



PERSONNEL AND
READINESS

OFFICE OF THE UNDER SECRETARY OF DEFENSE

4000 DEFENSE PENTAGON
WASHINGTON, D.C. 20301-4000

JUN 4 2019

The Honorable Richard C. Shelby
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As requested in the Conference Report, page 449, accompanying H.R. 6157, the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Consolidated Appropriations Act, 2019(Public Law 115-245), enclosed is the fiscal year 2019, second quarter, budget activities execution data report for the Defense Health Program.

Thank you for your interest in the health and well-being of our Service members, veterans, and their families. Similar letters are being provided to the other congressional defense committees.

Sincerely,

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James N. Stewart
Assistant Secretary of Defense for Manpower
and Reserve Affairs, Performing the Duties
of the Under Secretary of Defense for
Personnel and Readiness

Enclosure:
As stated

cc:
The Honorable Richard J. Durbin
Vice Chairman



**Defense Health Program
Quarterly Budget Execution
Second Quarter, Fiscal Year 2019**

Issue: As requested in the Joint Explanatory Statement, page 449, accompanying H.R. 6157, the Consolidated Appropriations Act, 2019 (Public Law 115-245), the second quarter Fiscal Year 2019 budget execution data for all Defense Health Program (DHP) Activities is below.

Report Request: Requests the Assistant Secretary of Defense for Health Affairs to provide quarterly reports to the congressional defense committees on budget execution data for all of the DHP budget activities.

Summary: The cumulative second quarter Operation and Maintenance budget execution rate is 57 percent.

Appropriation*	Budget (\$000)	Obligations (\$000)
Operation and Maintenance	31,190,990	17,803,724
Research, Development, Test and Evaluation	2,180,937	85,679
Procurement	873,160	51,829

* Attachment includes additional information for each appropriation

Preparation of this report cost the Department of Defense a total of approximately \$300 in Fiscal Year 2019.

**Defense Health Program
Quarterly Budget Execution
Second Quarter, Fiscal Year 2019**

FY 2019 Operation and Maintenance

Budget Activity Group	Title	Base Budget Request	OCO Budget Request	Total Request	Base Budget Enacted	OCO Budget Enacted	Total Enacted ¹	Adjustments Required by Statute ²	Above Threshold Reprogrammings	Internal Adjustments	Annual Funded Program (AFP) March 31, 2019	Base Obligations	OCO Obligations	Cumulative Obligations March 31, 2019
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2	Private Sector Care	15,103,735,000	277,066,000	15,380,801,000	14,521,735,000	277,066,000	14,798,801,000				14,798,801,000	9,825,326,000	138,526,000	9,963,852,000
3	Consolidated Health Support	2,107,961,000	2,375,000	2,110,336,000	2,042,961,000	2,375,000	2,045,336,000	(124,500,000)			1,920,836,000	810,963,000	955,000	811,918,000
4	Information Management	2,039,878,000		2,039,878,000	2,014,878,000		2,014,878,000				2,014,878,000	845,904,000		845,904,000
5	Management Activities	307,629,000		307,629,000	309,629,000		309,629,000				309,629,000	147,924,000		147,924,000
6	Education and Training	756,778,000		756,778,000	743,778,000		743,778,000				743,778,000	317,325,000		317,325,000
7	Base Operations & Communications ²	2,090,845,000		2,090,845,000	2,084,345,000		2,084,345,000	10,000,000			2,094,345,000	722,515,000		722,515,000
	Total O&M	32,145,395,000	352,068,000	32,497,463,000	30,953,422,000	352,068,000	31,305,490,000	(114,500,000)	-	-	31,190,990,000	17,639,066,000	164,658,000	17,803,724,000

NOTE: Totals do not include anticipated annual Medicare Eligible Retiree Health Care Fund (MERHCF) distributions of \$1,743,565.

^{1/} Enacted includes congressional adjustments totaling \$-1,191,973 thousand.

^{2/} Includes funding for Fisher House Foundation construction and furnishing of additional Fisher Houses (BAG7 \$+10,000) and mandatory transfer to Department of Veterans Affairs for Federal Health Care Center (FHCC) (BAG3 \$-113,000) and transfer to DoD/VA Joint Incentive Fund (JIF) (BAG3 \$-15,000) for annual requirements per Congressional language. Transfer from Drug Demand Reduction Program (DDRP) to BAG3 for \$+3,500 (FY 19-05 IR).

FY 2019/2020 Research, Development, Test and Evaluation^{1/2}

		710,637,000	-	710,637,000	2,180,937,000	-	2,180,937,000	-	-	-	2,180,937,000	85,679,000	-	85,679,000
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^{1/} Enacted includes congressional adjustments totaling \$-1,316 thousand for Federally Funded Research and Development Centers (FFRDC) and \$1,470,300 thousand for congressional research adjustments.

^{2/} RDT&E funds set aside for Small Business Innovation Research (SBIR) program is \$58,549, and for Small Business Technology Transfer (STTR) program is \$8,235.

FY 2019/2021 Procurement

		873,160,000	-	873,160,000	873,160,000	-	873,160,000	-	-	-	873,160,000	51,892,000	-	51,892,000
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JUN 4 2019

The Honorable Adam Smith
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

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James N. Stewart
Assistant Secretary of Defense for Manpower
and Reserve Affairs, Performing the Duties
of the Under Secretary of Defense for
Personnel and Readiness

Enclosure:
As stated

cc:
The Honorable William M. "Mac" Thornberry
Ranking Member



**Defense Health Program
Quarterly Budget Execution
Second Quarter, Fiscal Year 2019**

Issue: As requested in the Joint Explanatory Statement, page 449, accompanying H.R. 6157, the Consolidated Appropriations Act, 2019 (Public Law 115-245), the second quarter Fiscal Year 2019 budget execution data for all Defense Health Program (DHP) Activities is below.

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The Honorable James M. Inhofe
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

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Assistant Secretary of Defense for Manpower
and Reserve Affairs, Performing the Duties
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Personnel and Readiness

Enclosure:
As stated

cc:
The Honorable Jack Reed
Ranking Member



**Defense Health Program
Quarterly Budget Execution
Second Quarter, Fiscal Year 2019**

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The Honorable Peter J. Visclocky
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Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

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Assistant Secretary of Defense for Manpower
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of the Under Secretary of Defense for
Personnel and Readiness

Enclosure:
As stated

cc:
The Honorable Ken Calvert
Ranking Member



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