



PERSONNEL AND
READINESS

UNDER SECRETARY OF DEFENSE

4000 DEFENSE PENTAGON
WASHINGTON, DC 20301-4000

OCT -7 2011

The Honorable Howard P. "Buck" McKeon
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

This letter is provided to inform you of the detailed spending plan for Fiscal Year (FY) 2010 Defense Health Program (DHP) designated carryover funds as requested in Senate Report 111-295, to accompany S. 3800, the Department of Defense Appropriations Bill, 2011. I am responding on behalf of the Assistant Secretary of Defense for Health Affairs as this matters falls under my purview as the Under Secretary of Defense for Personnel and Readiness. Public Law (Pub. L.) 111-118, the Department of Defense Appropriations Act, 2010, states the following:

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As of May 13, 2011 a total of \$275,596,689 in unobligated FY 2010 DHP Operation and Maintenance (O&M) appropriation funds, the amount equal to the FY 2010 one percent carryover limit, was designated for carryover from FY 2010 into FY 2011. Including the FY 2010 re-programmed funds of \$275,596,689, the total amount of FY 2010 funds utilized does not exceed the statutory limits found in Pub. L. 111-118.

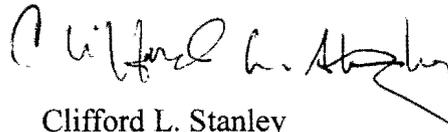
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Thank you for your interest in the health and well-being of our Service members, veterans, and their families.

Sincerely,

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Clifford L. Stanley

Enclosure:
As stated

Department of Defense report expense: \$1,815.00

cc:
The Honorable Adam Smith
Ranking Member



PERSONNEL AND
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UNDER SECRETARY OF DEFENSE
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OCT -7 2011

The Honorable Joe Wilson
Chairman
Subcommittee on Military Personnel
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

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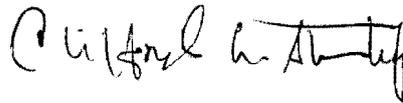
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Clifford L. Stanley

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Department of Defense report expense: \$1,815.00

cc:
The Honorable Susan A. Davis
Ranking Member



UNDER SECRETARY OF DEFENSE

4000 DEFENSE PENTAGON
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OCT -7 2011

PERSONNEL AND
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The Honorable Carl Levin
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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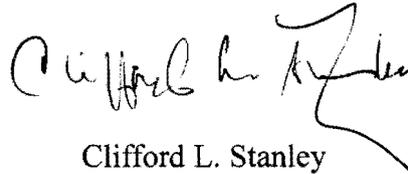
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Clifford L. Stanley

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Department of Defense report expense: \$1,815.00

cc:
The Honorable John McCain
Ranking Member



PERSONNEL AND
READINESS

UNDER SECRETARY OF DEFENSE

4000 DEFENSE PENTAGON
WASHINGTON, DC 20301-4000

OCT -7 2011

The Honorable Jim Webb
Chairman
Subcommittee on Personnel
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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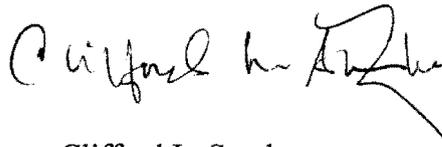
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Enclosure:
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Department of Defense report expense: \$1,815.00

cc:
The Honorable Lindsey Graham
Ranking Member



PERSONNEL AND
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UNDER SECRETARY OF DEFENSE
4000 DEFENSE PENTAGON
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OCT -7 2011

The Honorable Daniel K. Inouye
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

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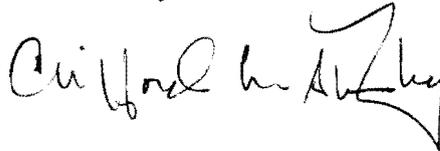
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Department of Defense report expense: \$1,815.00

cc:
The Honorable Thad Cochran
Vice Chairman



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OCT -7 2011

The Honorable Harold Rogers
Chairman
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

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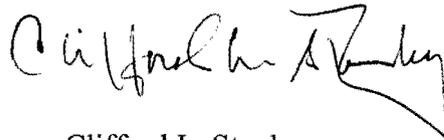
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Department of Defense report expense: \$1,815.00

cc:
The Honorable Norman D. Dicks
Ranking Member



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Chairman
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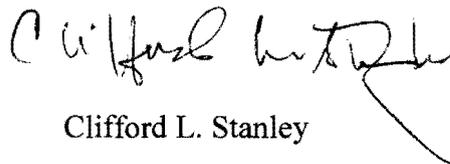
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The Honorable C.W. Bill Young
Chairman
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The Honorable Norman D. Dicks
Ranking Member

Defense Health Program - Operation & Maintenance (O&M) Appropriation Fiscal Year (FY) 2011 Carryover Spend Plan*

* FY 2010/2011 O&M carryover funding used on Private Sector Care Contract, making available FY 2011 O&M

	Issue	Total (\$Million)
Joint Task Force National Capital Region Medical	Emerging base operations requirements, such as facility sustainment, security and utilities, for the expanded infrastructure at Walter Reed National Military Medical Center, (Bethesda, MD).	45.7
	Emerging base operations requirements, such as facility sustainment, security and utilities, for the new Fort Belvoir Community Hospital, (Fort Belvoir, VA).	65.8
Army	Information management system migration and data transfer from Walter Reed Army Medical Center (Washington, DC) to support health care services at Walter Reed National Military Medical Center, (Bethesda, MD) and Fort Belvoir Community Hospital, (Fort Belvoir, VA).	8.0
	Emerging transition requirements, such as contract staff and increased base operations, to support the expanded health care mission and facility at Brooke Army Medical Center, Fort Sam Houston (San Antonio, TX).	44.9
Navy	Initial outfitting and transition requirements for the replacement hospital, U.S. Naval Hospital Okinawa.	25.0
Air Force	Transition of the operation of the Epidemiological Surveillance and Analytical Services Labs from Brooks City AFB, San Antonio, TX to Wright Patterson AFB, (Dayton OH).	10.9
TRICARE Management Activity	Initial outfitting and transition requirements for the new Defense Health Headquarters building (Falls Church, VA).	75.3
Total O&M Funds		<u>275.6</u>