

633d Medical Group

USAF Hospital Langley

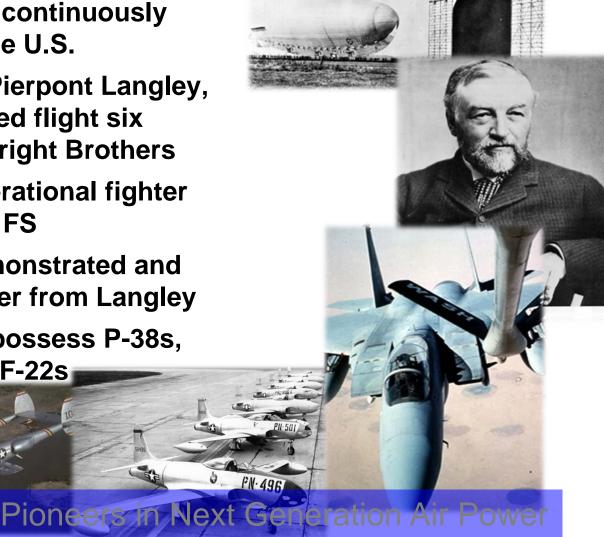


The Premier DoD Trusted Healthcare Organization



Langley AFB - 100 Years of Air Power (Joint Base Langley Eustis)

- Founded 1916, oldest continuously operating airfield in the U.S.
- Named after Samuel Pierpont Langley, who attempted powered flight six months prior to the Wright Brothers
- Air Force's oldest operational fighter squadron is here – 27 FS
- Gen Billy Mitchell demonstrated and advocated for air power from Langley
- First combat wing to possess P-38s,
 P-80s, F-15s and F-22s









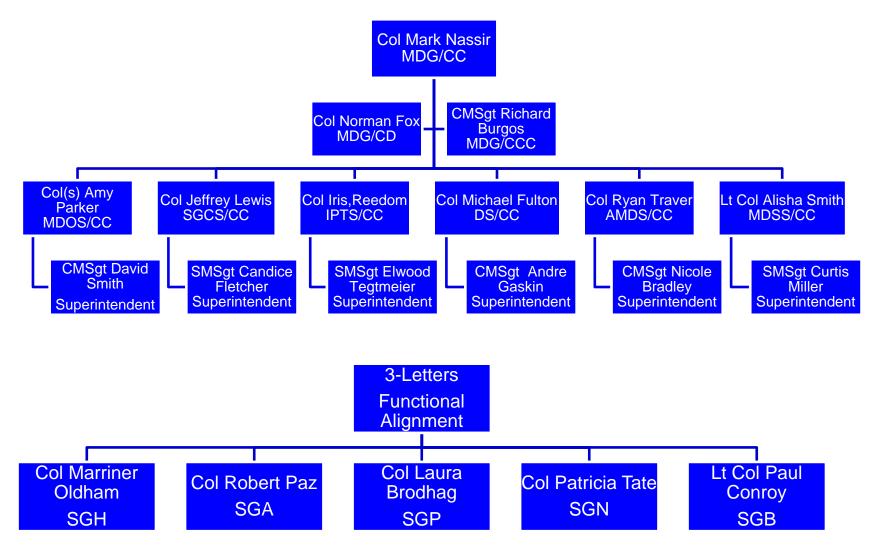
Mission Provide fit expeditionary forces and mission-ready medics while delivering Trusted Care to all we serve

Vision The Premier DoD Trusted Healthcare Organization





633 MDG Command Structure



The Premier DoD Trusted Healthcare Organization



Diverse Community Hospital

Air Force Medical Home

Family Medicine Internal Medicine

Pediatrics Flight Medicine

Specialty Services			
Emergency Services	Orthopedics	Ophthalmology/ Optometry	Urology
Otolaryngology (ENT)	Dermatology	Dental/ Oral Maxillofacial Surgery	Pulmonology
Neurology	Allergy	General Surgery	OB/GYN & Women's Health
Critical Care	NICU Level II	Behavioral Health	Physical Therapy
Developmental Pediatrics	Pediatric Cardiology	Chiropractic	Podiatry
Pediatric Neurology	Pediatric Gastroenterology	Gastroenterology	Cardiology
Adolescent Medicine	Pediatric Endo	Nutritional Medicine	Pathology





DENTAL

Manning

OFFICER	AUTH	ASGN	FILL RATE	
NC	152	140	92%	
MC	127	92	72%	
DC	20	18	90%	
BSC	38	35	92%	
MSC	10	13	130%	
TOTAL	347	298	86%	
RESIDENTS				
<u>OFFICER</u>	AUTH	ASGN	FILL RATE	
PEDS	18	18	100%	
OB/GYN	12	8	67%	

100%

CIVILIAN (GS/WG) AUTH ASGN FILL RATE				
Civil Service	198	167	84%	
CONTRACTOR (FT	Es)	AUTH	<u>ASGN</u>	FILL RATE
POM		141	134	95%
NON-POM		73	83	114%
OCO		74	74	100%
CENTRAL		31	31	100%
CENTRAL-EUSTIS		26	24	92%
HOUSEKEEPING		22	22	100%
MAINTENANCE		20	20	100%
TOTAL		387	388	100%

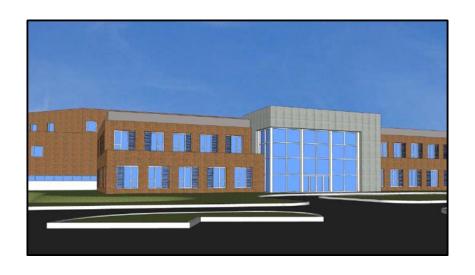
ENLISTED	AUTH	ASGN	FILL RATE
Airmen	251	271	107%
NCO	264	227	86%
SNCO	51	52	<u> 101%</u>
Total	566	550	97%

138 Volunteers providing 3000 hrs/month

Civilian / Military / Contractor Totals				
Current Mon	<u>th</u>	Last Month		<u>Change</u>
Authorized:	1,498	Authorized:	1,452	+46
Assigned:	1,403	Assigned:	1,303	+100
Fill Rate:	94%	Fill Rate:	90%	



Funding



FY17 EOY Budget (\$M)

FY17 Funding	\$75.4
Pharmaceuticals	\$17.7
Med Supplies	\$8.2
Med Equipment	\$3.3
Staff/CME Travel	\$368K
Patient Travel	\$354K
Civ Pay	\$12.6
Contracts (Direct Care)	\$15.9
Contracts (Indirect)	\$8.9
Utilities	\$1.3
Other	\$3.8

Reimbursements \$3.7

Program Additives

Add'l OCO Funding \$6.7



Annual Statistics

Enrollment			
Family Practice	20,485		
Pediatrics	7,706		
Internal Medicine	4,778		
Flight Medicine	538		
Total	33,507		

Workload			
Outpatient Visits	339K		
Inpatient Bed Days	7.2K		
Emergency	34K		
Admissions	6.4K		
Surgical Cases	2.4K		
Births	1.2K		
Dental Procedures	86K		
Dental Lab Procedures	14K		
Radiology Procedures	45K		
Lab Tests	895k		
Outpatient/Inpatient Prescriptions	978K		
Inpatient Meals	14.3K		

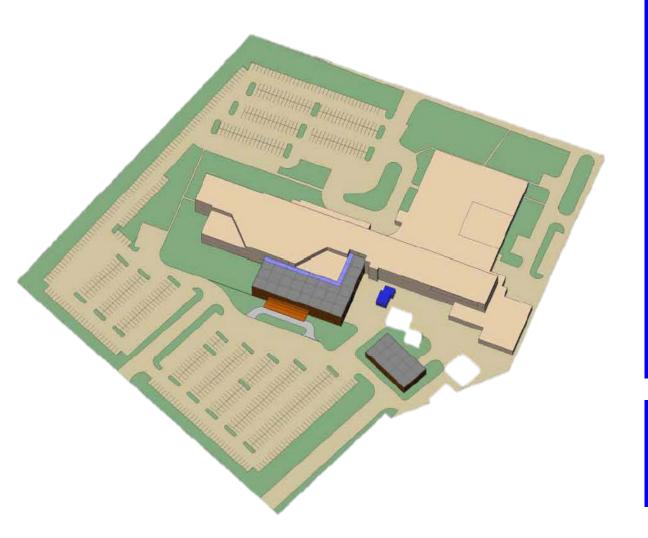


633 MDG State-of-The-Art Facility





Upcoming MILCONs 2017-2019



- Consolidate support staff from outlying buildings
- Mental health & Physical Therapy currently in temporary modular facility
- Replace Central Utility Plant
- Additional parking
- Suntrust building renovation for satellite pharmacy



Medical Readiness: Job One

- Diverse expeditionary medical response program
- 55 UTCs in multiple deployment capabilities
- MDG typically maintains Constant Deployer Model (CDM)
- 10 Home Station Medical Response packages valued at \$1M
- 47 WRM projects with \$9.5M in assets
- Global Response Force: Combat or Humanitarian Operations
 - 1 of 4 in AFMS; on-call in 6 month windows
 - 72-Hour Response Time











The Premier DoD Trusted Healthcare Organization

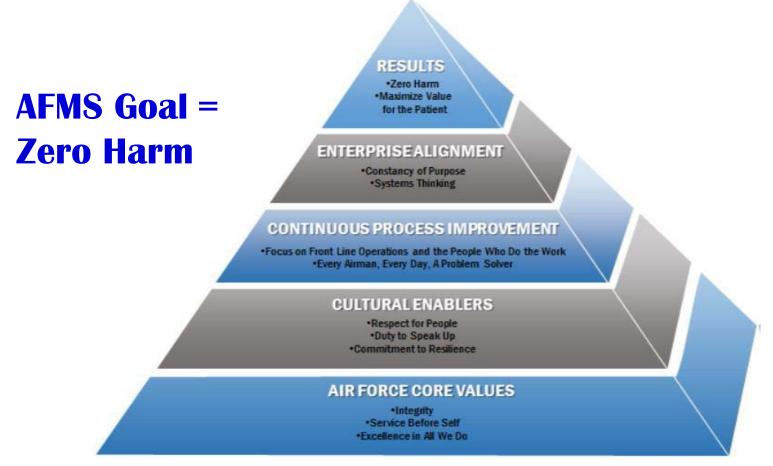


Operation United Assistance





High Reliability/Trusted Care



The 9 Principles of Trusted Care

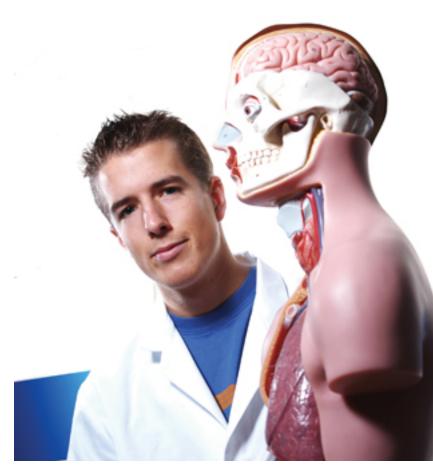


Building Currency and Training

- Advanced General Dental Residency
- Joint Residencies w/ Portsmouth
 - OB/GYN
 - Pediatrics
- Perinatal Nursing
- Nurse Residency
- Phase II Physician Assistant
- Phase II Aerospace Medical Service Technicians (4N)
- Phase II Laboratory Technician (4T)
- 30+ Training Affiliation Agreements

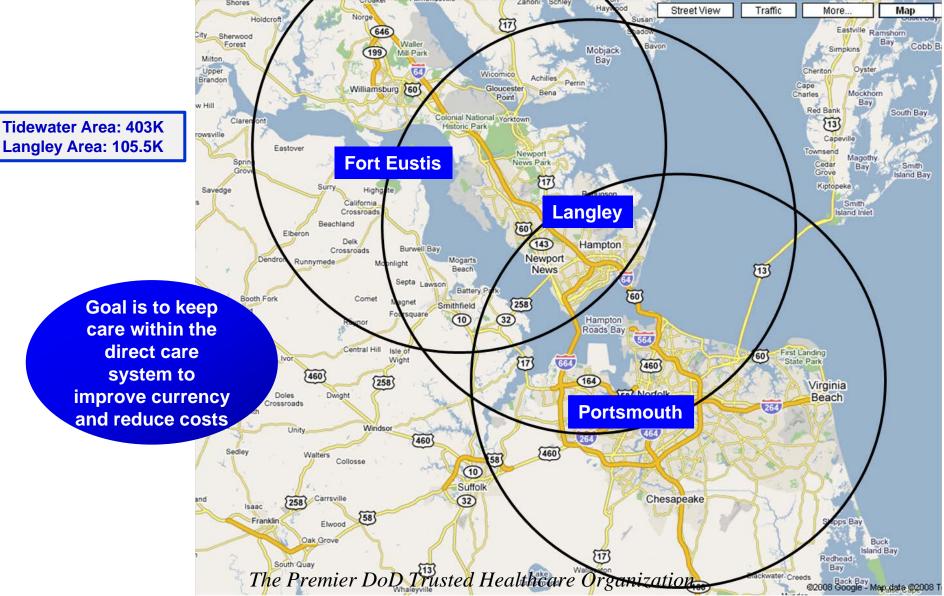
P4-Like Initiatives:

- Hampton VA Medical Center (monthly meetings); MDG/CC sits on Community Advisory Board
- Riverside Regional Medical Center
- Bon Secours Mary Immaculate Hospital
- Sentara CarePlex





Tidewater Enhanced Multi-Service Market (eMSM)





Challenges

- Access to Care Primary Care
 - Primary Care Staffing
 - Space Limitations
- Low Inpatient Occupancy
 - Specialty Service Manning
 - Hospital Capabilities
- Competing Priorities
- Future MDG footprint
 - AFMS Planning Choices team reviewing COAs
 - eMSM Optimization integrated MHS in Tidewater



Successes

- Strong eMSM Relationship
- Developed Partnerships
 - 192d Air National Guard
 - Hampton VA Medical Center
 - Local Community Hospitals
- Superb AFMOA Support
 - FACE Visit Sep 16
 - AFMH Visit Sep 17
- Successful Joint Commission Oct 2017
- Trusted Care Journey continues

esa, AIR BASE WING

Questions?



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