Overview

to

Defense Health Board

by

Rear Admiral Anne Swap

NME Commander

Nov. 2, 2017
MISSION
Keep the Navy and Marine Corps family ready, healthy and on the job.

VISION
The Navy and Marine Corps family has the best readiness and health in the world.

GUIDING PRINCIPLES
Honor the trust to provide the best care to those who defend our freedom.
Honor the “uniform” we wear.
Honor the privilege of leadership.
KEEPING THE NAVY AND MARINE CORPS FAMILY HEALTHY, READY AND ON THE JOB.
SNAPSHOT

FY17 annualized numbers

26.5K Total Staff

28K Inpatients

100 Facilities in AOR

$2.3B facilities value

1 MILLION TOTAL PATIENT POPULATION

80K Operational Forces

5.8K Babies Delivered

5.5M Patient Encounters

$1.5B Annual Budget

$10 Bloodborne Infection Management

$54.5M Collections

$723M Purchased Care

475K TOTAL ENROLLMENT

7 M Prescriptions Filled
PATIENT DEMOGRAPHICS

TOTAL ENROLLED: 475K
13 OF 13 CONUS MTFs > 1100/FTE TARGET

- Active Duty Enrolled: 158,320
- Active Duty Families: 177,567
- Retirees: 55,935
- Retiree Families: 83,196
OPERATIONAL SUPPORT

• DEPLOYMENTS
  – 42,148 cumulative days (FY18)
  – USNS Comfort (T-AH 20) to Puerto Rico

• MISSION SUPPORT
  – U.S. Northern Command
  – U.S. Southern Command
  – U.S. European Command
  – U.S. Africa Command
  – U.S. Central Command
  – U.S. Pacific Command
TRAINING & EDUCATION

• GRADUATE MEDICAL EDUCATION
  – 14 Programs
  – 350+ quotas each year

• PROFESSIONAL NURSING EDUCATION
  – Certified Registered Nurse Anesthetists
  – Perioperative
  – Doctorate of Nursing Practice

• GRADUATE DENTAL EDUCATION
  – General Practice Residency
  – Advanced Education in General Dentistry

• CORPSMEN OPERATIONAL READINESS
  – Tactical Combat Casualty Course
  – Simulation
• **PLATFORM READINESS/IMR** (as of Oct 2, 2017)
  – Shore Data is not available
  – Activity 87.3 (85 target)

• **NAVY MEDICINE IN SUPPORT OF THE MARINE CORPS (NMISOMC)**

• **ROAD TO 90% TIER I READINESS**

• **MOA FOR COORDINATION FOR SERVICE PERSONNEL ASSIGNED TO WALTER REED AND FORT BELVOIR**
  – MILITARY SERVICE DEPARTMENTS
  – JOINT STAFF SURGEON
  – DEFENSE HEALTH AGENCY

• **UNIT DEPLOYMENT COA DEVELOPMENT WORKING GROUP**

• **OPERATIONAL ASSIGNMENT WORKING GROUP**

• **EMBEDDED MENTAL HEALTH**
  – 25 mental health providers/technicians

• **REGIONAL FINANCIAL IMPROVEMENT AND AUDIT READINESS TEAM**
HEALTH

100% JOINT COMMISSION GOLD SEAL OF APPROVAL ACCREDITATION

100% MEDICAL HOME PORTS NATIONAL COMMITTEE FOR QUALITY ASSURANCE

DoD PATIENT SAFETY AWARD WINNERS 2016

NAVAL HEALTH CLINIC PATUXENT RIVER (PATIENT ENGAGEMENT)
NAVAL HOSPITAL PENSACOLA (HEP C Prevention and Treatment Program)

BLUE H AWARDS

MEDICAL CENTERS, HOSPITALS, CLINICS AND PUBLIC HEALTH ACTIVITIES:
30 GOLD, 9 SILVER, 7 BRONZE
OPERATIONAL RESERVE UNITS: 19 GOLD, 3 SILVER, 15 BRONZE
• Enrollment
• HRO
• Process Improvement
• Healthy Facilities
PARTNERSHIPS

• **TIDEWATER ENHANCED MULTI SERVICE MARKET (eMSM)**
  – Naval Medical Center Portsmouth, VA
  – McDonald Army Health Center, Joint Base Langley-Eustis
  – U.S. Air Force Hospital, Joint Base Langley-Eustis

• **NATIONAL CAPITAL REGION eMSM**
  – Naval Health Clinic Quantico and Washington Navy Yard Branch Health Clinic
  – Naval Health Clinic Annapolis
  – Kimbrough Ambulatory Care Center, Andrew Rader Army Health Clinic and Fort McNair Army Health Clinic
  – Malcolm Grow Medical Clinic and Surgery Center (779th Medical Group) and Pentagon Flight Clinic
  – Bolling Clinic (579th Medical Group)

• **CAPTAIN JAMES A. LOVELL FEDERAL HEALTH CARE CENTER**
  – First-of-its-kind partnership integrating all medical care into a fully-integrated federal health care facility with a single combined Navy/VA mission

• **OTHER COLLABORATIONS**
  – Joint Incentive Fund Projects
  – Low Country Federal Healthcare Alliance
    • Naval Health Clinic Charleston, Naval Hospital Beaufort, Ralph H. Johnson VA Medical Center and 628th Medical Group
WAY FORWARD
VALUE-BASED CARE

Diabetes Integrated Practice Unit

Pregnancy Integrated Practice Unit

Clinical Outcomes

Outcomes Important to Patients

Osteoarthritis Integrated Practice Unit

Administrative Outcomes

Low Back Pain Integrated Practice Unit

Costs

Value = \frac{Health outcomes}{Cost of delivering the outcomes}
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