGE, CHEST SPINE	14	62.76	\$ 3,042	4.48	\$ 217.29
72149	MAGNETIC IMAGE, LUMBAR SPINE	38	169.75	\$ 8,228	4.47	\$ 216.52
70552	MAGNETIC IMAGE, BRAIN (MRI)	204	908.89	\$ 44,054	4.46	\$ 215.95
70540	MRI/ORB/FCE/NCK;WO CNTRST MATL	244	1,081.16	\$ 52,403	4.43	\$ 214.77
71275	CT ANGIO,CHEST(NONCORO),W CONT	536	2,237.38	\$ 108,444	4.17	\$ 202.32
93975	VASCULAR STUDY	5,386	21,204.06	\$1,027,771	3.94	\$ 190.82

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services.

# ACH Winn – FY17 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

0272 AHC TUTTLE-HUNTER ARMY AIRFLD						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2017				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	854	398.80	\$ 19,330	0.47	\$ 22.63
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	412	233.64	\$ 11,325	0.57	\$ 27.49
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	370	243.28	\$ 11,792	0.66	\$ 31.87
77062	DIG BREAST TOMOSYNTHESIS;BILAT	308	1,041.04	\$ 50,460	3.38	\$ 163.83
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	267	160.20	\$ 7,764	0.60	\$ 29.08
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	251	135.07	\$ 6,546	0.54	\$ 26.08
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	207	128.34	\$ 6,220	0.62	\$ 30.05
74000	X-RAY EXAM OF ABDOMEN	170	67.54	\$ 3,274	0.40	\$ 19.26
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	166	103.60	\$ 5,022	0.62	\$ 30.25
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	165	119.95	\$ 5,814	0.73	\$ 35.23
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	139	84.46	\$ 4,094	0.61	\$ 29.45
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	126	92.89	\$ 4,502	0.74	\$ 35.73
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	76	40.05	\$ 1,941	0.53	\$ 25.54
73565	X-RAY EXAM OF KNEES	74	55.33	\$ 2,682	0.75	\$ 36.24
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	74	41.26	\$ 2,000	0.56	\$ 27.02
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	70	47.31	\$ 2,293	0.68	\$ 32.76
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	65	40.87	\$ 1,981	0.63	\$ 30.48
76377	3D,INT&RPT,CT;REQ IMG POSTPROC	58	50.46	\$ 2,446	0.87	\$ 42.17
77052	COMP DETEC,FURTH REV;SCRN MAMM	58	8.70	\$ 422	0.15	\$ 7.27
77057	SCREENING MAMMOGRAPHY,BILAT	55	71.50	\$ 3,466	1.30	\$ 63.01

0272 AHC TUTTLE-HUNTER ARMY AIRFLD						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2017				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
77062	DIG BREAST TOMOSYNTHESIS;BILAT	308	1,041.04	\$ 50,460	3.38	\$ 163.83
77056	MAMMOGRAPHY; BILATERAL	26	51.74	\$ 2,508	1.99	\$ 96.46
77057	SCREENING MAMMOGRAPHY, BILAT	55	71.50	\$ 3,466	1.30	\$ 63.01
76377	3D,INT&RPT,CT;REQ IMG POSTPROC	58	50.46	\$ 2,446	0.87	\$ 42.17
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	9	7.32	\$ 355	0.81	\$ 39.43
74022	RADIO EXAM ABDM,SNGL VIEW CHST	20	15.74	\$ 763	0.79	\$ 38.15
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	10	7.80	\$ 378	0.78	\$ 37.81
72190	RAD EXAM,PELV;COMP,MIN 3 VIEWS	21	15.75	\$ 763	0.75	\$ 36.35
73565	X-RAY EXAM OF KNEES	74	55.33	\$ 2,682	0.75	\$ 36.24
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	126	92.89	\$ 4,502	0.74	\$ 35.73
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	165	119.95	\$ 5,814	0.73	\$ 35.23
77063	SCRN DIG BREAST TOMOSYNT,BILAT	15	10.65	\$ 516	0.71	\$ 34.41
73050	X-RAY EXAM OF SHOULDERS	6	4.12	\$ 200	0.69	\$ 33.28
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	70	47.31	\$ 2,293	0.68	\$ 32.76
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	370	243.28	\$ 11,792	0.66	\$ 31.87
70250	RADIOLOGIC EXM,SKULL;< 4 VIEWS	4	2.60	\$ 126	0.65	\$ 31.51
72202	RAD EXM,SACROILIAC JTS;3+ VIEW	7	4.54	\$ 220	0.65	\$ 31.44
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	8	5.08	\$ 246	0.64	\$ 30.78
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	65	40.87	\$ 1,981	0.63	\$ 30.48
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	26	16.30	\$ 790	0.63	\$ 30.39

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services.

# ACH Winn – FY17 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

7344 TMC-STEWART						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2017				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	183	133.11	\$ 6,452	0.73	\$ 35.25
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	173	113.87	\$ 5,519	0.66	\$ 31.90
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	164	91.59	\$ 4,439	0.56	\$ 27.07
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	116	54.21	\$ 2,628	0.47	\$ 22.65
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	114	64.51	\$ 3,127	0.57	\$ 27.43
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	107	66.71	\$ 3,234	0.62	\$ 30.22
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	94	50.48	\$ 2,447	0.54	\$ 26.03
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	90	55.80	\$ 2,705	0.62	\$ 30.05
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	80	48.60	\$ 2,356	0.61	\$ 29.45
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	69	50.95	\$ 2,470	0.74	\$ 35.79
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	63	37.80	\$ 1,832	0.60	\$ 29.08
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	40	27.11	\$ 1,314	0.68	\$ 32.85
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	34	17.96	\$ 871	0.53	\$ 25.60
73050	X-RAY EXAM OF SHOULDERS	30	20.63	\$ 1,000	0.69	\$ 33.33
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	26	16.33	\$ 792	0.63	\$ 30.45
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	17	10.68	\$ 518	0.63	\$ 30.45
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	17	13.23	\$ 641	0.78	\$ 37.72
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	17	10.03	\$ 486	0.59	\$ 28.60
74000	X-RAY EXAM OF ABDOMEN	14	5.60	\$ 271	0.40	\$ 19.39
73600	RADIOLOGIC EXAM,ANKLE;2 VIEWS	13	7.67	\$ 372	0.59	\$ 28.60

7344 TMC-STEWART						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2017				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	4	3.24	\$ 157	0.81	\$ 39.27
74022	RADIO EXAM ABDOM,SNGL VIEW CHST	13	10.27	\$ 498	0.79	\$ 38.29
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	1	0.78	\$ 38	0.78	\$ 37.81
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	17	13.23	\$ 641	0.78	\$ 37.72
72190	RAD EXAM,PELV;COMP,MIN 3 VIEWS	4	3.00	\$ 145	0.75	\$ 36.35
73565	X-RAY EXAM OF KNEES	11	8.21	\$ 398	0.75	\$ 36.18
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	69	50.95	\$ 2,470	0.74	\$ 35.79
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	183	133.11	\$ 6,452	0.73	\$ 35.25
70110	RAD EXM,MANDIB;COMP,MIN 4 VIEW	1	0.70	\$ 34	0.70	\$ 33.93
73050	X-RAY EXAM OF SHOULDERS	30	20.63	\$ 1,000	0.69	\$ 33.33
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	40	27.11	\$ 1,314	0.68	\$ 32.85
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	4	2.64	\$ 128	0.66	\$ 31.99
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	173	113.87	\$ 5,519	0.66	\$ 31.90
72202	RAD EXM,SACROILIAC JTS;3+ VIEW	9	5.84	\$ 283	0.65	\$ 31.46
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	3	1.91	\$ 93	0.64	\$ 30.86
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	17	10.68	\$ 518	0.63	\$ 30.45
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	26	16.33	\$ 792	0.63	\$ 30.45
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	107	66.71	\$ 3,234	0.62	\$ 30.22
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	90	55.80	\$ 2,705	0.62	\$ 30.05
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	80	48.60	\$ 2,356	0.61	\$ 29.45

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services.

# ACH Winn – FY17 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

7443 TMC LLOYD C HAWKS-STEWART						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2017				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	893	507.18	\$24,584	0.57	\$ 27.53
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	851	398.20	\$19,301	0.47	\$ 22.68
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	558	367.15	\$17,796	0.66	\$ 31.89
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	450	242.09	\$11,733	0.54	\$ 26.07
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	431	313.75	\$15,207	0.73	\$ 35.28
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	397	221.55	\$10,738	0.56	\$ 27.05
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	360	225.42	\$10,927	0.63	\$ 30.35
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	264	194.80	\$ 9,442	0.74	\$ 35.77
71010	CHEST X-RAY	234	85.99	\$ 4,167	0.37	\$ 17.81
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	228	141.36	\$ 6,851	0.62	\$ 30.05
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	224	136.19	\$ 6,602	0.61	\$ 29.47
73565	X-RAY EXAM OF KNEES	203	151.92	\$ 7,363	0.75	\$ 36.27
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	193	115.80	\$ 5,612	0.60	\$ 29.08
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	143	96.92	\$ 4,698	0.68	\$ 32.85
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	117	73.49	\$ 3,562	0.63	\$ 30.45
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	104	54.91	\$ 2,661	0.53	\$ 25.59
73600	RADIOLOGIC EXAM,ANKLE;2 VIEWS	80	47.20	\$ 2,288	0.59	\$ 28.60
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	70	43.94	\$ 2,130	0.63	\$ 30.43
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	60	35.40	\$ 1,716	0.59	\$ 28.60
72190	RAD EXAM,PELV;COMP,MIN 3 VIEWS	55	41.25	\$ 1,999	0.75	\$ 36.35

7443 TMC LLOYD C HAWKS-STEWART						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2017				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	13	10.64	\$ 516	0.82	\$ 39.68
74022	RADIO EXAM ABDOM,SNGL VIEW CHST	44	34.59	\$ 1,677	0.79	\$ 38.10
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	35	27.24	\$ 1,320	0.78	\$ 37.73
72190	RAD EXAM,PELV;COMP,MIN 3 VIEWS	55	41.25	\$ 1,999	0.75	\$ 36.35
73565	X-RAY EXAM OF KNEES	203	151.92	\$ 7,363	0.75	\$ 36.27
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	264	194.80	\$ 9,442	0.74	\$ 35.77
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	431	313.75	\$15,207	0.73	\$ 35.28
73050	X-RAY EXAM OF SHOULDERS	36	24.75	\$ 1,200	0.69	\$ 33.32
71130	RAD EXM;STERNOCLAVICULAR,MIN 3	1	0.68	\$ 33	0.68	\$ 32.96
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	143	96.92	\$ 4,698	0.68	\$ 32.85
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	5	3.29	\$ 159	0.66	\$ 31.89
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	558	367.15	\$17,796	0.66	\$ 31.89
72202	RAD EXM,SACROILIAC JTS;3+ VIEW	44	28.53	\$ 1,383	0.65	\$ 31.43
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	4	2.55	\$ 124	0.64	\$ 30.90
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	117	73.49	\$ 3,562	0.63	\$ 30.45
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	70	43.94	\$ 2,130	0.63	\$ 30.43
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	360	225.42	\$10,927	0.63	\$ 30.35
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	228	141.36	\$ 6,851	0.62	\$ 30.05
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	224	136.19	\$ 6,602	0.61	\$ 29.47
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	193	115.80	\$ 5,612	0.60	\$ 29.08

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services.

# ACH Winn – Purchased Care Radiology<sup>1</sup> Services by Product Line<sup>2</sup> and Enrollment Category

0049 ACH WINN-STEWART CATCHMENT AREA							
FY 2016 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime- Other	Plus	TFL	Not Enrolled	Total
Inpatient	2,795	22	898		6,033	1,561	11,309
Anesth	250	4	77		59	41	431
ENT	14		15		28	15	72
ER	8,092	77	2,875	3	4,966	3,082	19,095
Facility	3,886	9	3,765	1	7,642	2,288	17,591
IMSub	855	3	229	1	577	189	1,854
OBGYN	5,349	3	741	2	100	2,721	8,916
Optom	26		21		90	21	158
Ortho	5,067	27	1,864		2,131	1,244	10,333
PC	1,606	7	1,096	1	7,478	1,181	11,369
Path	2				3		5
Rad	5,717	22	4,765	2	6,921	3,615	21,042
Surg	36		30		58	27	151
SurgSub	931	6	277		617	198	2,029
Other	191	4	41		19	33	288
None	6		9		52	3	70
<b>Total</b>	<b>34,823</b>	<b>184</b>	<b>16,703</b>	<b>10</b>	<b>36,774</b>	<b>16,219</b>	<b>104,713</b>

0049 ACH WINN-STEWART CATCHMENT AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime- Other	Plus	TFL	Not Enrolled	Total
Inpatient	2,129	7	761		6,125	1,695	10,717
Anesth	174	2	88		48	61	373
ENT	22		18		26	18	84
ER	7,398	65	2,743		5,768	3,393	19,367
Facility	3,262	12	3,362		7,040	2,033	15,709
IMSub	776	6	156		552	183	1,673
OBGYN	4,931	9	600	2	100	2,891	8,533
Optom	29		23		98	20	170
Ortho	2,957	16	1,444		2,231	1,282	7,930
PC	1,729	12	1,105	1	6,627	1,249	10,723
Path	1		2		1	2	6
Rad	5,287	22	4,499	1	7,153	3,589	20,551
Surg	45		19		38	27	129
SurgSub	830	4	287		600	192	1,913
Other	285	2	21		10	28	346
None	3		4		51	4	62
<b>Total</b>	<b>29,858</b>	<b>157</b>	<b>15,132</b>	<b>4</b>	<b>36,468</b>	<b>16,667</b>	<b>98,286</b>

<sup>1</sup> Source: M2 TED Non-Institutional Detail (Procedure Code = 7\*\*\*\*), includes both Technical and Professional services. Based on Catchment Area ID.

Prime-Site defined based on Enrollment Site Parent.

<sup>2</sup> Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from ProviderSpecialty).

# ACH Winn – FY17 Purchased Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Paid/Svc

0049 ACH WINN-STEWART CATCHMENT AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2017				
		Number of Services	Enhanced Total RVU	Amount Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / Svc
71010	CHEST X-RAY	8,622	2,141.06	\$ 102,297	0.25	\$ 11.86
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	8,340	3,193.96	\$ 190,867	0.38	\$ 22.89
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	3,729	2,578.57	\$ 73,402	0.69	\$ 19.68
70450	CT HEAD/BRAIN W/O CONTST MATRL	3,649	4,534.79	\$ 276,792	1.24	\$ 75.85
74000	X-RAY EXAM OF ABDOMEN	2,473	775.61	\$ 37,195	0.31	\$ 15.04
74177	CT,ABDOM & PELV;W CONTRAST MAT	2,096	6,424.34	\$ 385,710	3.07	\$ 184.02
74176	CT,ABDOM & PELV;WO CONTRAS MAT	1,920	4,449.34	\$ 322,041	2.32	\$ 167.73
77300	RADIATION THERAPY DOSE PLAN	1,776	1,268.89	\$ 80,025	0.71	\$ 45.06
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	1,438	808.63	\$ 27,670	0.56	\$ 19.24
72148	MAGNETIC IMAGE, LUMBAR SPINE	1,418	4,919.95	\$ 174,339	3.47	\$ 122.95
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	1,401	936.07	\$ 28,634	0.67	\$ 20.44
71250	CT THORAX WO CONTRAST MATERIAL	1,328	3,001.81	\$ 100,587	2.26	\$ 75.74
76816	ULTRASND FOLOW-UP TRANSAPRCH	1,269	3,923.66	\$ 146,363	3.09	\$ 115.34
76705	US,ABDM,REAL TME W IMG DOC;LTD	1,224	1,141.88	\$ 72,571	0.93	\$ 59.29
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	1,217	907.63	\$ 23,770	0.75	\$ 19.53
76830	US EXAM, TRANSVAGINAL	1,209	2,855.48	\$ 102,075	2.36	\$ 84.43
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	1,151	715.81	\$ 24,626	0.62	\$ 21.40
78452	MYOCARD PERF IMAG,SPECT;MULTI	1,140	7,210.79	\$ 283,918	6.33	\$ 249.05
76817	ULTRASOUND, TRANSVAGINAL	1,128	2,605.88	\$ 99,027	2.31	\$ 87.79
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	1,111	856.39	\$ 22,991	0.77	\$ 20.69

0049 ACH WINN-STEWART CATCHMENT AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2017				
		Number of Services	Enhanced Total RVU	Amount Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / Svc
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	6	90.87	\$ 25,595	15.15	\$ 4,265.91
77424	INTRAOP RAD TX DEL,X-RAY,1TX	1	0.00	\$ 1,487	0.00	\$ 1,487.08
77371	SRS,CRN LS,1SESS;MLT CBLT 60BS	2	67.99	\$ 2,943	34.00	\$ 1,471.26
78814	PET W CONCUR ACQ CT;LIM AREA	8	76.40	\$ 6,210	9.55	\$ 776.24
78459	HEART MUSCLE IMAGING (PET)	2	1.95	\$ 1,269	0.98	\$ 634.48
77373	STEREOTACTIC RAD TRMT DELIVERY	96	3,071.24	\$ 58,672	31.99	\$ 611.16
78492	HEART IMAGE (PET), MULTIPLE	3	45.54	\$ 1,817	15.18	\$ 605.81
76498	UNLIST MAGNET RESONACE PROC	12	0.00	\$ 6,935	0.00	\$ 577.91
77763	INTRACAV RAD SRC APPL;COMPLEX	1	12.35	\$ 516	12.35	\$ 516.23
75563	CARD MRI,FOL,CONT;W STRESS IMG	3	8.11	\$ 1,486	2.70	\$ 495.25
77301	RADIOTHERAPY DOS PLAN, IMRT	197	3,159.29	\$ 86,386	16.04	\$ 438.51
78707	KIDNEY IMG;FLW&FUNCT,WO PHARMA	1	0.00	\$ 436	0.00	\$ 435.98
72270	MYELOG,2+ REG,RAD SUPVIS & INT	1	1.68	\$ 435	1.68	\$ 434.73
77770	REM INTERST/INTCAV BRACH;1CHN	4	5.56	\$ 1,710	1.39	\$ 427.55
78816	PET W CONCUR ACQ CT;WHOLE BODY	35	436.55	\$ 14,597	12.47	\$ 417.06
76497	UNLIST COMP TOMOGRAPHY PROC	6	0.00	\$ 2,329	0.00	\$ 388.16
72295	DISCOGRPHY,LMBR,RAD SPRV&INTRP	28	50.98	\$ 10,495	1.82	\$ 374.83
78804	TUMOR IMAGING, WHOLE BODY	4	31.42	\$ 1,450	7.86	\$ 362.40
78815	PET W CON CT;SKL BASE- MID-THI	469	5,143.60	\$ 168,605	10.97	\$ 359.50
76945	ULTRASONIC GD,CHORIONIC VILLUS	6	15.72	\$ 2,113	2.62	\$ 352.16

<sup>1</sup> Source: M2 TED Non-Institutional Detail (Procedure Code = 7\*\*\*\*), includes both Technical and Professional services. Based on Catchment Area ID.

<sup>2</sup> Purchased Care includes 13% increase for overheadburdening.

# Laboratory

# ACH Winn – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0049 ACH WINN-STEWART							
FY 2016 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	9,999	164	819		1,679	5,703	18,364
Dental	70	1				1	72
Ancillary	88	29	2			1,065	1,184
Special Programs	33,011	1,960	2,401		3,476	1,011	41,859
Dermatology	1,319	9	42		14	16	1,400
Emergency Room	57,692	1,585	4,384	72	3,166	5,952	72,851
General Surgery	2,981	11	193		95	51	3,331
IM Subspecialty	2,364	73	59		2	13	2,511
Mental Health	8,670	138	151		10	84	9,053
OB/GYN	35,557	293	852		2	2,182	38,886
Optometry	233	6	62		11	22	334
Orthopedics	857	11	21		62	19	970
Otolaryngology	852	10	15		1	22	900
Primary Care	200,743	4,126	3,272	35	3,171	5,638	216,985
Surg Subspecialty	2,323	9	164		296	43	2,835
Other	11,318	817	791	3	101	2,679	15,709
<b>TOTAL</b>	<b>368,077</b>	<b>9,242</b>	<b>13,228</b>	<b>110</b>	<b>12,086</b>	<b>24,501</b>	<b>427,244</b>

0049 ACH WINN-STEWART							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	11,892	250	857	62	2,111	7,182	22,354
Dental	82	3	8			2	95
Ancillary	73	112			4	991	1,180
Special Programs	13,318	82	1,607	8	3,257	717	18,989
Dermatology	2,811	52	21		22	24	2,930
Emergency Room	48,157	1,657	3,662	35	3,277	5,149	61,937
General Surgery	2,584	32	115		74	87	2,892
IM Subspecialty	968	4	20		13	19	1,024
Mental Health	13,747	623	196		13	90	14,669
OB/GYN	36,566	356	712		25	2,601	40,260
Optometry	192	5	85		21	6	309
Orthopedics	1,532	7	36		12	15	1,602
Otolaryngology	618	3	8		1	9	639
Primary Care	200,704	4,705	2,724	13	3,157	4,971	216,274
Surg Subspecialty	1,812	15	151		184	36	2,198
Other	8,917	447	643		33	1,967	12,007
<b>TOTAL</b>	<b>343,973</b>	<b>8,353</b>	<b>10,845</b>	<b>118</b>	<b>12,204</b>	<b>23,866</b>	<b>399,359</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Winn – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0272 AHC TUTTLE-HUNTER ARMY AIRFLD							
FY 2016 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary		7				57	64
Special Programs	4,210	107	369		547	134	5,367
Dermatology	44						44
Emergency Room	10					1	11
General Surgery	92		1				93
IM Subspecialty	229	11			7		247
Mental Health	675	12	27				714
OB/GYN	1,976	2	28			105	2,111
Optometry	8	4				1	13
Orthopedics	83		2			2	87
Otolaryngology	8					1	9
Primary Care	43,134	761	661	21	906	1,488	46,971
Surg Subspecialty	148		7		2	4	161
Other	221	22	26		6	138	413
<b>TOTAL</b>	<b>50,838</b>	<b>926</b>	<b>1,121</b>	<b>21</b>	<b>1,468</b>	<b>1,931</b>	<b>56,305</b>

0272 AHC TUTTLE-HUNTER ARMY AIRFLD							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient						3	3
Ancillary	1	53				121	175
Special Programs	3,368	68	328		600	103	4,467
Dermatology	123		14				137
Emergency Room	7						7
General Surgery	82	1				6	89
IM Subspecialty	47						47
Mental Health	2,714	54	45			14	2,827
OB/GYN	1,701	5	28		33	116	1,883
Optometry	7						7
Orthopedics	23		3			1	27
Otolaryngology	3						3
Primary Care	35,342	609	445	3	892	1,244	38,535
Surg Subspecialty	195	1	4		1	6	207
Other	137	38	16			131	322
<b>TOTAL</b>	<b>43,750</b>	<b>829</b>	<b>883</b>	<b>3</b>	<b>1,526</b>	<b>1,745</b>	<b>48,736</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Winn – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

6122 CBMH RICHMOND HILL-STEWART							
FY 2016 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime- Other	Plus	TFL	Not Enrolled	Total
Ancillary						1	1
Special Programs	28					1	29
Dermatology	1						1
Emergency Room	1						1
IM Subspecialty	1						1
Mental Health	8						8
OB/GYN	11					9	20
Primary Care	2,274	1	5		5	50	2,335
Surg Subspecialty	5						5
<b>TOTAL</b>	<b>2,329</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>61</b>	<b>2,401</b>

6122 CBMH RICHMOND HILL-STEWART							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime- Other	Plus	TFL	Not Enrolled	Total
Dental	4						4
Ancillary		5				4	9
Special Programs	211	1	1			1	214
Dermatology	30						30
Emergency Room	2						2
General Surgery	9						9
IM Subspecialty	1						1
Mental Health	29						29
OB/GYN	222					10	232
Orthopedics	1						1
Otolaryngology	1						1
Primary Care	5,769	5	10		18	96	5,898
Surg Subspecialty	14		2			1	17
Other	5					2	7
<b>TOTAL</b>	<b>6,298</b>	<b>11</b>	<b>13</b>	<b>0</b>	<b>18</b>	<b>114</b>	<b>6,454</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Winn – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

7344 TMC-STEWART							
FY 2016 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	11	1				3	15
Special Programs	441	22				1	464
Emergency Room	3						3
Mental Health	23						23
Primary Care	260	13	7			57	337
<b>TOTAL</b>	<b>738</b>	<b>36</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>842</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Winn – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

7443 TMC LLOYD C HAWKS-STEWART							
FY 2016 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1						1
Ancillary	4					109	113
Special Programs	4,802	445	92			178	5,517
Dermatology	98						98
Emergency Room	26						26
General Surgery	20	3	3			1	27
IM Subspecialty	231	6	4				241
Mental Health	839	23				3	865
OB/GYN	188	13	3			17	221
Optometry	9						9
Orthopedics	30	7					37
Otolaryngology	4						4
Primary Care	21,237	952	618		5	200	23,012
Surg Subspecialty	17	1					18
Other	257	16	6			1	280
<b>TOTAL</b>	<b>27,763</b>	<b>1,466</b>	<b>726</b>	<b>0</b>	<b>5</b>	<b>509</b>	<b>30,469</b>

7443 TMC LLOYD C HAWKS-STEWART							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2	1			5	4	12
Dental	3						3
Ancillary	2	1				116	119
Special Programs	267		19		3	13	302
Dermatology	191		1				192
Emergency Room	57	14				1	72
General Surgery	14					2	16
IM Subspecialty	32						32
Mental Health	1,146	100	3				1,249
OB/GYN	260	9	5			1	275
Optometry	18		4				22
Orthopedics	123						123
Otolaryngology	34		2				36
Primary Care	22,563	1,115	678		1	233	24,590
Surg Subspecialty	24					1	25
Other	108	3	3			7	121
<b>TOTAL</b>	<b>24,844</b>	<b>1,243</b>	<b>715</b>	<b>0</b>	<b>9</b>	<b>378</b>	<b>27,189</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Winn – FY17 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

0049 ACH WINN-STEWART						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2017				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	36,661	9,849.84	\$ 407,647	0.27	\$ 11.12
85025	COMPLETE CBC W/AUTO DIFF WBC	23,023	7,202.39	\$ 298,000	0.31	\$ 12.94
84443	ASSAY THYROID STIM HORMONE	21,388	10,716.56	\$ 443,474	0.50	\$ 20.73
80053	COMPREHENSIVE METABOLIC PANEL	18,957	29,552.25	\$ 1,222,848	1.56	\$ 64.51
81001	URINALYSIS, AUTO W/SCOPE	16,665	1,952.41	\$ 80,862	0.12	\$ 4.85
87086	CULT,BACT;QUANTIT COLONY COUNT	15,337	3,818.47	\$ 158,038	0.25	\$ 10.30
87800	INF AG,NUC ACID,MULT;DIR PROBE	14,088	6,622.92	\$ 274,061	0.47	\$ 19.45
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	10,818	2,930.34	\$ 121,256	0.27	\$ 11.21
84703	CHORIONIC GONADOTROPIN ASSAY	9,822	2,803.98	\$ 116,027	0.29	\$ 11.81
80061	LIPID PANEL	9,754	8,168.38	\$ 338,001	0.84	\$ 34.65
87081	CULT,PRESUMP,PATHOGEN ORGANISM	7,101	1,388.65	\$ 57,490	0.20	\$ 8.10
84305	ASSAY OF SOMATOMEDIN	5,389	1,320.53	\$ 54,651	0.25	\$ 10.14
84702	CHORIONIC GONADOTROPIN TEST	4,768	1,773.54	\$ 73,392	0.37	\$ 15.39
80076	HEPATIC FUNCTION PANEL	4,683	4,098.37	\$ 169,589	0.88	\$ 36.21
82247	BILIRUBIN, TOTAL	4,466	574.10	\$ 23,759	0.13	\$ 5.32
83690	ASSAY OF LIPASE	4,459	1,067.15	\$ 44,164	0.24	\$ 9.90
87880	STREP A ASSAY W/OPTIC	4,453	1,708.90	\$ 70,698	0.38	\$ 15.88
85660	RBC SICKLE CELL TEST	4,391	564.51	\$ 23,362	0.13	\$ 5.32
80048	BASIC METABOL PANEL (CA,TOTAL)	4,215	3,886.99	\$ 160,855	0.92	\$ 38.16
82955	ASSAY OF G6PD ENZYME	4,173	867.53	\$ 35,899	0.21	\$ 8.60

0049 ACH WINN-STEWART						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2017				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
88309	LEV VI-SRG PATH,GROS&MICRO EXM	4	17.03	\$ 705	4.26	\$ 176.18
81375	HLA II,LO RES;-DRB1/3/4/5&DQB1	2	8.45	\$ 350	4.23	\$ 174.83
87902	GENOTYPE, DNA, HEPATITIS C	36	109.29	\$ 4,522	3.04	\$ 125.62
82731	ASSAY OF FETAL FIBRONECTIN	59	144.96	\$ 5,998	2.46	\$ 101.66
80307	DRG TST,BY INSTR CHEM ANALYZER	903	1,798.51	\$ 74,420	1.99	\$ 82.41
80053	COMPREHENSIVE METABOLIC PANEL	18,957	29,552.25	\$ 1,222,848	1.56	\$ 64.51
81383	HLA CLAS II,HI;1 ALLELE/GRP,EA	29	42.61	\$ 1,763	1.47	\$ 60.80
88261	CHROMOSOME ANALYSIS, 5	5	6.96	\$ 288	1.39	\$ 57.60
83880	NATRIURETIC PEPTIDE	874	1,100.29	\$ 45,527	1.26	\$ 52.09
83970	ASSAY OF PARATHORMONE	608	728.73	\$ 30,155	1.20	\$ 49.60
80069	RENAL FUNCTION PANEL	1,771	1,864.86	\$ 77,167	1.05	\$ 43.57
80048	BASIC METABOL PANEL (CA,TOTAL)	4,215	3,886.99	\$ 160,855	0.92	\$ 38.16
81374	HLA CLAS I,LO RES;1 ANT EQV,EA	101	89.58	\$ 3,707	0.89	\$ 36.70
80076	HEPATIC FUNCTION PANEL	4,683	4,098.37	\$ 169,589	0.88	\$ 36.21
80061	LIPID PANEL	9,754	8,168.38	\$ 338,001	0.84	\$ 34.65
82634	DEOXYCORTISOL	2	1.60	\$ 66	0.80	\$ 33.11
87480	CANDIDA, DNA, DIR PROBE	3	2.29	\$ 95	0.76	\$ 31.59
82803	BLOOD GASES: PH, PO2 & PCO2	483	357.42	\$ 14,789	0.74	\$ 30.62
88262	CHROMOSOME ANALYSIS, 15-20	7	5.06	\$ 209	0.72	\$ 29.91
80329	ANALGESICS, NON-OPIOID; 1 OR 2	758	521.10	\$ 21,561	0.69	\$ 28.45

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# ACH Winn – FY17 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

0272 AHC TUTTLE-HUNTER ARMY AIRFLD						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2017				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	6,157	1,970.24	\$ 81,519	0.32	\$ 13.24
80061	LIPID PANEL	4,138	4,229.29	\$175,004	1.02	\$ 42.29
81001	URINALYSIS, AUTO W/SCOPE	3,836	460.32	\$ 19,065	0.12	\$ 4.97
80053	COMPREHENSIVE METABOLIC PANEL	2,115	3,695.79	\$152,929	1.75	\$ 72.31
82947	GLUCOSE; QUANTITATIVE, BLOOD	2,018	221.98	\$ 9,182	0.11	\$ 4.55
87800	INF AG,NUC ACID,MULT;DIR PROBE	1,805	90.25	\$ 3,736	0.05	\$ 2.07
84305	ASSAY OF SOMATOMEDIN	1,682	84.10	\$ 3,482	0.05	\$ 2.07
84703	CHORIONIC GONADOTROPIN ASSAY	1,492	432.68	\$ 17,904	0.29	\$ 12.00
80076	HEPATIC FUNCTION PANEL	1,334	1,273.98	\$ 52,717	0.96	\$ 39.52
80048	BASIC METABOL PANEL (CA,TOTAL)	1,176	1,167.01	\$ 48,294	0.99	\$ 41.07
86592	SYPHILIS TEST NON-TREP QUAL	1,031	193.21	\$ 7,994	0.19	\$ 7.75
82570	ASSAY OF URINE CREATININE	1,012	50.60	\$ 2,095	0.05	\$ 2.07
82043	MICROALBUMIN, QUANTITATIVE	982	49.10	\$ 2,033	0.05	\$ 2.07
85660	RBC SICKLE CELL TEST	976	197.28	\$ 8,164	0.20	\$ 8.36
87210	SMR,PRI SRC;WET MT,INFECT AGNT	827	132.32	\$ 5,475	0.16	\$ 6.62
82270	BLD,OCCULT,QUAL;FECES,COL NEO	706	84.72	\$ 3,509	0.12	\$ 4.97
88142	CYTOPATH, C/V, THIN LAYER	682	34.10	\$ 1,412	0.05	\$ 2.07
86803	HEPATITIS C AB TEST	615	30.75	\$ 1,273	0.05	\$ 2.07
87880	STREP A ASSAY W/OPTIC	609	280.14	\$ 11,589	0.46	\$ 19.03
82607	VITAMIN B-12	576	28.80	\$ 1,192	0.05	\$ 2.07

0272 AHC TUTTLE-HUNTER ARMY AIRFLD						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2017				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80307	DRG TST,BY INSTR CHEM ANALYZER	132	293.04	\$ 12,126	2.22	\$ 91.86
80053	COMPREHENSIVE METABOLIC PANEL	2,115	3,695.79	\$152,929	1.75	\$ 72.31
80069	RENAL FUNCTION PANEL	158	196.68	\$ 8,139	1.24	\$ 51.51
80061	LIPID PANEL	4,138	4,229.29	\$175,004	1.02	\$ 42.29
80048	BASIC METABOL PANEL (CA,TOTAL)	1,176	1,167.01	\$ 48,294	0.99	\$ 41.07
80076	HEPATIC FUNCTION PANEL	1,334	1,273.98	\$ 52,717	0.96	\$ 39.52
86300	IMMUNOAS,TUM ANT,QUANT;CA 15-3	1	0.80	\$ 33	0.80	\$ 33.10
80349	CANNABINOIDS, NATURAL	195	134.55	\$ 5,567	0.69	\$ 28.55
80359	METHYLENEDIOXYAMPHETAMINES	195	134.55	\$ 5,567	0.69	\$ 28.55
80361	OPIATES, 1 OR MORE	195	134.55	\$ 5,567	0.69	\$ 28.55
80365	OXYCODONE	195	134.55	\$ 5,567	0.69	\$ 28.55
80367	PROPOXYPHENE	195	134.55	\$ 5,567	0.69	\$ 28.55
85060	BLOOD SMEAR INTERPRETATION	1	0.69	\$ 29	0.69	\$ 28.55
80345	BARBITURATES	196	134.60	\$ 5,569	0.69	\$ 28.41
80346	BENZODIAZEPINES; 1-12	198	134.70	\$ 5,573	0.68	\$ 28.15
80353	COCAINE	199	134.75	\$ 5,576	0.68	\$ 28.02
80324	AMPHETAMINES; 1 OR 2	200	134.80	\$ 5,578	0.67	\$ 27.89
82710	FATS/LIPIDS, FECES, QUANT	1	0.64	\$ 26	0.64	\$ 26.48
86648	DIPHThERIA ANTIBODY	2	1.16	\$ 48	0.58	\$ 24.00
80301	DRG SCR,ANY,LST A;SNG CLS METH	134	73.20	\$ 3,029	0.55	\$ 22.61

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# ACH Winn – FY17 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

6122 CBMH RICHMOND HILL-STEWART						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2017				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/OSCOPE	2,071	186.31	\$ 7,701	0.09	\$ 3.72
85025	COMPLETE CBC W/AUTO DIFF WBC	2,013	644.16	\$26,652	0.32	\$ 13.24
84703	CHORIONIC GONADOTROPIN ASSAY	837	242.49	\$10,034	0.29	\$ 11.99
87210	SMR,PRI SRC;WET MT,INFECT AGNT	652	104.10	\$ 4,307	0.16	\$ 6.61
87804	INFLUENZA ASSAY W/OPTIC	579	265.93	\$11,004	0.46	\$ 19.01
82270	BLD,OCCULT,QUAL;FECES,COL NEO	115	13.80	\$ 572	0.12	\$ 4.97
87880	STREP A ASSAY W/OPTIC	109	48.91	\$ 2,023	0.45	\$ 18.56
81015	MICROSCOPIC EXAM OF URINE	39	4.68	\$ 194	0.12	\$ 4.97
87420	INF ANT DET;RESPIR SYNCYT VIR	19	8.74	\$ 362	0.46	\$ 19.03
85018	BLD CNT; HEMOGLOBIN	14	1.26	\$ 52	0.09	\$ 3.72
81099	URINALYSIS TEST PROCEDURE	6	0.48	\$ 20	0.08	\$ 3.31

6122 CBMH RICHMOND HILL-STEWART						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2017				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87420	INF ANT DET;RESPIR SYNCYT VIR	19	8.74	\$ 362	0.46	\$ 19.03
87804	INFLUENZA ASSAY W/OPTIC	579	265.93	\$11,004	0.46	\$ 19.01
87880	STREP A ASSAY W/OPTIC	109	48.91	\$ 2,023	0.45	\$ 18.56
85025	COMPLETE CBC W/AUTO DIFF WBC	2,013	644.16	\$26,652	0.32	\$ 13.24
84703	CHORIONIC GONADOTROPIN ASSAY	837	242.49	\$10,034	0.29	\$ 11.99
87210	SMR,PRI SRC;WET MT,INFECT AGNT	652	104.10	\$ 4,307	0.16	\$ 6.61
82270	BLD,OCCULT,QUAL;FECES,COL NEO	115	13.80	\$ 572	0.12	\$ 4.97
81015	MICROSCOPIC EXAM OF URINE	39	4.68	\$ 194	0.12	\$ 4.97
85018	BLD CNT; HEMOGLOBIN	14	1.26	\$ 52	0.09	\$ 3.72
81003	URINALYSIS, AUTO, W/OSCOPE	2,071	186.31	\$ 7,701	0.09	\$ 3.72
81099	URINALYSIS TEST PROCEDURE	6	0.48	\$ 20	0.08	\$ 3.31

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# ACH Winn – FY17 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

7443 TMC LLOYD C HAWKS-STEWART						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	# of Svcs	FY 2017			
			Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	5,686	1,818.44	\$ 75,238	0.32	\$ 13.23
81001	URINALYSIS, AUTO W/SCOPE	5,299	633.85	\$ 26,252	0.12	\$ 4.95
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	2,483	589.37	\$ 24,388	0.24	\$ 9.82
84703	CHORIONIC GONADOTROPIN ASSAY	1,992	577.68	\$ 23,904	0.29	\$ 12.00
80053	COMPREHENSIVE METABOLIC PANEL	1,824	3,186.36	\$ 131,849	1.75	\$ 72.29
80061	LIPID PANEL	1,670	1,708.01	\$ 70,676	1.02	\$ 42.32
86592	SYPHILIS TEST NON-TREP QUAL	1,273	238.88	\$ 9,883	0.19	\$ 7.76
87210	SMR,PRI SRC;WET MT,INFECT AGNT	757	121.12	\$ 5,011	0.16	\$ 6.62
80076	HEPATIC FUNCTION PANEL	713	681.23	\$ 28,189	0.96	\$ 39.54
85660	RBC SICKLE CELL TEST	652	136.92	\$ 5,666	0.21	\$ 8.69
80048	BASIC METABOL PANEL (CA,TOTAL)	630	625.18	\$ 25,872	0.99	\$ 41.07
82947	GLUCOSE; QUANTITATIVE, BLOOD	593	65.23	\$ 2,698	0.11	\$ 4.55
82270	BLD,OCCULT,QUAL;FECES,COL NEO	333	39.96	\$ 1,655	0.12	\$ 4.97
85652	RBC SED RATE, AUTOMATED	295	29.50	\$ 1,221	0.10	\$ 4.14
80324	AMPHETAMINES; 1 OR 2	217	149.73	\$ 6,195	0.69	\$ 28.55
80337	ANTIDEP,TRICYC &OTH CYC;6/MORE	217	0.00	\$ 0	0.00	\$ 0.00
80345	BARBITURATES	217	149.73	\$ 6,195	0.69	\$ 28.55
80346	BENZODIAZEPINES; 1-12	217	149.73	\$ 6,195	0.69	\$ 28.55
80349	CANNABINOIDS, NATURAL	217	149.73	\$ 6,195	0.69	\$ 28.55
80353	COCAINE	217	149.73	\$ 6,195	0.69	\$ 28.55

7443 TMC LLOYD C HAWKS-STEWART						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	# of Svcs	FY 2017			
			Total RVU	Full Cost	Avg RVU	Cost / Svc
80307	DRG TST,BY INSTR CHEMANALYZER	72	159.84	\$ 6,614	2.22	\$ 91.86
80053	COMPREHENSIVE METABOLIC PANEL	1,824	3,186.36	\$ 131,849	1.75	\$ 72.29
80061	LIPID PANEL	1,670	1,708.01	\$ 70,676	1.02	\$ 42.32
80048	BASIC METABOL PANEL (CA,TOTAL)	630	625.18	\$ 25,872	0.99	\$ 41.07
80076	HEPATIC FUNCTION PANEL	713	681.23	\$ 28,189	0.96	\$ 39.54
80324	AMPHETAMINES; 1 OR 2	217	149.73	\$ 6,195	0.69	\$ 28.55
80345	BARBITURATES	217	149.73	\$ 6,195	0.69	\$ 28.55
80346	BENZODIAZEPINES; 1-12	217	149.73	\$ 6,195	0.69	\$ 28.55
80349	CANNABINOIDS, NATURAL	217	149.73	\$ 6,195	0.69	\$ 28.55
80353	COCAINE	217	149.73	\$ 6,195	0.69	\$ 28.55
80359	METHYLENEDIOXYAMPHETAMINES	217	149.73	\$ 6,195	0.69	\$ 28.55
80361	OPIATES, 1 OR MORE	217	149.73	\$ 6,195	0.69	\$ 28.55
80365	OXYCODONE	217	149.73	\$ 6,195	0.69	\$ 28.55
80367	PROPOXYPHENE	217	149.73	\$ 6,195	0.69	\$ 28.55
80301	DRG SCR,ANY,LST A;SNG CLS METH	163	89.65	\$ 3,710	0.55	\$ 22.76
80051	ELECTROLYTE PANEL	11	5.99	\$ 248	0.54	\$ 22.54
86406	PARTICLE AGGLUTINATION TEST	23	9.36	\$ 387	0.41	\$ 16.84
84478	ASSAY OF TRIGLYCERIDES	3	0.96	\$ 40	0.32	\$ 13.24
85025	COMPLETE CBC W/AUTO DIFF WBC	5,686	1,818.44	\$ 75,238	0.32	\$ 13.23
84703	CHORIONIC GONADOTROPIN ASSAY	1,992	577.68	\$ 23,904	0.29	\$ 12.00

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# ACH Winn – Purchased Care Laboratory<sup>1</sup> Services by Product Line<sup>2</sup> and Enrollment Category

0049 ACH WINN-STEWART CATCHMENT AREA							
FY 2016 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime- Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,114	7	629		942	567	3,259
Anesth	138		59			22	219
Derm	787		291	2	571	251	1,902
ENT	10		2		2	7	21
ER	4,766	62	1,948	1	2,806	2,107	11,690
Facility	8,366	21	9,270	8	3,259	6,998	27,922
IMSub	2,711	1	786		1,708	899	6,105
MH	224		51			45	320
OBGYN	2,651	14	1,277	8	277	4,121	8,348
Optom	10		3		122		135
Ortho	5		2		3	10	20
PC	4,656	45	12,994	2	15,004	14,012	46,713
Path	4,980	37	2,285	1	3,455	1,928	12,686
Rad	4		5		9	12	30
Surg	3		6		1	3	13
SurgSub	964		610		3,036	531	5,141
Other	11		1		1	8	21
None	21,219	112	20,683	43	3,572	25,420	71,049
<b>Total</b>	<b>52,619</b>	<b>299</b>	<b>50,902</b>	<b>65</b>	<b>34,768</b>	<b>56,941</b>	<b>195,594</b>

0049 ACH WINN-STEWART CATCHMENT AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime- Other	Plus	TFL	Not Enrolled	Total
Inpatient	935	2	438		1,172	396	2,943
Anesth	267		78		2	89	436
Derm	152	2	93	4	561	232	1,044
ENT	1					5	6
ER	3,810	26	2,100		2,996	2,198	11,130
Facility	7,239	8	8,852	1	2,739	6,239	25,078
IMSub	3,233	23	721		1,715	779	6,471
MH	701		201		2	156	1,060
OBGYN	2,786	2	1,099	5	309	3,830	8,031
Optom	28		45		222	13	308
Ortho	38		26		32	4	100
PC	3,986	23	11,245	8	12,055	13,547	40,864
Path	3,742	12	2,420	7	3,303	1,785	11,269
Rad	8		5		1	5	19
Surg	8		4		2	5	19
SurgSub	984		639		3,033	522	5,178
Other	25		4			2	31
None	19,529	58	19,677	9	2,419	26,210	67,902
<b>Total</b>	<b>47,472</b>	<b>156</b>	<b>47,647</b>	<b>34</b>	<b>30,563</b>	<b>56,017</b>	<b>181,889</b>

<sup>1</sup> Source: M2 TED Non-Institutional Detail (Procedure Code = 8\*\*\*\*), includes both Technical and Professional services. Based on Catchment Area ID.

Prime-Site defined based on Enrollment Site Parent.

<sup>2</sup> Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from ProviderSpecialty).

# ACH Winn – FY17 Purchased Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Paid/Svc

0049 ACH WINN-STEWART CATCHMENT AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2017				
		Number of Services	Enhanced Total RVU	Amount Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	12,451	3,735.00	\$ 95,483	0.30	\$ 7.67
88305	LEV IV-SRG PATH,GROS&MICRO EXM	11,959	18,762.32	\$413,715	1.57	\$34.59
80053	COMPREHENSIVE METABOLIC PANEL	8,052	3,220.80	\$120,904	0.40	\$15.02
80061	LIPID PANEL	6,768	5,108.84	\$ 93,510	0.75	\$13.82
81003	URINALYSIS, AUTO, W/O SCOPE	6,041	540.45	\$ 12,828	0.09	\$ 2.12
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	4,436	1,641.32	\$ 36,932	0.37	\$ 8.33
81001	URINALYSIS, AUTO W/SCOPE	4,280	513.60	\$ 26,116	0.12	\$ 6.10
87880	STREP A ASSAY W/OPTIC	3,670	1,675.78	\$ 48,119	0.46	\$13.11
81025	URINE PREGNANCY TEST	3,647	871.44	\$ 31,468	0.24	\$ 8.63
81002	URINALYSIS NONAUTO W/O SCOPE	3,355	335.50	\$ 6,897	0.10	\$ 2.06
87804	INFLUENZA ASSAY W/OPTIC	3,335	1,530.42	\$ 41,999	0.46	\$12.59
80307	DRG TST,BY INSTR CHEM ANALYZER	3,287	7,297.14	\$290,276	2.22	\$88.31
84443	ASSAY THYROID STIM HORMONE	3,251	2,080.64	\$ 52,249	0.64	\$16.07
87491	CHYLMND TRACH, DNA, AMP PROBE	2,876	3,853.84	\$109,697	1.34	\$38.14
87591	N.GONORRHOEAE, DNA, AMPPROB	2,875	3,852.50	\$110,453	1.34	\$38.42
80050	GENERAL HEALTH PANEL	2,536	3,296.16	\$ 93,271	1.30	\$36.78
82962	GLUCOSE BLOOD TEST	2,483	223.38	\$ 3,656	0.09	\$ 1.47
85018	BLD CNT; HEMOGLOBIN	2,460	221.31	\$ 5,768	0.09	\$ 2.34
87086	CULT,BACT;QUANTIT COLONY COUNT	2,290	709.90	\$ 18,559	0.31	\$ 8.10
82570	ASSAY OF URINE CREATININE	2,229	445.80	\$ 8,760	0.20	\$ 3.93

0049 ACH WINN-STEWART CATCHMENT AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2017				
		Number of Services	Enhanced Total RVU	Amount Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / Svc
81229	CYTO CON MICROAR ANAL;COPY&SNP	45	0.00	\$184,155	0.00	\$4,092.32
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	4	383.35	\$ 13,478	95.84	\$3,369.39
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	1	69.75	\$ 2,375	69.75	\$2,374.55
81228	CYTO CON MICROAR ANAL;COPY NUM	2	0.00	\$ 4,126	0.00	\$2,062.95
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	45	2,750.69	\$ 85,311	61.13	\$1,895.81
81507	FET ANEUP,MAT PLAS,RSK,EA TRIS	1	0.00	\$ 1,838	0.00	\$1,837.95
81220	CFTR GENE ANAL;COMMON VARIANTS	250	0.00	\$279,346	0.00	\$1,117.38
81302	MECP2 GENE ANAL; FULL SEQ ANAL	1	0.00	\$ 1,017	0.00	\$1,017.00
81420	FET CHR ANEUP GEN SEQ,13,18,21	174	3,309.28	\$147,733	19.02	\$ 849.04
81405	MOLECULAR PATHOLOGY PROC,LEV 6	13	0.00	\$ 9,861	0.00	\$ 758.53
81406	MOLECULAR PATHOLOGY PROC,LEV 7	13	0.00	\$ 8,775	0.00	\$ 675.00
81528	ONC(COLOREC),QUANT,10 DNA MARK	15	214.20	\$ 8,653	14.28	\$ 576.86
81243	FMR1 GENE ANAL;DET ABN ALLELES	5	0.00	\$ 2,811	0.00	\$ 562.25
81479	UNLISTED MOLECULAR PATH PROC	42	0.00	\$ 22,953	0.00	\$ 546.50
81213	BRCA1,2 GEN ANAL;UNCOM DUP/DEL	36	587.56	\$ 19,205	16.32	\$ 533.46
81404	MOLECULAR PATHOLOGY PROC,LEV 5	8	0.00	\$ 4,177	0.00	\$ 522.11
81321	PTEN GENE ANAL;FULL SEQ ANAL	1	16.83	\$ 470	16.83	\$ 470.48
81222	CFTR GEN ANAL;DUP/DEL VARIANTS	40	0.00	\$ 17,965	0.00	\$ 449.13
87507	INF AGNT,DNA/RNA;GI,12-25 TARG	85	1,352.93	\$ 35,828	15.92	\$ 421.51
81402	MOLECULAR PATHOLOGY PROC,LEV 3	1	0.00	\$ 418	0.00	\$ 417.60

<sup>1</sup> Source: M2 TED Non-Institutional Detail (Procedure Code = 8\*\*\*\*), includes both Technical and Professional services. Based on Catchment Area ID.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

# Staffing

# ACH Winn – Staffing<sup>1</sup>

## All MEPRS Codes, No Limitation on Skill Type

### Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2016					2017				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0049	0049	ACH WINN-STEWART	846.7		360.3		1,207.0	880.6		336.2		1,216.8
	0272	AHC TUTTLE-HUNTER ARMY AIRFLD	84.2		21.1		105.2	72.4		20.9		93.2
	1886	USADC-1-STEWART	49.4		25.9		75.3	44.2		26.8		71.1
	1887	USADC-2-STEWART	4.2		8.3		12.5	3.0		7.8		10.8
	1888	USADC-3-STEWART	24.9		18.0		42.9	22.8		20.6		43.4
	6122	CBMH RICHMOND HILL-STEWART	35.1				35.1	35.2				35.2
	6169	EBH TEAM A-STEWART	6.5				6.5	13.8				13.8
	6170	EBH TEAM B-STEWART	15.2				15.2	8.5				8.5
	7317	USADC HUNTER ARMY AIRFIELD TAH	29.7		8.9		38.6	25.3		6.4		31.7
	7334	USADC-4-STEWART	11.7		8.3		19.9	15.3		5.5		20.8
	7344	TMC-STEWART	16.0		2.4		18.4	16.8		2.9		19.6
	7443	TMC LLOYD C HAWKS-STEWART	48.3		8.3		56.6	50.5		9.4		59.9
0049 Total			1,172.0	0.0	461.3	0.0	1,633.3	1,188.5	0.0	436.5	0.0	1,625.0

### Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2016					2017				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0049	0049	ACH WINN-STEWART	722.2	120.8	378.6	1.1	1,222.8	732.4	124.8	362.4	0.8	1,220.4
	0272	AHC TUTTLE-HUNTER ARMY AIRFLD	72.7	1.8	30.9	0.0	105.4	61.4	2.2	29.2	0.1	92.8
	1886	USADC-1-STEWART	44.5	3.2	32.2		79.8	36.8	1.2	29.2		67.3
	1887	USADC-2-STEWART	3.2		5.5		8.7	2.4		5.3		7.7
	1888	USADC-3-STEWART	20.4	4.0	8.1		32.5	17.3	3.2	10.1		30.6
	6122	CBMH RICHMOND HILL-STEWART	29.5	1.6	0.1	0.3	31.5	28.1	1.5	0.1	0.0	29.8
	6169	EBH TEAM A-STEWART	7.4	0.5	4.5		12.3	7.4		3.7		11.2
	6170	EBH TEAM B-STEWART	7.6	1.8	1.8		11.1	6.7		3.1		9.8
	7317	USADC HUNTER ARMY AIRFIELD TAH	22.6	0.8	4.8		28.2	20.1	1.0	4.5		25.6
	7334	USADC-4-STEWART	9.2	3.6	5.4		18.2	11.9	1.7	5.5		19.1
	7344	TMC-STEWART	16.0	1.2	10.8		28.0	14.6	0.5	11.0		26.1
	7443	TMC LLOYD C HAWKS-STEWART	42.9	1.3	13.4		57.6	43.2	1.7	11.2		56.1
0049 Total			998.1	140.6	495.9	1.4	1,636.0	982.4	137.8	475.4	0.9	1,596.5

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

# ACH Winn – Staffing (Available FTEs)<sup>1</sup>

## MEPRS A

0049 ACH WINN-STEWART												
Skill	Skill Type and Suffix Desc	2016						2017				
Type		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.0		0.0			0.0		0.0	
1P	PHYSICIAN	2.8	1.1	3.8		7.8		2.4	1.5	4.5	8.4	
2M	NURSE MIDWIFE	0.6		0.8		1.3		0.6	0.1	0.6	1.3	
2N	NURSE PRACTITIONER	2.0		0.3		2.2		1.7		0.0	1.8	
2P	PHYSICIAN ASSISTANT	0.2				0.2		0.1			0.1	
2Z	ALL OTHERS IN SKILL TYPE 2	0.0		0.0		0.1		0.2		0.3	0.4	
3C	COMMUNITY HLTH NURSE(NON-CRE					0.0					0.0	
3E	NURSE CASE MANAGER	0.0				0.0					0.0	
3R	REGISTERED NURSE	31.2	1.0	22.1		54.4		28.5	1.4	19.2	49.1	
3W	STUDENT-NON GME/GDE					0.0					0.0	
4A	NURSING ASSISTANT	2.6				2.6		1.7			1.7	
4L	LPN/LVN	6.2		8.8		15.0		5.2		10.5	15.7	
4Z	ALL OTHERS IN SKILL TYPE 4	0.0	0.0	8.3		8.4		0.0	0.0	6.6	6.6	
5C	CLERICAL	3.9				3.9		4.0		0.1	4.0	
Grand Total		49.5	2.2	44.2	0.0	95.9		44.4	3.1	41.7	89.2	

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Winn – Staffing (Available FTEs)<sup>1</sup>

## MEPRS B

0049 ACH WINN-STEWART											
Skill Type	Skill Type and Suffix Desc	2016					2017				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	9.8	6.1	18.5	0.8	35.2	8.6	5.8	17.2	0.6	32.2
2A	NURSE ANESTHETIST					0.0					0.0
2M	NURSE MIDWIFE	1.1		1.4		2.5	0.7	0.2	1.1		2.0
2N	NURSE PRACTITIONER	5.0		1.7		6.8	5.9	0.2	1.4		7.4
2P	PHYSICIAN ASSISTANT	5.9		2.7		8.7	5.6	0.4	2.5		8.5
2W	STUDENT-NON GME/GDE			6.7	0.1	6.8			5.1		5.1
2Z	ALL OTHERS IN SKILL TYPE 2	27.7	0.1	5.7	0.0	33.4	36.7	0.1	4.4		41.2
3C	COMMUNITY HLTH NURSE(NON-CRE	1.6		1.0		2.6	0.7		0.7		1.4
3E	NURSE CASE MANAGER	6.3		0.3		6.6	7.7		0.1		7.8
3H	OCC HEALTH NURSE (NON-CRED)	1.1				1.1	1.4				1.4
3R	REGISTERED NURSE	37.5		4.0		41.5	36.0	0.5	2.9	0.0	39.4
3W	STUDENT-NON GME/GDE			0.1		0.1					0.0
4A	NURSING ASSISTANT	19.2				19.2	16.5				16.5
4L	LPN/LVN	43.8		0.1		43.9	46.4		0.2		46.6
4W	STUDENT-NON GME/GDE			0.0		0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	25.4	1.5	40.0		66.9	25.6	1.4	35.8		62.8
5A	ADMINISTRATORS	0.1		0.0		0.1	0.3		0.1		0.4
5C	CLERICAL	39.1		0.1		39.2	41.2		0.0		41.2
5L	LOGISTICS					0.0	0.3				0.3
5W	STUDENT-NON GME/GDE			0.0		0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.5	0.0	0.3		0.8	0.5		0.1		0.7
Grand Total		224.1	7.7	82.8	0.9	315.5	234.0	8.7	71.5	0.6	314.8

0272 AHC TUTTLE-HUNTER ARMY AIRFLD											
Skill	Skill Type and Suffix Desc	2016					2017				
Type		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	4.7	0.7	2.0		7.4	3.9	0.9	1.6		6.4
2N	NURSE PRACTITIONER		0.1			0.1		0.3			0.3
2P	PHYSICIAN ASSISTANT	0.6		1.3		1.9	0.6		1.2		1.8
2W	STUDENT-NON GME/GDE			0.0		0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	3.3	0.0	0.6	0.0	4.0	2.2	0.0	0.6	0.1	2.8
3E	NURSE CASE MANAGER	3.1				3.1	1.0				1.0
3H	OCC HEALTH NURSE (NON-CRED)					0.0	0.1				0.1
3R	REGISTERED NURSE	5.4	0.1	0.0		5.5	4.8		0.0		4.8
4A	NURSING ASSISTANT	1.1		0.1		1.1	0.6		0.0		0.6
4L	LPN/LVN	11.5	0.2			11.6	9.0		0.4		9.4
4W	STUDENT-NON GME/GDE					0.0			0.0		0.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.8	0.7	19.5		23.0	2.9	0.9	18.9		22.7
5C	CLERICAL	9.5	0.1			9.6	6.4				6.4
5Z	ALL OTHERS IN SKILL TYPE 5					0.0	0.6				0.6
Grand Total		42.0	1.8	23.5	0.0	67.3	32.1	2.0	22.8	0.1	57.0

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Winn – Staffing (Available FTEs)<sup>1</sup>

## MEPRS B

6122 CBMH RICHMOND HILL-STEWART											
Skill Type	Skill Type and Suffix Desc	2016					2017				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	3.7				3.7	3.6		0.0		3.6
2N	NURSE PRACTITIONER	0.8		0.0		0.8	0.6		0.0		0.6
2P	PHYSICIAN ASSISTANT	0.8				0.8	0.8		0.0		0.8
2Z	ALL OTHERS IN SKILL TYPE 2	0.3	0.7	0.0	0.3	1.3	0.6	0.6		0.0	1.2
3E	NURSE CASE MANAGER	1.0		0.0		1.0	0.8				0.8
3R	REGISTERED NURSE	3.1				3.1	3.3				3.3
4L	LPN/LVN	12.1		0.0		12.1	11.3				11.3
4Z	ALL OTHERS IN SKILL TYPE 4	0.7				0.7	0.7		0.0		0.7
5C	CLERICAL	1.1				1.1	1.0				1.0
Grand Total		23.7	0.7	0.0	0.3	24.8	22.7	0.6	0.1	0.0	23.4

6169 EBH TEAM A-STEWART											
Skill Type	Skill Type and Suffix Desc	2016					2017				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN		0.5	0.2		0.7			0.5		0.5
2N	NURSE PRACTITIONER			0.1		0.1			0.1		0.1
2W	STUDENT-NON GME/GDE			0.1		0.1					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	2.7		0.8		3.5	2.9		1.0		3.9
3E	NURSE CASEMANAGER	0.6				0.6	0.7				0.7
4L	LPN/LVN	0.7				0.7	0.7				0.7
4Z	ALL OTHERS IN SKILL TYPE 4	1.6		3.2		4.8	1.6		2.2		3.8
5C	CLERICAL	1.8				1.8	1.6				1.6
Grand Total		7.4	0.5	4.5	0.0	12.3	7.4	0.0	3.7	0.0	11.2

6170 EBH TEAM B-STEWART											
Skill Type	Skill Type and Suffix Desc	2016					2017				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.7		0.0		0.7	0.7		0.0		0.7
2N	NURSE PRACTITIONER					0.0					0.0
2W	STUDENT-NON GME/GDE			0.0		0.0			0.1		0.1
2Z	ALL OTHERS IN SKILL TYPE 2	2.4	1.8	0.1		4.2	2.3		1.0		3.3
3E	NURSE CASE MANAGER	0.5				0.5	0.6				0.6
4L	LPN/LVN	0.6				0.6	0.7				0.7
4Z	ALL OTHERS IN SKILL TYPE 4	1.7		1.7		3.4	0.7		2.0		2.7
5C	CLERICAL	1.7				1.7	1.7				1.7
Grand Total		7.6	1.8	1.8	0.0	11.1	6.7	0.0	3.1	0.0	9.8

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Winn – Staffing (Available FTEs)<sup>1</sup>

## MEPRS B

7344 TMC-STEWART												
Skill Type	Skill Type and Suffix Desc	2016						2017				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN		0.7	0.4		1.1			1.5		1.5	
2P	PHYSICIAN ASSISTANT			1.8		1.8			2.5		2.5	
2W	STUDENT-NON GME/GDE			0.1		0.1					0.0	
2Z	ALL OTHERS IN SKILL TYPE 2	3.3	0.5	0.5		4.3	3.6		1.0		4.6	
3E	NURSE CASE MANAGER	0.8				0.8	1.2				1.2	
3R	REGISTERED NURSE	1.6		1.3		2.9	0.5		1.6		2.2	
4L	LPN/LVN	3.3				3.3	3.3				3.3	
4Z	ALL OTHERS IN SKILL TYPE 4	0.9		4.5		5.5	0.7		3.3		4.0	
5A	ADMINISTRATORS			0.3		0.3					0.0	
5C	CLERICAL	3.0				3.0	2.3				2.3	
5Z	ALL OTHERS IN SKILL TYPE 5	0.0				0.0					0.0	
Grand Total		12.9	1.2	9.0	0.0	23.1	11.5	0.0	9.9	0.0	21.5	

7443 TMC LLOYD C HAWKS-STEWART											
Skill	Skill Type and Suffix Desc	2016					2017				
Type		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			1.0		1.0			1.1		1.1
2N	NURSE PRACTITIONER					0.0	0.3		0.2		0.5
2P	PHYSICIAN ASSISTANT	2.7		2.2		5.0	3.3		3.5		6.9
2W	STUDENT-NON GME/GDE			0.4		0.4			0.1		0.1
2Z	ALL OTHERS IN SKILL TYPE 2	0.3	0.4	2.3		2.9	0.8	0.8	2.1		3.7
3E	NURSE CASE MANAGER	1.1				1.1	1.3				1.3
3R	REGISTERED NURSE	7.3				7.3	6.6				6.6
4A	NURSING ASSISTANT	1.1				1.1	0.1				0.1
4L	LPN/LVN	9.6				9.6	8.2				8.2
4Z	ALL OTHERS IN SKILL TYPE 4	2.9		2.9		5.8	4.8		1.4		6.1
5C	CLERICAL	4.4				4.4	4.4				4.4
5L	LOGISTICS	0.1				0.1					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.0				0.0					0.0
Grand Total		29.5	0.4	8.7	0.0	38.6	29.8	0.8	8.4	0.0	39.0

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Winn – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

0049 ACH WINN-STEWART											
Skill Type	Skill Type and Suffix Desc	2016					2017				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.0		0.7		0.7	0.0		0.9		0.9
1P	PHYSICIAN	24.3	8.2	46.6	0.9	80.0	22.9	7.7	43.7	0.7	74.9
2A	NURSE ANESTHETIST		5.4	6.2		11.5		5.3	6.1		11.4
2M	NURSE MIDWIFE	1.9		3.8		5.6	1.6	0.4	3.4		5.4
2N	NURSE PRACTITIONER	7.7	0.9	3.6		12.2	8.4	1.2	2.8		12.4
2P	PHYSICIAN ASSISTANT	7.8	0.0	5.7		13.4	7.3	0.4	4.3		12.0
2W	STUDENT-NON GME/GDE			11.1	0.2	11.3			9.2	0.1	9.3
2Z	ALL OTHERS IN SKILL TYPE 2	68.3	2.9	26.0	0.0	97.3	81.6	1.5	25.9	0.0	108.9
3C	COMMUNITY HLTH NURSE(NON-CRE	2.5		3.2		5.7	2.7		2.8		5.6
3E	NURSE CASE MANAGER	15.4		1.1		16.5	15.9		0.6		16.5
3H	OCC HEALTH NURSE (NON-CRED)	1.3				1.3	1.5				1.5
3R	REGISTERED NURSE	96.3	1.9	50.1		148.4	91.7	2.7	47.6	0.0	142.0
3W	STUDENT-NON GME/GDE			0.2		0.2			0.0		0.0
4A	NURSING ASSISTANT	37.1				37.1	29.1		0.1		29.2
4L	LPN/LVN	60.2	0.1	11.7		72.0	63.3		15.1		78.4
4W	STUDENT-NON GME/GDE			8.3		8.3			9.7		9.7
4Z	ALL OTHERS IN SKILL TYPE 4	94.3	2.2	154.9		251.4	106.0	1.6	144.4		252.1
5A	ADMINISTRATORS	60.0	2.4	16.1		78.5	53.4	2.4	13.5		69.4
5C	CLERICAL	146.2	0.9	2.0		149.0	148.0	0.7	5.0		153.7
5L	LOGISTICS	31.9	73.6	17.3		122.7	29.5	78.0	16.2		123.6
5M	MEDICAL RECORD AUDITOR/CODER					0.0	0.2				0.2
5W	STUDENT-NON GME/GDE			0.0		0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	67.0	22.4	9.9		99.4	69.2	22.9	11.2		103.3
Grand Total		722.2	120.8	378.6	1.1	1,222.8	732.4	124.8	362.4	0.8	1,220.4

0272 AHC TUTTLE-HUNTER ARMY AIRFLD											
Skill	Skill Type and Suffix Desc	2016					2017				
Type		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	4.9	0.7	2.3		7.9	4.1	0.9	2.3		7.2
2N	NURSE PRACTITIONER		0.1			0.1		0.3			0.3
2P	PHYSICIAN ASSISTANT	0.7		1.3		2.1	0.7		1.2		1.9
2W	STUDENT-NON GME/GDE			0.0		0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	7.5	0.0	1.5	0.0	9.0	5.6	0.1	0.8	0.1	6.6
3E	NURSE CASE MANAGER	3.1				3.1	1.0				1.0
3H	OCC HEALTH NURSE (NON-CRED)					0.0	0.1				0.1
3R	REGISTERED NURSE	6.2	0.1	0.6		6.9	5.4		0.8		6.2
4A	NURSING ASSISTANT	7.9		0.1		7.9	4.5		0.3		4.8
4L	LPN/LVN	11.5	0.2			11.6	9.0		0.4		9.4
4W	STUDENT-NON GME/GDE					0.0			0.0		0.0
4Z	ALL OTHERS IN SKILL TYPE 4	16.0	0.7	22.7		39.4	18.6	0.9	21.4		40.9
5A	ADMINISTRATORS	0.9		2.1		3.0	0.8		1.1		2.0
5C	CLERICAL	13.2	0.1	0.2		13.5	9.7		0.7		10.4
5L	LOGISTICS			0.0		0.0			0.0		0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.9				0.9	1.7				1.7
Grand Total		72.7	1.8	30.9	0.0	105.4	61.4	2.2	29.2	0.1	92.8

1886 USADC-1-STEWART												
Skill Type	Skill Type and Suffix Desc	2016						2017				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	4.6	0.1	15.1		19.7		3.9		13.4		17.2
2Z	ALL OTHERS IN SKILL TYPE 2			0.0		0.0						0.0
3R	REGISTERED NURSE			0.0		0.0						0.0
4A	NURSING ASSISTANT	0.0				0.0		0.0				0.0
4Z	ALL OTHERS IN SKILL TYPE 4	28.4	3.1	14.2		45.7		23.0	1.2	14.1		38.3
5A	ADMINISTRATORS	3.3		1.3		4.5		2.2		0.9		3.1
5C	CLERICAL	5.9				5.9		6.1				6.1
5L	LOGISTICS	0.9		1.6		2.4		0.1		0.8		0.9
5Z	ALL OTHERS IN SKILL TYPE 5	1.4		0.1		1.5		1.5				1.5
Grand Total		44.5	3.2	32.2	0.0	79.8		36.8	1.2	29.2	0.0	67.3

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Winn – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

1887 USADC-2-STEWART											
Skill Type	Skill Type and Suffix Desc	2016					2017				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			1.2		1.2	0.0		1.3		1.4
3R	REGISTERED NURSE					0.0					0.0
4A	NURSING ASSISTANT					0.0					0.0
4L	LPN/LVN					0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.3		4.1		6.4	1.6		4.0		5.5
5A	ADMINISTRATORS	0.0				0.0					0.0
5C	CLERICAL	0.9				0.9	0.8				0.8
5L	LOGISTICS			0.2		0.2					0.0
Grand Total		3.2	0.0	5.5	0.0	8.7	2.4	0.0	5.3	0.0	7.7

6122 CBMH RICHMOND HILL-STEWART											
Skill Type	Skill Type and Suffix Desc	2016					2017				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	4.0				4.0	3.8		0.0		3.8
2N	NURSE PRACTITIONER	0.8		0.0		0.8	0.6		0.0		0.6
2P	PHYSICIAN ASSISTANT	0.8				0.8	0.8		0.0		0.8
2Z	ALL OTHERS IN SKILL TYPE 2	1.4	0.7	0.0	0.3	2.4	1.6	0.6	0.0	0.0	2.3
3E	NURSE CASE MANAGER	1.0		0.0		1.0	0.8				0.8
3R	REGISTERED NURSE	3.1				3.1	3.3				3.3
4L	LPN/LVN	12.1		0.0		12.1	11.3				11.3
4Z	ALL OTHERS IN SKILL TYPE 4	3.1	0.9			4.0	2.8	0.9	0.0		3.7
5A	ADMINISTRATORS	1.5				1.5	1.5				1.5
5C	CLERICAL	1.8				1.8	1.7				1.7
Grand Total		29.5	1.6	0.1	0.3	31.5	28.1	1.5	0.1	0.0	29.8

1888 USADC-3-STEWART											
Skill Type	Skill Type and Suffix Desc	2016					2017				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.7	0.6	4.5		5.8	0.6		5.9		6.5
4Z	ALL OTHERS IN SKILL TYPE 4	16.2	3.4	3.5		23.1	14.0	3.2	4.1		21.3
5A	ADMINISTRATORS	0.2				0.2	0.2				0.2
5C	CLERICAL	2.5				2.5	1.8				1.8
5L	LOGISTICS	0.8		0.0		0.8	0.7				0.7
Grand Total		20.4	4.0	8.1	0.0	32.5	17.3	3.2	10.1	0.0	30.6

6169 EBH TEAM A-STEWART											
Skill Type	Skill Type and Suffix Desc	2016					2017				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN		0.5	0.2		0.7			0.5		0.5
2N	NURSE PRACTITIONER			0.1		0.1			0.1		0.1
2W	STUDENT-NON GME/GDE			0.1		0.1					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	2.7		0.8		3.5	2.9		1.0		3.9
3E	NURSE CASE MANAGER	0.6				0.6	0.7				0.7
4L	LPN/LVN	0.7				0.7	0.7				0.7
4Z	ALL OTHERS IN SKILL TYPE 4	1.6		3.2		4.8	1.6		2.2		3.8
5C	CLERICAL	1.8				1.8	1.6				1.6
Grand Total		7.4	0.5	4.5	0.0	12.3	7.4	0.0	3.7	0.0	11.2

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Winn – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

6170 EBH TEAM B-STEWART												
Skill Type	Skill Type and Suffix Desc	2016						2017				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.7		0.0		0.7	0.7		0.0		0.7	
2N	NURSE PRACTITIONER					0.0					0.0	
2W	STUDENT-NON GME/GDE			0.0		0.0			0.1		0.1	
2Z	ALL OTHERS IN SKILL TYPE 2	2.4	1.8	0.1		4.2	2.3		1.0		3.3	
3E	NURSE CASE MANAGER	0.5				0.5	0.6				0.6	
4L	LPN/LVN	0.6				0.6	0.7				0.7	
4Z	ALL OTHERS IN SKILL TYPE 4	1.7		1.7		3.4	0.7		2.0		2.7	
5C	CLERICAL	1.7				1.7	1.7				1.7	
Grand Total		7.6	1.8	1.8	0.0	11.1	6.7	0.0	3.1	0.0	9.8	

7344 TMC-STEWART												
Skill Type	Skill Type and Suffix Desc	2016						2017				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN		0.7	0.4		1.1			1.5		1.5	
2P	PHYSICIAN ASSISTANT			1.8		1.8			2.5		2.5	
2W	STUDENT-NON GME/GDE			0.1		0.1					0.0	
2Z	ALL OTHERS IN SKILL TYPE 2	4.7	0.5	0.6		5.9	4.5	0.5	1.0		6.0	
3E	NURSE CASE MANAGER	0.8				0.8	1.2				1.2	
3R	REGISTERED NURSE	1.6		1.3		2.9	0.5		1.6		2.2	
4L	LPN/LVN	3.3				3.3	3.3				3.3	
4Z	ALL OTHERS IN SKILL TYPE 4	1.9		6.2		8.1	1.5		4.4		5.9	
5A	ADMINISTRATORS			0.3		0.3					0.0	
5C	CLERICAL	3.7				3.7	3.6				3.6	
5Z	ALL OTHERS IN SKILL TYPE 5	0.0				0.0	0.1				0.1	
Grand Total		16.0	1.2	10.8	0.0	28.0	14.6	0.5	11.0	0.0	26.1	

7317 USADC HUNTER ARMY AIRFIELD TAH												
Skill Type	Skill Type and Suffix Desc	2016						2017				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	3.2		0.7		3.8		2.3		0.8		3.2
4Z	ALL OTHERS IN SKILL TYPE 4	16.2	0.8	4.1		21.1		13.8	1.0	3.7		18.5
5A	ADMINISTRATORS					0.0		0.9				0.9
5C	CLERICAL	3.3				3.3		3.1				3.1
5Z	ALL OTHERS IN SKILL TYPE 5					0.0						0.0
Grand Total		22.6	0.8	4.8	0.0	28.2		20.1	1.0	4.5	0.0	25.6

7334 USADC-4-STEWART											
Skill Type	Skill Type and Suffix Desc	2016					2017				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.0	0.6	2.6		3.2	0.6		2.4		3.0
4A	NURSING ASSISTANT	0.8				0.8	0.5				0.5
4Z	ALL OTHERS IN SKILL TYPE 4	6.7	3.0	2.9		12.5	8.6	1.7	3.1		13.4
5A	ADMINISTRATORS					0.0	0.5				0.5
5C	CLERICAL	1.7				1.7	1.6				1.6
5L	LOGISTICS					0.0					0.0
Grand Total		9.2	3.6	5.4	0.0	18.2	11.9	1.7	5.5	0.0	19.1

7443 TMC LLOYD C HAWKS-STEWART											
Skill	Skill Type and Suffix Desc	2016					2017				
Type		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.0		0.0					0.0
1P	PHYSICIAN			1.2		1.2			1.3		1.3
2N	NURSE PRACTITIONER					0.0	0.3		0.4		0.7
2P	PHYSICIAN ASSISTANT	2.9		2.2		5.1	3.4		3.5		6.9
2W	STUDENT-NON GME/GDE			0.4		0.4			0.1		0.1
2Z	ALL OTHERS IN SKILL TYPE 2	1.6	0.4	2.6		4.6	1.7	0.9	2.2		4.8
3E	NURSE CASE MANAGER	1.1				1.1	1.3				1.3
3R	REGISTERED NURSE	8.0		0.9		8.9	7.2		0.3		7.6
4A	NURSING ASSISTANT	1.6				1.6	0.1				0.1
4L	LPN/LVN	9.6				9.6	8.3		0.1		8.4
4Z	ALL OTHERS IN SKILL TYPE 4	8.6	0.9	5.4		14.9	10.8	0.9	3.3		15.0
5A	ADMINISTRATORS	0.9		0.8		1.7	0.8				0.8
5C	CLERICAL	8.6				8.6	9.2				9.2
5L	LOGISTICS	0.1				0.1					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.0				0.0					0.0
Grand Total		42.9	1.3	13.4	0.0	57.6	43.2	1.7	11.2	0.0	56.1

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Winn – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

0049 ACH WINN-STEWART											
DoD Occ Code		2016					2017				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE	2.1	1.0			3.1	1.0	1.1			2.0
260111	FAMILY PRACTICE	0.0		0.8		0.9	0.0		0.5		0.5
260115	OBSTETRICS/GYNECOLOGY	0.3	0.1	0.8		1.1	0.6	0.4	0.6		1.6
260117	OPHTHALMOLOGY			0.0		0.0					0.0
260119	OTORHINOLARYNGOLOGY			0.0		0.0			0.0		0.0
260121	PEDIATRICS, GENERAL	0.4	0.1	0.3		0.7	0.2	0.1	1.7		2.0
260125	PSYCHIATRY	0.0		0.9		0.9	0.0		0.9		0.9
260130	GENERAL SURGERY	0.0		0.3		0.4	0.0		0.1		0.2
260132	ORTHOPEDIC SURGERY			0.1		0.1			0.1		0.1
260136	UROLOGY			0.1		0.1			0.0		0.0
260147	CRITICAL CARE/TRAUMA, MEDICINE					0.0	0.5				0.5
260148	INTERNAL MEDICINE	0.0		0.5		0.5	0.0		0.6		0.6
260149	INFECTIOUS DISEASE					0.0			0.0		0.0
TOTAL		2.8	1.1	3.8	0.0	7.8	2.4	1.5	4.5	0.0	8.4

MEPRS A  
Only

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Winn – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

MEPRS B  
Only

0049 ACH WINN-STEWART											
DoD Occ Code		2016					2017				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER			0.0		0.0			0.0		0.0
260102	ALLERGY/IMMUNOLOGY	0.2				0.2	0.4				0.4
260103	EMERGENCY MEDICINE	0.2	0.7	2.8		3.8	0.5	1.1	2.7		4.2
260107	DERMATOLOGY			0.4		0.4			0.6		0.6
260109	GENERAL MEDICINE	7.1	4.7	0.2	0.8	12.8	3.6	4.0	0.1	0.6	8.3
260111	FAMILY PRACTICE	0.4		3.7		4.1	0.8		3.3		4.1
260115	OBSTETRICS/GYNECOLOGY	0.4	0.3	0.9		1.6	0.6	0.3	1.2		2.2
260117	OPHTHALMOLOGY			1.2		1.2			1.1		1.1
260119	OTORHINOLARYNGOLOGY			1.2		1.2			0.8		0.8
260121	PEDIATRICS, GENERAL	0.7	0.3	1.2		2.2	1.0	0.5	1.1		2.6
260122	PHYSICAL/REHABILITATION MEDICINE	0.2				0.2					0.0
260123	PREVENTIVE MEDICINE			0.4		0.4			0.2		0.2
260125	PSYCHIATRY	0.3	0.0	0.5		0.9	0.9		1.0		1.9
260130	GENERAL SURGERY	0.1		1.2		1.4	0.4		1.0		1.4
260132	ORTHOPEDIC SURGERY			2.2		2.2			2.2		2.2
260136	UROLOGY			1.3		1.3			0.9		0.9
260147	CRITICAL CARE/TRAUMA, MEDICINE					0.0					0.0
260148	INTERNAL MEDICINE	0.2		1.2		1.3	0.4		0.8		1.2
260149	INFECTIOUS DISEASE			0.0		0.0			0.0		0.0
TOTAL		9.8	6.1	18.5	0.8	35.2	8.6	5.8	17.2	0.6	32.2

0272 AHC TUTTLE-HUNTER ARMY AIRFLD												
DoD Occ Code		2016						2017				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER	0.2		0.1		0.3		0.5		0.2		0.7
260103	EMERGENCY MEDICINE			0.1		0.1					0.0	
260109	GENERAL MEDICINE	3.8	0.7	1.1		5.6		2.4	0.9	0.9	4.1	
260111	FAMILY PRACTICE	0.2		0.1		0.3		0.5		0.4	0.8	
260121	PEDIATRICS, GENERAL	0.5				0.5		0.7			0.7	
260123	PREVENTIVE MEDICINE					0.0				0.1	0.1	
260125	PSYCHIATRY			0.5		0.5				0.0	0.0	
260149	INFECTIOUS DISEASE					0.0					0.0	
TOTAL		4.7	0.7	2.0	0.0	7.4		3.9	0.9	1.6	0.0	6.4

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Winn – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

6122 CBMH RICHMOND HILL-STEWART											
DoD Occ Code		2016					2017				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE	2.8				2.8	1.4			1.4	
260111	FAMILY PRACTICE	1.0				1.0	1.8	0.0		1.8	
260121	PEDIATRICS, GENERAL					0.0	0.4			0.4	
TOTAL		3.7	0.0	0.0	0.0	3.7	3.6	0.0	0.0	3.6	

6169 EBH TEAM A-STEWART											
DoD Occ Code		2016					2017				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE		0.3			0.3					0.0
260125	PSYCHIATRY		0.1	0.2		0.4			0.5		0.5
TOTAL		0.0	0.5	0.2	0.0	0.7	0.0	0.0	0.5	0.0	0.5

6170 EBH TEAM B-STEWART											
DoD Occ Code		2016					2017				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE	0.5				0.5	0.3				0.3
260125	PSYCHIATRY	0.2		0.0		0.2	0.4		0.0		0.4
TOTAL		0.7	0.0	0.0	0.0	0.7	0.7	0.0	0.0	0.0	0.7

MEPRS B  
Only

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Winn – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

7344 TMC-STEWART											
DoD Occ Code		2016					2017				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260107	DERMATOLOGY			0.0		0.0					0.0
260109	GENERAL MEDICINE		0.7	0.0		0.7					0.0
260125	PSYCHIATRY			0.1		0.1			1.0		1.0
260148	INTERNAL MEDICINE			0.3		0.3			0.5		0.5
TOTAL		0.0	0.7	0.4	0.0	1.1	0.0	0.0	1.5	0.0	1.5

MEPRS B  
Only

7443 TMC LLOYD C HAWKS-STEWART											
DoD Occ Code		2016					2017				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260103	EMERGENCY MEDICINE			0.2		0.2			0.2		0.2
260109	GENERAL MEDICINE			0.3		0.3			0.7		0.7
260111	FAMILY PRACTICE			0.2		0.2			0.2		0.2
260115	OBSTETRICS/GYNECOLOGY			0.0		0.0					0.0
260123	PREVENTIVE MEDICINE			0.1		0.1			0.0		0.0
260148	INTERNAL MEDICINE			0.1		0.1			0.1		0.1
260149	INFECTIOUS DISEASE			0.1		0.1			0.0		0.0
TOTAL		0.0	0.0	1.0	0.0	1.0	0.0	0.0	1.1	0.0	1.1

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# Eligible Population and Enrollment

# ACH Winn – Eligibles and Enrollees<sup>1</sup> by Catchment Area and Enrollment Site (Parent)

ACH WINN-STEWART - TRENDS IN ELIGIBLES AND ENROLLEES											
FY	Eligibles						Prime and Plus Enrollees				
	ADFM	RET	OTHER <sup>2</sup>	AD	Total		ADFM	RET	OTHER <sup>2</sup>	AD <sup>3</sup>	Total
2013	35,405	10,341	19,118	24,439	89,303		26,826	3,798	5,797	24,439	60,860
2014	34,645	10,680	19,319	23,430	88,073		27,080	4,024	6,279	23,430	60,813
2015	31,919	11,000	20,100	21,482	84,501		24,703	4,173	6,742	21,482	57,100
2016	30,267	11,363	20,858	21,137	83,625		23,877	4,373	7,057	21,137	56,444
2017	28,148	11,703	21,209	20,500	81,560		21,878	4,608	7,450	20,500	54,435

<sup>1</sup> Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on Catchment Area. Enrollees based on Enrollment Site Parent and ACV Group = Prime or Plus.

<sup>2</sup> Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

<sup>3</sup> Includes all AD eligibles (enrolled, OP Forces, not enrolled)

# ACH Winn – Eligibles and Enrollees<sup>1</sup> by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles						Prime and Plus Enrolled				
			ADFM	RET	OTHER <sup>2</sup>	AD	TOTAL		ADFM	RET	OTHER <sup>2</sup>	AD	TOTAL
0049	ACH WINN-STEWART	2013	18,984	3,577	7,111	18,607	48,280		15,845	2,081	3,010	398	21,333
0049	ACH WINN-STEWART	2014	18,293	3,541	6,639	17,832	46,305		15,752	2,129	3,113	266	21,261
0049	ACH WINN-STEWART	2015	16,452	3,658	6,547	15,982	42,639		14,184	2,206	3,348	539	20,278
0049	ACH WINN-STEWART	2016	15,583	3,762	6,726	15,941	42,011		14,001	2,326	3,546	632	20,505
0049	ACH WINN-STEWART	2017	14,605	3,900	6,780	15,682	40,967		12,948	2,422	3,748	555	19,671
0272	AHC TUTTLE-HUNTER ARMY AIRFLD	2013	8,660	3,640	6,624	5,906	24,830		5,417	1,146	1,651	5,513	13,728
0272	AHC TUTTLE-HUNTER ARMY AIRFLD	2014	6,573	3,251	5,983	5,652	21,459		5,489	1,172	1,783	5,474	13,918
0272	AHC TUTTLE-HUNTER ARMY AIRFLD	2015	6,224	3,338	6,374	5,555	21,491		5,109	1,182	1,871	5,250	13,413
0272	AHC TUTTLE-HUNTER ARMY AIRFLD	2016	5,891	3,455	6,628	5,248	21,222		4,774	1,194	1,868	4,986	12,822
0272	AHC TUTTLE-HUNTER ARMY AIRFLD	2017	5,453	3,487	6,601	4,811	20,352		4,266	1,232	1,890	4,743	12,131
6122	CBMH RICHMOND HILL-STEWART	2013	8,568	2,614	4,516	20	15,718		5,563	568	1,124	7	7,262
6122	CBMH RICHMOND HILL-STEWART	2014	8,452	2,685	4,675	19	15,831		5,838	722	1,376	7	7,943
6122	CBMH RICHMOND HILL-STEWART	2015	7,969	2,801	5,023	18	15,811		5,409	784	1,517	11	7,721
6122	CBMH RICHMOND HILL-STEWART	2016	7,547	2,929	5,284	18	15,778		5,102	853	1,639	11	7,604
6122	CBMH RICHMOND HILL-STEWART	2017	6,955	3,044	5,481	54	15,533		4,665	953	1,808	9	7,435
7344	TMC-STEWART	2013							0	0	0	3,598	3,599
7344	TMC-STEWART	2014							0	0	1	3,559	3,560
7344	TMC-STEWART	2015							0	0	1	4,122	4,123
7344	TMC-STEWART	2016							0	0	1	4,086	4,086
7344	TMC-STEWART	2017							0	0	0	4,132	4,132
7443	TMC LLOYD C HAWKS-STEWART	2013							1	2	12	13,095	13,111
7443	TMC LLOYD C HAWKS-STEWART	2014							1	1	6	13,152	13,159
7443	TMC LLOYD C HAWKS-STEWART	2015							0	1	5	10,735	10,740
7443	TMC LLOYD C HAWKS-STEWART	2016							0	0	3	10,605	10,608
7443	TMC LLOYD C HAWKS-STEWART	2017							0	1	4	10,281	10,286

<sup>1</sup> Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

<sup>2</sup> Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

# ACH Winn – Eligibles<sup>1</sup> for Catchment Area by Ben Cat Common and Age Group

Eligibles							Eligibles						
Ben Cat	Age Grp	2013	2014	2015	2016	2017	Ben Cat	Age Grp	2013	2014	2015	2016	2017
ADFM	0-4	8,331	8,127	7,519	7,228	6,791	RET	0-4					
ADFM	5-14	10,894	10,534	9,558	8,962	8,214	RET	5-14					
ADFM	15-17	1,920	1,882	1,732	1,563	1,455	RET	15-17					
ADFM	18-24	4,498	4,459	4,165	3,966	3,760	RET	18-24	29	31	34	36	41
ADFM	25-34	6,132	6,056	5,592	5,340	4,930	RET	25-34	302	387	461	534	547
ADFM	35-44	2,717	2,684	2,498	2,372	2,237	RET	35-44	781	851	944	1,046	1,117
ADFM	45-64	859	839	786	763	699	RET	45-64	6,004	5,986	5,996	6,071	6,201
ADFM	65+	53	64	69	72	63	RET	65+	3,226	3,425	3,564	3,677	3,797
ADFM	UNK				0		RET	UNK					
ADFM Total		35,405	34,645	31,919	30,267	28,148	RET Total		10,341	10,680	11,000	11,363	11,703
AD	0-4						OTHER	0-4	664	715	820	889	938
AD	5-14						OTHER	5-14	2,621	2,782	3,130	3,366	3,528
AD	15-17	3	3	3	5	7	OTHER	15-17	1,255	1,307	1,385	1,460	1,531
AD	18-24	8,215	8,118	7,834	7,867	8,209	OTHER	18-24	2,699	2,525	2,557	2,589	2,538
AD	25-34	11,022	10,345	9,161	8,918	8,239	OTHER	25-34	1,429	1,352	1,309	1,373	1,326
AD	35-44	4,335	4,080	3,653	3,547	3,286	OTHER	35-44	1,446	1,439	1,498	1,592	1,635
AD	45-64	864	883	829	798	757	OTHER	45-64	5,550	5,561	5,639	5,681	5,667
AD	65+		1	2	2	2	OTHER	65+	3,454	3,636	3,763	3,908	4,046
AD	UNK						OTHER	UNK					
AD Total		24,439	23,430	21,482	21,137	20,500	OTHER Total		19,118	19,319	20,100	20,858	21,209

<sup>1</sup> Source: M2 DEERS PersonDetail

# ACH Winn – Eligibles<sup>1</sup> for Catchment Area

## Gender by Age Group

Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2013	4,277	6,705	1,537	6,176	8,026	4,361	6,738	3,523	41,343
	2014	4,244	6,520	1,555	6,163	7,980	4,293	6,758	3,723	41,235
	2015	4,005	6,145	1,539	5,929	7,514	4,154	6,777	3,861	39,923
	2016	3,921	5,965	1,477	5,806	7,338	4,095	6,812	4,021	39,435
	2017	3,793	5,695	1,482	5,720	6,880	4,010	6,782	4,157	38,519
Male	2013	4,718	6,810	1,641	9,265	10,860	4,918	6,539	3,210	47,961
	2014	4,598	6,796	1,638	8,970	10,160	4,761	6,512	3,403	46,838
	2015	4,334	6,543	1,581	8,661	9,009	4,439	6,473	3,537	44,578
	2016	4,196	6,363	1,551	8,652	8,827	4,461	6,501	3,638	44,189
	2017	3,937	6,047	1,511	8,828	8,162	4,265	6,542	3,750	43,041
Total	2013	8,995	13,515	3,178	15,441	18,886	9,279	13,277	6,733	89,303
	2014	8,842	13,317	3,193	15,133	18,139	9,054	13,269	7,126	88,073
	2015	8,339	12,687	3,120	14,589	16,523	8,593	13,250	7,398	84,501
	2016	8,117	12,328	3,028	14,458	16,166	8,556	13,313	7,659	83,624
	2017	7,729	11,741	2,993	14,548	15,042	8,276	13,324	7,908	81,560

## Gender by Ben Cat Common

Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2013	23,097	819	14,136	3,291	41,343
	2014	22,645	900	14,440	3,251	41,235
	2015	20,777	952	15,101	3,093	39,923
	2016	19,704	1,049	15,594	3,088	39,435
	2017	18,394	1,148	15,921	3,057	38,519
Male	2013	12,308	9,522	4,982	21,149	47,961
	2014	12,000	9,780	4,879	20,179	46,838
	2015	11,142	10,047	4,999	18,389	44,578
	2016	10,562	10,315	5,264	18,048	44,189
	2017	9,754	10,555	5,289	17,443	43,041
Total	2013	35,405	10,341	19,118	24,439	89,303
	2014	34,645	10,680	19,319	23,430	88,073
	2015	31,919	11,000	20,100	21,482	84,501
	2016	30,267	11,363	20,858	21,137	83,625
	2017	28,148	11,703	21,209	20,500	81,560

<sup>1</sup> Source: M2 DEERS PersonDetail

# Update History

- ❑ Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. April 2015.
- ❑ Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible and enrollment data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MEPRS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. February 2016.
- ❑ Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. February 2017.
- ❑ Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. February 2018.