The Honorable James M. Inhofe
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As requested in the Conference Report, page 449, accompanying H.R. 6157, the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019 (Public Law 115–245), enclosed is the fiscal year 2019, third quarter, budget activities execution data report for the Defense Health Program.

Thank you for your interest in the health and well-being of our Service members, veterans, and their families. Similar letters are being provided to the other congressional defense committees.

Sincerely,

James N. Stewart
Assistant Secretary of Defense for Manpower and Reserve Affairs, Performing the Duties of the Under Secretary of Defense for Personnel and Readiness

Enclosure:
As stated

cc:
The Honorable Jack Reed
Ranking Member
The Honorable Adam Smith  
Chairman  
Committee on Armed Services  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

As requested in the Conference Report, page 449, accompanying H.R. 6157, the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019 (Public Law 115–245), enclosed is the fiscal year 2019, third quarter, budget activities execution data report for the Defense Health Program.

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Sincerely,

James N. Stewart  
Assistant Secretary of Defense for Manpower and Reserve Affairs, Performing the Duties of the Under Secretary of Defense for Personnel and Readiness

Enclosure:  
As stated

cc:  
The Honorable William M. “Mac” Thornberry  
Ranking Member
The Honorable Richard C. Shelby  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

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James N. Stewart  
Assistant Secretary of Defense for Manpower and Reserve Affairs, Performing the Duties of the Under Secretary of Defense for Personnel and Readiness

Enclosure:  
As stated

cc:  
The Honorable Richard J. Durbin  
Vice Chairman
The Honorable Peter J. Visclocky  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515  

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Sincerely,

James N. Stewart  
Assistant Secretary of Defense for Manpower and Reserve Affairs, Performing the Duties of the Under Secretary of Defense for Personnel and Readiness

Enclosure:
As stated

cc:
The Honorable Ken Calvert  
Ranking Member
### FY 2019 Operation and Maintenance

<table>
<thead>
<tr>
<th>Budget Activity Group</th>
<th>Title</th>
<th>Base Budget Request</th>
<th>OCO Budget Request</th>
<th>Total Request</th>
<th>Base Budget Enacted</th>
<th>OCO Budget Enacted</th>
<th>Total Enacted</th>
<th>Adjustments Required by Statute(^1)</th>
<th>Above Threshold Reprogrammings(^2)</th>
<th>Internal Adjustments</th>
<th>Annual Funded Program (AFP) June 30, 2019</th>
<th>Enacted</th>
<th>OCO Obligations</th>
<th>Cumulative Obligations June 30, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>In House Care</td>
<td>9,738,569,000</td>
<td>72,627,000</td>
<td>9,811,196,000</td>
<td>72,627,000</td>
<td>9,308,723,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>9,308,723,000</td>
<td>6,893,562,000</td>
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<tr>
<td>2</td>
<td>Private Sector Care</td>
<td>15,103,735,000</td>
<td>277,066,000</td>
<td>15,380,801,000</td>
<td>277,066,000</td>
<td>14,798,801,000</td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>14,798,801,000</td>
<td>12,322,702,000</td>
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<td></td>
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<tr>
<td>3</td>
<td>Consolidated Health Support</td>
<td>2,107,961,000</td>
<td>2,375,000</td>
<td>2,110,336,000</td>
<td>2,042,961,000</td>
<td>2,045,336,000</td>
<td>(124,500,000)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2,045,336,000</td>
<td>1,250,338,000</td>
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<tr>
<td>4</td>
<td>Information Management</td>
<td>2,039,878,000</td>
<td>2,039,878,000</td>
<td>2,039,878,000</td>
<td>2,039,878,000</td>
<td>2,039,878,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2,039,878,000</td>
<td>1,356,407,000</td>
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<tr>
<td>5</td>
<td>Management Activities</td>
<td>307,629,000</td>
<td>307,629,000</td>
<td>307,629,000</td>
<td>307,629,000</td>
<td>307,629,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>307,629,000</td>
<td>230,796,000</td>
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</tr>
<tr>
<td>6</td>
<td>Education and Training</td>
<td>756,778,000</td>
<td>756,778,000</td>
<td>756,778,000</td>
<td>756,778,000</td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>756,778,000</td>
<td>476,926,000</td>
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<td></td>
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<tr>
<td>7</td>
<td>Base Operations &amp; Communications(^3)</td>
<td>2,090,845,000</td>
<td>2,090,845,000</td>
<td>2,090,845,000</td>
<td>2,090,845,000</td>
<td>2,090,845,000</td>
<td>10,000,000</td>
<td>2,094,345,000</td>
<td>1,147,602,000</td>
<td>-</td>
<td>-</td>
<td>1,147,602,000</td>
<td></td>
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</tbody>
</table>

**Total O&M** 32,145,395,000 352,068,000 32,497,463,000 30,953,422,000 352,068,000 31,305,490,000 (114,500,000) - - 31,190,990,000 23,469,588,000 250,745,000 23,726,333,000

**NOTE:** Totals do not include anticipated annual Medicare Eligible Retiree Health Care Fund (MERHCF) distributions of $1,796,565.

\(^1\) Enacted includes congressional adjustments totaling $-1,191,973 thousand.
\(^2\) Includes funding for Fisher House Foundation construction and furnishing of additional Fisher Houses (BAG7 $+10,000) and mandatory transfer to Department of Veterans Affairs for Federal Health Care Center (FHCC) (BAG3 $-113,000) and transfer to DoD/VA Joint Incentive Fund (JIF) (BAG3 $-15,000) for annually requirements per Congressional language. Transfer from Drug Demand Reduction Program (DDRP) to BAG3 for $+3,500 (FY 19-05 IR).

\(^3\) Approved Congressional Prior Approval Reprogramming:
FY-19-04 PA: FY19/21 Procurement ($44,221) to Information Management (BAG4 +$44,221) for Defense Healthcare Management Systems Modernization (DHMSM) system operation requirements. The adjustment will be reflected on fourth quarter report.

\(^4\) Pending Congressional Prior Approval Reprogramming:
FY-19-09 PA: Base Operations & Communications (BAG7 -$119,733) to Private Sector Care (BAG2 +$119,733) for anticipated private sector care shortfall. The adjustment will be reflected on fourth quarter report if approved.

**FY 2019/2020 Research, Development, Test and Evaluation**

|                      | 710,637,000 | - | 710,637,000 | 2,180,937,000 | - | 2,180,937,000 | - | - | - | 2,180,937,000 | 174,783,000 | - | 174,783,000 |

\(^1\) Enacted includes congressional adjustments totaling $-1,316 thousand for Federally Funded Research and Development Centers (FFRDC) and $1,470,300 thousand for congressional research adjustments.

\(^2\) RDT&E funds set aside for Small Business Innovation Research (SBIR) program is $58,549, and for Small Business Technology Transfer (STTR) program is $8,235.

**FY 2019/2021 Procurement**

|                      | 873,160,000 | - | 873,160,000 | 873,160,000 | - | 873,160,000 | - | - | - | 873,160,000 | 139,025,000 | - | 139,025,000 |

\(^1\) Approved Congressional Prior Approval Reprogramming:
FY-19-04 PA: FY19/21 Procurement ($44,221) to Information Management (BAG4 +$44,221) for Defense Healthcare Management Systems Modernization (DHMSM) system operation requirements. The adjustment will be reflected on fourth quarter report.

\(^2\) Pending Congressional Prior Approval Reprogramming:
FY-19-09 PA: FY19/21 Procurement ($308,480) to Private Sector Care (BAG2 +$308,480) for anticipated private sector care shortfall. The adjustment will be reflected on fourth quarter report if approved.