

4000 DEFENSE PENTAGON WASHINGTON, D.C. 20301-4000

The Honorable Kay Granger Chairwoman Subcommittee on Defense Committee on Appropriations U.S. House of Representatives Washington, DC 20515

DEC 17 2018

Dear Madam Chairwoman:

As requested in the Joint Explanatory Statement, accompanying the Consolidated Appropriations Act, 2018 (Public Law 115–41), enclosed is the fiscal year 2018, fourth quarter, budget activities execution data report for the Defense Health Program.

Thank you for your interest in the health and well-being of our Service members, veterans, and their families. Similar letters have been sent to the other congressional defense committees.

Sincerely,

James N. Stewart

Assistant Secretary of Defense for Manpower and Reserve Affairs, Performing the Duties of the Under Secretary of Defense for Personnel and Readiness

Enclosure: As stated

cc:

The Honorable Peter J. Visclosky Ranking Member



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The Honorable Richard C. Shelby Chairman Subcommittee on Defense Committee on Appropriations United States Senate Washington, DC 20510

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The Honorable Richard J. Durbin Vice Chairman



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The Honorable William M. "Mac" Thornberry Chairman Committee on Armed Services U.S. House of Representatives Washington, DC 20515

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cc:

The Honorable Adam Smith Ranking Member



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The Honorable James M. Inhofe Chairman Committee on Armed Services United States Senate Washington, DC 20510

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Personnel and Readiness

Enclosure: As stated

cc:

The Honorable Jack Reed Ranking Member



Defense Health Program Quarterly Budget Execution Fourth Quarter, Fiscal Year 2018

Issue: As requested in the Joint Explanatory Statement, page 96, accompanying H.R. 1625, the Consolidated Appropriations Act, 2018, the fourth quarter fiscal year 2018 budget execution data for all Defense Health Program (DHP) activities is below.

Report Request: Requests the Assistant Secretary of Defense for Health Affairs to provide quarterly reports to the congressional defense committees on budget execution data for all of the DHP budget activities.

Summary: The cumulative fourth quarter Operation and Maintenance budget execution rate is 99 percent.

Appropriation*	Budget (\$000)	Obligations (\$000)
Operation and Maintenance	30,747,061	30,412,011
Research, Development, Test	2,038,555	318,973
and Evaluation		
Procurement	652,002	199,630

^{*} Attachment includes additional information for each appropriation