The Honorable James M. Inhofe  
Chairman  
Committee on Armed Services  
United States Senate  
Washington, DC  20510

Dear Mr. Chairman:

As requested in the Conference Report accompanying the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019, and the Continuing Appropriations Act, 2019 (Public Law 115–245), enclosed is the fiscal year 2019, fourth quarter, budget activities execution data report for the Defense Health Program.

Thank you for your interest in the health and well-being of our Service members, veterans, and their families. Similar letters are being provided to the other congressional defense committees.

Sincerely,

James N. Stewart  
Assistant Secretary of Defense for Manpower and Reserve Affairs, Performing the Duties of the Under Secretary of Defense for Personnel and Readiness

Enclosure:  
As stated  

cc:  
The Honorable Jack Reed  
Ranking Member
Dear Mr. Chairman:

As requested in the Conference Report accompanying the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019, and the Continuing Appropriations Act, 2019 (Public Law 115–245), enclosed is the fiscal year 2019, fourth quarter, budget activities execution data report for the Defense Health Program.

Thank you for your interest in the health and well-being of our Service members, veterans, and their families. Similar letters are being provided to the other congressional defense committees.

Sincerely,

James N. Stewart
Assistant Secretary of Defense for Manpower and Reserve Affairs, Performing the Duties of the Under Secretary of Defense for Personnel and Readiness

Enclosure:
As stated

cc:
The Honorable William M. “Mac” Thornberry
Ranking Member
The Honorable Richard C. Shelby
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As requested in the Conference Report accompanying the Department of Defense and
Labor, Health and Human Services, and Education Appropriations Act, 2019, and the Continuing
Appropriations Act, 2019 (Public Law 115–245), enclosed is the fiscal year 2019, fourth quarter,
budget activities execution data report for the Defense Health Program.

Thank you for your interest in the health and well-being of our Service members,
veterans, and their families. Similar letters are being provided to the other congressional defense
committees.

Sincerely,

James N. Stewart
Assistant Secretary of Defense for Manpower
and Reserve Affairs, Performing the Duties
of the Under Secretary of Defense for
Personnel and Readiness

Enclosure:
As stated

cc:
The Honorable Richard J. Durbin
Vice Chairman
The Honorable Peter J. Visclosky  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515  

Dear Mr. Chairman:

As requested in the Conference Report accompanying the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019, and the Continuing Appropriations Act, 2019 (Public Law 115–245), enclosed is the fiscal year 2019, fourth quarter, budget activities execution data report for the Defense Health Program.

Thank you for your interest in the health and well-being of our Service members, veterans, and their families. Similar letters are being provided to the other congressional defense committees.

Sincerely,

James N. Stewart  
Assistant Secretary of Defense for Manpower and Reserve Affairs, Performing the Duties of the Under Secretary of Defense for Personnel and Readiness

Enclosure:
As stated

cc:
The Honorable Ken Calvert  
Ranking Member
Issue: As requested in the Joint Explanatory Statement, page 449, accompanying H.R. 6157, the Consolidated Appropriations Act, 2019, the fourth quarter Fiscal Year (FY) 2019 budget execution data for all Defense Health Program (DHP) Activities is below.

Report Request: Requests the Assistant Secretary of Defense for Health Affairs to provide quarterly reports to the congressional defense committees on budget execution data for all of the DHP budget activities.

Summary: The cumulative fourth quarter Operation and Maintenance budget execution rate is 99 percent.

<table>
<thead>
<tr>
<th>Appropriation*</th>
<th>Budget ($000)</th>
<th>Obligations ($000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operation and Maintenance</td>
<td>31,543,691</td>
<td>31,497,211</td>
</tr>
<tr>
<td>Research, Development, Test and Evaluation</td>
<td>2,179,621</td>
<td>409,634</td>
</tr>
<tr>
<td>Procurement</td>
<td>520,459</td>
<td>249,825</td>
</tr>
</tbody>
</table>

* Attachment includes additional information for each appropriation

Preparation of this report cost the Department of Defense a total of approximately $300 in FY 2019.
## Defense Health Program
### Quarterly Budget Execution
#### Fourth Quarter, Fiscal Year 2019

### FY 2019 Operation and Maintenance

<table>
<thead>
<tr>
<th>Budget Activity Group</th>
<th>Title</th>
<th>Base Budget Request</th>
<th>OCO Budget Request</th>
<th>Total Request</th>
<th>Base Budget Enacted</th>
<th>OCO Budget Enacted</th>
<th>Total Enacted&lt;sup&gt;1&lt;/sup&gt;</th>
<th>Adjustments Required by Statute&lt;sup&gt;1&lt;/sup&gt;</th>
<th>Above Threshold Reprogrammings&lt;sup&gt;1&lt;/sup&gt;</th>
<th>Internal Adjustments&lt;sup&gt;1&lt;/sup&gt;</th>
<th>Annual Funded Program (AFP) September 30, 2019</th>
<th>Base Obligations</th>
<th>OCO Obligations</th>
<th>Cumulative Obligations September 30, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>In House Care</td>
<td>9,738,569,000</td>
<td>72,627,000</td>
<td>9,811,196,000</td>
<td>9,236,096,000</td>
<td>72,627,000</td>
<td>9,308,723,000</td>
<td></td>
<td></td>
<td>9,038,723,000</td>
<td>9,204,584,000</td>
<td>69,929,000</td>
<td>9,274,513,000</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Private Sector Care</td>
<td>15,103,735,000</td>
<td>277,066,000</td>
<td>15,380,801,000</td>
<td>14,521,735,000</td>
<td>277,066,000</td>
<td>14,798,801,000</td>
<td></td>
<td>408,080,000</td>
<td>15,206,881,000</td>
<td>14,929,219,000</td>
<td>277,067,000</td>
<td>15,206,286,000</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Consolidated Health Support</td>
<td>2,107,961,000</td>
<td>2,375,000</td>
<td>2,110,336,000</td>
<td>2,042,961,000</td>
<td>2,375,000</td>
<td>2,045,336,000</td>
<td>(124,500,000)</td>
<td></td>
<td>(8,981,000)</td>
<td>1,911,855,000</td>
<td>1,903,992,000</td>
<td>2,426,000</td>
<td>1,906,418,000</td>
</tr>
<tr>
<td>4</td>
<td>Information Management</td>
<td>2,039,878,000</td>
<td>2,375,000</td>
<td>2,110,336,000</td>
<td>2,042,961,000</td>
<td>2,375,000</td>
<td>2,045,336,000</td>
<td>44,221,000</td>
<td>125,059,000</td>
<td>2,184,158,000</td>
<td>2,184,138,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Management Activities</td>
<td>307,629,000</td>
<td></td>
<td>307,629,000</td>
<td>307,629,000</td>
<td></td>
<td></td>
<td>1,094,000</td>
<td>310,723,000</td>
<td>310,478,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Education and Training</td>
<td>756,778,000</td>
<td></td>
<td>756,778,000</td>
<td>756,778,000</td>
<td></td>
<td></td>
<td>743,778,000</td>
<td></td>
<td>743,778,000</td>
<td>743,778,000</td>
<td>745,059,000</td>
<td>745,629,000</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Base Operations &amp; Communications&lt;sup&gt;2&lt;/sup&gt;</td>
<td>2,090,845,000</td>
<td>2,375,000</td>
<td>2,110,336,000</td>
<td>2,042,961,000</td>
<td>2,375,000</td>
<td>2,045,336,000</td>
<td>2,084,345,000</td>
<td>10,000,000</td>
<td>(99,600,000)</td>
<td>(119,299,000)</td>
<td>1,875,446,000</td>
<td>1,869,749,000</td>
<td></td>
</tr>
</tbody>
</table>

**Total O&M** | 32,145,395,000 | 352,068,000 | 32,497,463,000 | 30,953,422,000 | 352,068,000 | 31,305,490,000 | (114,500,000) | 352,701,000 | - | 31,543,691,000 | 31,147,789,000 | 349,422,000 | 31,497,211,000 |

**NOTE:** Totals do not include anticipated annual Medicare Eligible Retiree Health Care Fund (MERHCF) distributions of $1,796,565.

<sup>1</sup> Enacted includes congressional adjustments totaling $-1,191,973 thousand.

<sup>2</sup> Includes funding for Fisher House Foundation construction and furnishing of additional Fisher Houses (BAG7 $+10,000) and mandatory transfer to Department of Veterans Affairs for Federal Health Care Center (FHCC) (BAG5 $+113,000) and transfer to DoD/VA Joint Incentive Fund (JIF) (BAG3 $+15,000) for annual requirements per Congressional language. Transfer from Drug Demand Reduction Program (DDRP) to BAG3 for $+3,500 (FY 19-05 IR).

<sup>3</sup> Approved Congressional Prior Approval Reprogramming:
- FY-19-04 PA: FY 19/21 Procurement ($-44,221) to Information Management (BAG4 $+44,221) for Defense Healthcare Management Systems Modernization (DHMSM) system operation requirements.
- FY-19-09 PA: Base Operations & Communications (BAG7 $-99,600) to Private Sector Care (BAG2 $+99,600) for private sector care shortfall.

<sup>4</sup> Internal adjustments to BAG4 $+125,059, BAG5 $+1,094, and BAG6 $+2,127 from BAG3 $-8,981 and BAG7 $-119,299.

### FY 2019/2020 Research, Development, Test and Evaluation<sup>1</sup><sup>2</sup>

| FY 2019/2020 Research, Development, Test and Evaluation<sup>1</sup><sup>2</sup> | 710,637,000 | - | 710,637,000 | 2,179,621,000 | - | 2,179,621,000 | - | - | - | 2,179,621,000 | 409,634,000 | - | 409,634,000 |

<sup>1</sup> Enacted includes congressional adjustments totaling $-1,316 thousand for Federally Funded Research and Development Centers (FFRDC) and $1,470,300 thousand for congressional research adjustments.

<sup>2</sup> RDT&E funds set aside for Small Business Innovation Research (SBIR) program is $58,549, and for Small Business Technology Transfer (STTR) program is $8,235.

### FY 2019/2021 Procurement<sup>5</sup>

| FY 2019/2021 Procurement<sup>5</sup> | 873,160,000 | - | 873,160,000 | 873,160,000 | - | 873,160,000 | - | (352,701,000) | - | 520,459,000 | 249,825,000 | - | 249,825,000 |

<sup>5</sup> Approved Congressional Prior Approval Reprogramming:
- FY-19-04 PA: FY 19/21 Procurement ($-44,221) to Information Management (BAG4 $+44,221) for Defense Healthcare Management Systems Modernization (DHMSM) system operation requirements.
- FY-19-09 PA: FY 19/21 Procurement ($-308,480) to Private Sector Care (BAG2 $+308,480) for private sector care shortfall.