



Sabal Park Clinic Use Case Volume II

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Part A: Relevant Section 703 Report Detail

Facility	Military Service	Product Line	Direct Care Full Cost	Direct Care SRVU (GPCI)	Direct Care Full Cost / SRVU	Direct Care SRVU Cost Ratio
AF-C-6th MED GRP-MACDILL	F	DERM	\$606,532	\$7,596	\$80	2.2
	F	ENT	\$82,566	\$539	\$153	4.3
	F	IMSUB	\$928,826	\$9,341	\$99	2.8
	F	MH	\$3,937,513	\$28,039	\$140	3.9
	F	OBGYN	\$652,594	\$7,092	\$92	2.6
	F	OPTOM	\$2,740,297	\$36,182	\$76	2.1
	F	ORTHO	\$3,462,013	\$54,026	\$64	1.8
	F	OTHER	\$176,294	\$1,399	\$126	3.5
	F	SURG	\$344,540	\$1,352	\$255	7.1

Markets	Inpatient		Ambulatory		Provider Workload Adjustment	
	Reported wRVU	Adjusted w/RVU	Reported wRVU	Adjusted w/RVU	Inpatient only	Combined Amb & Inpt
0131 – ACH WEED-IRWIN	6,233	7,441	97,463	97,463	19%	1.2%
0045 – MacDill-Brandon	1,269	1,445	221,135	221,135	14%	0.1%

Part B: TRICARE Health Plan Network Assessment Summary



Information Briefing Network Capabilities 6th Med Grp – MacDill & Brandon Comm Clinic 10 April 2019



"Medically Ready Force...Ready Medical Force"

Part B: TRICARE Health Plan Network Assessment Summary

Problem Statement



Request by NDAA 703 Workgroup to provide an assessment of the capability of the purchased care network to absorb clinic workload and enrollment currently being provided at **6th Med Grp – MacDill and Brandon Comm Clinic, FL**

“Medically Ready Force...Ready Medical Force”

Part B: TRICARE Health Plan Network Assessment Summary

Methodology Overview



- Using M2/DHA Portfolios workload data, THP quantifies MTF capabilities /capacity/enrollment projected to shift to Purchased Sector Care (PSC) Market
 - Specialty care is defined as a 60-minute drive from physical address to specialist location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 40 miles (urban) and 55 miles (rural) to approximate drive-time.
 - Primary care is defined as a 30-minute drive from physical address to address of PCM location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 15 miles (urban) and 30 miles (rural) to approximate drive-time. PCPs generally have relatively full panels. Assuming the MCSC could contract 50% of the community non-network PCMs within the respective mile radius, an additional empanelment per provider is calculated.
- Utilizing workload data provided by THP, MCSC identifies/quantifies current PSC capabilities/capacity to absorb MTF workload
- THP summarizes ability of PSC to meet the new demand for services projected to shift from the MTF to PSC

Specialty Legend:

- **Green:** No anticipated problems meeting workload with ATC standards
- **Yellow:** Current or Potential for increased appointment wait time and/or drive time.
- **Red:** Anticipate exceeding appointment wait time and/or drive time standards.

Primary Care Legend:

- **Green:** Up to 2.5% more enrollees (<49) easily
- **Yellow:** 2.5% - 5% (50-99) with moderate difficulty
- **Red:** > 5% (100+) with great difficulty

"Medically Ready Force...Ready Medical Force"

Part B: TRICARE Health Plan Network Assessment Summary

PSC Assessment 6th Med Grp – MacDill *Civilian Network Capabilities*



MCSC ASSESSMENT OF CIVILIAN NETWORK CAPABILITIES

- **Primary Care:** Current capabilities: (green). Capabilities with absorbed workload: (green)
- **Allergy:** Current capabilities: (green). Capabilities with absorbed workload: (green)
- **Dermatology:** Current capabilities: (green). Capabilities with absorbed workload: (green)
- **General Surgery:** Current capabilities: (green). Capabilities with absorbed workload: (green)
- **Mental Health:** Current capabilities: (green). Capabilities with absorbed workload: (green)
- **Gynecology:** Current capabilities: (green). Capabilities with absorbed workload: (green)
- **Ophthalmology:** Current capabilities: (green). Capabilities with absorbed workload: (green)
- **Orthopedics:** Current capabilities: (green). Capabilities with absorbed workload: (green)
- **Otolaryngology:** Current capabilities: (green). Capabilities with absorbed workload: (green)
- **Physical Therapy:** Current capabilities: (green). Capabilities with absorbed workload: (green)

"Medically Ready Force...Ready Medical Force"

Part B: TRICARE Health Plan Network Assessment Summary

PSC Assessment 6th Med Grp – MacDill *Civilian Network Capabilities*



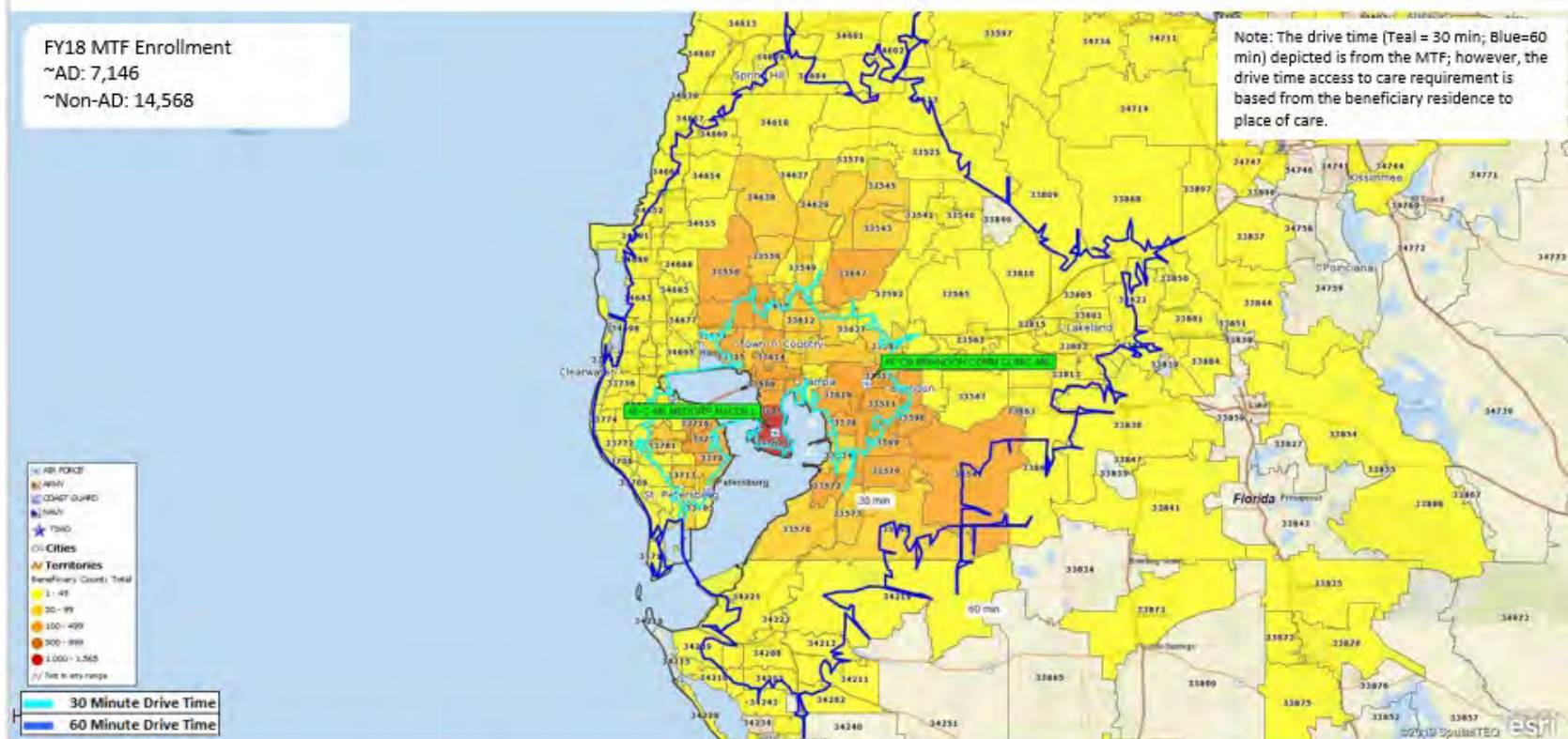
Considerations:

- Within a 15-mile radius of 6th Med Grp – MacDill, 347 TRICARE Primary Care Managers (PCMs) are currently accepting new patients. Assuming the MCSC could contract 50% of the 530 non-network PCMs within the 15-mile radius, each PCM would have to empanel 24 beneficiaries.
- There are 191 network facilities within drive time of 6th Med Grp – MacDill that offer like services currently provided by the MTF with more than adequate access to care.
- There are 75 urgent care centers within 25 miles of the 6th Med Grp – MacDill.
- When shifting workload to the network, a phased approach should be developed.
- Case managed enrollees should have a warm hand-off to the MCSC.

“Medically Ready Force...Ready Medical Force”

Part B: TRICARE Health Plan Network Assessment Summary

6th Med Grp – MacDill TRICARE Non-AD MTF Enrollees



Part B: TRICARE Health Plan Network Assessment Summary

PSC Assessment Brandon Comm Clinic *Civilian Network Capabilities*



MCSC ASSESSMENT OF CIVILIAN NETWORK CAPABILITIES

- **Primary Care:** Current capabilities: (green). Capabilities with absorbed workload: (green)
- **Gynecology:** Current capabilities: (green). Capabilities with absorbed workload: (green)

Considerations:

- Assuming ADSMs will be moved to MacDill, the remaining non-ADSMs will shift to the network. Within a 15-mile radius of Brandon Comm Clinic, 57 TRICARE Primary Care Managers (PCMs) are currently accepting new patients. Assuming the MCSC could contract 50% of the 613 non-network PCMs within the 15-mile radius, each PCM would have to empanel 42 beneficiaries.
- There are 74 network facilities within drive time of Brandon Comm Clinic that offer like services currently provided by the MTF with more than adequate access to care.
- There are 57 urgent care centers within 25 miles of the Brandon Comm Clinic.
- When shifting workload to the network, a phased approach should be developed.
- Case managed enrollees should have a warm hand-off to the MCSC.

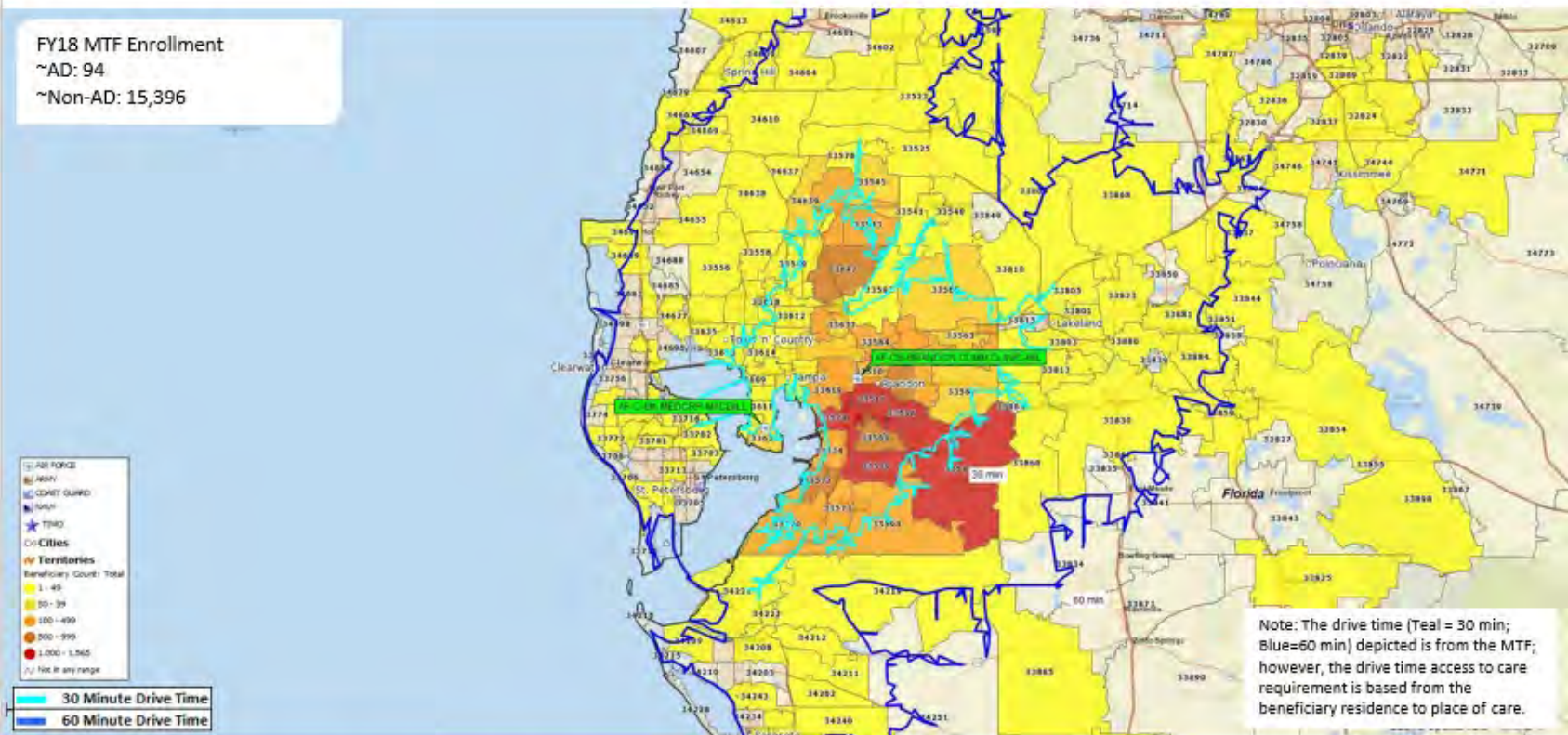
"Medically Ready Force...Ready Medical Force"

Part B: TRICARE Health Plan Network Assessment Summary

Brandon Comm Clinic TRICARE MTF Enrollees



FY18 MTF Enrollment
~AD: 94
~Non-AD: 15,396



Part C: Network Insight Assessment Summary (Independent Government Assessment)

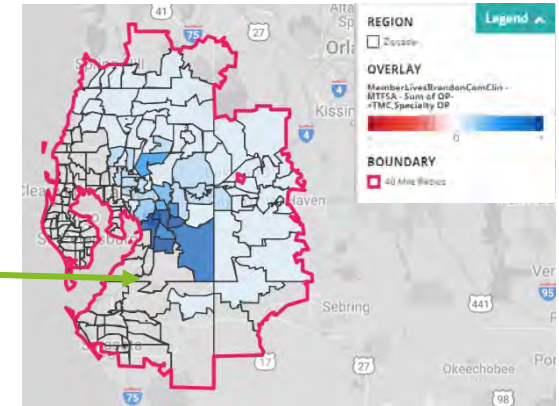
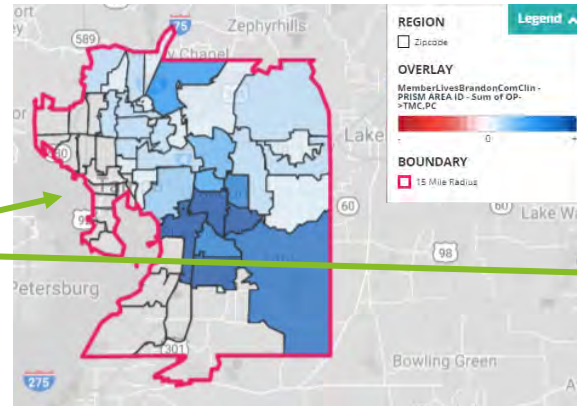
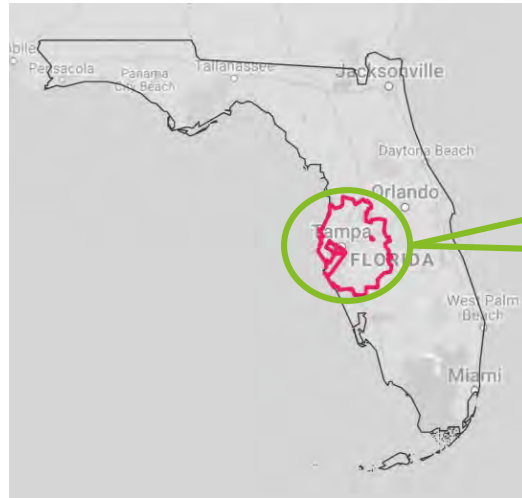


MHS Section 703 Workgroup Sabal Park Network Assessment Discussion

14 June 2019

Network Assessment: Sabal Park (1 of 2)

Scenario: Sabal Park Clinic is an outpatient facility being evaluated for conversion to a Service Member and Occupational Health Clinic*



Shading is based on population within the zip code and map scale

- 98% of non-AD MTF Prime & Plus beneficiaries are living within the 30-minute drive-time boundary for Primary Care, concentrated around the MTF location
- 99% of MTF Prime, Reliant & Medicare Eligible beneficiaries are living within the 60-minute drive-time boundary for Specialty Care, concentrated around the MTF location

Primary Care Beneficiary Category	Within 30-min	Within 60-min	Outside 60-min*
Non-AD MTF Prime ¹	15,445	243	0
Plus	1,022	26	0
Total	16,467	269	0

1: Includes 286 Medicare Eligible MTF Prime beneficiaries

Specialty OP Beneficiary Category	Within 30-min	Within 60-min	Outside 60-min*
MTF Prime ²	15,734	1,477	0
Reliant	60	21	0
Medicare Eligible	6,544	7,201	9
Total	22,348	8,699	9

2: Includes 323 Medicare Eligible MTF Prime beneficiaries

*Impacted Beneficiaries:**

Specialty OP (if applicable): MTF Prime + Reliant + Medicare Eligible (OP Workload) (MTF Service Area ID)

PC: Non-AD MTF Prime + Plus (PRISM Area ID)

Note: To estimate the geographic market within a 30-minute drive time of the MTF, an average driving speed of 30 MPH was assumed, and thus a 15 mile radius around the Zip code of the MTF was determined as the geographic market

* The Impacted beneficiaries from this analysis were originally attributed to AF-CB-BRANDON COMM CLINIC-MIL.

Pre-Decisional Document – For Official Use Only

Network Assessment: Sabal Park (2 of 2)

The potential impact of new MHS Beneficiaries on the total population is well below the 10% threshold for both population groups and thus will not materially impact supply and demand of services in the market

Age Group	MHS Target Population	% of Total MHS Target Population	Population Total	% of Population Total	Target Population Introduced
0 to 4	952	5.7%	87,686	6.2%	1.1%
5 to 14	2,903	17.3%	179,601	12.7%	1.6%
15 to 17	1,026	6.1%	54,604	3.9%	1.9%
18 to 24	1,469	8.8%	141,998	10.0%	1.0%
25 to 34	997	6.0%	213,170	15.1%	0.5%
35 to 44	1,659	9.9%	187,482	13.3%	0.9%
45 to 64	6,692	40.0%	352,510	24.9%	1.9%
65 and over	1,038	6.2%	197,645	14.0%	0.5%
Total	16,736	100.0%	1,414,696	100.00%	1.2%

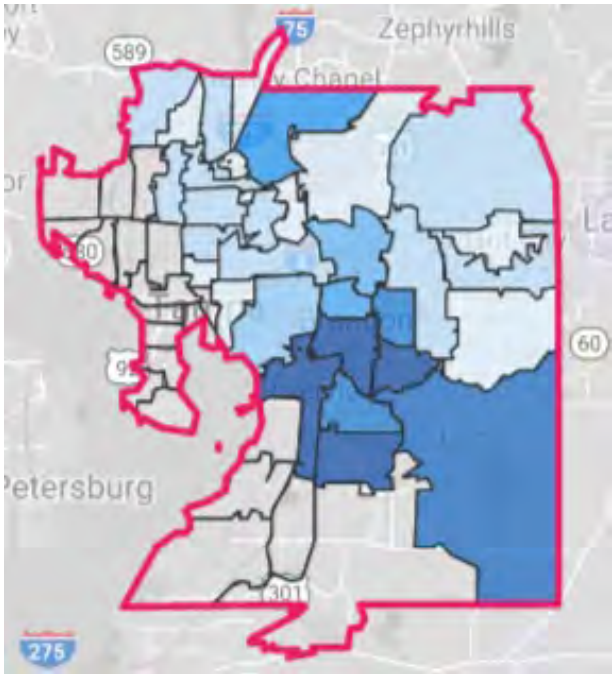
Primary Care:
Non-AD MTF
Prime, and Plus
Population

Age Group	MHS Target Population	% of Total MHS Target Population	Population Total	% of Population Total	Target Population Introduced
0 to 4	999	3.2%	220,719	5.4%	0.5%
5 to 14	3,058	9.8%	463,804	11.4%	0.7%
15 to 17	1,082	3.5%	143,246	3.5%	0.8%
18 to 24	1,605	5.2%	332,463	8.2%	0.5%
25 to 34	1,289	4.1%	509,205	12.5%	0.3%
35 to 44	1,982	6.4%	483,335	11.9%	0.4%
45 to 64	7,894	25.4%	1,086,120	26.7%	0.7%
65 and over	13,147	42.3%	835,796	20.5%	1.6%
Total	31,056	100.0%	4,074,688	100.00%	0.8%

Specialty OP:
MTF Prime,
Reliant, and
Medicare Eligible
Population

Sabal Park: Network Adequacy Analysis (1 of 4)

Primary Care



Key

- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 93 zip codes, and three partial counties** (*Hillsborough, Pasco, Manatee*)
- **Of the 16,736 impacted primary care beneficiaries** attributed to Sabal Park, **98% are represented within the 15-mile radius boundary around the MTF**

Specialty	Number of Practice Sites	Number of Physicians
Family Practice	166	190
General Practice	14	9
Geriatric Medicine	4	2
Internal Medicine	221	293
Internal Medicine/Pediatrics	3	3
Pediatrics	77	179
Grand Total	485	676

Sabal Park: Network Adequacy Analysis (2 of 4)

The **commercial primary care network** within the 30-minute drive-time standard **will be challenged to accept** the specific demand from the **16,736** impacted beneficiaries

Supply
Low High

Specialty Rollup	Specialty	Total	Hillsborough	Manatee	Pasco
Primary Care	General/Family Practice	701	413	121	167
Primary Care	Internal Medicine	810	542	89	179
Primary Care	Pediatrics	367	274	43	50

Current Supply (Not Limited to TRICARE)

- The majority of primary care providers are located in Hillsborough County, where ~98% of impacted beneficiaries reside, and the MTF is located

Demand
Low High

Specialty Rollup	Specialty	Total	Hillsborough	Manatee	Pasco
Primary Care	General/Family Practice	1245	746	215	284
Primary Care	Internal Medicine	934	521	180	233
Primary Care	Pediatrics	406	259	64	83

Forecasted Demand

- Population growth has averaged 15.2% over the last five years (2014 to 2018), but it is projected to only grow 2.3% over the next five years
- Impacted beneficiaries account for 1.2% of the population, and should not drastically affect demand

Shortage High Low Surplus Low High

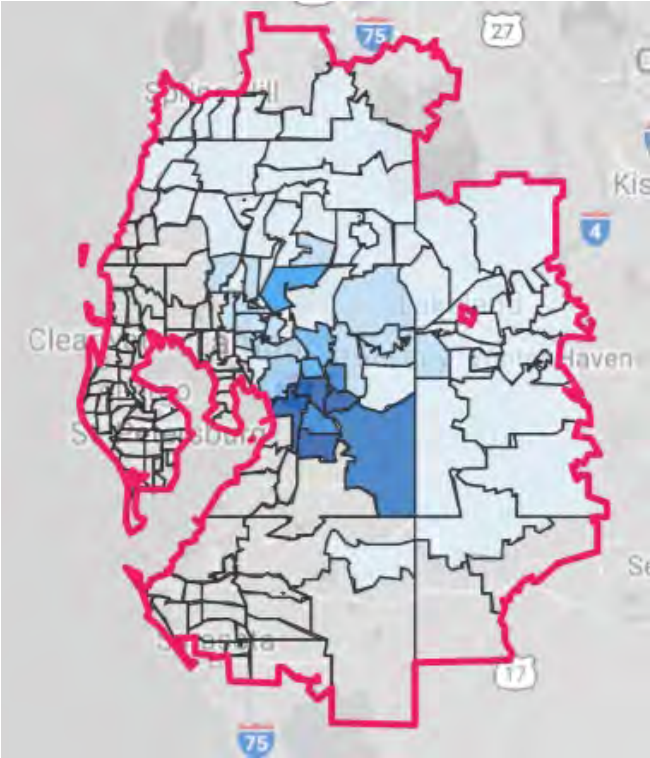
Specialty Rollup	Specialty	Total	Hillsborough	Manatee	Pasco
Primary Care	General/Family Practice	(544)	(333)	(94)	(117)
Primary Care	Internal Medicine	(124)	21	(91)	(54)
Primary Care	Pediatrics	(39)	15	(21)	(33)

Resulting Shortage/Surplus

- Hillsborough county is projected to have a large shortage of General / Family practice providers, with small surpluses of Pediatric and Internal Medicine providers
- Given the presence of large shortages and moderate forecasted population growth, the market will be challenged to accept the incremental demand from impacted beneficiaries

Sabal Park: Network Adequacy Analysis (3 of 4)

Specialty Care



Key

- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 40 mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 280 zip codes, four complete counties** (*Hillsborough, Pinellas, Pasco, Manatee*), **and five partial counties** (*Sumter, Hernando, Polk, Hardee, Sarasota*)
- **Of the 31,056 impacted Specialty care beneficiaries** attributed to Sabal Park, **99% are represented within the 40-mile radius boundary around the MTF**

Specialty	Number of Practice Sites	Number of Physicians
Obstetrics/Gynecology	167	447
Grand Total	167	447

Sabal Park: Network Adequacy Analysis (4 of 4)

The **commercial specialty care network** within the 60-minute drive-time standard **may have difficulty accepting** the specific demand from the **31,056** impacted beneficiaries

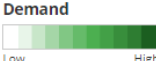
Current Supply (Not Limited to TRICARE)



Specialty Rollup	Specialty	Total	Hardee	Hernando	Hillsborough	Manatee	Pasco	Pinellas	Polk	Sarasota	Sumter
Surgical Specialty	Obstetrics/Gynecology	548	0	9	232	40	28	130	54	53	2

- The majority of Specialty Care providers in the market are concentrated in Hillsborough and Pinellas counties
- The MTF is located in Hillsborough county, where ~72% of impacted beneficiaries reside

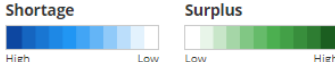
Forecasted Demand



Specialty Rollup	Specialty	Total	Hardee	Hernando	Hillsborough	Manatee	Pasco	Pinellas	Polk	Sarasota	Sumter
Surgical Specialty	Obstetrics/Gynecology	727	4	26	224	60	79	155	104	60	15

- Population growth has averaged 13.3% over the last five years (2014 to 2018), but it is projected to only grow 5.2% over the next five years
- Impacted beneficiaries account for 0.8% of the population, and should not drastically affect demand

Resulting Shortage/Surplus



Specialty Rollup	Specialty	Total	Hardee	Hernando	Hillsborough	Manatee	Pasco	Pinellas	Polk	Sarasota	Sumter
Surgical Specialty	Obstetrics/Gynecology	(179)	(4)	(17)	8	(20)	(51)	(25)	(50)	(7)	(13)

- Large shortages of OB/GYN providers are projected across the market area, with the exception of Hillsborough county which projects a small surplus
- Without new entrants to the market, **the market would be incapable of accepting increased demand due to population growth and the incremental demand of impacted TRICARE beneficiaries**

Sabal Park: Targeted Practice Profiles (1 of 5)

Based on the number of primary care practices accepting TRICARE or other government-sponsored insurance and offering after hours care, a large number of providers should meet MHS access standards

Primary Care Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	466	1.4
Medium (5-9)	15	5.8
Large (10+)	4	20.8
Grand Total	485	1.8

Practice Name	Monthly Extended Hours
Bay Area Hospitalists	525.0
TBIM Hospitalists	105.0
Allied Internal Medicine LLC	105.0
St Josephs Hospital Internal Medicine Hospitalist	105.0
Amir H Fegghi MD	75.0
Baycare Medical Group Pediatrics	50.0
Medexpress Urgent Care	42.0
After Hours Pediatrics	42.0
Medical & Surgical Walk In Clinic	35.0
Pediatric Health Care Alliance	32.0
Grand Total	1,116.0

HS Alignment	Number of Practices	Number of Physicians
Other	12	24
(Aligned to Multiple Health Systems)	437	565
Adventist health system	9	13
Baycare health system	23	68
Va sunshine healthcare network	4	6
Grand Total	485	676

Hospital Alignment*	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	164	173
Tampa General Hospital	36	89
St Joseph'S Hospital	54	86
Brandon Regional Hospital	52	84
Florida Hospital Carrollwood	28	60
Florida Hospital Tampa	39	57
Saint Josephs Childrens Hospital	10	22
Memorial Hospital Of Tampa	6	20
South Florida Baptist Hospital	12	17
South Bay Hospital	10	13
Mease Countryside Hospital	4	12
St Joseph'S Hospital – North	5	10
Tampa Community Hospital	8	8
James A Haley Veterans Hospital	4	6
St Anthony'S Hospital	2	6
Saint Joseph'S Womens Hospital	2	5
All Children'S Hospital	1	2
Medical Center Trinity	2	2
Kindred Hospital Central Tampa	1	2
Florida Hospital Orlando	1	1

*Table is a sample of the top 20 hospitals by aligned physicians

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Sabal Park: Targeted Practice Profiles (2 of 5)

Based on the number of Obstetrics/Gynecology Practice accepting TRICARE or other government-sponsored insurance, only a few providers should meet MHS access standards

Obstetrics/Gynecology Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	123	1.8
Medium (5-9)	38	6.0
Large (10+)	6	10.7
Grand Total	167	3.4

Practice Name	Monthly Extended Hours
Women's Care Florida Bayview Obstetrics & Gynecology	15.0
Watson Clinic LLP	15.0
Reproductive Medicine Group Invitro Fertilization Surgery	11.0
Premiere Community Healthcare Group Inc	7.0
Medical Arts Professional Health Services	6.0
Ladies & Babies Obstetrics/Gynecology Associates	6.0
Bay Area Womens Care	5.0
Suncoast OB/GYN All Womens Midwifery & Healthcare	4.0
My Gynecologist Of Hudson	4.0
Tampa General Hospital Genesis Womens Center	4.0
My Gynecologist PA	4.0
Reproductive Health Associates	4.0
Grand Total	85.0

Health System Alignment	Number of Practices	Number of Physicians
Other	6	21
(Aligned to Multiple Health Systems)	155	409
Adventist health system	2	3
Baycare health system	4	14
Grand Total	167	447

Hospital Alignment*	Number of Practice Sites	Number of Physicians
Brandon Regional Hospital	10	70
Saint Joseph's Women's Hospital	10	46
Florida Hospital Tampa	10	46
(Aligned to Multiple Hospitals)	40	44
Morton Plant Hospital	13	44
St Joseph's Hospital	8	37
Mease Countryside Hospital	8	28
Bayfront Health St Petersburg	8	26
Lakeland Regional Health	4	17
St Petersburg General Hospital	3	11
Manatee Memorial Hospital	3	11
Lakewood Ranch Medical Center	3	9
Tampa General Hospital	5	8
Bayfront Health Spring Hill	3	6
St Anthony's Hospital	2	6
Blake Medical Center	1	5
Florida Hospital Zephyrhills	3	5
South Florida Baptist Hospital	1	4
Florida Hospital North Pinellas	2	3
Doctors Hospital Of Sarasota	2	2

*Table is a sample of the top 20 hospitals by aligned physicians

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Sabal Park: Targeted Practice Profiles (4 of 5)

While ability and willingness to accept TRICARE patients must be confirmed, the vast majority of providers in the Sabal Park market are accepting government-sponsored insurance, and many are already contracted to provide services to TRICARE beneficiaries

Primary Care Providers

Likelihood of offering services to TRICARE members	Number of Sites	Sum of Physicians
Contracted with TRICARE	215	286
High Likelihood*	96	149
Medium Likelihood	148	203
Low Likelihood	26	38
Grand Total	485	676

Contracted Practice Sample	Specialty
St Josephs Complex Chronic Pediatric Clinic	Pediatrics
Bayside Pediatrics	Pediatrics
TBIM Hospitalists	Internal Medicine
Westchase Pediatric Care	Pediatrics
Moffitt Cancer Center Internal Medicine	Internal Medicine
Medexpress Urgent Care	Family Practice
Corner Stone Medical Care	Internal Medicine
Prime Care Tampa Bay	Internal Medicine
James A Haley VA Hospital Internal Medicine	Internal Medicine
Tampa General Hospital Pediatric Center Healthpark	Pediatrics

Currently Contracted - The provider organization has a history of submitting In-Network claims to TRICARE

High Likelihood* - The provider organization has a history of submitting Out-of-Network claims to TRICARE

Medium Likelihood - Providers are accepting Medicare and/or Medicaid

Low Likelihood - The provider organization has a history of not accepting Government Sponsored Health Plan patients

***Note:** The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide an "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

Sabal Park: Targeted Practice Profiles (5 of 5)

While ability and willingness to accept TRICARE patients must be confirmed, over half of OB/GYN practitioners in the Sabal Park market are accepting government-sponsored insurance, and many are already contracted to provide services to TRICARE beneficiaries

Obstetrics/Gynecology Care Providers

Likelihood of offering services to TRICARE members	Number of Sites	Sum of Physicians
Contracted with TRICARE	44	94
High Likelihood*	23	131
Medium Likelihood	86	219
Low Likelihood	14	3
Grand Total	167	447

Contracted Practice Sample	Specialty
Womens Care Florida Bay Area Obstetrics & Gynecology	OB/GYN
Womens Care Florida Lakeland Obstetrics & Gynecology	OB/GYN
Gulf Coast Obstetrics & Gynecology	OB/GYN
All Childrens Obstetrics & Gynecology Specialists	OB/GYN
Womens Care Florida Countryside Obstetrics & Gynecology	OB/GYN
Lifetime Obstetrics & Gynecology	OB/GYN
Womens Care Florida Generations Obstetrics & Gynecology	OB/GYN
West Manatee Health Center	OB/GYN
Generations Obstetrics & Gynecology	OB/GYN
Contemporary Womens Care	OB/GYN

Currently Contracted - The provider organization has a history of submitting In-Network claims to TRICARE

High Likelihood* - The provider organization has a history of submitting Out-of-Network claims to TRICARE

Medium Likelihood - Providers are accepting Medicare and/or Medicaid

Low Likelihood - The provider organization has a history of not accepting Government Sponsored Health Plan patients

***Note:** The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide and "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

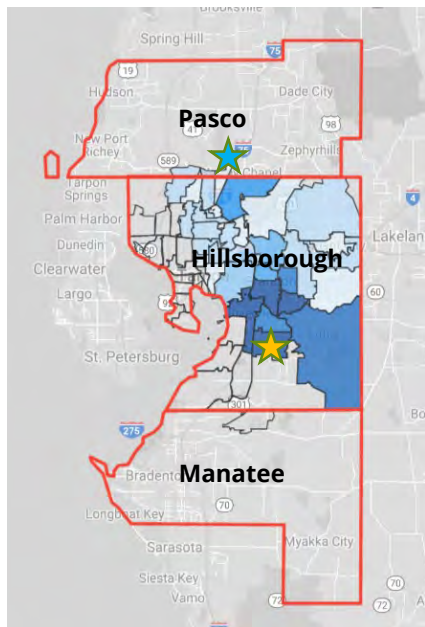
Appendix A

1. Alternate Slides

Network Assessment: Sabal Park

The table below breaks out the potentially impacted TRICARE beneficiaries by county of residence that could potentially be impacted by facility closure

County	Florida				
	Hardee	Hernando	Hillsborough	Pasco	Polk
Primary Care (Non-AD MTF Prime, Plus)	0	0	16,467	217	52
	0%	0%	98%	1%	0%
Specialty OP (MTF Prime, Reliant, Medicare Eligible)	29	1,363	22,353	3,976	3,335
	0%	4%	72%	13%	11%



Primary Geography for Evaluation:

Primary Care Services:

- Hillsborough

Specialty Care Services:

- Hillsborough, Pasco, Polk

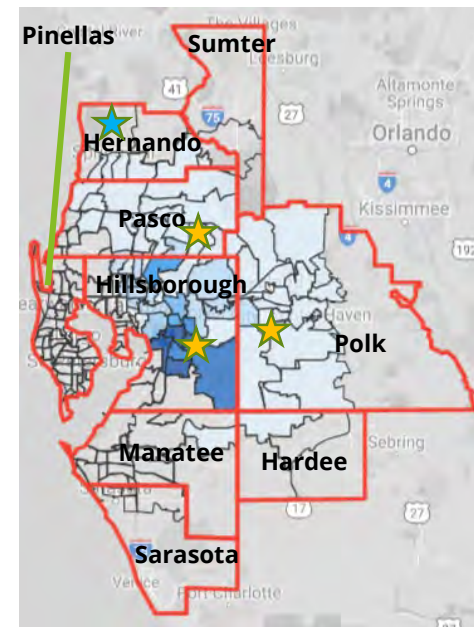
Secondary Geography for Evaluation:

Primary Care Services:

- Pasco

Specialty Care Services:

- Hernando



Drive time boundary is the county that encompasses zip codes within drive time radius from MTF



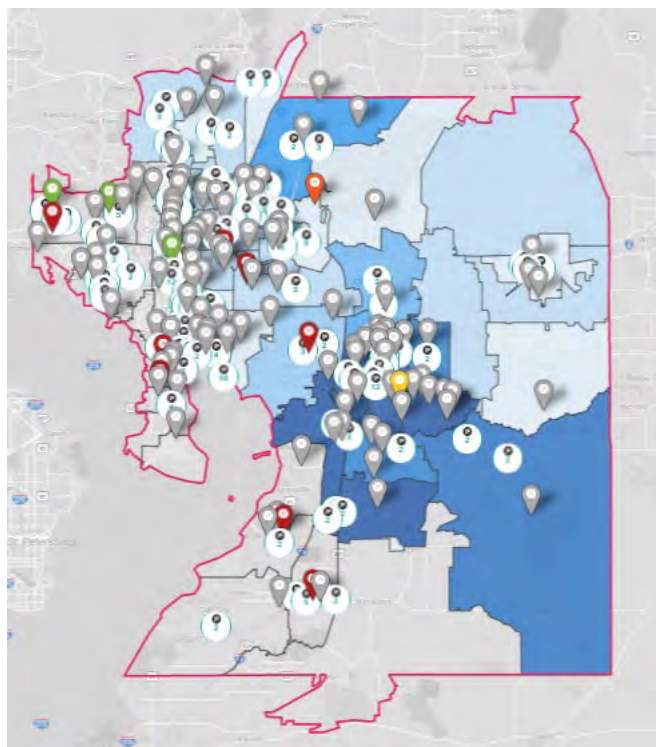
Primary Network Adequacy Evaluation



Secondary Network Adequacy Evaluation

Sabal Park: Network Adequacy Analysis (1 of 4)

Primary Care (Option 2)



Key

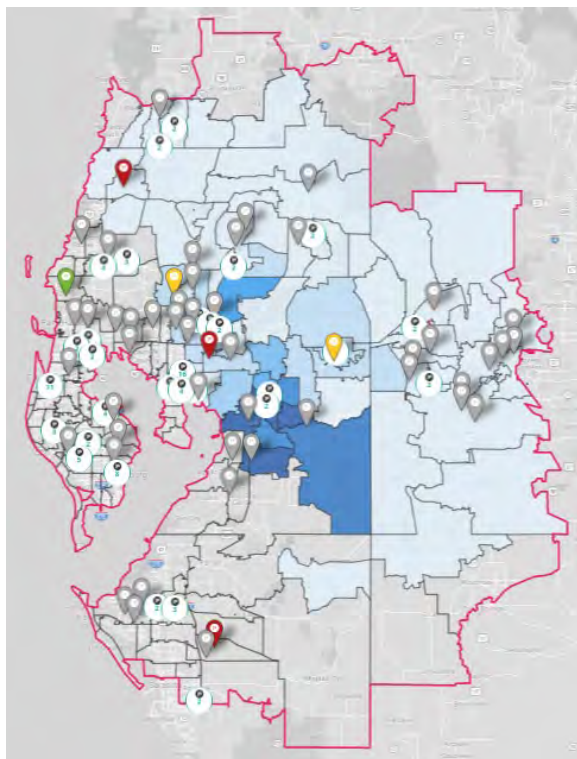
- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 93 zip codes, and three partial counties** (*Hillsborough, Pasco, Manatee*)
- **Of the 16,736 impacted primary care beneficiaries** attributed to Sabal Park, **98% are represented within the 15-mile radius boundary around the MTF**

Specialty	Number of Practice Sites	Number of Physicians
Family Practice	166	190
General Practice	14	9
Geriatric Medicine	4	2
Internal Medicine	221	293
Internal Medicine/Pediatrics	3	3
Pediatrics	77	179
Grand Total	485	676

Sabal Park: Network Adequacy Analysis (3 of 4)

Specialty Care (Option 2)



Key

- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 40 mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 280 zip codes, four complete counties** (*Hillsborough, Pinellas, Pasco, Manatee*), **and five partial counties** (*Sumter, Hernando, Polk, Hardee, Sarasota*)
- Of the 31,056 impacted Specialty care beneficiaries** attributed to Sabal Park, **99% are represented within the 40-mile radius boundary around the MTF**

Specialty	Number of Practice Sites	Number of Physicians
Obstetrics/Gynecology	167	447
Grand Total	167	447

Part D: P4I Measures (1 of 17)

MHS Dashboard - AF-CB-BRANDON COMM CLINIC-MIL

All

CI

RMG

TRN

My

Filter

Export

View as of

Layout

Go back to: [MHS](#)

Readiness- **Medically** Ready Force

Individual Medical Readiness (IMR)

Current Data Date

Freq of Update

Quarterly

Deployment Limiting Med/Dent Condition to fit

Click documentation icon for measure details

Percent of Providers Meeting KSAs for General Surgery

Click documentation icon for measure details

Percent of Providers Meeting KSAs for Orthopedic Surgery

Click documentation icon for measure details

Part D: P4I Measures (2 of 17)

Better Health- **Improve** Well-Being

Health Related
Quality of Life

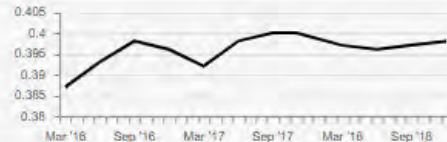
Current Data Date

Freq of Update

Annually

Obesity Prevalence in Adults

39.8 %



Current Data Date

Dec '18

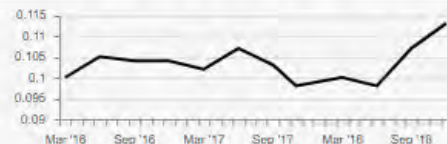
Freq of Update

Quarterly

Lower is better

Obesity Prevalence in Children

11.3 %



Current Data Date

Dec '18

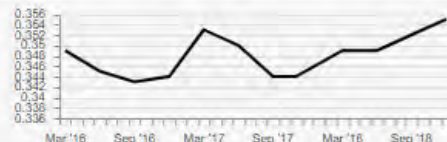
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Adults

35.5 %



Current Data Date

Dec '18

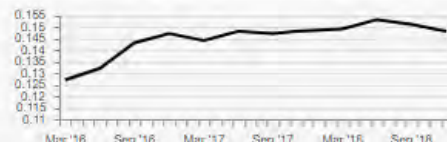
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Children

14.8 %



Current Data Date

Dec '18

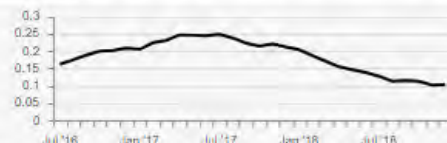
Freq of Update

Quarterly

Lower is better

Cessation Counseling
Amongst Tobacco Users

10.2 %



Current Data Date

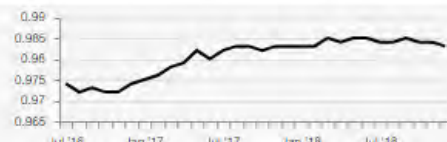
Dec '18

Freq of Update

Monthly

Tobacco Use Assessment

98.3 %



Current Data Date

Dec '18

Freq of Update

Monthly

Part D: P4I Measures (3 of 17)

Better Care- **Improve** Clinical Outcomes

Risk Adjusted Mortality
(All Cause)



Current Data Date

Lower is better

Freq of Update

Quarterly

Inpatient: Recommend
Hospital (Satisfaction)



Current Data Date

Freq of Update

Quarterly

Outpatient Provider
Communication

52.52 %





Current Data Date

Jun '18

Freq of Update

Quarterly

Part D: P4I Measures (4 of 17)

Better Care- **Improve** Safety

Catheter-Associated

Urinary Tract Infections - SIR



Current Data Date

Freq of Update

Quarterly

Lower is better

Central Line-Associated

Bloodstream Infections - SIR



Current Data Date

Freq of Update

Quarterly

Lower is better

WSS (Wrong Site Surgery)



Current Data Date

Freq of Update

Quarterly

Lower is better

URFO (Unintended

Retained Foreign Objects)



Current Data Date

Freq of Update

Quarterly

Lower is better

NSQIP (30 Day) All Case

Morbidity Index

[Click to view the report](#)

NSQIP (30 Day) All Case

Mortality Index

[Click to view the report](#)

Part D: P4I Measures (5 of 17)

Better Care- **Improve** Condition-based Quality Care

Diabetes A1c Testing

93.60 %



Current Data Date

Dec '18

Freq of Update

Monthly

Low Back Pain Imaging Studies

70.10 %



Current Data Date

Dec '18

Freq of Update

Monthly

Children with Pharyngitis

Appropriate Testing

100.00 %



Current Data Date

Dec '18

Freq of Update

Monthly

HEDIS Breast Cancer

Screening

80.34 %



Current Data Date

Dec '18

Freq of Update

Monthly

HEDIS Cervical Cancer

Screening

82.29 %



Current Data Date

Dec '18

Freq of Update

Monthly

HEDIS Colon Cancer

Screening

78.50 %



Current Data Date

Dec '18

Freq of Update

Monthly

Part D: P4I Measures (6 of 17)

7-Day Mental
Health Follow-Up

58.46 %



Current Data Date

Dec '18

Freq of Update

Monthly

HEDIS All Cause
Readmissions



Current Data Date

Freq of Update

Monthly

Lower is better

Well Child

89.77 %



Current Data Date

Dec '18

Freq of Update

Monthly

IQI #33 Primary Cesarean Section



Current Data Date

Freq of Update

Quarterly

Lower is better

Postpartum Hemorrhage



Current Data Date

Freq of Update

Quarterly

Lower is better

Unexpected Newborn
Complication #716



Current Data Date

Freq of Update

Quarterly

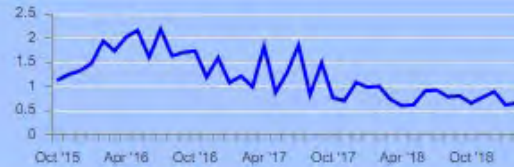
Lower is better

Part D: P4I Measures (7 of 17)

Better Care- **Improve** Comprehensive Primary Care

Days to Third Next Available
24 Hour Appointment

0.63



Current Data Date

Feb '19

Lower is better

Freq of Update

Monthly

Days to Third Next Available
Future Appointment

2.54



Current Data Date

Feb '19

Lower is better

Freq of Update

Monthly

Potentially Recapturable
PC Leakage to the Network

19.28 %



Current Data Date

Nov '18

Lower is better

Freq of Update

Monthly

PCM Continuity

83.86 %



Current Data Date

Feb '19

Freq of Update

Monthly

Part D: P4I Measures (8 of 17)

Better Care- Optimize & Standardize Access

Percent of Direct Care Enrollees
with Secure Messaging



Current Data Date

Freq of Update
Monthly

SM Response Time
One Business Day



Current Data Date

Freq of Update
Monthly

Satisfaction with
Getting Care When Needed

80.90 %



Current Data Date
Sep '18

Freq of Update
Quarterly

Specialty Care:
Referral Order to Book

3.86



Current Data Date
Dec '18

Lower is better

Freq of Update
Monthly

Specialty Care:
Booked to Actual Appt

15.16



Current Data Date
Dec '18

Lower is better

Freq of Update
Monthly

Part D: P4I Measures (9 of 17)

Ambulatory Specialty Care
Leakage

98.7 %



Current Data Date

Aug '18

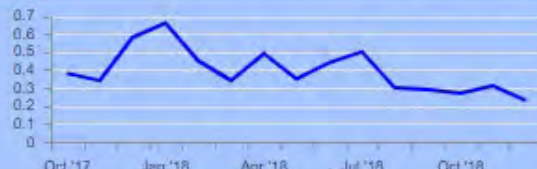
Lower is better

Freq of Update

Monthly

Active Duty Days to Primary
Care Appointments

0.23



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

Active Duty Days to Specialty
Care Appointments

2.96



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

MEB Stage Timeliness

Click documentation icon for measure details



Part D: P4I Measures (10 of 17)

Better Care - **Improve** Regulatory Compliance

American Council for Graduate Medical Education (ACGME) Accreditation Status

Click documentation icon for measure details



Accreditation for DoD Clinical Laboratories

Click documentation icon for measure details



Joint Commission Accreditation

Click documentation icon for measure details



Part D: P4I Measures (11 of 17)

Lower Cost - **Improve** Stewardship

Per Member Per Month

Current Data Date

Freq of Update

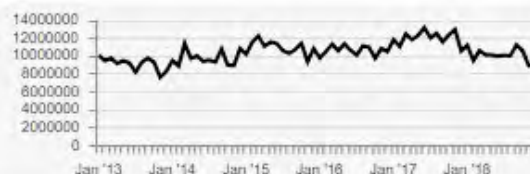
Monthly



Lower is better

Total Purchased Care Cost

N/A



Current Data Date

Freq of Update

Dec '18

Monthly

Lower is better

Private Sector Care Cost
per Prime Enrollee



Current Data Date

Freq of Update

Monthly

Lower is better

Total Empanelment

-4.9 %



Current Data Date

Freq of Update

Feb '19

Monthly

Pharmacy Percent Retail Spend

30.1 %



Current Data Date

Freq of Update

Dec '18

Monthly

Lower is better

Part D: P4I Measures (12 of 17)

Active Duty Specialty Care
Provider Efficiency

Current Data Date

Freq of Update
Quarterly



Overall Occupancy Rate (US)

Current Data Date

Freq of Update
Monthly



ICU Occupancy Rate (US)

Current Data Date

Freq of Update
Monthly



Enterprise Support Activity (ESA) Net Benefit

Click documentation icon for measure details



Part D: P4I Measures (13 of 17)

MHS Dashboard - AF-CB-BRANDON COMM CLINIC-MIL

All

CI

RMG

TRM

My

Filter

Export

View as of

Apply

Clear

Layout

= decrease in current value from prior

= increase in current value from prior

= no change in current value from prior

Trend – the number of data periods corresponding to the performance trend direction

Readiness- **Medically** Ready Force

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-CB-BRANDON COMM CLINIC-MIL	
IMR	-	4/2019	-	-	-	-	Current	Prior
							-	-
							Performance	Trend
Deployment Limiting Med/Dent Condition	-	4/2019	-	-	-	-	Current	Prior
							-	-
							Performance	Trend
Percent Meeting KSAs General Surgery	-	4/2019	-	-	-	-	Current	Prior
							-	-
							Performance	Trend
Percent Meeting KSAs Orthopedic Surgery	-	4/2019	-	-	-	-	Current	Prior
							-	-
							Performance	Trend

Part D: P4I Measures (14 of 17)

Better Health- Improve Well-Being

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-CB-BRANDON COMM CLINIC-MIL	
HRQOL	-	9/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -
Obesity in Adults Lower is better	12/2018	5/2019	-	-	-	-	Current 39.8 %	Prior 39.7 %
							Performance ^	Trend 2
Obesity in Children Lower is better	12/2018	5/2019	-	-	-	-	Current 11.3 %	Prior 10.7 %
							Performance ^	Trend 2
Overweight in Adults Lower is better	12/2018	5/2019	-	-	-	-	Current 35.5 %	Prior 35.2 %
							Performance ^	Trend 2
Overweight in Children Lower is better	12/2018	5/2019	-	-	-	-	Current 14.8 %	Prior 15.1 %
							Performance v	Trend 2
Tobacco Counseling	12/2018	4/2019	-	-	-	-	Current 10.2 %	Prior 10.1 %
							Performance ^	Trend 1
Tobacco Use Assessment	12/2018	4/2019	-	-	-	-	Current 98.3 %	Prior 98.4 %
							Performance v	Trend 1

Better Care- Improve Clinical Outcomes

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-CB-BRANDON COMM CLINIC-MIL	
Risk Adjusted Mortality Lower is better	-	5/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -
Recommend Hospital	-	3/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -
Provider Communication	6/2018	3/2019	< 85%	>= 85%	>= 88%	>= 91%	Current 52.52 %	Prior 62.89 %
							Performance v	Trend 3

Better Care- Improve Safety

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-CB-BRANDON COMM CLINIC-MIL	
CAUTI - SIR Lower is better	-	4/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -
CLABSI - SIR Lower is better	-	4/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -
WSS Lower is better	-	4/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -
URFO Lower is better	-	4/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -

Part D: P4I Measures (15 of 17)

Better Care-**Improve** Condition-based Quality Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-CB-BRANDON COMM CLINIC-MIL
Diabetes A1c Testing	12/2018	4/2019	< 90.54%	>= 90.54%	>= 93.37%	>= 94.89%	Current ^u Prior ^u 93.60 % 93.57 % Performance Trend ^ 2
Low Back Pain	12/2018	4/2019	< 73.91%	>= 73.91%	>= 78.57%	>= 82.98%	Current ^u Prior ^u 70.10 % 67.37 % Performance Trend ^ 3
Children w/Pharyngitis	12/2018	4/2019	< 86.86%	>= 86.86%	>= 90.61%	>= 94.12%	Current ^u Prior ^u 100.00 % 100.00 % Performance Trend > 5
Breast Cancer Screening	12/2018	4/2019	< 73.55%	>= 73.55%	>= 77.49%	>= 81.04%	Current ^u Prior ^u 80.34 % 79.92 % Performance Trend ^ 1
Cervical Cancer Screening	12/2018	4/2019	< 75.91%	>= 75.91%	>= 79.02%	>= 82.48%	Current ^u Prior ^u 82.29 % 82.69 % Performance Trend v 2
Colon Cancer Screening	12/2018	4/2019	< 63.34%	>= 63.34%	>= 70.21%	>= 74.7%	Current ^u Prior ^u 78.50 % 78.64 % Performance Trend v 1

7-Day Mental Health	12/2018	4/2019	< 51.72%	>= 51.72%	>= 62.9%	>= 69.68%	Current ^u Prior ^u 58.46 % 55.88 % Performance Trend ^ 1
All Cause Readmissions Lower is better	-	3/2019	-	-	-	-	Current ^u Prior ^u - - Performance Trend - -
Well Child	12/2018	4/2019	< 81.9%	>= 81.9%	>= 86.59%	>= 89.81%	Current ^u Prior ^u 89.77 % 90.00 % Performance Trend v 3
IQI #33 Primary Cesarean Section Lower is better	-	4/2019	-	-	-	-	Current ^u Prior ^u - - Performance Trend - -
Postpartum Hemorrhage Lower is better	-	4/2019	-	-	-	-	Current ^u Prior ^u - - Performance Trend - -
Unexpected Newborn Complication #716 Lower is better	-	4/2019	-	-	-	-	Current ^u Prior ^u - - Performance Trend - -

Part D: P4I Measures (16 of 17)

Better Care- Improve Comprehensive Primary Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-CB-BRANDON COMM CLINIC-MIL
							Current: 0.63 Prior: 0.59
24 Hour Appts Lower is better	2/2019	4/2019	>1.50 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Performance: 1 Trend: 1
Future Appts Lower is better	2/2019	4/2019	>8 Days	<=8 Days	<=7 Days	<=2.3 Days	Current: 2.54 Prior: 2.20
PC Leakage (Recap) Lower is better	11/2018	4/2019	>= 12.00%	< 12.00%	<= 8.00%	<= 3.00%	Current: 19.28% Prior: 19.01%
PCM Continuity	2/2019	4/2019	< 55%	>= 55%	>= 65%	>= 75%	Current: 83.86% Prior: 82.21%

Better Care- Optimize & Standardize Access

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-CB-BRANDON COMM CLINIC-MIL
SM Enrollment	-	4/2019	-	-	-	-	Current: - Prior: -
SM Response Time 1 Day	-	4/2019	-	-	-	-	Current: - Prior: -

Getting Care When Needed	9/2018	3/2019	<81.20%	>=81.20%	>=84.40%	>=87.20%	Current: 80.90% Prior: 87.67%
Specialty: Referral to Book Lower is better	12/2018	4/2019	>4 Days	<=4 Days	<=3 Days	<=1 Day	Current: 3.86 Prior: 4.64
Specialty: Booked to Appt Lower is better	12/2018	4/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current: 15.16 Prior: 14.96
Amb Specialty Care Leakage Lower is better	8/2018	4/2019	> 23.7%	<= 23.7%	<= 10.7%	<= 2.0%	Current: 98.7% Prior: 85.2%
AD: Days To Primary Care Lower is better	12/2018	3/2019	>1.5 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current: 0.23 Prior: 0.31
AD: Days To Specialty Care Lower is better	12/2018	3/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current: 2.96 Prior: 18.95
MEB Stage Timeliness	-	4/2019	-	-	-	-	Current: - Prior: -

Part D: P4I Measures (17 of 17)

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-CB-BRANDON COMM CLINIC-MIL	
 ACGME Accreditation Status -	9/2019	-	-	-	-	-	Current	Prior
							Performance	Trend
 Accreditation for DoD Clinical Laboratories -	3/2019	-	-	-	-	-	Current	Prior
							Performance	Trend
 Joint Commission Accreditation -	3/2019	-	-	-	-	-	Current	Prior
							Performance	Trend

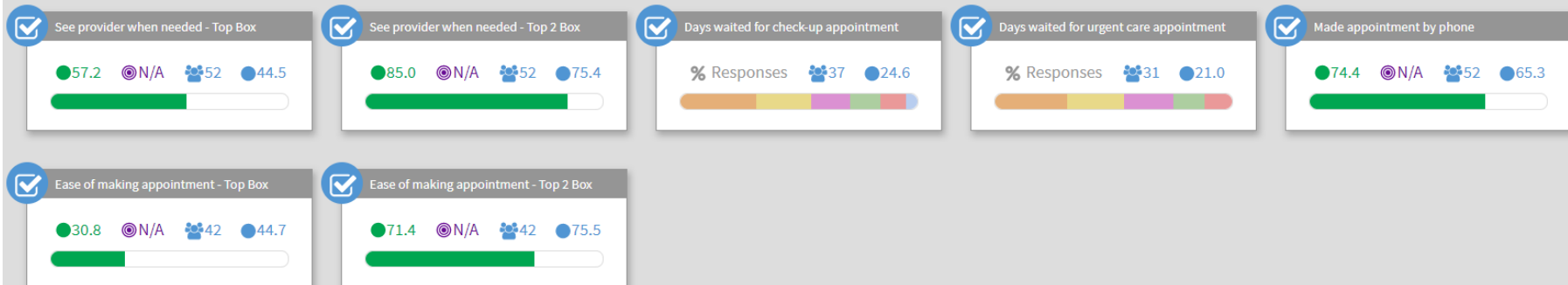
Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-CB-BRANDON COMM CLINIC-MIL	
 PMPM Lower is better	5/2019	-	-	-	-	-	Current	Prior
							Performance	Trend
 Total Purchased Care Cost Lower is better	12/2018	4/2019	> FY Target	-	<= FY Target	<= Next FY Target	Current	Prior
							Performance	Trend
 Private Sector Care Cost Lower is better	5/2019	-	-	-	-	-	Current	Prior
							Performance	Trend

[illegible]

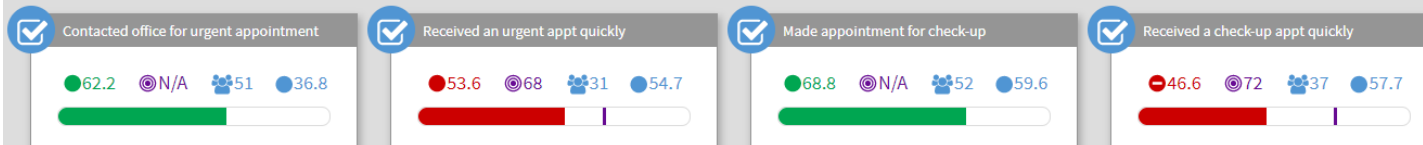
Part E: JOES-C 12-months Rolling Data

AF-CB-Brandon Comm Clinic-Mil Direct Care

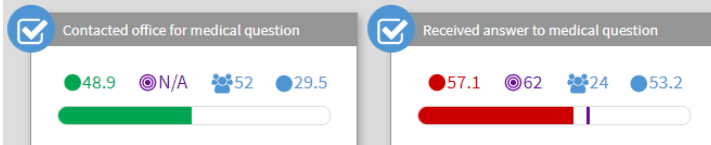
Access to Provider



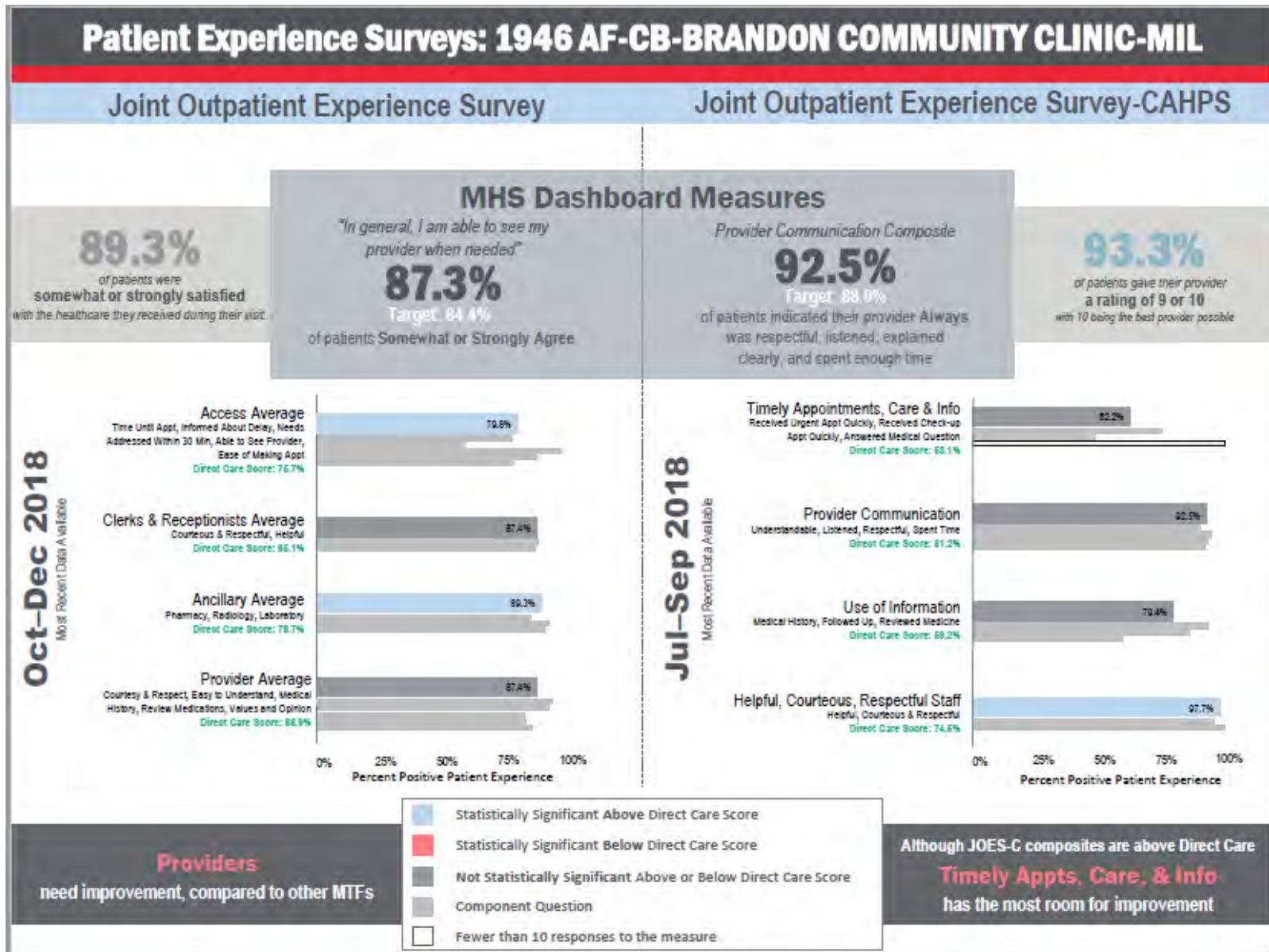
Appointment



Contact Office



Part E: JOES Patient Experience



Part F: Base Mission Brief

6th Air Mobility
Wing
Wing
Dill AFB



Mission Brief



COL SNELSON, 6 AMW/CC

Part F: Base Mission Brief

Team MacDill

Team MacDill

History



Part F: Base Mission Brief

Team MacDill



Team MacDill

History



Part F: Base Mission Brief

Economic Impact

**3.18 Billion
Dollar Impact**



Te

am

\$1,089,981,247

Total Payroll

ac

Dil

\$815,803,332

Military Pay

57,373

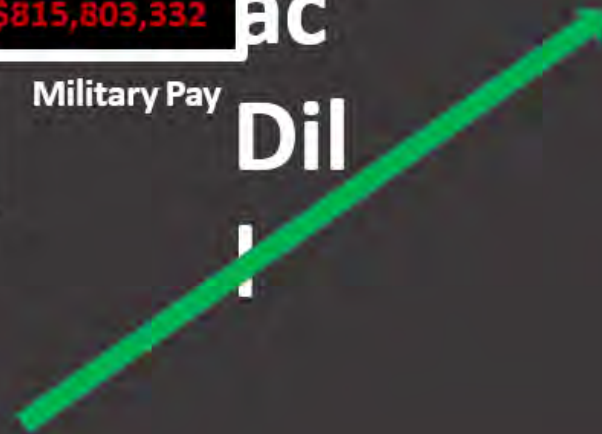
**Total W/
Dependents**

22,773

**Base
Employees**

\$1,383,966,720

Job Creation



Part F: Base Mission Brief

Team MacDill



Te

am

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ac

Dill

- 24 KC-135s
- 3 C-37s
- 7,758 Active-Duty
- 3,709 Civilians
- 37,900 Military Retirees
- \$8B in Capital Assets
- 595 Facilities/1.6 Million Sq. Ft

Part F: Base Mission Brief

Team MacDill



Te

Total Force Integration

- Cost-efficient sharing of equipment, facilities & infrastructure
- Mission Effective use of resources and people
- Fosters better communication & day-to-day operations

*6 AMW & 927 ARW Classic Association:
KC-135 Ops, Mx and Command Post*

Part F: Base Mission Brief



Team MacDill



Approximately
60 Nations on Base



2 – 4 Star Combatant Commanders



38 Additional General Officers

33 Unique Missions

Part F: Base Mission Brief

Leadership

Organizational Structure



6 AMW



Col Troy Pananon
Vice Commander



Col Steve Snelson
Commander



CMSgt Sarah Sparks
Command Chief



Lt Col Cory Clagett
Operations



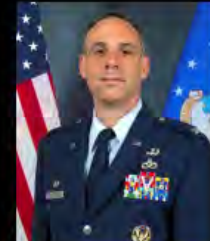
Col Clifton Reed
Maintenance



Lt Col Brandon Leifer
Director of Staff



Col Christine Berberick
Medical



Col Eddie Phillips
Mission Support

Part F: Base Mission Brief



6 AMW

Mission

Unmatched Air Refueling, Executive Airlift and
Installation & Mission Support

Vision

Mission Focused...Valued Airmen

Priorities

1. Constant Mission Readiness
2. Develop The Force



Part F: Base Mission Brief

Mission Partners



6 AMW



Part F: Base Mission Brief

Unified Combatant Commands

Functional Commands



Regional Commands



Supported by MacDill AFB

Part F: Base Mission Brief

927th Air Refueling Wing



927th Air Refueling Wing

Mission Statement

Provide unrivaled integrated global mission capability fueled by empowered Citizen Airman.



Part F: Base Mission Brief

Leadership

Organizational Structure



927 ARW



Col Michael Remualdo
Vice Commander



Col Douglas Stouffer
Commander



CMSgt Michael Klausutis
Command Chief



Col Caroline Evernham
Operations



Lt Col Stephen Young
Maintenance



Col Amy Boehle
Mission Support

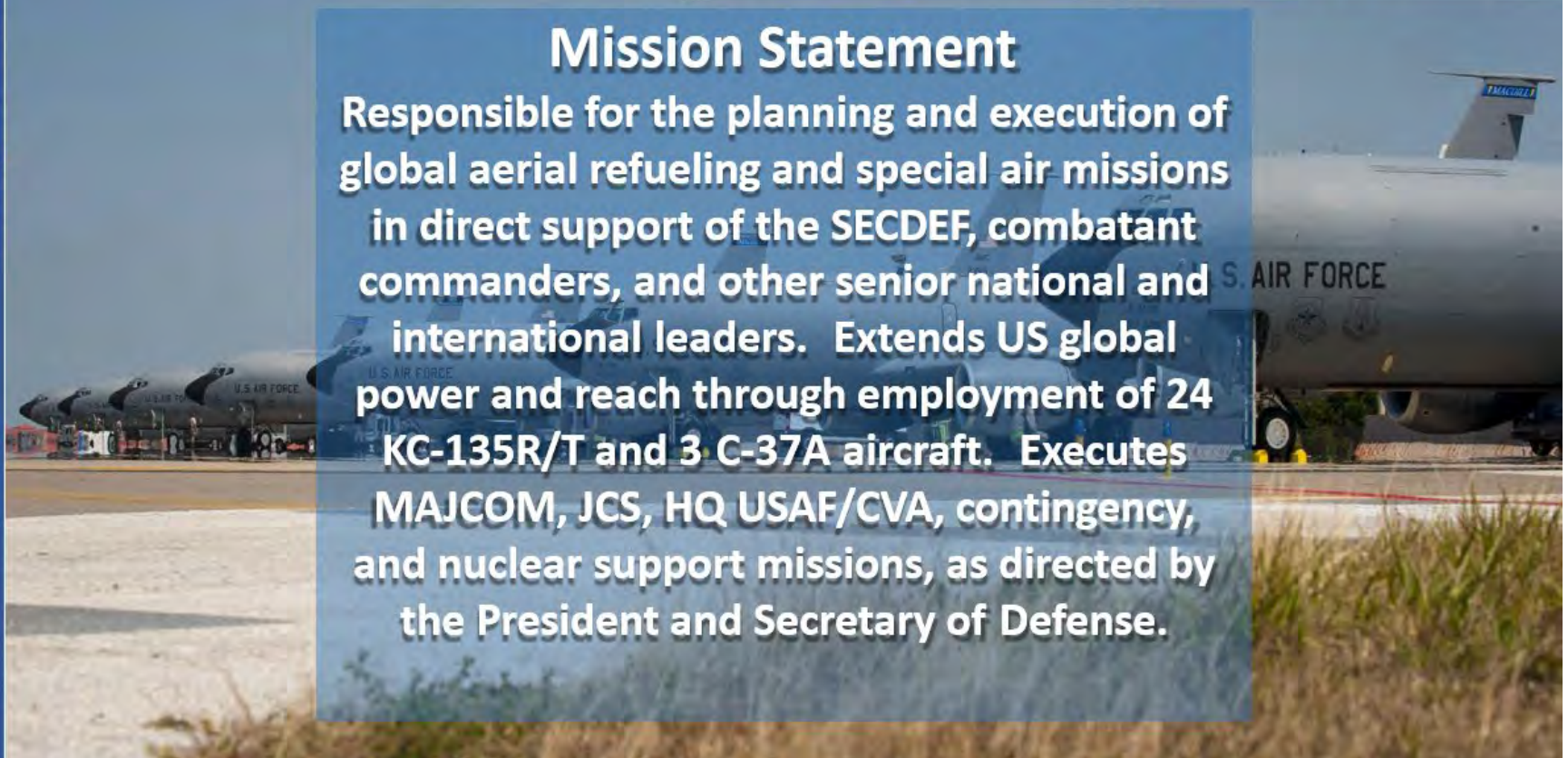
Part F: Base Mission Brief



Operations

Mission Statement

Responsible for the planning and execution of global aerial refueling and special air missions in direct support of the SECDEF, combatant commanders, and other senior national and international leaders. Extends US global power and reach through employment of 24 KC-135R/T and 3 C-37A aircraft. Executes MAJCOM, JCS, HQ USAF/CVA, contingency, and nuclear support missions, as directed by the President and Secretary of Defense.



Part F: Base Mission Brief

6th Maintenance Group



Maintenance

Mission Statement

The newly integrated professionals of the 6th/927th Maintenance Group courageously and consistently support the Air Force's mission to "Fly, Fight, and Win!" Our 700+ maintenance personnel are continually deployed around the globe executing the Global War on Terror, providing maintenance capacities, aerial refueling, airlift, aeromedical evacuation operations, and fulfilling other Air Mobility Command worldwide commitments.

Part F: Base Mission Brief

6th Maintenance Group



Maintenance

- ★ **AMC Best** Fuel Cell Repair
- ★ USTRANSCOM Commander's Innovation Showcase Award
 - AMC Gen Larry O. Spencer Innovation Award
 - AMC Chief of Staff Team Excellence Award
- ★ **AMC Best** Aircraft Reliability
- ★ **AMC Best** Fuel Savings
- ★ **AMC Best** AGE Team
 - NAOC Program Director
 - "Best AGE Support We've Ever Seen."

Part F: Base Mission Brief

6th Mission Support Group

Mission Support

Mission Statement

To operate, sustain, protect and defend the installation while providing on-time, on-target mission support to Team MacDill.



Part F: Base Mission Brief

6th Mission Support Group



Mission Support

- ★ **USAF Best** Small Business Contracting Team
- ★ **AMC Best** Large SF Squadron
- ★ **AMC Best** Contracting Squadron
- ★ **AMC Best** Source Selection Team
- ★ **AMC Best** Logistics Readiness Sq
- ★ **AMC Best** Medium size Fire Dept
- ★ **AMC Best** Food Service Facility
- ★ **AMC Best** Lodging Facility
- ★ **AMC Best** Comm Infrastructure Tm
- 225K Retirees Annually
- White House South Support



Part F: Base Mission Brief

our Medical Group



Medical

Mission Statement

Delivers comprehensive healthcare to 6 AMW/USCENTCOM/USSOCOM/31 partner units & representatives from 50 coalition nations in DoD's largest single unit catchment area supporting 215K beneficiaries. 700-person staff manages \$55M budget producing 155K clinical/24K dental/910K ancillary visits annually at 2 MTF locations 20-miles apart. Oversees medical readiness for 9K Airmen/Marines/Soldiers/Sailors.

Part F: Base Mission Brief

6th Medical Group



Medical

- Largest Single Unit Catchment
 - 215K Customers
- Top 1% in 5 Distinct Clinic Pgms
- AMC Be★ Disaster Program
- AMC Be★ Service Treatment Records Program
- Core AF Platform for Critical Nursing Training
 - Benchmarked by >75 DoD Medical Treatment Facilities
- Field Language Translator
 - Benchmarked by >75 DoD Medical Treatment Facilities
- Hurricane Maria Recovery
 - Deployed 170 patients in 4 days
 - person team to Puerto Rico; provided care for

Part F: Base Mission Brief

Recognition

AIR FORCE OUTSTANDING UNIT AWARD
 2017 OUTSTANDING AVIATION RESOURCE MANAGEMENT AWARDS/SERGEANT DEE CAMPBELL AMC ARM UNIT OF THE YEAR (SMALL UNIT)
 HARRY P. RIETMAN AWARD (CE CIVILIAN GS-13 - GS-14)
 2017 MAJOR GENERAL BENJAMIN D. FOULOIS AWARD
 AIR FORCE FINANCIAL MANAGEMENT AND COMPTROLLER SPECIAL ACTS AND SERVICES AWARD
 SAF/SB DIRECTOR'S BEYONDGOALS AWARD
 2017 MAJOR GENERAL BENJAMIN D. FOULOIS AWARD
 2018 GREAT AMERICAN DEFENSE COMMUNITY
 NATIONAL ALLIANCE FOR YOUTH SPORTS PARENT VOLUNTEER OF THE YEAR
 USTRANSCOM FOURTH QUARTER COMMANDER'S INNOVATION SHOWCASE AWARD
 LANCE P. SIJAN
 2017 AMC GENERAL LEW ALLEN JR. TROPHY FOR MAINTENANCE
 GEICO MILITARY SERVICE AWARD- FAIRE AND SAFETY PREVENTION
 FY17 ANNUAL AIR FORCE WEATHER AWARDS
 2017 HQ AMC OUTSTANDING SECURITY FORCES INDIVIDUAL AWARDS/ELIZABETH JACOBSON AWARD
 DOMINANCE GENERAL EDWIN W. RAWLINGS
 2017 AMC ANNUAL CE AWARDS/HARRY P. RIETMAN AWARD
 2017 AMC ANNUAL CE AWARDS/AF OUTSTANDING CIVIL ENGINEER MANAGER OTY AWARD (CIV MANAGER)
 HARRY P. RIETMAN AWARD (CE CIVILIAN GS-13 - GS-14)
 OUTSTANDING CIVIL ENGINEER MANAGER OF THE YEAR
 BRIGADIER GENERAL MICHAEL A. MCAULIFFE HOUSING EXCELLENCE AWARD - HOUSING SUPPORT
 INFORMATION DOMINANCE AWDS, USAF GENERAL EDWIN W. RAWLINGS TEAM AWARD
 SAFETY WELL DONE AWARD
 JOHN L. HENNESSY FOOD SERVICE EXCELLENCE AWARD
 SPECIAL ACTS AND SERVICES AWARD-INSTALLATION LEVEL
 AFE SMALL TEAM OF THE YEAR
 AIR FORCE ASSOCIATION OUTSTANDING CIVILIAN EMPLOYEE - CIVILIAN SENIOR MANAGER
 INNOVATION IN AIR FORCE CONTRACTING- INDIVIDUAL
 OUTSTANDING CONTRACTING AIRMAN
 OUTSTANDING CONTRACTING SUPERINTENDENT
 SAF/SMALL BUSINESS DIRECTOR'S BEYOND GOALS AWARD
 SAF SPECIAL ACHIEVEMENT, SMALL BUSINESS CHAMPION AWARD
 LRS FIELD GRADE OFFICER OF THE YEAR
 DAEDALIAN LOGISTICS EFFECTIVENESS AWARD
 LRS COMPANY GRADE OFFICER OF THE YEAR
 LOGISTICS READINESS CIVILIAN CATEGORY II OF THE YEAR
 RALPH E. SANDBORN FIRE DEPARTMENT OF THE YEAR (MEDIUM CATEGORY)
 DENTAL AIRMAN OF THE YEAR
 COMPTROLLER SQUADRONS/PM AGENCIES CAT I CIVILIAN OF THE QUARTER
 NEW WRITER OF THE YEAR/PUBLIC AFFAIRS 2017 MEDIA CONTEST AWARD
 VIDEO STORY/PUBLIC AFFAIRS 2017 MEDIA CONTEST AWARD
 NEW VIDEOGRAPHER OF THE YEAR/PUBLIC AFFAIRS 2017 MEDIA CONTEST AWARD
 AF VIDEOGRAPHER OF THE YEAR/PUBLIC AFFAIRS 2017 MEDIA CONTEST AWARD
 AIR TRAFFIC CONTROL MANAGER OF THE YEAR
 RADAR, AIRFIELD, AND WEATHER SYSTEMS NONCOMMISSIONED OFFICER OF THE YEAR
 AMC MAINTENANCE SUPPORT PROFESSIONALS OF THE YEAR AIRMAN CATEGORY
 AMC MAINTENANCE SUPPORT PROFESSIONALS OF THE YEAR SNCO CATEGORY
 AMC'S DIRECTORATE OF LOGISTICS, ENGINEERING & FORCE PROTECTION 2017 THOMAS P. GERRY AWARD
 OUTSTANDING RESERVE NCO PARALEGAL (WESTBROOK NOMINEE)
 OUTSTANDING LEGAL SERVICES CIVILIAN (VAGUE NOMINEE)
 2018 AIR FORCE INNKEEPER AWARD
 EXCEPTIONAL SAFETY AND SECURITY RESPONSE COORDINATOR OF THE YEAR



6 AMW

LEGEND

Air Force Level

National Level

COCOM

Part F: Base Mission Brief

6 AMW



*An
Incredible
Team!*



Part G: MTF Mission Brief



Welcome to MacDill AFB

HOME OF THE 6TH MEDICAL GROUP



Part G: MTF Mission Brief

“Lasting Legacy of Readiness & Healthcare Excellence”



Part G: MTF Mission Brief



Part G: MTF Mission Brief



Part G: MTF Mission Brief



Part G: MTF Mission Brief

Honoring Our Heritage



Part G: MTF Mission Brief

6 MDG FACILITIES/LOCATIONS

Patient Care Facilities	Year Built	Square Footage	Staffing
Main Clinic	2009	331,112	562
Sabal Park Clinic	Leased	32,000	80
PharmaCare & Drive-Thru Refill Center	1993/2009	13,707	25
Health & Wellness Center	1975	4,914	4
Central Energy Plant	2009	7,847	0
WRM Warehouse	2013	4,500	2



Part G: MTF Mission Brief

6 MDG MANPOWER – 701 Assigned

OFFICERS	
Assigned	98

VOLUNTEERS	
Assigned	71

ENLISTED	
Assigned	298

CIVILIAN (GS)	
Assigned	113

CONTRACTORS	
Assigned	97



Part G: MTF Mission Brief

POPULATION SERVED

Patient Category	Enrolled
ACTIVE DUTY (All Services)	7,299
ACTIVE DUTY FAMILY MEMBERS	10,334
RETIREES	7,381
RETIREE FAMILY MEMBERS	10,535
OVER 65/TRICARE PLUS	2,201
"Must Sees" (TDY personnel, Coalition & Families)	2,115
<u>TOTAL ENROLLED (MacDill: ~20K; Brandon: ~ 19K)</u>	<u>39,865</u>
Network	26,451
<u>Total Enrolled + Network</u>	<u>66,316</u>
<u>Catchment area served</u>	<u>215,000</u>



Part G: MTF Mission Brief

SERVICES

PRIMARY CARE

- Acute Care Clinic
- Family Medicine
- Flight Medicine
- Internal Medicine
- Pediatrics

DENTISTRY

- General Dentistry
- Dental Lab
- Endodontics
- Periodontics
- Prosthodontics
- Oral Surgery

ANCILLARY SERVICES

- Pharmacy
- Immunizations
- Laboratory
- Diagnostic Imaging
(MRI/CT/US/Xray/Mammo)

SPECIALTY SERVICES

- Allergy
- Audiology
- Cardiopulmonary Lab
- Chiropractic Care
- Comp Med Mgmt
- General Surgery *
- Dermatology
- ENT*
- Health Promotions
- Mental Health
- Nutritional Medicine
- Occupational Medicine
- Ophthalmology
- Optometry
- Orthopedics*
- Physical Therapy
- Women's Health

* = Off-Base ORs



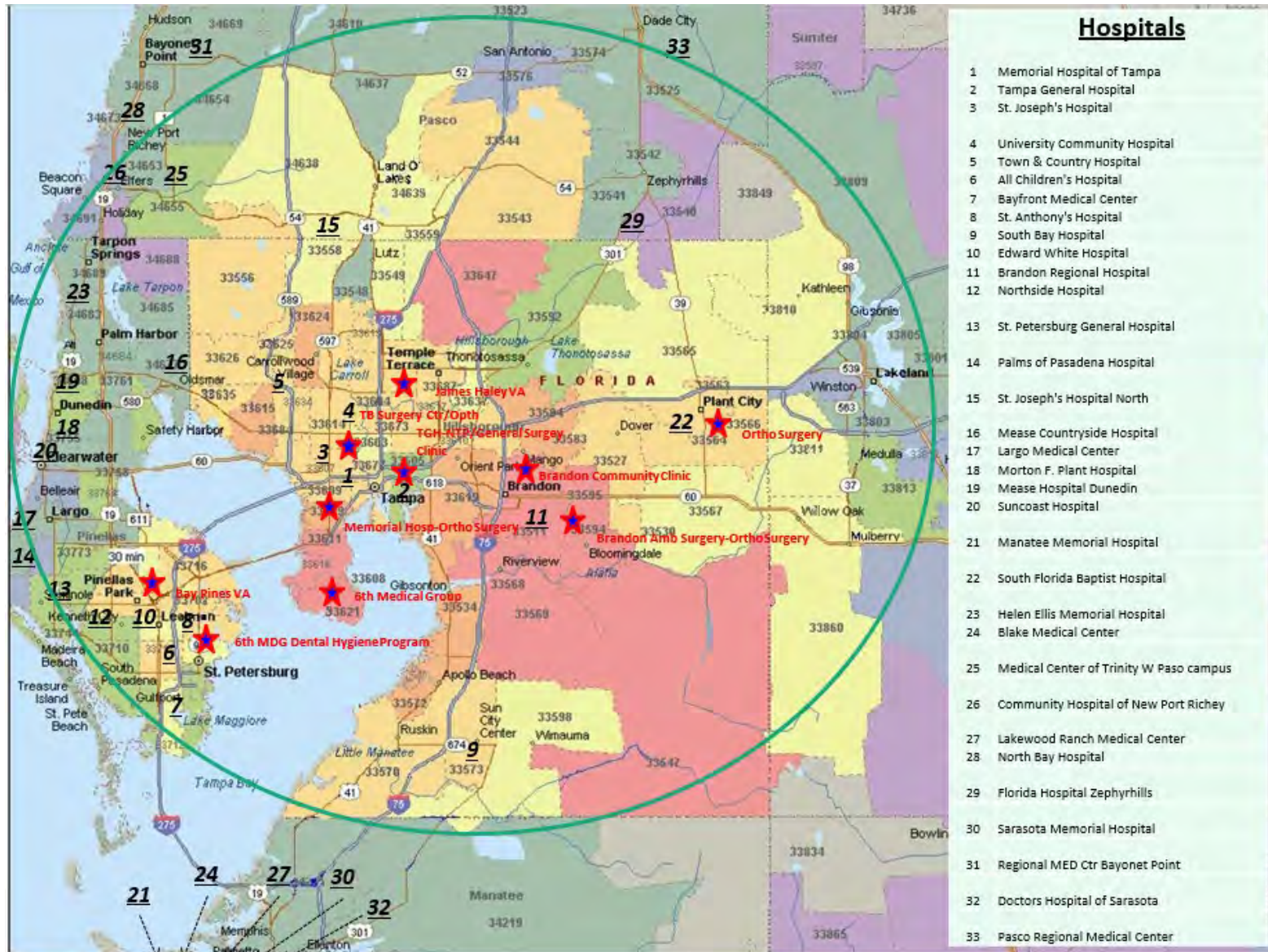
Part G: MTF Mission Brief

COMMUNITY PARTNERSHIPS

- **Tampa General Hospital**
 - Nurse Transition Program
 - General Surgery
- **Memorial Hospital of Tampa**
 - Mental Health Care
 - Surgery (to include Oral Surgery)
- **Brandon Regional Hospital**
- **Tampa Bay Surgery Center**
- **VA (Bay Pines & James A. Haley)**
- **St Joseph's Hospital**
- **St. Pete (Dental Hygiene)**
- **South Florida Baptist Hospital, Plant City**



Part G: MTF Mission Brief



Part G: MTF Mission Brief

A DAY IN OUR MEDICAL GROUP

2,510 Prescriptions filled

863 Labs

638 Provider Visits

520 Telephone Consults

335 Network Referrals

103 Teleradiology

134 X-Rays & MRIs

124 Immunizations

89 Dental Visits

24 Script Centers

37 Mental Health Visits

46 Physical Therapy Visits

20 Optometry Visits

15 PHAs

25 Chiropractic Visits

32 Mammograms/UltraSounds

100 MEBs worked/tracked

37 Relay Health Responses



Part G: MTF Mission Brief

READINESS MISSION

World Wide Mobility:

- **Supporting 35 Deployable Units**
 - Hurricane Season - En Route Patient Staging System (Puerto Rico Deployment)
 - Air Force District of Washington Missions

Local Emergency Management:

- **23 Medical Disaster Teams**
 - Packages include Aeromedical Evacuation and Chemical, Biological, Radiation & Nuclear capabilities



Part G: MTF Mission Brief

“EXPEDITIONARY” MEDICS

Deployed Past 12 months: 26 Currently Tasked: 10

Afghanistan

Jordan

Kuwait

Qatar

Germany

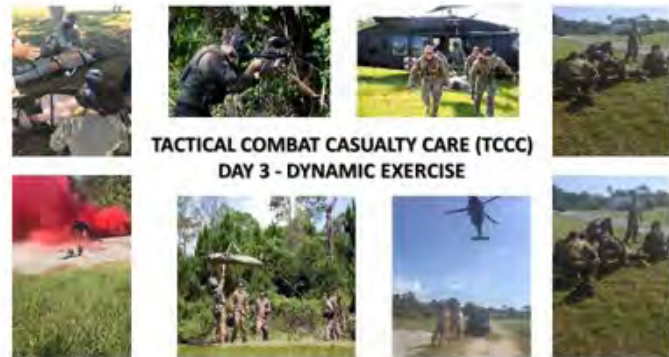
UAE



Part G: MTF Mission Brief

Tactical Combat Casualty Care (TCCC)

- Instructs evidence-based, life saving techniques and strategies for trauma care in the battlefield
- MacDill is one of four AF bases certified to teach TCCC
- MDG goal is to provide this program to the entire installation and other Southeast region bases by the ASD/HA deadline that requires TCCC for all Service Members by 30 Apr 2020



Part G: MTF Mission Brief

Mental Health Flight

- **Mental Health**
 - High Interest/Safety Risk Patients (52% COCOM)
 - Assessment and Therapy Services
 - Clearances: PCS, Special Duty, Security/Special Programs
 - ANAM, Deployment Clearance & Waivers (72% COCOM)
 - Suicide Prevention, Disaster Response, Outreach Services
- **Family Advocacy**
 - Assessment and Safety Planning (58% COCOM)
 - New Parent and Couples' Support (57% COCOM)
 - Victim Advocate Services (57% COCOM)
 - Prevention and Education/Outreach Services
- **ADAPT**
 - Assessment and Therapy Services (53% COCOM)
 - Prevention and Education/Outreach Services



Part G: MTF Mission Brief

EFMP

- One coordinator for expedited base

- Limited services

- Geography challenges
 - On peninsula
 - Traffic/congestion
 - Rapid growth

- Total EFMP cases supported

Total Cases 1,238	
Air Force	566
Army	500+
Navy	81
Marines	90
Coast Guard	1



Part G: MTF Mission Brief

Wing Partners...Healthcare Excellence



Part G: MTF Mission Brief

Questions?



Part H: MTF Portfolio (Full)

6TH MEDICAL GROUP – MACDILL

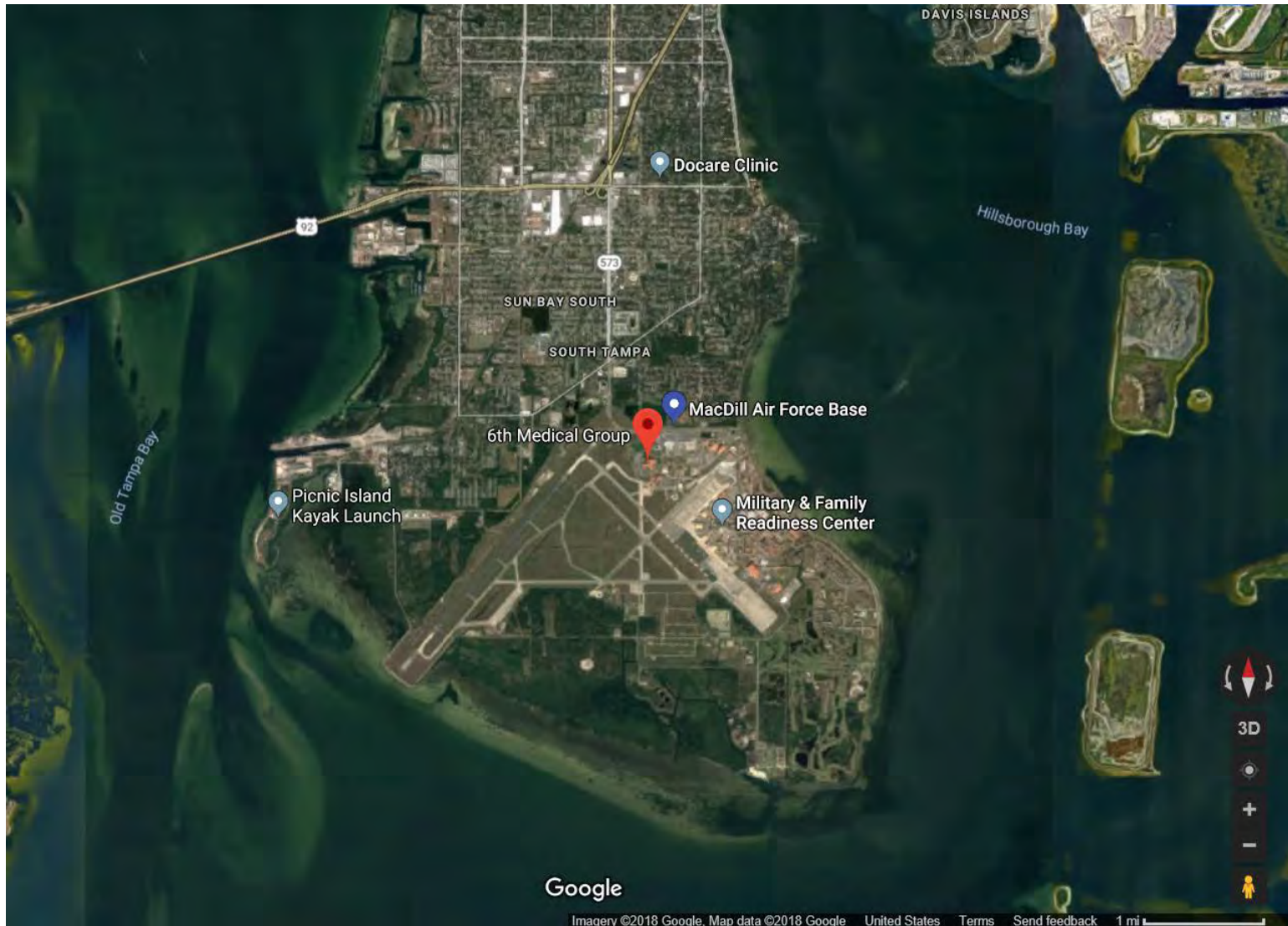


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MacDill – Overview

❑ # of Buildings and Min/Max Age¹: 3, 6 / 26

❑ Avg # of Encounters per day²:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0045	AF-C-6th MEDGRP-MACDILL	1,047	1,043	893	833	859
1946	AF-CB-BRANDON COMM CLINIC-MIL	135	178	415	406	373

❑ ER or Immediate Care³: No

¹ Source: DHA / Facilities Management Division

² Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only

³ Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

Inpatient Care

MacDill – Prime/Plus Enrollment Inpatient Care¹

0045 AF-C-6th MEDGRP-MACDILL Prime/Plus Enrollees Treated in Direct Care										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	ACH MARTIN-BENNING	2	0.8073	\$ 4,626				1	0.5486	\$ 12,744
	AF-MC-81st MEDGRP-KEESLER				1	0.4558	\$ 8,162	2	0.6442	\$ 10,240
	AMC WILLIAM BEAUMONT-BLISS	2	0.9991	\$ 6,089	1	0.5906	\$ 6,144			
	FT BELVOIR COMMUNITY HOSP-FBCH				2	0.6821	\$ 10,681			
	WALTER REED NATL MIL MED CNTR	4	0.5685	\$ 27,387	6	0.9572	\$ 19,002	1	0.5537	\$ 22,872
SURG	AF-MC-81st MEDGRP-KEESLER				2	1.3362	\$ 18,736	1	0.8761	\$ 10,441
	AMC BAMC-FSH	2	3.1670	\$ 10,437						
	WALTER REED NATL MIL MED CNTR							2	3.7627	\$ 13,595
MH	NMC SAN DIEGO	4	0.6679	\$ 15,678	1	0.4946	\$ 28,588			
	WALTER REED NATL MIL MED CNTR	2	0.7322	\$ 14,001				3	0.5538	\$ 160,538
Total/Overall		35	0.8039	\$ 12,522	27	0.8377	\$ 15,408	25	0.9383	\$ 24,734

0045 AF-C-6th MEDGRP-MACDILL Prime/Plus Enrollees Treated in Purchased Care									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	804	0.8483	\$ 9,632	720	0.8717	\$ 8,536	650	0.9680	\$ 14,215
SURG	506	2.5925	\$ 10,251	495	2.4006	\$ 10,179	399	2.5110	\$ 10,664
OB	483	0.5478	\$ 9,103	405	0.5553	\$ 9,267	418	0.5539	\$ 9,579
NEWBORN	421	0.4181	\$ 9,361	343	0.4373	\$ 9,484	259	0.5518	\$ 10,161
MH	15	0.5925	\$ 7,955	9	0.6053	\$ 8,692	17	0.6746	\$ 8,121
Total/Overall	2,229	1.0961	\$ 9,881	1,972	1.1137	\$ 9,565	1,743	1.1572	\$ 11,597

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

MacDill – Prime/Plus Enrollment Inpatient Care¹ – AD Only

0045 AF-C-6th MEDGRP-MACDILL Prime/Plus Enrollees Treated in Direct Care - AD ONLY										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	AMC WILLIAM BEAUMONT-BLISS	2	0.9991	\$ 6,089	1	0.5906	\$ 6,144			
	WALTER REED NATL MIL MED CNTR	4	0.5685	\$ 27,387	5	1.0066	\$ 20,188			
SURG	AMC BAMC-FSH	2	3.1670	\$ 10,437						
	WALTER REED NATL MIL MED CNTR							2	3.7627	\$ 13,595
MH	NMC SAN DIEGO	4	0.6679	\$ 15,678	1	0.4946	\$ 28,588			
	WALTER REED NATL MIL MED CNTR	1	0.6641	\$ 13,566				3	0.5538	\$ 160,538
Total/Overall		23	0.8972	\$ 13,178	14	0.9946	\$ 15,276	14	1.1356	\$ 28,957

0045 AF-C-6th MEDGRP-MACDILL Prime/Plus Enrollees Treated in Purchased Care - AD ONLY									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	103	0.9085	\$ 12,384	86	0.8399	\$ 8,072	87	0.9072	\$ 10,146
SURG	88	2.5103	\$ 9,922	110	2.2830	\$ 10,694	103	2.3716	\$ 10,863
OB	73	0.5535	\$ 9,336	77	0.5588	\$ 9,178	80	0.5511	\$ 9,791
MH	5	0.4173	\$ 8,158	1	0.2511	\$ 6,183	1	0.4967	\$ 2,884
Total/Overall	269	1.3271	\$ 10,491	274	1.3381	\$ 9,997	271	1.3572	\$ 10,570

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

Ambulatory Care

MacDill – Direct Care Appointments by Appointment Status¹

Appointment Status	0045 - AF-C-6th MEDGRP-MACDILL						1946 - AF-CB-BRANDON COMM CLINIC-MIL					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending			8	0%	33	0%			5	0%	22	0%
2 Kept	105,236	38%	92,443	36%	97,366	37%	38,223	32%	36,522	30%	35,517	32%
3 Canceled	36,395	13%	31,590	12%	29,990	11%	13,128	11%	12,631	11%	10,355	9%
4 No Show	8,755	3%	8,795	3%	8,658	3%	3,692	3%	3,767	3%	4,094	4%
5 Walk In	16,603	6%	23,008	9%	30,066	11%	1,882	2%	1,483	1%	1,408	1%
6 Sick Call	996	0%	1,025	0%	698	0%					1	0%
7 Telcon	110,835	40%	97,236	38%	94,920	36%	63,758	53%	65,044	54%	56,817	52%
8 LWOBS	565	0%	416	0%	425	0%	115	0%	135	0%	155	0%
9 Admin	43	0%					7	0%				
10 Occ-Svc	815	0%	1,021	0%	3,117	1%	94	0%	451	0%	1,503	1%
Grand Total	280,243		255,542		265,273		120,899		120,038		109,872	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

MacDill – Direct Care Appointments by Appointment Type¹

Appt Type Group	0045 - AF-C-6th MEDGRP-MACDILL						1946 - AF-CB-BRANDON COMM CLINIC-MIL					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	21,544	8%	21,700	8%	22,857	9%	13,345	11%	15,672	13%	13,571	12%
ACUTE	2,950	1%	3,314	1%	1,680	1%	10	0%	2	0%	4	0%
APV					1	0%						
FTR	95,516	34%	88,678	35%	91,946	35%	38,971	32%	33,516	28%	31,192	28%
GRP	2,905	1%	2,010	1%	1,845	1%	225	0%	285	0%	160	0%
PCM	2	0%	3	0%	1	0%						
PROC	17,802	6%	15,760	6%	14,588	5%	333	0%	454	0%	581	1%
ROUT	1,092	0%	1,381	1%	1,125	0%	5	0%	1	0%	2	0%
SPEC	15,883	6%	15,787	6%	26,414	10%	831	1%	1,713	1%	4,490	4%
T-CON*	117,808	42%	102,848	40%	100,730	38%	67,164	56%	68,394	57%	59,872	54%
WELL	4,741	2%	4,061	2%	4,086	2%	15	0%	1	0%		
Grand Total	280,243		255,542		265,273		120,899		120,038		109,872	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

MacDill – FY18 Direct Care Ambulatory Encounters¹

PRODUCT LINE	0045 - AF-C-6th MEDGRP-MACDILL					1946 - AF-CB-BRANDON COMM CLINIC-MIL			
	Seen	Telcon	Total	% of Total		Seen	Telcon	Total	% of Total
DERM	2,252	492	2,744	1.23%					
ENT	965	0	965	0.43%					
IMSUB	4,421	439	4,860	2.18%					
MH	13,122	5,791	18,913	8.48%					
OBGYN	2,205	1,677	3,882	1.74%		1,233	799	2,032	2.16%
OPTOM	8,219	198	8,417	3.77%					
ORTHO	18,598	652	19,250	8.63%					
OTHER	4,404	9	4,413	1.98%					
PC	72,973	85,618	158,591	71.09%		35,636	56,254	91,890	97.84%
SURG	712	340	1,052	0.47%					
TOTAL	127,871	95,216	223,087			36,869	57,053	93,922	

¹ Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN.

MacDill – Direct Care Ambulatory Surgery¹

This facility did not report any workload coded Same Day Surgery.

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.

² Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

MacDill – FY18 Direct Care Ambulatory Surgery¹

Top 20 Procedure Codes

This facility did not report any workload coded Same Day Surgery.

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

MacDill – Ambulatory Workload and Cost¹

DC = work performed in the MTF; PC = work performed by a provider within the site's PRISM (parent)

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC ²
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018 ³	PC	250,481	373,089	1.01	1.17	\$ 158	\$ 57
	OBGYN	5,914	30,844	2.07	1.57	\$ 174	\$ 60
	MH	18,913	128,705	1.75	1.21	\$ 195	\$ 80
	OTHER	41,701	975,575	2.42	1.02	\$ 89	\$ 59
	TOTAL	317,009	1,508,213	1.26	1.09	\$ 144	\$ 61
FY 2017 ³	PC	255,633	367,383	0.98	1.18	\$ 157	\$ 59
	OBGYN	4,351	37,331	1.81	1.67	\$ 165	\$ 58
	MH	17,069	100,979	1.67	1.38	\$ 155	\$ 76
	OTHER	40,352	978,972	2.43	1.00	\$ 85	\$ 60
	TOTAL	317,405	1,484,665	1.22	1.09	\$ 139	\$ 61
FY 2016 ³	PC	266,902	324,430	1.02	1.22	\$ 146	\$ 61
	OBGYN	5,785	43,735	2.13	1.64	\$ 141	\$ 66
	MH	19,439	83,105	1.60	1.54	\$ 130	\$ 76
	OTHER	45,463	869,726	2.61	1.09	\$ 80	\$ 63
	TOTAL	337,589	1,320,996	1.29	1.17	\$ 127	\$ 64

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

MacDill – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by MacDill (parent)³:

AF-C-6th MEDGRP-MACDILL - FY 2018 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	225,425	1.01	\$ 154	1,264	1.35	\$ 145	3,085	1.48	\$ 131	14	1.31	\$ 159	15,751	0.83	\$ 254	4,942	1.50	\$ 133	250,481	1.01	\$ 158
OBGYN	5,508	2.09	\$ 174	64	1.83	\$ 178	98	1.58	\$ 172	0	0.00	\$ 0	112	2.14	\$ 168	132	1.54	\$ 172	5,914	2.07	\$ 174
MH	17,663	1.76	\$ 194	188	1.66	\$ 179	525	1.46	\$ 241	4	1.34	\$ 97	7	1.73	\$ 215	526	1.44	\$ 198	18,913	1.75	\$ 195
OTHER	35,984	2.35	\$ 88	594	2.40	\$ 66	1,795	2.96	\$ 91	2	0.89	\$ 0	1,871	3.66	\$ 117	1,455	1.95	\$ 66	41,701	2.42	\$ 89
TOTAL	284,580	1.24	\$ 142	2,110	1.69	\$ 118	5,503	1.96	\$ 120	20	1.27	\$ 135	17,741	1.14	\$ 207	7,055	1.59	\$ 121	317,009	1.26	\$ 144

↑
53% MCSC

Work performed by a provider within MacDill's PRISM (parent)²:

AF-C-6th MEDGRP-MACDILL - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	105,313	0.88	\$ 63	428	1.63	\$ 65	134,297	1.30	\$ 59	39	2.28	\$ 43	18,435	1.44	\$ 53	114,577	1.24	\$ 52	373,089	1.17	\$ 57
OBGYN	12,099	1.66	\$ 61	48	1.80	\$ 79	8,455	1.48	\$ 65	8	2.34	\$ 40	768	2.57	\$ 8	9,466	1.44	\$ 61	30,844	1.57	\$ 60
MH	61,422	1.13	\$ 88	19	3.32	\$ 48	38,265	1.24	\$ 78	4	3.34	\$ 10	287	2.64	\$ 44	28,708	1.32	\$ 70	128,705	1.21	\$ 80
OTHER	492,129	1.06	\$ 59	2,402	1.15	\$ 60	271,083	0.96	\$ 63	109	0.95	\$ 50	16,641	1.46	\$ 54	193,211	0.96	\$ 54	975,575	1.02	\$ 59
TOTAL	670,963	1.05	\$ 62	2,897	1.25	\$ 61	452,100	1.09	\$ 63	160	1.40	\$ 44	36,131	1.48	\$ 52	345,962	1.10	\$ 55	1,508,213	1.08	\$ 60

↑
93% MCSC

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

MacDill – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by MacDill (parent)³:

AF-C-6th MEDGRP-MACDILL - FY 2017 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	230,718	0.98	\$ 153	1,311	1.32	\$ 141	1,829	1.07	\$ 141	5	0.80	\$ 173	16,213	0.87	\$ 246	5,557	1.46	\$ 130	255,633	0.98	\$ 157
OBGYN	3,987	1.84	\$ 165	35	1.84	\$ 173	62	1.22	\$ 143	0	0.00	\$ 0	132	1.69	\$ 178	135	1.26	\$ 158	4,351	1.81	\$ 165
MH	15,089	1.69	\$ 155	510	1.52	\$ 145	775	1.44	\$ 177	1	1.82	\$ 364	12	1.58	\$ 176	682	1.62	\$ 145	17,069	1.67	\$ 155
OTHER	35,679	2.35	\$ 85	499	2.43	\$ 61	1,436	3.23	\$ 89	1	2.90	\$ 288	1,467	3.72	\$ 110	1,270	2.15	\$ 62	40,352	2.43	\$ 85
TOTAL	285,473	1.20	\$ 136	2,355	1.60	\$ 117	4,102	1.90	\$ 115	7	1.25	\$ 251	17,824	1.11	\$ 208	7,644	1.59	\$ 116	317,405	1.22	\$ 139

↑
55% MCSC

Work performed by a provider within MacDill's PRISM (parent)²:

AF-C-6th MEDGRP-MACDILL - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	93,002	0.89	\$ 67	456	2.21	\$ 44	136,081	1.20	\$ 60	17	1.77	\$ 29	27,269	1.69	\$ 58	110,558	1.25	\$ 54	367,383	1.18	\$ 59
OBGYN	16,952	1.61	\$ 61	34	2.14	\$ 63	8,700	1.62	\$ 62	0	0.00	\$ 0	869	2.56	\$ 13	10,776	1.73	\$ 56	37,331	1.67	\$ 58
MH	52,306	1.26	\$ 83	85	2.31	\$ 57	24,384	1.57	\$ 71	11	2.62	\$ 28	475	2.67	\$ 48	23,718	1.40	\$ 69	100,979	1.38	\$ 76
OTHER	472,355	1.10	\$ 60	2,783	1.12	\$ 61	272,729	0.92	\$ 64	45	2.92	\$ 32	20,907	1.49	\$ 56	210,153	0.84	\$ 54	978,972	1.00	\$ 60
TOTAL	634,615	1.10	\$ 63	3,358	1.31	\$ 57	441,894	1.06	\$ 63	73	2.61	\$ 31	49,520	1.63	\$ 56	355,205	1.03	\$ 55	1,484,665	1.09	\$ 61

↑
92% MCSC

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses.

MacDill – Prime Enrollment

Ambulatory Care¹ – DIRECT CARE

Tmt Parent Macdill?	Product Line	Tmt Parent DMIS ID Name	2017					2018				
			Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU	Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU
YES	PC	AF-C-6th MEDGRP-MACDILL	230,718	225,427.25	\$ 34,383,580	0.98	\$ 153	225,425	226,949.90	\$ 34,883,246	1.01	\$ 154
	OBGYN	AF-C-6th MEDGRP-MACDILL	3,987	7,330.48	\$ 1,207,335	1.84	\$ 165	5,508	11,533.85	\$ 2,005,953	2.09	\$ 174
	MH	AF-C-6th MEDGRP-MACDILL	15,089	25,546.15	\$ 3,959,293	1.69	\$ 155	17,663	31,165.15	\$ 6,056,057	1.76	\$ 194
	OTHER	AF-C-6th MEDGRP-MACDILL	35,679	83,905.93	\$ 7,103,988	2.35	\$ 85	35,984	84,402.37	\$ 7,400,366	2.35	\$ 88
Yes Total			285,473	342,209.81	\$ 46,654,195	1.20	\$ 136	284,580	354,051.27	\$ 50,345,621	1.24	\$ 142
NO	PC	AMC WOMACK-BRAGG	216	411.43	\$ 30,106	1.90	\$ 73	190	357.50	\$ 26,805	1.88	\$ 75
	PC	AMC WILLIAM BEAUMONT-BLISS	170	393.17	\$ 26,885	2.31	\$ 68	175	454.52	\$ 32,589	2.60	\$ 72
	PC	AMC DARNALL-HOOD	124	222.19	\$ 16,655	1.79	\$ 75	131	263.75	\$ 12,284	2.01	\$ 47
	PC	AF-ASU-59th MDW-WHASC-LACKLAND	160	281.61	\$ 34,173	1.76	\$ 121	110	201.44	\$ 27,870	1.83	\$ 138
	OTHER	AF-MC-81st MEDGRP-KEESLER	121	640.68	\$ 72,370	5.29	\$ 113	165	937.69	\$ 104,181	5.68	\$ 111
	OTHER	NMC PORTSMOUTH	170	382.22	\$ 31,236	2.25	\$ 82	156	375.71	\$ 41,878	2.41	\$ 111
	OTHER	AMC BAMC-FSH	83	197.72	\$ 30,047	2.38	\$ 152	153	300.25	\$ 35,015	1.96	\$ 117
	OTHER	WALTER REED NATL MIL MED CNTR	195	562.57	\$ 86,240	2.88	\$ 153	144	459.73	\$ 69,827	3.19	\$ 152
	OTHER	NH JACKSONVILLE	130	374.14	\$ 34,269	2.88	\$ 92	133	410.22	\$ 42,045	3.08	\$ 102
	OTHER	AMC EISENHOWER-GORDON	101	220.57	\$ 34,173	2.18	\$ 155	123	245.82	\$ 39,345	2.00	\$ 160
	OTHER	FT BELVOIR COMMUNITY HOSP-FBCH	64	114.26	\$ 22,874	1.79	\$ 200	107	277.88	\$ 69,335	2.60	\$ 250
No Total			5,566	11,280.33	\$ 1,337,731	2.03	\$ 119	5,674	11,887.71	\$ 1,494,254	2.10	\$ 126
Total/Overall			291,039	353,490.14	\$ 47,991,927	1.21	\$ 136	290,254	365,938.98	\$ 51,839,875	1.26	\$ 142

¹ Source: Direct Care: M2 CAPER, Prime Enrolled, MEPRS B, FBI, FBN. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

MacDill – Prime Enrollment Ambulatory Care¹ – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU
PC	167,509	97,409.68	\$ 7,745,149	0.58	\$ 80	138,104	108,722.52	\$ 8,152,621	0.79	\$ 75
OBGYN	18,425	29,070.90	\$ 2,095,620	1.58	\$ 72	12,649	21,500.01	\$ 1,527,248	1.70	\$ 71
MH	73,007	72,476.59	\$ 8,181,326	0.99	\$ 113	81,980	76,757.20	\$ 8,790,650	0.94	\$ 115
OTHER	505,809	565,185.33	\$ 39,809,098	1.12	\$ 70	530,347	572,131.75	\$ 39,443,195	1.08	\$ 69
TOTAL	764,750	764,142.50	\$ 57,831,193	1.00	\$ 76	763,080	779,111.48	\$ 57,913,714	1.02	\$ 74

¹ Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

MacDill – Direct Care ER/Immed. Care (MEPRS BIA/BHI)¹

This facility did not report any workload in BIA or BHI.

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

MacDill – Direct Care ER/IC Disposition Code²

This facility did not report any workload in BIA or BHI.

¹ Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters.

² Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

MacDill – Direct Care ER/IC Top 15 Diagnosis Codes¹ (Reason for being seen)

This facility did not report any workload in BIA or BHI.

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

Pharmacy

MacDill – Direct Care Pharmacy¹ by Enrollment Group

PARENT 0045 AF-C-6th MEDGRP-MACDILL											
Enr Group	2017						2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day		# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	235,010	12,917,416	\$ 12,053,263	\$ 51	\$ 0.93		242,335	13,352,031	\$ 23,518,841	\$ 97	\$ 1.76
Prime-MCSC	26,397	1,712,202	\$ 1,487,502	\$ 56	\$ 0.87		29,502	1,850,751	\$ 2,913,665	\$ 99	\$ 1.57
Reliant	1,203	49,487	\$ 48,426	\$ 40	\$ 0.98		1,340	52,465	\$ 54,689	\$ 41	\$ 1.04
Plus	53,538	3,786,756	\$ 2,773,384	\$ 52	\$ 0.73		55,017	3,906,026	\$ 4,027,339	\$ 73	\$ 1.03
Overseas Prime	70	4,052	\$ 3,594	\$ 51	\$ 0.89		25	1,425	\$ 542	\$ 22	\$ 0.38
Desig Prov	3	150	\$ 196	\$ 65	\$ 1.30		2	84	\$ 39	\$ 19	\$ 0.46
Other	213,834	16,024,289	\$ 10,941,899	\$ 51	\$ 0.68		223,609	16,540,390	\$ 15,821,332	\$ 71	\$ 0.96
Grand Total	530,055	34,494,352	\$ 27,308,265	\$ 52	\$ 0.79		551,830	35,703,172	\$ 46,336,446	\$ 84	\$ 1.30

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

MacDill – Direct Care Pharmacy¹ by Enrollment Group

0045 AF-C-6th MEDGRP-MACDILL											
Enr Group	2017						2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day		# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	235,010	12,917,416	\$ 12,053,263	\$ 51	\$ 0.93		242,335	13,352,031	\$ 23,518,841	\$ 97	\$ 1.76
Prime-MCSC	26,397	1,712,202	\$ 1,487,502	\$ 56	\$ 0.87		29,502	1,850,751	\$ 2,913,665	\$ 99	\$ 1.57
Reliant	1,203	49,487	\$ 48,426	\$ 40	\$ 0.98		1,340	52,465	\$ 54,689	\$ 41	\$ 1.04
Plus	53,538	3,786,756	\$ 2,773,384	\$ 52	\$ 0.73		55,017	3,906,026	\$ 4,027,339	\$ 73	\$ 1.03
Overseas Prime	70	4,052	\$ 3,594	\$ 51	\$ 0.89		25	1,425	\$ 542	\$ 22	\$ 0.38
Desig Prov	3	150	\$ 196	\$ 65	\$ 1.30		2	84	\$ 39	\$ 19	\$ 0.46
Other	213,834	16,024,289	\$ 10,941,899	\$ 51	\$ 0.68		223,609	16,540,390	\$ 15,821,332	\$ 71	\$ 0.96
Grand Total	530,055	34,494,352	\$ 27,308,265	\$ 52	\$ 0.79		551,830	35,703,172	\$ 46,336,446	\$ 84	\$ 1.30

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

MacDill – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0045 AF-C-6th MEDGRP-MACDILL					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ATORVASTATIN CALCIUM	13,394	1,159,194	\$ 220,382	\$ 16	\$ 0.19
SYNTHROID	11,750	1,000,630	\$ 220,559	\$ 19	\$ 0.22
ASPIRIN EC	11,579	1,016,471	\$ 135,381	\$ 12	\$ 0.13
FLUTICASONE PROPIONATE	9,914	599,207	\$ 180,324	\$ 18	\$ 0.30
SIMVASTATIN	9,782	852,808	\$ 145,777	\$ 15	\$ 0.17
LISINOPRIL	9,622	819,960	\$ 123,297	\$ 13	\$ 0.15
OMEPRAZOLE	9,008	744,359	\$ 162,515	\$ 18	\$ 0.22
CETIRIZINE HCL	8,597	690,812	\$ 118,540	\$ 14	\$ 0.17
AMLODIPINE BESYLATE	7,565	644,341	\$ 118,247	\$ 16	\$ 0.18
IBUPROFEN	6,820	202,189	\$ 95,396	\$ 14	\$ 0.47
FISH OIL	6,181	536,163	\$ 103,934	\$ 17	\$ 0.19
CRESTOR	6,030	520,418	\$ 157,839	\$ 26	\$ 0.30
METFORMIN HCL	6,026	513,241	\$ 85,730	\$ 14	\$ 0.17
MONTELUKAST SODIUM	5,985	480,888	\$ 130,647	\$ 22	\$ 0.27
VITAMIN D3	5,740	502,198	\$ 77,528	\$ 14	\$ 0.15
GABAPENTIN	5,304	344,925	\$ 134,416	\$ 25	\$ 0.39
METOPROLOL SUCCINATE	5,201	447,323	\$ 133,119	\$ 26	\$ 0.30
HYDROCHLOROTHIAZIDE	5,161	446,787	\$ 66,407	\$ 13	\$ 0.15
VIAGRA	4,999	385,354	\$ 404,998	\$ 81	\$ 1.05
PANTOPRAZOLE SODIUM	4,940	403,981	\$ 108,278	\$ 22	\$ 0.27

0045 AF-C-6th MEDGRP-MACDILL					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
XOLAIR	81	2,210	\$ 8,636,069	\$ 106,618	\$ 3,907.72
TOUJEO SOLOSTAR	136	8,617	\$ 7,191,125	\$ 52,876	\$ 834.53
KALYDECO	4	336	\$ 216,398	\$ 54,100	\$ 644.04
EPCLUSA	2	58	\$ 29,914	\$ 14,957	\$ 515.76
LIDOCAINE-HYDROCORTISONE	5	150	\$ 61,481	\$ 12,296	\$ 409.87
AVONEX	17	712	\$ 236,624	\$ 13,919	\$ 332.34
IBRANCE	3	63	\$ 20,709	\$ 6,903	\$ 328.72
STELARA	7	210	\$ 62,128	\$ 8,875	\$ 295.85
TALTZ AUTOINJECTOR (3 PACK)	1	84	\$ 24,677	\$ 24,677	\$ 293.77
NORTHERA	5	450	\$ 130,376	\$ 26,075	\$ 289.72
NEXAVAR	1	30	\$ 8,028	\$ 8,028	\$ 267.61
AUSTEDO	3	90	\$ 23,948	\$ 7,983	\$ 266.09
VERZENIO	1	28	\$ 7,280	\$ 7,280	\$ 259.98
NINLARO	5	114	\$ 28,622	\$ 5,724	\$ 251.07
JADENU	5	150	\$ 36,980	\$ 7,396	\$ 246.54
IMBRUVICA	22	852	\$ 183,295	\$ 8,332	\$ 215.14
DIFICID	3	30	\$ 5,727	\$ 1,909	\$ 190.91
OFEV	4	180	\$ 33,116	\$ 8,279	\$ 183.98
SPRYCEL	2	120	\$ 21,778	\$ 10,889	\$ 181.49
TASIGNA	3	88	\$ 15,730	\$ 5,243	\$ 178.75

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

MacDill – Purchased Care Pharmacy¹

based on “Parent” PRISM Area ID by Enrollment Group

PARENT PRISM 0045 AF-C-6th MEDGRP-MACDILL												
Source System	Enrollment Group	2017						2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	84,371	1,968,340	\$ 16,677,520	\$ 198	\$ 8.47		84,506	1,952,338	\$ 16,799,058	\$ 199	\$ 8.60
	Prime-MCSC	78,975	2,243,011	\$ 5,461,783	\$ 69	\$ 2.44		84,837	2,502,050	\$ 5,550,249	\$ 65	\$ 2.22
	Reliant	482	13,083	\$ 29,527	\$ 61	\$ 2.26		595	15,970	\$ 25,156	\$ 42	\$ 1.58
	Plus	10,177	252,170	\$ 940,973	\$ 92	\$ 3.73		9,862	248,107	\$ 770,142	\$ 78	\$ 3.10
	Overseas Prime	11	247	\$ 112	\$ 10	\$ 0.45		3	33	\$ 151	\$ 50	\$ 4.58
	Desig Prov	1	18	\$ 0	\$ 0	\$ 0.00		0	0	\$ 0	\$ 0	\$ 0.00
	Other	328,352	9,894,431	\$ 22,099,698	\$ 67	\$ 2.23		328,190	10,137,116	\$ 23,298,418	\$ 71	\$ 2.30
MCSC Total		502,369	14,371,300	\$ 45,209,613	\$ 90	\$ 3.15		507,993	14,855,614	\$ 46,443,174	\$ 91	\$ 3.13
Mail Order	Prime-MTF	16,804	1,376,675	\$ 4,400,775	\$ 262	\$ 3.20		14,339	1,167,082	\$ 4,179,321	\$ 291	\$ 3.58
	Prime-MCSC	39,890	3,331,722	\$ 5,323,392	\$ 133	\$ 1.60		36,883	3,070,022	\$ 5,336,744	\$ 145	\$ 1.74
	Reliant	43	3,578	\$ 4,651	\$ 108	\$ 1.30		67	5,685	\$ 6,716	\$ 100	\$ 1.18
	Plus	6,115	519,028	\$ 907,818	\$ 148	\$ 1.75		5,592	478,438	\$ 861,027	\$ 154	\$ 1.80
	Overseas Prime	49	4,080	\$ 7,578	\$ 155	\$ 1.86		5	444	\$ 255	\$ 51	\$ 0.58
	Other	265,975	22,736,635	\$ 28,812,685	\$ 108	\$ 1.27		246,658	21,038,586	\$ 29,009,575	\$ 118	\$ 1.38
Mail Order Total		328,876	27,971,718	\$ 39,456,899	\$ 120	\$ 1.41		303,544	25,760,257	\$ 39,393,640	\$ 130	\$ 1.53
Grand Total		831,245	42,343,018	\$ 84,666,512	\$ 102	\$ 2.00		811,537	40,615,871	\$ 85,836,814	\$ 106	\$ 2.11

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

MacDill – Purchased Care Pharmacy¹

based on PRISM Area ID by Enrollment Group

0045 AF-C-6th MEDGRP-MACDILL

Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	37,603	884,752	\$ 11,514,376	\$ 306	\$ 13.01	38,096	888,733	\$ 11,260,575	\$ 296	\$ 12.67
	Prime-MCSC	43,107	1,245,821	\$ 2,840,594	\$ 66	\$ 2.28	44,784	1,336,735	\$ 2,576,541	\$ 58	\$ 1.93
	Reliant	455	12,521	\$ 28,818	\$ 63	\$ 2.30	567	15,351	\$ 24,692	\$ 44	\$ 1.61
	Plus	4,567	117,084	\$ 552,955	\$ 121	\$ 4.72	4,087	96,222	\$ 271,858	\$ 67	\$ 2.83
	Overseas Prime	7	87	\$ 112	\$ 16	\$ 1.29	2	12	\$ 41	\$ 20	\$ 3.40
	Desig Prov	1	18	\$ 0	\$ 0	\$ 0.00	0	0	\$ 0	\$ 0	\$ 0.00
	Other	210,436	6,360,037	\$ 13,790,965	\$ 66	\$ 2.17	209,457	6,511,158	\$ 14,372,621	\$ 69	\$ 2.21
MCSC Total		296,176	8,620,320	\$ 28,727,820	\$ 97	\$ 3.33	296,993	8,848,211	\$ 28,506,328	\$ 96	\$ 3.22
Mail Order	Prime-MTF	6,677	551,804	\$ 1,698,023	\$ 254	\$ 3.08	5,855	477,423	\$ 1,709,982	\$ 292	\$ 3.58
	Prime-MCSC	23,211	1,942,378	\$ 2,853,735	\$ 123	\$ 1.47	20,948	1,753,277	\$ 2,909,841	\$ 139	\$ 1.66
	Reliant	41	3,398	\$ 4,277	\$ 104	\$ 1.26	63	5,295	\$ 6,255	\$ 99	\$ 1.18
	Plus	3,048	258,597	\$ 478,450	\$ 157	\$ 1.85	2,989	254,650	\$ 454,401	\$ 152	\$ 1.78
	Overseas Prime	48	3,990	\$ 5,093	\$ 106	\$ 1.28	4	360	\$ 96	\$ 24	\$ 0.27
	Other	174,561	14,950,076	\$ 18,511,095	\$ 106	\$ 1.24	160,174	13,684,340	\$ 18,765,560	\$ 117	\$ 1.37
Mail Order Total		207,586	17,710,243	\$ 23,550,674	\$ 113	\$ 1.33	190,033	16,175,345	\$ 23,846,134	\$ 125	\$ 1.47
Grand Total		503,762	26,330,563	\$ 52,278,493	\$ 104	\$ 1.99	487,026	25,023,556	\$ 52,352,462	\$ 107	\$ 2.09

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

MacDill – Purchased Care Pharmacy¹

based on PRISM Area ID by Enrollment Group

1946 AF-CB-BRANDON COMM CLINIC-MIL											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	46,768	1,083,588	\$ 5,163,145	\$ 110	\$ 4.76	46,410	1,063,605	\$ 5,538,483	\$ 119	\$ 5.21
	Prime-MCSC	35,868	997,190	\$ 2,621,189	\$ 73	\$ 2.63	40,053	1,165,315	\$ 2,973,708	\$ 74	\$ 2.55
	Reliant	27	562	\$ 709	\$ 26	\$ 1.26	28	619	\$ 464	\$ 17	\$ 0.75
	Plus	5,610	135,086	\$ 388,019	\$ 69	\$ 2.87	5,775	151,885	\$ 498,284	\$ 86	\$ 3.28
	Overseas Prime	4	160	\$ 0	\$ 0	\$ 0.00	1	21	\$ 110	\$ 110	\$ 5.25
	Other	117,916	3,534,394	\$ 8,308,732	\$ 70	\$ 2.35	118,733	3,625,958	\$ 8,925,797	\$ 75	\$ 2.46
MCSC Total		206,193	5,750,980	\$ 16,481,794	\$ 80	\$ 2.87	211,000	6,007,403	\$ 17,936,847	\$ 85	\$ 2.99
Mail Order	Prime-MTF	10,127	824,871	\$ 2,702,752	\$ 267	\$ 3.28	8,484	689,659	\$ 2,469,339	\$ 291	\$ 3.58
	Prime-MCSC	16,679	1,389,344	\$ 2,469,657	\$ 148	\$ 1.78	15,935	1,316,745	\$ 2,426,903	\$ 152	\$ 1.84
	Reliant	2	180	\$ 374	\$ 187	\$ 2.08	4	390	\$ 461	\$ 115	\$ 1.18
	Plus	3,067	260,431	\$ 429,368	\$ 140	\$ 1.65	2,603	223,788	\$ 406,627	\$ 156	\$ 1.82
	Overseas Prime	1	90	\$ 2,485	\$ 2,485	\$ 27.61	1	84	\$ 159	\$ 159	\$ 1.89
	Other	91,414	7,786,559	\$ 10,301,590	\$ 113	\$ 1.32	86,484	7,354,246	\$ 10,244,015	\$ 118	\$ 1.39
Mail Order Total		121,290	10,261,475	\$ 15,906,225	\$ 131	\$ 1.55	113,511	9,584,912	\$ 15,547,505	\$ 137	\$ 1.62
Grand Total		327,483	16,012,455	\$ 32,388,019	\$ 99	\$ 2.02	324,511	15,592,315	\$ 33,484,352	\$ 103	\$ 2.15

¹ Source: M2 PDTs, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

MacDill – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0045 AF-C-6th MEDGRP-MACDILL					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
LEVOTHYROXINE SODIUM	11,783	870,735	\$ 53,837	\$ 5	\$ 0.06
ATORVASTATIN CALCIUM	10,982	866,302	\$ 737,846	\$ 67	\$ 0.85
LISINOPRIL	8,967	677,028	\$ 3,295	\$ 0	\$ 0.00
HYDROCODONE-ACETAMINOPHEN	8,489	137,266	\$ 59,717	\$ 7	\$ 0.44
AMLODIPINE BESYLATE	8,194	603,636	\$ 177,253	\$ 22	\$ 0.29
OMEPRAZOLE	7,435	561,117	\$ 135,010	\$ 18	\$ 0.24
SIMVASTATIN	6,421	525,995	\$ 463,246	\$ 72	\$ 0.88
LOSARTAN POTASSIUM	5,987	458,536	\$ 333,123	\$ 56	\$ 0.73
AMOXICILLIN	5,888	48,775	\$ 1,087	\$ 0	\$ 0.02
GABAPENTIN	5,661	312,587	\$ 216,925	\$ 38	\$ 0.69
PANTOPRAZOLE SODIUM	5,552	390,745	\$ 686,021	\$ 124	\$ 1.76
ALPRAZOLAM	5,455	198,745	\$ 11,904	\$ 2	\$ 0.06
PREDNISONE	5,390	111,969	\$ 9,576	\$ 2	\$ 0.09
AZITHROMYCIN	5,313	33,505	\$ 39,930	\$ 8	\$ 1.19
OXYCODONE-ACETAMINOPHEN	5,089	81,893	\$ 44,099	\$ 9	\$ 0.54
FLUTICASONE PROPIONATE	4,877	289,246	\$ 14,242	\$ 3	\$ 0.05
FUROSEMIDE	4,782	299,546	\$ 40,797	\$ 9	\$ 0.14
TRAMADOL HCL	4,633	113,196	\$ 101,400	\$ 22	\$ 0.90
METFORMIN HCL	4,589	351,773	\$ 36,643	\$ 8	\$ 0.10
METHYLPREDNISOLONE	4,161	31,896	\$ 11,475	\$ 3	\$ 0.36

0045 AF-C-6th MEDGRP-MACDILL					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
FEIBA NF	17	128	\$ 2,428,934	\$ 142,878	\$ 18,976.05
ALPHANATE	7	119	\$ 1,237,954	\$ 176,851	\$ 10,402.98
ELOCTATE	9	324	\$ 2,962,239	\$ 329,138	\$ 9,142.71
STRENSIQ	5	140	\$ 347,869	\$ 69,574	\$ 2,484.78
GATTEX	2	60	\$ 72,420	\$ 36,210	\$ 1,207.00
ICLUSIG	7	210	\$ 185,641	\$ 26,520	\$ 884.01
VOSEVI	3	84	\$ 72,607	\$ 24,202	\$ 864.37
APOKYN	7	178	\$ 110,917	\$ 15,845	\$ 623.13
KALYDECO	1	30	\$ 17,418	\$ 17,418	\$ 580.61
CABOMETYX	8	240	\$ 130,948	\$ 16,369	\$ 545.62
POMALYST	33	924	\$ 499,096	\$ 15,124	\$ 540.15
REVLIMID	87	2,296	\$ 1,134,024	\$ 13,035	\$ 493.91
TAGRISSO	20	600	\$ 284,394	\$ 14,220	\$ 473.99
KUVAN	7	210	\$ 97,912	\$ 13,987	\$ 466.25
LYNPARZA	4	120	\$ 55,045	\$ 13,761	\$ 458.71
MAVYRET	10	280	\$ 127,222	\$ 12,722	\$ 454.37
INLYTA	2	60	\$ 27,162	\$ 13,581	\$ 452.69
CALQUENCE	2	60	\$ 26,812	\$ 13,406	\$ 446.86
GRANIX	1	3	\$ 1,328	\$ 1,328	\$ 442.72
PROLASTIN C	13	310	\$ 134,520	\$ 10,348	\$ 433.94

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

MacDill – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

1946 AF-CB-BRANDON COMM CLINIC-MIL					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	6,441	512,850	\$ 402,684	\$ 63	\$ 0.79
LEVOTHYROXINE SODIUM	6,375	472,613	\$ 30,841	\$ 5	\$ 0.07
HYDROCODONE-ACETAMINOPHEN	5,095	79,094	\$ 30,551	\$ 6	\$ 0.39
AMOXICILLIN	4,937	42,235	\$ 688	\$ 0	\$ 0.02
LISINOPRIL	4,789	358,279	\$ 188	\$ 0	\$ 0.00
AMLODIPINE BESYLATE	4,729	345,178	\$ 92,542	\$ 20	\$ 0.27
PREDNISONE	4,291	74,810	\$ 6,214	\$ 1	\$ 0.08
AZITHROMYCIN	4,216	25,821	\$ 11,702	\$ 3	\$ 0.45
OMEPRAZOLE	4,150	298,772	\$ 74,359	\$ 18	\$ 0.25
FLUTICASONE PROPIONATE	3,808	207,900	\$ 9,386	\$ 2	\$ 0.05
ALPRAZOLAM	3,779	137,256	\$ 9,466	\$ 3	\$ 0.07
OXYCODONE-ACETAMINOPHEN	3,681	59,545	\$ 35,492	\$ 10	\$ 0.60
GABAPENTIN	3,677	195,724	\$ 126,290	\$ 34	\$ 0.65
AMOXICILLIN-CLAVULANATE POT	3,544	34,477	\$ 14,869	\$ 4	\$ 0.43
SIMVASTATIN	3,468	287,329	\$ 251,016	\$ 72	\$ 0.87
MONTELUKAST SODIUM	3,254	220,779	\$ 24,679	\$ 8	\$ 0.11
LOSARTAN POTASSIUM	3,135	235,922	\$ 165,356	\$ 53	\$ 0.70
PANTOPRAZOLE SODIUM	3,134	218,751	\$ 363,955	\$ 116	\$ 1.66
TRAMADOL HCL	3,076	75,236	\$ 54,664	\$ 18	\$ 0.73
METHYLPREDNISOLONE	3,027	20,139	\$ 6,418	\$ 2	\$ 0.32

1946 AF-CB-BRANDON COMM CLINIC-MIL					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
FIRAZYR	1	1	\$ 20,570	\$ 20,570	\$ 20,570.27
ELOCTATE	3	21	\$ 192,389	\$ 64,130	\$ 9,161.38
BENEFIX	9	27	\$ 167,621	\$ 18,625	\$ 6,208.20
BERINERT	18	126	\$ 234,600	\$ 13,033	\$ 1,861.90
IDELVION	2	56	\$ 78,602	\$ 39,301	\$ 1,403.61
CINRYZE	8	224	\$ 306,598	\$ 38,325	\$ 1,368.74
GATTEX	2	60	\$ 75,722	\$ 37,861	\$ 1,262.04
SUBSYS	25	750	\$ 778,623	\$ 31,145	\$ 1,038.16
ICLUSIG	13	375	\$ 236,192	\$ 18,169	\$ 629.85
SYPRINE	3	90	\$ 55,806	\$ 18,602	\$ 620.07
TYVASO REFILL KIT	3	252	\$ 138,412	\$ 46,137	\$ 549.25
POMALYST	50	1,400	\$ 752,794	\$ 15,056	\$ 537.71
TAGRISSO	22	660	\$ 314,914	\$ 14,314	\$ 477.14
GAMMAPLEX	8	155	\$ 72,337	\$ 9,042	\$ 466.69
REVLIMID	75	2,030	\$ 944,531	\$ 12,594	\$ 465.29
SUTENT	1	28	\$ 12,050	\$ 12,050	\$ 430.35
LONSURF	3	84	\$ 35,598	\$ 11,866	\$ 423.79
GAMUNEX-C	8	150	\$ 60,772	\$ 7,597	\$ 405.15
TRIENTINE HCL	5	150	\$ 60,041	\$ 12,008	\$ 400.27
VERZENIO	3	84	\$ 32,861	\$ 10,954	\$ 391.20

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Radiology

MacDill – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0045 AF-C-6th MEDGRP-MACDILL							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	2						2
Ancillary	6						6
Special Programs	4,234	17	274	6	791	252	5,574
Dermatology	14						14
General Surgery	277	2	26			2	307
IM Subspecialty	58		2		2		62
Mental Health	2						2
OB/GYN	1,295	10	5		90	30	1,430
Optometry	40	2	6		8	2	58
Orthopedics	3,048	40	75		97	100	3,360
Otolaryngology	276	2	2		4	4	288
Primary Care	34,685	362	505	2	2,174	909	38,637
Other	44				4	2	50
Total	43,981	435	895	8	3,170	1,301	49,790

0045 AF-C-6th MEDGRP-MACDILL							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	4						4
Dental	8						8
Ancillary	260		6		2	22	290
Special Programs	4,833	12	332	2	969	318	6,466
Dermatology	82				18		100
General Surgery	251		34			4	289
IM Subspecialty	64		2		2	2	70
Mental Health	8	2					10
OB/GYN	2,627	10	27		99	39	2,802
Optometry	34				4		38
Orthopedics	3,438	32	208		146	86	3,910
Otolaryngology	288	4	12			14	318
Primary Care	40,444	469	816		2,369	950	45,048
Other	31				11		42
Total	52,372	529	1,437	2	3,620	1,435	59,395

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

MacDill – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

1946 AF-CB-BRANDON COMM CLINIC-MIL							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	336	1	17		61	10	425
General Surgery	1						1
OB/GYN	101		1		9	2	113
Orthopedics	38		1		7	2	48
Primary Care	4,092		9		252	41	4,394
Total	4,568	1	28	0	329	55	4,981

1946 AF-CB-BRANDON COMM CLINIC-MIL							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	319		26		71	12	428
General Surgery	1						1
IM Subspecialty	2						2
OB/GYN	83		1		7	1	92
Orthopedics	16				2		18
Primary Care	4,431	1	16		267	22	4,737
Other	1				1		2
Total	4,853	1	43	0	348	35	5,280

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

MacDill – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0045 AF-C-6th MEDGRP-MACDILL						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	4,604	7,580.96	\$ 459,174	1.65	\$ 99.73
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	4,026	2,131.74	\$ 129,126	0.53	\$ 32.07
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	3,110	1,216.72	\$ 73,697	0.39	\$ 23.70
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	2,683	1,012.79	\$ 61,341	0.38	\$ 22.86
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	2,474	1,613.11	\$ 97,708	0.65	\$ 39.49
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	2,059	760.33	\$ 46,054	0.37	\$ 22.37
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	1,707	710.76	\$ 43,054	0.42	\$ 25.22
93976	VASCULAR STUDY	1,590	3,684.25	\$ 223,159	2.32	\$ 140.35
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	1,588	964.42	\$ 58,421	0.61	\$ 36.79
76856	US,PELV,REAL TME W IMG DOC;CMP	1,586	2,450.37	\$ 148,424	1.55	\$ 93.58
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	1,560	619.68	\$ 37,534	0.40	\$ 24.06
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	1,555	837.15	\$ 50,710	0.54	\$ 32.61
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	1,550	631.14	\$ 38,229	0.41	\$ 24.66
76830	US EXAM, TRANSVAGINAL	1,542	2,644.53	\$ 160,175	1.72	\$ 103.88
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	1,416	4,688.36	\$ 283,975	3.31	\$ 200.55
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	1,225	562.83	\$ 34,094	0.46	\$ 27.83
77080	DXA,DENS STDY,1+SITE;AXIAL SK	1,154	671.79	\$ 40,692	0.58	\$ 35.26
76641	ULTRASD,BREAST,UNILAT,IMG;COMP	1,102	1,657.08	\$ 100,371	1.50	\$ 91.08
72148	MAGNETIC IMAGE, LUMBAR SPINE	1,100	3,443.75	\$ 208,590	3.13	\$ 189.63
72072	RAD EXM,SPINE;THORACIC,3 VIEWS	1,062	486.91	\$ 29,493	0.46	\$ 27.77

0045 AF-C-6th MEDGRP-MACDILL						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71552	MAG RES IMAG,CHEST;WO CONT MAT	2	16.25	\$ 984	8.13	\$ 492.14
73220	MRI UPPR EXTREMITY W/O&W DYE	14	98.09	\$ 5,941	7.01	\$ 424.38
73723	MAG RES IM,ANY JT,LW EXT;WO CM	18	118.50	\$ 7,178	6.58	\$ 398.75
73720	MRI LWR EXTREMITY W/O&W DYE	30	182.91	\$ 11,079	6.10	\$ 369.30
72197	MAG RES IMG,PELV;WO,W CONT MAT	48	290.48	\$ 17,594	6.05	\$ 366.55
74183	MAG RES IM,ABDOMEN;WO,W CON MT	36	215.10	\$ 13,029	5.98	\$ 361.91
71550	MRI IMG,CHST;WO CNTRST MATRIAL	6	34.98	\$ 2,119	5.83	\$ 353.13
70543	MRI/ORB/FCE/NCK;WO CONT,FL SEQ	10	56.50	\$ 3,422	5.65	\$ 342.22
73722	MAG RES IMG,ANY JT,LW EXT;W CM	4	21.42	\$ 1,297	5.36	\$ 324.35
72157	MAGNETIC IMAGE, CHEST SPINE	16	85.00	\$ 5,148	5.31	\$ 321.78
73222	MRI JOINT UPR EXTREM W/ DYE	52	276.16	\$ 16,727	5.31	\$ 321.67
72156	MAGNETIC IMAGE, NECK SPINE	12	63.64	\$ 3,855	5.30	\$ 321.23
72158	MAGNETIC IMAGE, LUMBAR SPINE	98	518.86	\$ 31,427	5.29	\$ 320.69
70553	MAGNETIC IMAGE, BRAIN (MRI)	306	1,613.98	\$ 97,759	5.27	\$ 319.47
73218	MAG RES IMG,UP EXT,NO JT;WO CM	26	133.61	\$ 8,093	5.14	\$ 311.26
74178	CT,ABD &PELV;WO CON MAT,1/2 RG	168	828.09	\$ 50,157	4.93	\$ 298.56
70544	MAG RES ANGIO,HEAD;WO CONT MAT	84	387.77	\$ 23,487	4.62	\$ 279.61
72195	MAG RES IMG,PELVIS;WO CONT MAT	20	90.41	\$ 5,476	4.52	\$ 273.81
73718	MAG RES IMG,LW EXT,NO JT;WO CM	222	998.37	\$ 60,470	4.50	\$ 272.39
74177	CT,ABDOM & PELV;W CONTRAST MAT	558	2,427.57	\$ 147,036	4.35	\$ 263.51

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

MacDill – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

1946 AF-CB-BRANDON COMM CLINIC-MIL						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	1,414	3,965.14	\$ 240,167	2.80	\$ 169.85
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	405	233.98	\$ 14,172	0.58	\$ 34.99
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	381	179.07	\$ 10,847	0.47	\$ 28.47
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	344	271.76	\$ 16,460	0.79	\$ 47.85
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	297	160.38	\$ 9,715	0.54	\$ 32.71
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	268	146.87	\$ 8,895	0.55	\$ 33.19
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	232	213.44	\$ 12,927	0.92	\$ 55.72
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	230	145.79	\$ 8,830	0.63	\$ 38.39
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	215	180.60	\$ 10,939	0.84	\$ 50.88
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	163	102.69	\$ 6,220	0.63	\$ 38.16
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	144	118.08	\$ 7,152	0.82	\$ 49.67
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	143	104.39	\$ 6,323	0.73	\$ 44.22
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	133	97.34	\$ 5,896	0.73	\$ 44.33
72072	RAD EXM,SPINE;THORACIC,3 VIEWS	120	79.07	\$ 4,790	0.66	\$ 39.91
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	89	61.88	\$ 3,748	0.70	\$ 42.11
74000	X-RAY EXAM OF ABDOMEN	76	30.40	\$ 1,841	0.40	\$ 24.23
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	75	49.50	\$ 2,999	0.66	\$ 39.98
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	75	47.07	\$ 2,851	0.63	\$ 38.01
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	70	42.56	\$ 2,578	0.61	\$ 36.83
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	45	25.20	\$ 1,526	0.56	\$ 33.92

1946 AF-CB-BRANDON COMM CLINIC-MIL						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	1,414	3,965.14	\$ 240,167	2.80	\$ 169.85
70330	X-RAY EXAM OF JAW JOINTS	3	2.93	\$ 177	0.98	\$ 59.15
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	232	213.44	\$ 12,927	0.92	\$ 55.72
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	36	30.72	\$ 1,861	0.85	\$ 51.68
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	215	180.60	\$ 10,939	0.84	\$ 50.88
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	144	118.08	\$ 7,152	0.82	\$ 49.67
72120	RAD EXM,SP,LUM;BEND,2/3 VIEWS	6	4.91	\$ 297	0.82	\$ 49.57
74022	RADIO EXAM ABDM,SNGL VIEW CHST	7	5.53	\$ 335	0.79	\$ 47.85
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	344	271.76	\$ 16,460	0.79	\$ 47.85
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	4	3.12	\$ 189	0.78	\$ 47.24
73565	X-RAY EXAM OF KNEES	5	3.75	\$ 227	0.75	\$ 45.43
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	133	97.34	\$ 5,896	0.73	\$ 44.33
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	143	104.39	\$ 6,323	0.73	\$ 44.22
70110	RAD EXM,MANDIB;COMP,MIN 4 VIEW	1	0.70	\$ 42	0.70	\$ 42.40
73050	X-RAY EXAM OF SHOULDERS	1	0.70	\$ 42	0.70	\$ 42.40
74021	RADIOLOG EXM,ABDOMEN;3/+ VIEWS	4	2.80	\$ 170	0.70	\$ 42.40
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	89	61.88	\$ 3,748	0.70	\$ 42.11
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	6	4.14	\$ 251	0.69	\$ 41.79
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	5	3.34	\$ 202	0.67	\$ 40.46
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	75	49.50	\$ 2,999	0.66	\$ 39.98

¹Source: M2 Radiology Detail, includes both Technical and Professional services.

MacDill – Purchased Care Radiology¹ Services by Product Line² and Enrollment Category

0045 AF-C-6th MEDGRP-MACDILL PARENT PRISM AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2,071	23	1,325	1	15,738	1,418	20,576
Anesth	275	2	133		288	105	803
Derm	7		19		425	1	452
ENT	56		24		66	30	176
ER	11,480	147	5,209	5	22,122	5,221	44,184
Facility	3,820	11	1,822		8,879	1,617	16,149
IMSub	1,254	4	553		2,609	372	4,792
MH					7		7
OBGYN	2,904	7	979		189	1,746	5,825
Optom	166	1	85	1	841	91	1,185
Ortho	5,041	26	2,527	7	7,938	2,280	17,819
PC	4,711	89	4,720	2	24,433	3,485	37,440
Path					4	1	5
Rad	9,795	75	7,598	6	28,030	5,848	51,352
Surg	382	2	112		429	115	1,040
SurgSub	541	1	195	1	1,097	151	1,986
Other	81	1	53		234	42	411
None	16		22		993	25	1,056
Total	42,600	389	25,376	23	114,322	22,548	205,258

0045 AF-C-6th MEDGRP-MACDILL PARENT PRISM AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2,547	26	1,710	4	17,516	1,550	23,353
Anesth	251	2	140		326	135	854
Derm	23		65		303	7	398
ENT	60		44		80	40	224
ER	11,205	150	5,390	7	19,735	5,161	41,648
Facility	3,579	24	2,177	2	10,905	2,342	19,029
Home					4		4
IMSub	1,045	4	460	1	3,079	356	4,945
MH					4		4
OBGYN	1,164	8	512	1	190	783	2,658
Optom	172		115		939	101	1,327
Ortho	4,671	25	2,666	17	10,541	2,341	20,261
PC	3,994	19	3,647	2	19,707	2,635	30,004
Path	1				2		3
Rad	9,374	63	10,306	6	30,138	7,268	57,155
Surg	335	12	134		524	128	1,133
SurgSub	618	3	168		1,085	179	2,053
Other	84	1	55		178	45	363
None	51		56		951	47	1,105
Total	39,174	337	27,645	40	116,207	23,118	206,521

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on “Parent” PRISM.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

MacDill – FY18 Purchased Care Top 20 Radiology Procedures¹ by Number of Services and Paid/Svc

0045 AF-C-6th MEDGRP-MACDILL PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	14,198	3,301.73	\$ 127,096	0.23	\$ 8.95
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	12,457	5,500.26	\$ 228,471	0.44	\$ 18.34
70450	CT HEAD/BRAIN W/O CONTST MATRL	8,960	11,586.72	\$ 360,620	1.29	\$ 40.25
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	6,795	4,772.57	\$ 119,394	0.70	\$ 17.57
74177	CT,ABDOM & PELV;W CONTRAST MAT	5,888	19,492.60	\$ 738,491	3.31	\$ 125.42
71010	CHEST X-RAY	4,787	1,156.30	\$ 39,703	0.24	\$ 8.29
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	4,545	3,276.26	\$ 61,504	0.72	\$ 13.53
74176	CT,ABDOM & PELV;WO CONTRAS MAT	4,051	10,264.78	\$ 364,237	2.53	\$ 89.91
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	4,036	2,327.33	\$ 46,600	0.58	\$ 11.55
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	3,809	1,551.18	\$ 62,942	0.41	\$ 16.52
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	3,250	2,456.54	\$ 40,814	0.76	\$ 12.56
71250	CT THORAX WO CONTRAST MATERIAL	3,242	9,824.60	\$ 159,767	3.03	\$ 49.28
78452	MYOCARD PERF IMAG,SPECT;MULTI	3,073	32,719.78	\$ 499,381	10.65	\$ 162.51
72148	MAGNETIC IMAGE, LUMBAR SPINE	2,841	14,568.19	\$ 315,885	5.13	\$ 111.19
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	2,841	1,912.44	\$ 45,718	0.67	\$ 16.09
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	2,724	1,723.95	\$ 44,277	0.63	\$ 16.25
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	2,631	1,654.07	\$ 33,875	0.63	\$ 12.88
77014	COMP TOM GD,PLC,RAD THERPY FLD	2,561	6,848.56	\$ 102,852	2.67	\$ 40.16
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	2,555	8,326.67	\$ 257,385	3.26	\$ 100.74
71260	CT THORAX W CONTRAST MATERIAL	2,507	7,469.08	\$ 206,675	2.98	\$ 82.44

0045 AF-C-6th MEDGRP-MACDILL PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
77522	PROTON TREAT DEL;SIMPLE,COMPEN	1	22.34	\$ 4,712	22.34	\$ 4,712.10
77523	PROTON TX DEL;INTERMEDIATE	33	680.94	\$ 129,992	20.63	\$ 3,939.16
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	10	307.24	\$ 35,849	30.72	\$ 3,584.91
77424	INTRAOP RAD TX DEL,X-RAY,1 TX	1	0.00	\$ 1,514	0.00	\$ 1,514.20
75831	VEIN X-RAY, KIDNEY	2	3.86	\$ 2,707	1.93	\$ 1,353.29
78814	PET W CONCUR ACQ CT;LIM AREA	1	24.19	\$ 1,243	24.19	\$ 1,242.59
77373	STEREOTACTIC RAD TRMT DELIVERY	67	2,624.00	\$ 52,205	39.16	\$ 779.18
72270	MYELOG,2+ REG,RAD SUPVIS & INT	1	0.00	\$ 702	0.00	\$ 702.20
74263	CT COLONOGRRA,SCRN,IMG POSTPROC	2	42.96	\$ 1,351	21.48	\$ 675.51
76498	UNLIST MAGNET RESONACE PROC	11	20.24	\$ 6,683	1.84	\$ 607.52
77301	RADIOTHERAPY DOS PLAN, IMRT	222	8,525.23	\$ 127,813	38.40	\$ 575.73
77386	IMRT DELIVER,GUID&TRAC;COMPLEX	790	6,510.71	\$ 402,811	8.24	\$ 509.89
77385	IMRT DELIVERY,GUID&TRAC;SIMPLE	511	4,827.88	\$ 260,355	9.45	\$ 509.50
78608	BRAIN IMAGING (PET)	20	258.88	\$ 8,584	12.94	\$ 429.20
76496	UNLIST FLUOROSCOPIC PROCEDUR	1	0.92	\$ 420	0.92	\$ 420.02
71552	MAG RES IMAG,CHEST;WO CONT MAT	11	178.55	\$ 4,572	16.23	\$ 415.67
71551	MAG RES IMAG,CHEST;W CONT MAT	1	12.83	\$ 406	12.83	\$ 405.50
78804	TUMOR IMAGING, WHOLE BODY	11	122.23	\$ 4,170	11.11	\$ 379.12
77432	STEREOTACTIC RADIATION TRMT	11	124.73	\$ 4,078	11.34	\$ 370.77
78815	PET W CON CT;SKL BASE- MID-THI	1,396	23,539.27	\$ 502,266	16.86	\$ 359.79

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Laboratory

MacDill – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0045 AF-C-6th MEDGRP-MACDILL							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	40		3				43
Ancillary						8	8
Special Programs	25,507	62	1,683		10,013	3,019	40,284
Dermatology	480	2	7		39	17	545
General Surgery	757		59			20	836
IM Subspecialty	3,138	39	37		86	45	3,345
Mental Health	568	10	32			11	621
OB/GYN	5,848	59	62		111	106	6,186
Optometry	142		25		38	4	209
Orthopedics	354	1	6		22	10	393
Otolaryngology	332	9	3			12	356
Primary Care	147,631	1,498	1,216	5	18,054	7,062	175,466
Other	67		4		29	17	117
TOTAL	184,864	1,680	3,137	5	28,392	10,331	228,409

0045 AF-C-6th MEDGRP-MACDILL							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	3						3
Dental	83	3	1			2	89
Special Programs	27,903	185	2,280	11	12,052	3,394	45,825
Dermatology	755	3	35		58	26	877
General Surgery	556		71		7	1	635
IM Subspecialty	3,502	15	74		36	93	3,720
Mental Health	1,086	7	32				1,125
OB/GYN	7,998	73	107		68	132	8,378
Optometry	90				11	1	102
Orthopedics	549	6	25		3	5	588
Otolaryngology	303	1	10			4	318
Primary Care	166,245	1,129	2,119	18	18,691	6,490	194,692
Other	52				12	147	211
TOTAL	209,125	1,422	4,754	29	30,938	10,295	256,563

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

MacDill – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

1946 AF-CB-BRANDON COMM CLINIC-MIL							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						3	3
Special Programs	3,939	1	164		1,192	367	5,663
Dermatology	33						33
General Surgery	31		1				32
IM Subspecialty	82				2		84
Mental Health	1						1
OB/GYN	826	4	2		33	6	871
Optometry	14						14
Orthopedics	21						21
Otolaryngology	2						2
Primary Care	19,581	3	13		2,528	204	22,329
Other	10				1		11
TOTAL	24,540	8	180	0	3,756	580	29,064

1946 AF-CB-BRANDON COMM CLINIC-MIL							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	2						2
Ancillary						1	1
Special Programs	2,505		115		954	384	3,958
General Surgery	62		1				63
IM Subspecialty	56						56
OB/GYN	782	10	5		8	5	810
Optometry	4				1		5
Orthopedics	15						15
Otolaryngology	4						4
Primary Care	13,692		56		840	77	14,665
Other	3						3
TOTAL	17,125	10	177	0	1,803	467	19,582

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

MacDill – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0045 AF-C-6th MEDGRP-MACDILL						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80053	COMPREHENSIVE METABOLIC PANEL	25,390	32,090.75	\$ 1,082,843	1.26	\$ 42.65
80061	LIPID PANEL	19,964	14,797.54	\$ 499,307	0.74	\$ 25.01
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	16,500	3,965.92	\$ 133,783	0.24	\$ 8.11
84443	ASSAY THYROID STIM HORMONE	16,008	7,537.02	\$ 254,363	0.47	\$ 15.89
85025	COMPLETE CBC W/AUTO DIFF WBC	9,995	3,196.78	\$ 107,891	0.32	\$ 10.79
82306	VITAMIN D, 25 HYDROXY	9,234	3,798.52	\$ 128,169	0.41	\$ 13.88
87389	INF ANT;HIV-1,HIV-1&2 AB,SNGL	7,426	357.78	\$ 12,094	0.05	\$ 1.63
81001	URINALYSIS, AUTO W/SCOPE	5,923	665.59	\$ 22,452	0.11	\$ 3.79
99001	HANDL,SPECIM,TRANSF,PAT TO LAB	5,854	0.00	\$ 0	0.00	\$ 0.00
82607	VITAMIN B-12	5,511	1,241.85	\$ 41,904	0.23	\$ 7.60
82746	BLOOD FOLIC ACID SERUM	5,511	1,202.01	\$ 40,564	0.22	\$ 7.36
84153	ASSAY OF PSA, TOTAL	4,900	2,250.63	\$ 75,952	0.46	\$ 15.50
82570	ASSAY OF URINE CREATININE	4,893	458.54	\$ 15,478	0.09	\$ 3.16
82043	ALBUMIN;URINE(MICROALB),QUANT	4,748	481.17	\$ 16,246	0.10	\$ 3.42
84439	ASSAY OF FREE THYROXINE	4,250	955.27	\$ 32,235	0.22	\$ 7.58
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	3,818	542.30	\$ 18,300	0.14	\$ 4.79
80048	BASIC METABOL PANEL (CA,TOTAL)	3,660	2,388.24	\$ 80,577	0.65	\$ 22.02
87086	CULT,BACT;QUANTIT COLONY COUNT	3,544	771.89	\$ 26,052	0.22	\$ 7.35
87491	CHYLM D TRACH, DNA, AMP PROBE	3,328	1,193.38	\$ 40,273	0.36	\$ 12.10
87591	N.GONORRHOEAE, DNA, AMP PROB	3,328	1,193.38	\$ 40,273	0.36	\$ 12.10

0045 AF-C-6th MEDGRP-MACDILL						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	11	139.95	\$ 4,722	12.72	\$ 429.27
81420	FET CHR ANEUP GEN SEQ,13,18,21	3	21.18	\$ 715	7.06	\$ 238.21
87507	INF AGNT,DNA/RNA;GI,12-25 TARG	356	1,832.76	\$ 61,838	5.15	\$ 173.70
87633	INF AGNT DET,NA;RESP,12-25 TAR	20	72.20	\$ 2,436	3.61	\$ 121.80
81220	CFTR GENE ANAL;COMMON VARIANTS	13	46.88	\$ 1,582	3.61	\$ 121.67
88245	CHROMOSOME ANALYSIS, 20-25	2	5.74	\$ 194	2.87	\$ 96.84
87902	GENOTYPE, DNA, HEPATITIS C	9	19.02	\$ 642	2.11	\$ 71.31
80053	COMPREHENSIVE METABOLIC PANEL	25,390	32,090.75	\$ 1,082,843	1.26	\$ 42.65
80307	DRG TEST,ANY NUM;INS CHM,DT SV	894	1,080.54	\$ 36,459	1.21	\$ 40.78
80069	RENAL FUNCTION PANEL	749	694.33	\$ 23,429	0.93	\$ 31.28
81206	BCR/ABL1 TRANSLOC ANAL;MAJ BRK	7	5.92	\$ 200	0.85	\$ 28.54
80061	LIPID PANEL	19,964	14,797.54	\$ 499,307	0.74	\$ 25.01
80076	HEPATIC FUNCTION PANEL	1,332	969.48	\$ 32,712	0.73	\$ 24.56
87624	INF AGNT,DNA/RNA;HPV,HIGH-RISK	3,028	2,064.38	\$ 69,654	0.68	\$ 23.00
80320	ALCOHOLS	242	160.14	\$ 5,404	0.66	\$ 22.33
80048	BASIC METABOL PANEL (CA,TOTAL)	3,660	2,388.24	\$ 80,577	0.65	\$ 22.02
87497	CYTOMEG, DNA, QUANT	5	3.26	\$ 110	0.65	\$ 22.00
81241	F5 GENE ANALYSIS,LEIDEN VARIAN	38	24.45	\$ 825	0.64	\$ 21.71
86022	PLATELET ANTIBODIES	6	3.55	\$ 120	0.59	\$ 19.96
81240	F2 GENE ANALYSIS, 20210G>A VAR	38	21.37	\$ 721	0.56	\$ 18.98

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services.

MacDill – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

1946 AF-CB-BRANDON COMM CLINIC-MIL						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	5,545	1,774.40	\$ 59,886	0.32	\$ 10.80
81001	URINALYSIS, AUTO W/SCOPE	2,102	230.45	\$ 7,773	0.11	\$ 3.70
87400	INF ANT DET,IMM; INFLU,A/B,EA	1,170	492.40	\$ 16,615	0.42	\$ 14.20
81025	URINE PREGNANCY TEST	981	235.44	\$ 7,946	0.24	\$ 8.10
84703	CHORIONIC GONADOTROPIN ASSAY	981	263.28	\$ 8,880	0.27	\$ 9.05
81003	URINALYSIS, AUTO, W/O SCOPE	896	78.88	\$ 2,664	0.09	\$ 2.97
87880	STREP A ASSAY W/OPTIC	828	380.88	\$ 12,851	0.46	\$ 15.52
87210	SMR,PRI SRC;WET MT,INFECT AGNT	637	101.92	\$ 3,440	0.16	\$ 5.40
87220	TISS EXM,KOH SLD SMP FRM SK/HR	625	95.49	\$ 3,222	0.15	\$ 5.15
85652	RBC SED RATE, AUTOMATED	624	31.20	\$ 1,055	0.05	\$ 1.69
81015	MICROSCOPIC EXAM OF URINE	398	46.14	\$ 1,557	0.12	\$ 3.91
85610	PROTHROMBIN TIME	316	15.80	\$ 534	0.05	\$ 1.69
85730	THROMBOPLASTIN TIME, PARTIAL	252	12.60	\$ 426	0.05	\$ 1.69
85007	BL SMEAR W/DIFF WBC COUNT	232	28.31	\$ 956	0.12	\$ 4.12
86308	HETEROPHILE ANTIBODIES	212	39.30	\$ 1,326	0.19	\$ 6.25
83721	LIPOPROT,DRCT MEAS;LDL CHLSTRL	181	9.05	\$ 306	0.05	\$ 1.69
84402	ASSAY OF TESTOSTERONE	156	7.80	\$ 264	0.05	\$ 1.69
84403	ASSAY OF TOTAL TESTOSTERONE	156	7.80	\$ 264	0.05	\$ 1.69
82270	BLD,OCCULT,QUAL;FECES,COL NEO	136	16.32	\$ 551	0.12	\$ 4.05
86376	MICROSOMAL ANTIBODY	131	6.55	\$ 221	0.05	\$ 1.69

1946 AF-CB-BRANDON COMM CLINIC-MIL						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
86334	IMMUNOFIX ELECTROPHORSIS;SERUM	10	7.88	\$ 266	0.79	\$ 26.59
87491	CHYLM D TRACH, DNA, AMP PROBE	11	6.44	\$ 217	0.59	\$ 19.76
87591	N.GONORRHOEAE, DNA, AMP PROB	11	6.44	\$ 217	0.59	\$ 19.76
82017	ACYLCARNITINES, QUANT	2	1.16	\$ 39	0.58	\$ 19.57
82274	ASSAY TEST FOR BLOOD, FECAL	111	61.05	\$ 2,060	0.55	\$ 18.56
87109	MYCOPLASMA CULTURE	5	2.65	\$ 89	0.53	\$ 17.88
87880	STREP A ASSAY W/OPTIC	828	380.88	\$ 12,851	0.46	\$ 15.52
87400	INF ANT DET,IMM; INFLU,A/B,EA	1,170	492.40	\$ 16,615	0.42	\$ 14.20
85025	COMPLETE CBC W/AUTO DIFF WBC	5,545	1,774.40	\$ 59,886	0.32	\$ 10.80
87070	CULT,BACT;SOURC EXC URIN/BLD	5	1.50	\$ 51	0.30	\$ 10.12
86701	HIV-1	2	0.60	\$ 20	0.30	\$ 10.12
84703	CHORIONIC GONADOTROPIN ASSAY	981	263.28	\$ 8,880	0.27	\$ 9.05
81025	URINE PREGNANCY TEST	981	235.44	\$ 7,946	0.24	\$ 8.10
82784	ASSAY, IGA/IGD/IGG/IGM EACH	30	6.36	\$ 215	0.21	\$ 7.15
89051	BODY FLUID CELL COUNT	1	0.19	\$ 6	0.19	\$ 6.41
86308	HETEROPHILE ANTIBODIES	212	39.30	\$ 1,326	0.19	\$ 6.25
87086	CULT,BACT;QUANTIT COLONY COUNT	6	1.02	\$ 34	0.17	\$ 5.74
87210	SMR,PRI SRC;WET MT,INFECT AGNT	637	101.92	\$ 3,440	0.16	\$ 5.40
87220	TISS EXM,KOH SLD SMP FRM SK/HR	625	95.49	\$ 3,222	0.15	\$ 5.15
85008	BL SMEAR W/O DIFF WBC COUNT	73	9.00	\$ 304	0.12	\$ 4.16

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services.

MacDill – Purchased Care Laboratory¹ Services by Product Line² and Enrollment Category

0045 AF-C-6th MEDGRP-MACDILL PARENT PRISM AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2,421	18	1,979		4,829	3,013	12,260
Anesth	234	1	76		128	77	516
Derm	2,511	3	767		3,835	1,046	8,162
ENT	5		3		16	10	34
ER	3,572	39	1,955		5,394	1,925	12,885
Facility	10,077	179	9,537		12,804	10,176	42,773
IMSub	3,863	15	1,936		16,293	2,071	24,178
MH	5		15		7	8	35
OBGYN	4,581	3	1,889		385	2,576	9,434
Optom	45		36		227	23	331
Ortho	72	1	68		103	48	292
PC	6,744	45	11,940	1	36,535	11,937	67,202
Path	10,280	89	6,420	4	11,158	6,253	34,204
Rad	59		54		102	38	253
Surg	155		21			28	204
SurgSub	2,214	14	830	1	3,803	569	7,431
Other	12		9		37	11	69
None	49,074	388	67,828	1	18,107	62,283	197,681
Total	95,924	795	105,363	7	113,763	102,092	417,944

0045 AF-C-6th MEDGRP-MACDILL PARENT PRISM AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2,258	6	2,145		5,158	2,034	11,601
Anesth	418	2	136		337	203	1,096
Derm	2,424	5	992	1	3,388	1,258	8,068
ENT	3		5		15	30	53
ER	1,509	33	1,290		5,524	1,402	9,758
Facility	12,169	43	13,182	1	13,625	12,754	51,774
Home					50		50
IMSub	3,451	4	1,766	1	13,696	2,251	21,169
MH	11		17		22	16	66
OBGYN	3,072	13	1,657	2	454	1,933	7,131
Optom	23	7	14		184	26	254
Ortho	81		92		117	105	395
PC	8,688	77	12,439	6	33,630	11,495	66,335
Path	7,564	23	6,824	2	16,276	5,563	36,252
Rad	59		36		77	49	221
Surg	86		33		7	22	148
SurgSub	1,744	9	818		3,106	472	6,149
Other	16		17		33	4	70
None	45,647	203	77,394	13	19,520	60,612	203,389
Total	89,223	425	118,857	26	115,219	100,229	423,979

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on “Parent” PRISM.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

MacDill – FY18 Purchased Care Top 20 Laboratory Procedures¹ by Number of Services and Paid/Svc

0045 AF-C-6th MEDGRP-MACDILL PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
88305	LEV IV-SRG PATH,GROS&MICRO EXM	40,048	59,947.29	\$ 1,199,750	1.50	\$ 29.96
85025	COMPLETE CBC W/AUTO DIFF WBC	23,764	6,593.34	\$ 125,652	0.28	\$ 5.29
80053	COMPREHENSIVE METABOLIC PANEL	20,336	7,511.56	\$ 164,578	0.37	\$ 8.09
80061	LIPID PANEL	14,940	7,907.24	\$ 176,441	0.53	\$ 11.81
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	13,113	2,420.88	\$ 74,680	0.18	\$ 5.70
81003	URINALYSIS, AUTO, W/O SCOPE	10,171	837.66	\$ 14,393	0.08	\$ 1.42
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	8,051	2,730.28	\$ 64,259	0.34	\$ 7.98
87804	INFLUENZA ASSAY W/OPTIC	8,043	3,697.94	\$ 101,098	0.46	\$ 12.57
84443	ASSAY THYROID STIM HORMONE	7,679	4,562.38	\$ 111,451	0.59	\$ 14.51
81002	URINALYSIS NONAUTO W/O SCOPE	7,059	705.10	\$ 12,924	0.10	\$ 1.83
80050	GENERAL HEALTH PANEL	6,754	8,899.32	\$ 247,868	1.32	\$ 36.70
88342	IMMUNOHIST/CYT;INIT SNG AB STN	6,022	12,755.17	\$ 259,456	2.12	\$ 43.08
81001	URINALYSIS, AUTO W/SCOPE	5,801	652.12	\$ 14,970	0.11	\$ 2.58
87880	STREP A ASSAY W/OPTIC	5,800	2,666.16	\$ 79,613	0.46	\$ 13.73
88185	FLOW CYTOMETRY,CELL SURFACE	5,652	5,058.80	\$ 93,427	0.90	\$ 16.53
85610	PROTHROMBIN TIME	5,618	757.73	\$ 8,477	0.13	\$ 1.51
88341	IMMUNOHIS/CYTOCH;EA ADD AB STN	5,352	6,918.00	\$ 116,456	1.29	\$ 21.76
84439	ASSAY OF FREE THYROXINE	5,048	1,599.19	\$ 44,598	0.32	\$ 8.83
82306	VITAMIN D, 25 HYDROXY	4,958	5,174.31	\$ 138,420	1.04	\$ 27.92
87086	CULT,BACT;QUANTIT COLONY COUNT	4,807	1,385.05	\$ 37,708	0.29	\$ 7.84

0045 AF-C-6th MEDGRP-MACDILL PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
81416	EXOME;SEQ ANAL,EA COMPARAT EXO	14	1,099.89	\$ 90,400	78.56	\$ 6,457.14
81415	EXOME; SEQUENCE ANALYSIS	13	999.90	\$ 74,502	76.92	\$ 5,730.92
81595	CARD(HRT TRANSPL),MRNA,20 GENE	1	90.00	\$ 4,068	90.00	\$ 4,068.00
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	8	787.80	\$ 32,331	98.48	\$ 4,041.34
81229	CYTO CON MICROAR ANAL;COPY&SNP	8	225.54	\$ 23,856	28.19	\$ 2,982.02
81223	CFTR GENE ANAL; FULL GENE SEQ	2	13.86	\$ 4,977	6.93	\$ 2,488.45
81455	TARG GEN SEQ,SOL/HEMATOLYM,51+	1	81.10	\$ 2,233	81.10	\$ 2,233.46
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	68	4,487.74	\$ 102,423	66.00	\$ 1,506.21
81228	CYTO CON MICROAR ANAL;COPY NUM	2	0.00	\$ 2,993	0.00	\$ 1,496.54
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	31	1,961.49	\$ 45,857	63.27	\$ 1,479.26
81220	CFTR GENE ANAL;COMMON VARIANTS	138	587.48	\$ 143,272	4.26	\$ 1,038.20
81406	MOLECULAR PATHOLOGY PROC,LEV 7	79	448.02	\$ 78,719	5.67	\$ 996.44
81408	MOLECULAR PATHOLOGY PROC, LV 9	15	666.72	\$ 13,683	44.45	\$ 912.17
81201	APC GENE ANAL;FULL GENE SEQ	18	325.05	\$ 12,659	18.06	\$ 703.29
81528	ONC(COLOREC),QUANT,10 DNA MARK	113	1,600.62	\$ 67,163	14.16	\$ 594.36
81420	FET CHR ANEUP GEN SEQ,13,18,21	43	947.40	\$ 23,750	22.03	\$ 552.32
81405	MOLECULAR PATHOLOGY PROC,LEV 6	43	192.51	\$ 23,234	4.48	\$ 540.32
81292	MLH1 GENE ANAL; FULL SEQ ANAL	23	429.53	\$ 12,134	18.68	\$ 527.58
81243	FMR1 GENE ANAL;DET ABN ALLELES	9	7.90	\$ 4,612	0.88	\$ 512.46
87507	INF AGNT,DNA/RNA;GI,12-25 TARG	136	2,010.68	\$ 65,060	14.78	\$ 478.38

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Staffing

MacDill – Staffing¹

All MEPRS Codes, No Limitation on Skill Type

Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017						2018				
			CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
0045	0045	AF-C-6th MEDGRP-MACDILL	113.1	2.7	351.6		467.4		110.5	2.0	362.7		475.3
	1946	AF-CB-BRANDON COMM CLINIC-MIL					0.0						0.0
	7165	AF-D-6th DENTAL FLT-MACDILL	6.7		40.6		47.3		5.9		44.5		50.4
0045 Total			119.8	2.7	392.2	0.0	514.7		116.4	2.0	407.2	0.0	525.6

Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017						2018				
			CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
0045	0045	AF-C-6th MEDGRP-MACDILL	82.6	119.0	280.2	11.7	493.5		83.8	127.2	302.2	9.7	522.9
	1946	AF-CB-BRANDON COMM CLINIC-MIL	8.4	17.2	28.5		54.0		6.5	13.7	24.8		45.1
	7165	AF-D-6th DENTAL FLT-MACDILL	5.4	4.1	30.2		39.8		5.5	1.9	30.4		37.8
0045 Total			96.4	140.2	338.9	11.7	587.3		95.8	142.8	357.5	9.7	605.8

¹ Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

MacDill – Staffing (Available FTEs)¹

MEPRS B

0045 AF-C-6th MEDGRP-MACDILL											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.0		0.0					0.0
1P	PHYSICIAN	3.4	5.2	8.8		17.4	3.3	3.5	10.9		17.7
1R	RESIDENT-MEDICAL			0.2		0.2					0.0
2N	NURSE PRACTITIONER	0.8	1.0	3.3		5.1	1.7	1.7	2.2		5.6
2P	PHYSICIAN ASSISTANT		0.8	4.5		5.3		1.2	4.5		5.7
2W	STUDENT-NON GME/GDE					0.0			0.6		0.6
2Z	ALL OTHERS IN SKILL TYPE 2	3.2	5.5	6.3	1.5	16.5	2.6	8.0	5.7	0.5	16.8
3R	REGISTERED NURSE	4.3	5.9	4.6		14.7	4.1	8.2	7.0		19.3
3Z	ALL OTHERS IN SKILL TYPE 3			0.7		0.7			0.3		0.3
4A	NURSING ASSISTANT					0.0	0.9				0.9
4L	LPN/LVN					0.0	0.8				0.8
4W	STUDENT-NON GME/GDE			2.2		2.2			0.5		0.5
4Z	ALL OTHERS IN SKILL TYPE 4	2.2	15.7	45.4		63.3	2.0	17.2	55.0		74.2
5A	ADMINISTRATORS		0.5	0.3		0.9			0.4		0.4
5C	CLERICAL	2.7	3.6	3.0		9.4	1.1	3.0	2.9	0.1	7.1
5L	LOGISTICS		0.0			0.0					0.0
5W	STUDENT-NON GME/GDE			0.1		0.1			0.0		0.0
5Z	ALL OTHERS IN SKILL TYPE 5	7.3	0.2	3.7		11.2	5.9		2.1		7.9
Grand Total		23.8	38.4	83.2	1.5	146.9	22.5	42.8	92.1	0.6	157.9

1946 AF-CB-BRANDON COMM CLINIC-MIL											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.3	0.2	4.2		5.7	1.6	0.0	3.9		5.6
2N	NURSE PRACTITIONER		1.9	1.1		3.0		1.7	1.9		3.6
2P	PHYSICIAN ASSISTANT		0.9	1.4		2.3		0.8	1.7		2.4
2Z	ALL OTHERS IN SKILL TYPE 2		0.9	0.0		0.9		0.9			0.9
3R	REGISTERED NURSE	3.4	6.5	1.9		11.8	2.8	5.1	0.4		8.3
3Z	ALL OTHERS IN SKILL TYPE 3			0.6		0.6					0.0
4A	NURSING ASSISTANT	0.8				0.8					0.0
4L	LPN/LVN	0.9				0.9	0.1				0.1
4W	STUDENT-NON GME/GDE			0.7		0.7			0.1		0.1
4Z	ALL OTHERS IN SKILL TYPE 4		3.8	9.2		13.0		3.0	7.9		10.9
5A	ADMINISTRATORS		0.1			0.1					0.0
5C	CLERICAL			0.0		0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5					0.0	0.1		0.1		0.2
Grand Total		6.4	14.3	19.3	0.0	39.9	4.6	11.5	16.0	0.0	32.1

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

MacDill – Staffing (Available FTEs)¹

All MEPRS

0045 AF-C-6th MEDGRP-MACDILL												
Skill Type	Skill Type and Suffix Desc	2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1D	DENTIST		0.0	1.2		1.2		0.0	2.0		2.0	
1N	INTERN-MEDICAL			0.0		0.0					0.0	
1P	PHYSICIAN	3.4	6.3	18.6		28.3		3.4	4.5	18.1	26.0	
1R	RESIDENT-MEDICAL			0.3		0.3					0.0	
2N	NURSE PRACTITIONER	0.8	1.0	5.2		7.0		1.7	1.7	2.8	6.2	
2P	PHYSICIAN ASSISTANT		0.8	6.0		6.8			1.5	5.5	7.0	
2W	STUDENT-NON GME/GDE			0.0		0.0				1.2	1.2	
2Z	ALL OTHERS IN SKILL TYPE 2	7.8	13.0	19.2	1.5	41.6		6.4	14.6	19.0	0.5	40.5
3R	REGISTERED NURSE	7.8	9.3	10.5		27.6		7.5	13.8	13.1		34.4
3Z	ALL OTHERS IN SKILL TYPE 3		1.4	1.5		2.9			1.3	2.5		3.8
4A	NURSING ASSISTANT					0.0		0.9				0.9
4L	LPN/LVN	0.0				0.0		0.8				0.8
4W	STUDENT-NON GME/GDE			6.6		6.6				0.9		0.9
4Z	ALL OTHERS IN SKILL TYPE 4	16.5	32.0	120.6		169.1		16.3	30.6	143.6		190.5
5A	ADMINISTRATORS	7.6	0.5	8.1		16.2		9.0	0.1	7.5		16.6
5C	CLERICAL	9.7	41.8	29.0	10.2	90.7		10.0	43.1	31.2	9.2	93.5
5L	LOGISTICS	2.6	10.9	15.1		28.6		2.5	15.7	16.9		35.1
5M	MEDICAL RECORD AUDITOR/CODER	0.8				0.8		1.4				1.4
5W	STUDENT-NON GME/GDE			1.1		1.1				1.1		1.1
5Z	ALL OTHERS IN SKILL TYPE 5	25.5	2.0	37.2		64.7		23.9	0.3	36.8		61.0
Grand Total		82.6	119.0	280.2	11.7	493.5		83.8	127.2	302.2	9.7	522.9

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

MacDill – Staffing (Available FTEs)¹

All MEPRS

1946 AF-CB-BRANDON COMM CLINIC-MIL												
Skill	Skill Type and Suffix Desc	2017						2018				
Type		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.3	0.2	4.8		6.3	1.6	0.0	4.3		5.9	
2N	NURSE PRACTITIONER		1.9	1.2		3.1		1.7	1.9		3.6	
2P	PHYSICIAN ASSISTANT		0.9	1.5		2.4		0.8	1.7		2.5	
2Z	ALL OTHERS IN SKILL TYPE 2	0.1	1.6	0.2		1.8	0.0	1.1	0.0		1.2	
3R	REGISTERED NURSE	3.4	7.4	2.1		12.9	3.7	6.2	0.6		10.5	
3Z	ALL OTHERS IN SKILL TYPE 3			0.6		0.6			0.0		0.0	
4A	NURSING ASSISTANT	0.8				0.8	0.1				0.0	
4L	LPN/LVN	0.9				0.9					0.1	
4W	STUDENT-NON GME/GDE			0.9		0.9			0.1		0.1	
4Z	ALL OTHERS IN SKILL TYPE 4	1.9	5.0	17.3		24.2	1.0	3.7	16.1		20.8	
5A	ADMINISTRATORS		0.1	0.0		0.1					0.0	
5C	CLERICAL		0.1	0.0		0.2		0.1	0.0		0.1	
5Z	ALL OTHERS IN SKILL TYPE 5			0.0		0.0	0.1		0.1		0.2	
Grand Total		8.4	17.2	28.5	0.0	54.0	6.5	13.7	24.8	0.0	45.1	

7165 AF-D-6th DENTAL FLT-MACDILL												
Skill Type	Skill Type and Suffix Desc	2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.9	0.9	6.7		8.4		0.5	0.7	7.1		8.2
2Z	ALL OTHERS IN SKILL TYPE 2			0.3		0.3						0.0
4W	STUDENT-NON GME/GDE			2.7		2.7						0.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.9	3.2	20.6		26.6		3.6	1.2	23.3		28.1
5C	CLERICAL	0.9				0.9		0.6				0.6
5Z	ALL OTHERS IN SKILL TYPE 5	0.8				0.8		0.8				0.8
Grand Total		5.4	4.1	30.2	0.0	39.8		5.5	1.9	30.4	0.0	37.8

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

MacDill – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0045 AF-C-6th MEDGRP-MACDILL											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER			0.1		0.1			0.2		0.2
260102	ALLERGY/IMMUNOLOGY		0.9			0.9		0.9			0.9
260103	EMERGENCY MEDICINE					0.0			0.1		0.1
260105	EXECUTIVE MEDICINE					0.0			0.1		0.1
260107	DERMATOLOGY			0.6		0.6			1.0		1.0
260109	GENERAL MEDICINE			0.1		0.1			0.2		0.2
260111	FAMILY PRACTICE	0.8	3.1	1.1		4.9	0.9	1.7	2.5		5.1
260117	OPHTHALMOLOGY			1.3		1.3			1.3		1.3
260119	OTORHINOLARYNGOLOGY			0.4		0.4			0.6		0.6
260121	PEDIATRICS, GENERAL	1.2		1.5		2.6	0.9		0.6		1.5
260125	PSYCHIATRY	0.4		0.7		1.1			0.9		0.9
260130	GENERAL SURGERY			1.1		1.1			1.0		1.0
260132	ORTHOPEDIC SURGERY			0.7		0.7			0.8		0.8
260148	INTERNAL MEDICINE	1.1	0.7	0.3		2.0	1.5		0.1		1.7
260151	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED OTH			1.1		1.1			0.9		0.9
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED		0.6	0.1		0.7		0.8	0.6		1.4
TOTAL		3.4	5.2	8.8	0.0	17.4	3.3	3.5	10.9	0.0	17.7

MEPRS B
Only

1946 AF-CB-BRANDON COMM CLINIC-MIL												
DoD Occ Code		2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
260103	EMERGENCY MEDICINE					0.0			0.0		0.0	
260105	EXECUTIVE MEDICINE					0.0			0.0		0.0	
260109	GENERAL MEDICINE					0.0	0.0				0.0	
260111	FAMILY PRACTICE		0.2	2.8		3.0	0.1	0.0	1.9		1.9	
260121	PEDIATRICS, GENERAL	0.6		0.5		1.1	0.9		1.1		1.9	
260132	ORTHOPEDIC SURGERY			0.1		0.1			0.0		0.0	
260148	INTERNAL MEDICINE	0.7	0.0	0.8		1.5	0.7		1.0		1.6	
TOTAL		1.3	0.2	4.2	0.0	5.7	1.6	0.0	3.9	0.0	5.6	

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Eligible Population and Enrollment

MacDill – Eligibles and Enrollees¹ by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles						Prime and Plus Enrolled				
			ADFM	RET	OTHER ²	AD	TOTAL		ADFM	RET	OTHER ²	AD	TOTAL
0045	AF-C-6th MEDGRP-MACDILL	2014	8,600	13,679	21,374	8,208	51,861		5,334	4,599	4,839	7,220	21,992
0045	AF-C-6th MEDGRP-MACDILL	2015	8,218	13,858	22,006	7,756	51,837		5,337	4,836	5,018	6,905	22,096
0045	AF-C-6th MEDGRP-MACDILL	2016	8,256	14,075	22,243	7,986	52,559		5,156	4,987	4,933	6,966	22,041
0045	AF-C-6th MEDGRP-MACDILL	2017	8,196	14,290	22,600	7,979	53,064		4,959	4,950	4,855	6,966	21,729
0045	AF-C-6th MEDGRP-MACDILL	2018	8,164	14,450	22,910	8,195	53,719		4,891	4,804	4,873	7,146	21,714
1946	AF-CB-BRANDON COMM CLINIC-MIL	2014	7,978	10,898	17,764	237	36,877		5,635	3,602	6,586	122	15,945
1946	AF-CB-BRANDON COMM CLINIC-MIL	2015	7,577	11,278	18,385	227	37,466		5,600	4,066	7,468	139	17,272
1946	AF-CB-BRANDON COMM CLINIC-MIL	2016	7,654	11,562	18,740	227	38,182		5,489	4,277	7,765	150	17,682
1946	AF-CB-BRANDON COMM CLINIC-MIL	2017	7,600	11,805	19,276	310	38,991		4,880	4,039	7,117	124	16,160
1946	AF-CB-BRANDON COMM CLINIC-MIL	2018	7,552	12,024	20,007	415	39,997		4,909	3,765	6,722	94	15,489

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

MacDill – Eligibles¹ by PRISM Area ID

0045 AF-C-6th MEDGRP-MACDILL										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	1,160	2,252	679	1,866	2,555	2,203	6,092	8,703	25,511
	2015	1,120	2,212	690	1,778	2,626	2,236	6,108	8,675	25,444
	2016	1,161	2,267	680	1,712	2,704	2,350	6,103	8,621	25,597
	2017	1,181	2,344	690	1,704	2,672	2,440	6,123	8,648	25,802
	2018	1,192	2,384	662	1,788	2,704	2,520	6,120	8,640	26,009
Male	2014	1,160	2,159	652	2,127	3,509	3,271	6,414	7,059	26,349
	2015	1,151	2,215	641	1,971	3,584	3,281	6,445	7,105	26,393
	2016	1,190	2,291	648	1,932	3,756	3,421	6,547	7,177	26,961
	2017	1,204	2,350	659	2,007	3,812	3,413	6,592	7,225	27,261
	2018	1,215	2,404	676	2,162	3,828	3,474	6,674	7,275	27,708
Total	2014	2,320	4,411	1,330	3,993	6,064	5,474	12,507	15,762	51,860
	2015	2,271	4,427	1,331	3,749	6,210	5,517	12,553	15,779	51,836
	2016	2,350	4,558	1,328	3,645	6,459	5,771	12,650	15,798	52,558
	2017	2,385	4,694	1,349	3,711	6,484	5,853	12,714	15,873	53,063
	2018	2,407	4,787	1,338	3,949	6,532	5,994	12,794	15,916	53,718

0045 AF-C-6th MEDGRP-MACDILL						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	5,671	1,065	17,369	1,407	25,511
	2015	5,377	1,146	17,565	1,356	25,443
	2016	5,412	1,236	17,567	1,382	25,597
	2017	5,375	1,314	17,732	1,381	25,802
	2018	5,360	1,348	17,841	1,460	26,009
Male	2014	2,929	12,614	4,006	6,801	26,350
	2015	2,841	12,713	4,441	6,400	26,394
	2016	2,843	12,839	4,676	6,604	26,962
	2017	2,821	12,975	4,868	6,598	27,262
	2018	2,804	13,101	5,069	6,735	27,709
Total	2014	8,600	13,679	21,374	8,208	51,861
	2015	8,218	13,858	22,006	7,756	51,837
	2016	8,256	14,075	22,243	7,986	52,559
	2017	8,196	14,290	22,600	7,979	53,064
	2018	8,164	14,450	22,910	8,195	53,719

¹ Source: M2 DEERS Person Detail

MacDill – Eligibles¹ by PRISM Area ID

1946 AF-CB-BRANDON COMM CLINIC-MIL										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	896	2,582	946	1,782	1,347	2,103	6,203	4,158	20,016
	2015	908	2,623	922	1,755	1,363	2,108	6,279	4,289	20,247
	2016	949	2,696	933	1,751	1,439	2,114	6,319	4,397	20,597
	2017	982	2,820	993	1,696	1,461	2,187	6,375	4,515	21,029
	2018	1,008	2,860	1,034	1,717	1,529	2,292	6,388	4,674	21,500
Male	2014	960	2,728	998	1,406	450	858	5,776	3,684	16,860
	2015	986	2,757	994	1,413	485	946	5,825	3,813	17,219
	2016	1,004	2,799	1,038	1,396	545	982	5,915	3,906	17,584
	2017	1,034	2,849	1,027	1,408	614	1,045	5,931	4,054	17,962
	2018	1,060	2,959	1,012	1,412	696	1,155	6,015	4,187	18,497
Total	2014	1,856	5,310	1,944	3,188	1,797	2,961	11,978	7,843	36,877
	2015	1,895	5,380	1,915	3,168	1,848	3,054	12,104	8,102	37,466
	2016	1,953	5,495	1,970	3,147	1,984	3,097	12,234	8,303	38,182
	2017	2,016	5,669	2,021	3,104	2,075	3,232	12,306	8,569	38,991
	2018	2,068	5,819	2,046	3,129	2,225	3,447	12,403	8,861	39,997

1946 AF-CB-BRANDON COMM CLINIC-MIL						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	5,004	979	14,010	24	20,016
	2015	4,736	1,061	14,428	22	20,247
	2016	4,822	1,136	14,619	21	20,597
	2017	4,805	1,217	14,967	40	21,029
	2018	4,771	1,228	15,448	53	21,501
Male	2014	2,974	9,919	3,755	212	16,860
	2015	2,841	10,217	3,957	204	17,219
	2016	2,832	10,426	4,121	206	17,584
	2017	2,795	10,588	4,309	270	17,962
	2018	2,781	10,795	4,559	362	18,497
Total	2014	7,978	10,898	17,764	237	36,877
	2015	7,577	11,278	18,385	227	37,466
	2016	7,654	11,562	18,740	227	38,182
	2017	7,600	11,805	19,276	310	38,991
	2018	7,552	12,024	20,007	415	39,997

¹ Source: M2 DEERS Person Detail

Update History

- ❑ Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. May 2015.
- ❑ Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MEPRS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. March 2016.
- ❑ Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. March 2017.
- ❑ Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. March 2018.
- ❑ Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. March 2019.