SCMH Okubo-JBLM
Use Case Volume II

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Part A: SCMH Okubo-JBLM (1 of 18)

MTF Readiness

MTF Name	MTF DMIS ID	Assigned Deployable Capability	Officer	Enlisted	ARC	Civ	Totals
Madigan	0125	1ST BN, 23D INF REG(WARNAA-JBLM)	1	0	0	0	1
Madigan	0125	1ST SQD, 14TH CAV REG REG(WARNAA-JBLM)	1	0			1
Madigan	0125	296TH SPT BN (WE4QAA-JBLM)	1	0			1
Madigan	0125	2D SP BN (WJMSAA-JBLM)	1	0			1
Madigan	0125	5TH BN, 20TH INF REG (WAJKAA-JBLM)	1	0			1
Madigan	0125	HHC 62ND MED BDE (WAJKAA-JBLM)	3	0			3
Madigan	0125	102D MD DET (WBR3AA-JBLM)	4	0			4
Madigan	0125	250TH MD DET (WH5GAA-JBLM)	5	0			5
Madigan	0125	53D MD DET (WBTLAA-JBLM)	8	3			8
Madigan	0125	758TH MD DET (WC47AA-JBLM)	6	0			6
Madigan	0125	98TH MD DET (WBTGAA-JBLM)	1	0			1
Madigan	0125	520TH MD CO (WBN5AA-JBLM)	4	0			4
Madigan	0125	547TH MD CO (WBN8AA-JBLM)	3	0			3
Madigan	0125	575TH MD CO (WBNNAA-JBLM)	4	0			4
Madigan	0125	47TH CSH (WG4UAA-JBLM)	90	107			198
CALMED	0247	47TH CSH (WG4UAA-JBLM)	1	0			1
CALMED	0247	HHBN, US ARMY PACIFIC (WJMZAA-HI)	1	0			1
Madigan	0125	HHC, 18TH MEDICAL COMMAND (WNF4AA-HI)	4	1			5
Madigan	0125	8TH MD DET (WBPLAA-HI)	1	0			1
Madigan	0125	502D FIELD HOSPITAL (WBKQAA-KOREA)	1	0			1
Madigan	0125	10TH FIELD HOSPITAL (WBH3AA-FT CARSON)	2	0			2
Madigan	0125	84TH MD DET (WBP4AA-FT CARSON)	5	0			5
Madigan	0125	115TH CSH (WBH6AA-FT POLK)	1	0			1
Madigan	0125	175TH MD DET (WD2CAA-FT CAMPBELL)	1	0			1
Madigan	0125	193D MD DET (WD7DAA-FT CARSON)	3	0			3
Madigan	0125	534TH MD DET (WD1TAA-FT CARSON)	9	0			9
		TOTALS	**162**	**111**			**273**

Part A: SCMH Okubo-JBLM (2 of 18)

MTF Readiness

MTF Name	MTF DMIS ID	Assigned Deployable Capability	Officer	Enlisted	ARC	Civ	Totals
Madigan	0125	2nd FRST (WBRCAA-MAMC)	1	0	0	0	**1**
Madigan	0125	DA DIR-NTK	6	3	0	0	**9**
Madigan	0125	USAREC ASSESSION BOARD	1	0	0	0	**1**
Madigan	0125	0018 MC CMD HHC (WNF4AA)	1	1	0	0	**2**
Madigan	0125	USA MEDDAC POINT (W2H8AA)	2	0	0	0	**2**
Madigan	0125	DDEAMC	1	0	0	0	**1**
Madigan	0125	BACH	5	0	0	0	**5**
Madigan	0125	TAMC	1	1	0	0	**2**
Madigan	0125	PTDO-RESET	3	2	0	1	**6**
Madigan	0125	560th MCGA-WBNHAA	0	29	0	0	**29**
Madigan	0125	1872nd Head and Neck (WZJRAA)	1	0	0	0	**1**
Madigan	0125	CMD TF 94-7 (W4NYAA)	0	1	0	0	**1**
Madigan	0125	10 Field Hospital (WBH3AA)	3	0	0	0	**3**
Madigan	0125	MD DET FST (WBR3AA-0102)	2	0	0	0	**2**
Madigan	0125	1ST USASPT SINAI (W4NGAA)	1	1	0	0	**2**
Madigan	0125	575TH ASMC (WBNNAA)	5	0	0	0	**5**
Madigan	0125	SOCAF	3	0	0	0	**3**
Madigan	0125	MD HSP FIELD (WBKXAA)	1	0	0	0	**1**
Madigan	0125	USFOR-A HKIA NATO R2 (W4FG18)	1	0	0	0	**1**
Madigan	0125	0214 MD DET HOSP (WHLFAA)	1	0	0	0	**1**
Madigan	0125	0131 MD HSP FIELD (WBKXAA)	1	0	0	0	**1**
Madigan	0125	0247 MDHOSP (WGCCAA)	1	0	0	0	**1**
Madigan	0125	0001 SP CO THEATER (WJH5AA)	0	1	0	0	**1**
Madigan	0125	0274 MD DET FST (WBQVAA)	1	0	0	0	**1**
Madigan	0125	0006 CTR MED LOG (WNBHAA)	1	0	0	0	**1**
Madigan	0125	MFO	3	0	0	0	**3**
Madigan	0125	USFOR-A HKIA NATO R1 (W4FG18)	0	5	0	0	**5**

Part A: SCMH Okubo-JBLM (3 of 18)

MTF Readiness

MTF Name	MTF DMIS ID	Assigned Deployable Capability	Officer	Enlisted	ARC	Civ	Totals
Madigan	0125	0915 MD TM FST (WZXCAA)	1	0	0	0	**1**
Madigan	0125	0002 MD TM FRST (WBRCAA)	1	0	0	0	**1**
Madigan	0125	SOCAF	2	0	0	0	**2**
Madigan	0125	W6AK06-US EMBASSY QATAR	0	1	0	0	**1**
Madigan	0125	0909 MD TM FST (WZXFAA)	2	0	0	0	**2**
Madigan	0125	0547 MD CO ASMC (WBN8AA)	5	0	0	0	**5**
Madigan	0125	0047 MD HSP CSH (WG4UAA)	4	0	0	0	**4**
		TOTALS	**61**	**45**	**0**	**1**	**107**

Line Mission Readiness

LINE UNITS SERVED	SUBORDINATE UNIT BREAKDOWN	CONSOLIDATED AGGREGATE NUMBERS
I Corps Units		20072
HQ	778	
7th ID	274	
16th CAB	2013	
2-2 IN	4390	
1-2 IN	4430	
17th Fires	1221	
555 EN	1523	
DIVARTY	176	
201st BFSB	659	
593rd ESC	1704	
62nd MED	1049	
51 SIG	516	
42nd MP	1307	
U.S. Army Alaska	32	

Part A: SCMH Okubo-JBLM (4 of 18)

Line Mission Readiness

LINE UNITS SERVED	SUBORDINATE UNIT BREAKDOWN	CONSOLIDATED AGGREGATE NUMBERS
1st Special Forces Group	1989	1989
2nd BN, 75th Ranger Regiment	846	846
4th BN, 160th SOAR	611	611
Madigan Army Medical Center	1509	1662
Warrior Transition Battalion	153	
Yakima Training Center	2	2
189th IN	287	287
404TH AFSB	22	22
6th MP	147	147
34th EN FWD ENG SPT	2	2
404TH	1	1
81 IN DETAIL	3	3
833D US ARMY TRANS BN	7	7
CONTRACTING	33	33
DENTAC	69	69
DET WEST	19	19
ENDIST	76	76
FORSCOM UNIT SUPPORT	1	1
JT REG MED PLNG NW	1	1
NCOA	61	61
NWJRCF	77	77
PEB	20	20
PHC	16	16
USA MED RSCH DIRECT WEST	5	5
USA TRIAL DEFENSE SERVICE	1	1
USAG	36	36
VET COM	70	70
TOTAL AGGREGATE NUMBER OF PERSONNEL SUPPORTED		**26136**

Part A: SCMH Okubo-JBLM (5 of 18)

Installation

Installation Name	MTF DMIS ID	Affiliated Location Name	Affiliated Location DMIS ID	Installation Mission	Medical Units assigned to mission
CAL MED	0247	SATCOM,Camp Roberts, CA	N/A	SATCOM Support	CAL MED PM- IH
CAL MED	0247	Presidio of Monterey, CA	N/A	Defense Language Institute	CAL MED PM- IH/OH/EH/APHN
CAL MED	0247	Fort Hunter Liggett, CA	N/A	Western Combat Support Training Ctr.	CAL MED PM- IH/OH/EH/APHN
CAL MED	0247	Moffit Field Mountain View, CA	N/A	Western Army Reserve HQ	CAL MED PM- EH/APHN
CAL MED	0247	BT Collins Sacramento, CA	N/A	Western Combat Support	CAL MED PM- EH
CAL MED	0247	Camp Parks, CA	N/A	Western Combat Support Training Ctr.	CAL MED PM- IH/EH/APHN
CAL MED	0247	Marine Ocean Terminal Concord, CA	N/A	Ocean Terminal Support	CAL MED PM- OH
CAL MED	0247	Defense Distribution Depot Tracy, CA	N/A	Depot Support	CAL MED PM- EH
CAL MED	0247	Navel Postgraduate School Monterey, CA	N/A	Graduate School Support	CAL MED PM- IH/OH/EH/APHN
California Medical Detachment (CAL MED), Presdio of Monterey	0247	Ord Military Community, CA	N/A	Defense Language Institute support	CAL MED PM- Industrial Hygiene (IH)/Occupational Health (OH)/Environmental Health (EH)/Army Public Health Nursing (APHN)
Fort Hunter Liggett, CA	0125	Madigan AMC	NA (line funded- AT Site Support)	Reserve Training Center	Role 1 Aid Station

Part A: SCMH Okubo-JBLM (6 of 18)

Installation

Installation Name	MTF DMIS ID	Affiliated Location Name	Affiliated Location DMIS ID	Installation Mission	Medical Units assigned to mission
JBLM	0125	Madigan AMC	0125	I Corps HQ; train and project America's combat power	Medical Center, ambulance, occ/env health
JBLM	0125	Madigan Annex-JBLM	1480	I Corps HQ; train and project America's combat power	Outpatient Behavioral Health
JBLM	0125	EBH 555 EN/17 Fires-JBLM	1489	I Corps HQ; train and project America's combat power	Embedded Behavioral Health
JBLM	0125	AMH Winder- JBLM	1646	I Corps HQ; train and project America's combat power	Soldier & Family Primary Care Medical Home
JBLM	0125	AMH Okubo- JBLM	1649	I Corps HQ; train and project America's combat power	Soldier Centered Medical Home
JBLM	0125	Preventive Medicine-JBLM	6080	I Corps HQ; train and project America's combat power	Occ/ env/ public health
JBLM	0125	AMH 1-2 Ghost BDE	6094	I Corps HQ; train and project America's combat power	Soldier Centered Medical Home
JBLM	0125	AMH Puyallup- JBLM	6116	I Corps HQ; train and project America's combat power	Community Based Medical Home
JBLM	0125	AMH South Sound-JBLM	6117	I Corps HQ; train and project America's combat power	Community Based Medical Home
JBLM	0125	EBH 1/2 Clinic- JBLM	6185	I Corps HQ; train and project America's combat power	Embedded Behavioral Health
JBLM	0125	EBH 2/2 Clinic- JBLM	6186	I Corps HQ; train and project America's combat power	Embedded Behavioral Health
JBLM	0125	EBH Special Forces-JBLM	6187	I Corps HQ; train and project America's combat power	Embedded Behavioral Health
JBLM	0125	AHC - McChord Medical Clinic - JBLM	1485	I Corps HQ; train and project America's combat power	Family Primary Care
JBLM	0125	CTR For Autism-CARES -JBLM	6085	I Corps HQ; train and project America's combat power	Autism Services
JBLM	0125	NICOE INTREPID SPIRITS - JBLM	6229	I Corps HQ; train and project America's combat power	TBI Services

Part A: SCMH Okubo-JBLM (7 of 18)

Installation

Installation Name	MTF DMIS ID	Affiliated Location Name	Affiliated Location DMIS ID	Installation Mission	Medical Units assigned to mission
Presidio of Monterey, CA	0125	AHC Monterey	0247	Defense Language Institute; Naval Post Graduate School	Primary Care, occ/env health, immunizations
Presidio of Monterey, CA	0125	AMH Gourley-Monterey	6071	I Corps HQ; train and project America's combat power	Family Primary Care Medical Home
Sierra Army Depot, Herlong, CA	125	Madigan AMC	NA	Army Working Capital Fund installation	Occ health/ industrial hygiene
Yakima Trainig Center	125	Madigan AMC	NA	Training Center	Occ health/ industrial hygiene

Med Hold

Installation Name	MTF DMIS ID	Do you provide medical hold? (Yes/No)	How many medical hold beds to you have?	Is you medical hold line or medical funded (or both)?	How do you execute medical hold?	What is your definition of medical hold?
MAMC	0125	NO	We do not have beds . The Warrior Transition Battalion has 232 allocated Barracks rooms for Soldiers in Transition.	The WTB barracks are currently funded through Installation Command. Our Operations Budget is through MEDCOM.	Soldiers are assigned or attached to our organization based on COMPO 1, 2, and 3 as well as Region. COMPO 1 Soldiers are assigned to the organization by a three member voting board (SC Rep, MTF Rep, WTB CDR). Compo 2 and 3 are attached to our organization for medical evaluations, rehabilitation, or undergoing a medical board process.	The WTB is not a medical hold organization. It is an organization that provides case management for Soldiers with complex cases where parent units can meet the Soldier's needs for rehabilitation. Soldiers assigned or attached to the WTB are in transition back to the force or out of the service.

Part A: SCMH Okubo-JBLM (8 of 18)

Exceptional Family Member Program

MTF Medical Specialties supporting EMF	Network Specialties Supporting EMF	Number of EFM Supported
Madigan		3415
CALMED		
FAMILY PRACTITIONER		64
PEDIATRICIAN		31
	SPEECH LANGUAGE PATHOLOGIST	20
	PSYCHOLOGIST - ADULT	15
	PSYCHIATRIST, ADULT	13
	OCCUPATIONAL PEDIATRIC THERAPIST	11
	PHYSICAL THERAPIST	11
	DEVELOPMENTAL PEDIATRICIAN	10
	NEPHROLOGIST, ADULT	9
	AUDIOLOGIST	9
	OTORHINOLARYNGOLOGIST	9
	ENDOCRINOLOGIST, ADULT	8
	ALLERGIST/IMMUNOLOGIST	8
	NEUROLOGIST, PEDIATRIC	8
	PSYCHIATRIST, PEDIATRIC	7
	PSYCHOLOGIST - PEDIATRIC	7
	BEHAVIOR ANALYST	7
	OPHTHALMOLOGIST	7
	SOCIAL WORKER	6
	GYNECOLOGIST	6
	RHEUMATOLOGIST	6
	DERMATOLOGIST	6
	ENDOCRINOLOGIST, PEDIATRIC	5
	INTERNIST	5
	CARDIOLOGIST, PEDIATRIC	5

Part A: SCMH Okubo-JBLM (9 of 18)

Exceptional Family Member Program

MTF Medical Specialties supporting EMF	Network Specialties Supporting EMF	Number of EFM Supported
CALMED		
PEDIATRICIAN		
	PULMONOLOGIST - ADULT	5
	HEMATOLOGIST/ONCOLOGIST, ADULT	4
	NEUROLOGIST, ADULT	4
	GASTROENTEROLOGIST, PEDIATRIC	3
	GASTROENTEROLOGIST, ADULT	3
	PAIN CLINIC	3
	PULMONOLOGIST - PEDIATRIC	3
	HEMATOLOGIST/ONCOLOGIST, PEDIATRIC	2
	OCCUPATIONAL THERAPIST	2
	SURGEON, GENERAL	2
	RADIOLOGY	2
	SURGEON, ADULT ORTHOPEDIC	2
	PLASTIC SURGEON-PEDIATRIC	2
	CARDIOLOGIST, ADULT	1
	ORTHOPEDIC SURGEON - PEDIATRIC	1
	PODIATRIST	1
	RESPIRATORY THERAPIST	1
	SLEEP SPECIALIST	1
	CLEFT PALATE TEAM--PEDIATRIC	1
	GENETICS	1
	DIETARY/NUTRITION	1

Part A: SCMH Okubo-JBLM (10 of 18)

Education & Training

Name of Program	Number In program	Program Length	Non-military Users	Associated locations	Accrediting Body
Emergency Medicine Residency	36	3 years	0	University of Washington, Harborview Medical Center, Washington Poison Control Center, Seattle, WA; Legacy Emanuel Medical Center, Portland, OR; Providence St. Peter, Olympia, WA; Providence Sacred Heart, Spokane, WA	ACGME
Family Medicine Residency	20	3 years	0	Harborview Medical Center; Mary Bridge Children's Hospital, Tacoma, WA	ACGME
Clinical informatics (Family medicine) Fellowship	5	2 years	0	0	ACGME
Internal Medicine Residency	36	3 years	0	St. Clare Hospital, Multicare Health System, Tacoma, WA	ACGME
Neurology Residency	9	4 years	0	Harborview Medical Center, University of Washington Swedish Medical Center Valley Medical Center, Seattle, WA; Mary Bridge Children's Hospital, Tacoma, WA	ACGME
Obstetrics and Gynecology Residency	15	4 years	0	Multicare Health System, St. Joseph's Hospital, Tacoma, WA	ACGME
Maternal-fetal Medicine Fellowship	3	3 years	0		ACGME
Ophthalmology Residency	6	3 years	0	Harborview Medical Center, Ophthalmic Consultants Northwest, Seattle, WA	ACGME
Orthopaedic Surgery Residency	17	5 years	0	Seattle Children's Hospital, Harborview Medical Center, Seattle, WA; Olympia Orthopedic Associates, Olympia, WA; Puget Sound Orthopedics, Tacoma, WA; Shriner's Hospitals for Children, Spokane, WA	ACGME
Otolaryngology Residency	10	5 years	0	University of Washington, Seattle, Children's Hospital, Swedish Medical Center, Seattle, WA; Providence Sacred Heart Medical Center, Spokane, WA	ACGME
Pathology-anatomic and clinical Residency	10	4 years	0	University of Washington Medical Center, Seattle, WA; Pierce County Medical Examiner, Tacoma, WA	ACGME
Pediatrics Residency	24	3 years	0	Seattle Children's Hospital Seattle, WA; Mary Bridge Children's Hospital, Tacoma, WA	ACGME

Part A: SCMH Okubo-JBLM (11 of 18)

Education & Training

Name of Program	Number In program	Program Length	Non-military Users	Associated locations	Accrediting Body
Developmental-behavioral Pediatrics Fellowship	6	3 years	0	Seattle Children's Hospital, University of Washington, Seattle, WA	ACGME
Preventive Medicine Residency (General, Public Health, Aer)	6	2 years	0	Tacoma Pierce County Health Department, Tacoma, WA; University of Washington, Seattle, WA; Uniformed Services University, Bethesda, MD	ACGME
Radiology-diagnostic Resudebct	16	4 years	0	Seattle Children's Hospital, Harborview Medical Center, Seattle, WA	ACGME
Surgery Residency	21	5 years	0	Providence Sacred Heart Medical Center, Spokane, WA; St. Joseph's Hospital, Mary Bridge Hospital, Tacoma, WA; University of Washington Medical Center, Harborview Medical Center, Swedish Medical Center, Seattle, WA; Legacy Emanuel Hospital and Health Center, Portland, OR	ACGME
Urology Residency	3	4 years	0	Seattle Children's Hospital, Harborview Medical Center, Virginia Mason Medical Center, Seattle, WA; Multicare Health System, Tacoma, WA	ACGME
Transitional Year Internship	22	1 year	0	0	ACGME

Part A: SCMH Okubo-JBLM (12 of 18)

Education & Training

Name of Program	Number In program	Program Length	Non-military Users	Associated locations	Accrediting Body
NON-ACGME PROGRAMS					
Reproductive Endocrinology and Infertility Fellowship	2	3 years	0	Seattle Reproductive Endocrinology, Seattle, WA	American Board of Obstetrics and Gynecology (ABOG)
EM Austere and Wilderness Medicine Fellowship	2	1 year	0	0	N/A
Emergency Medicine Ultrasound Fellowship	1	1 year	0	0	N/A
Faculty Development Fellowship	5	2 years	0	0	N/A
Clinical Psychology Internship	7	1 year	0	0	American Psychological Association (APA)
Clinical Psychology Residency	6	1 year	0	0	American Psychological Association (APA)
Graduate Program in Nutrition Care Internship	3	1 year	0	0	Accreditation Council for Education in Nutrition and Dietetics (ACEND)

Part A: SCMH Okubo-JBLM (14 of 18)

Education & Training

Name of Program	Number In program	Program Length	Non-military Users	Associated locations	Accrediting Body
NON-ACGME PROGRAMS					
Oral and Maxillofacial Surgery Residency	5	4 years	0	0	Commission on Dental Accreditation
Pharmacy Residency	3	1 year	2	0	American Society of Health System Pharmacists
Social Work Internship	5	26 months		0	AMEDD Center and School
Physical Therapy Internship	2	2 years	0	0	
Emergency Medicine Physician Assistant Residency	3	18 months	0	MultiCare Good Samaritan, Puyallup, WA; Mary Bridge Children's Hospital, Tacoma Trauma Trust, Tacoma, Wa; Washington Poison Control, Seattle, WA	Accreditation Review Commission and Education for Physician Assistants (ARC-PA)
Orthopaedics Physician Assistant Fellowship	2	1.5 years	0	Harborview Medical Center, Seattle, WA; Shriner's Hospital for Children, Spokane, WA	Accreditation Review Commission and Education for Physician Assistants (ARC-PA)
Inter-service Physician Assistant Program (IPAP)	2	13 months	0	0	

Part A: SCMH Okubo-JBLM (15 of 18)

Education & Training

Name of Program	Certified DOD New Starts	Number In program	Program Length	Non-military Users	Associated locations	Remarks
Phase 2 Advanced Individual Training Company (C Co)						
Orthopedic Specialist (68B)	10	0	6 weeks	0		3 cycles of 3 Soldiers per year number of Soldiers depends on number of overall students in that cycle and they rotate through the different phase II sites
Practical Nursing Specialist (68C)	100	93	40 weeks	0	American Lake VA Medical Center, Tacoma, WA	2 cycles of 50 Soldiers per year
Operating Room Specialist (68D)	40	8	12 weeks	0		4 cycles of 10 Soldiers per year
Physical Therapy Speciliast (68F)	6	2	10 weeks	0		3 cycles of 2 Soldiers per year
Medical Laboratory Specialist (68K)	50	15	6 months	0		4-5 cycles of 10 Soldiers per year
Orthopaedics Physician Assistant Fellowship	2	1.5 years	0	Harborview Medical Center, Seattle, WA; Shriner's Hospital for Children, Spokane, WA	Accreditation Review Commission and Education for Physician Assistants (ARC-PA)	
Inter-service Physician Assistant Program (IPAP)	2	13 months	0	0		

Part A: SCMH Okubo-JBLM (16 of 18)

Education & Training

Name of Program	Certified DOD New Starts	Number In program	Program Length	Non-military Users	Associated locations	Remarks
Phase 2 Advanced Individual Training Company (C Co)						
Occupational Therapy Specialist (68L)	3	0	18 weeks	0		3 cycles of 1 Soldiers per year number of Soldiers depends on number of overall students in that cycle and they rotate through the different phase II sites
Cardiovascular Specialist (68N)	10	6	35 weeks	0		2 cycles of 5 Soldiers per year
Radiology Speciliast (68P)	216	9	22 weeks	0		12 cycels of 18 Soldiers per year
Ear, Nose and Throat Specialist (68U)	12	0	7 weeks	0		3 cycles of 4 Soldiers max per year
Eye Specialist (68Y)	9	0	5 weeks	0		3 cycles of 3 Soldiers per year

Part A: SCMH Okubo-JBLM (17 of 18)

Education & Training

Name of Program	Certified DOD New Starts	Number In program	Program Length	Non-military Users	Associated locations	Number Classes Per Year	Non-military Users
Madigan Consolidated Education Division (MCED)							
68D Phase 2 AIT	0		8	12 weeks	n/a	3	0
PNC Phase 2 AIT	0	0	51Jr/41Sr	51 weeks	Off campus clinicals at American Lake VA	2	0
66E Perioperative Course	0	0	5	16 weeks	n/a	3	0 (Avg 1-2 per yr)
66F CRNA Program	N/A	N/A	3Jr/3Sr	104 weeks	Seattle VA Puget Sound Health Care System, Seattle WA; Harbor View Medical Center, Seattle WA; Southern Arizona VA Health Care System, Tucson AZ; Univ. of Washington, Seattle WA (available - not currently used)	2	0
DNP	N/A	N/A	3	52 weeks		3	0

Part A: SCMH Okubo-JBLM (18 of 18)

Education & Training

JBLM Soldiers in Facility by Unit		
	Current	**FY18**
62nd MED BDE	6	30
1-2 SBCT	1	0
98 MED	1	0
Other	3	6
SOF	0	18
Total	**11**	**57**

Civilian Students by Environment		
	Current	**FY18**
Radiology tech	3	
Nurse Practicioner	2	
BSN	1	
Respiratory Therapist	1	
MSW	1	
Midwifery	1	
Lab Tech	1	
Speech Pathology	1	
Audiology	1	
Total:	12	165

Part B: Relevant Section 703 Report Detail

Market Information	Medical Center Criteria				
MSM Name/MTF Name	Population	Referrals	Tertiary Care	Trauma Capabilities	GME/GDE Programs
	Beneficiaries in Catchment Area Plus	*Total Referral Encounters*	*ACSTrauma Specialties (out of 20)*	*CCCT Specialties (out of 5)*	*Number of Programs GME/GDE*
SAN DIEGO	**411,045**	**651,492**	**19**	**5**	**22/5**
NH CAMPPENDLETON NMC SAN DIEGO		*160,953*	*12*	*5*	*2/2*
		490,539	*19*	*5*	*20/3*
PUGET SOUND	**308,659**	**356,858**	**19**	**5**	**24/2**
AMCMADIGAN-LEWIS NH BREMERTON		*295,752*	*19*	*5*	*24/2*
		50,156	*10*	*4*	*0/0*
SAN ANTONIO	**246,043**	**619,744**	**20**	**5**	**35/1**
AMC BAMC-FSH		*619,744*	*20*	*5*	*35/1*

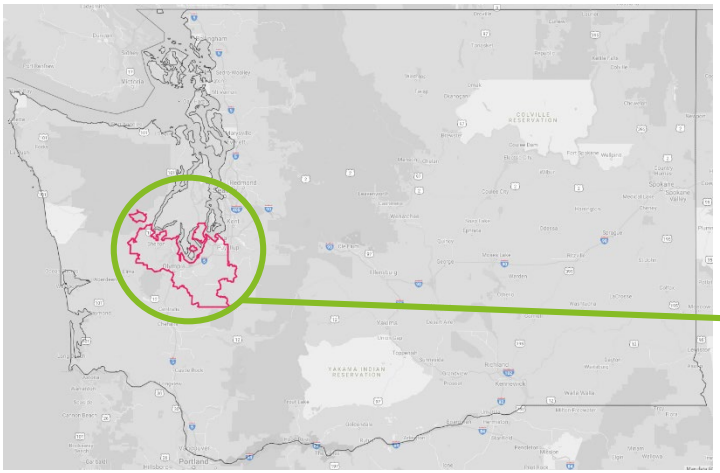
MHS Section 703 Workgroup

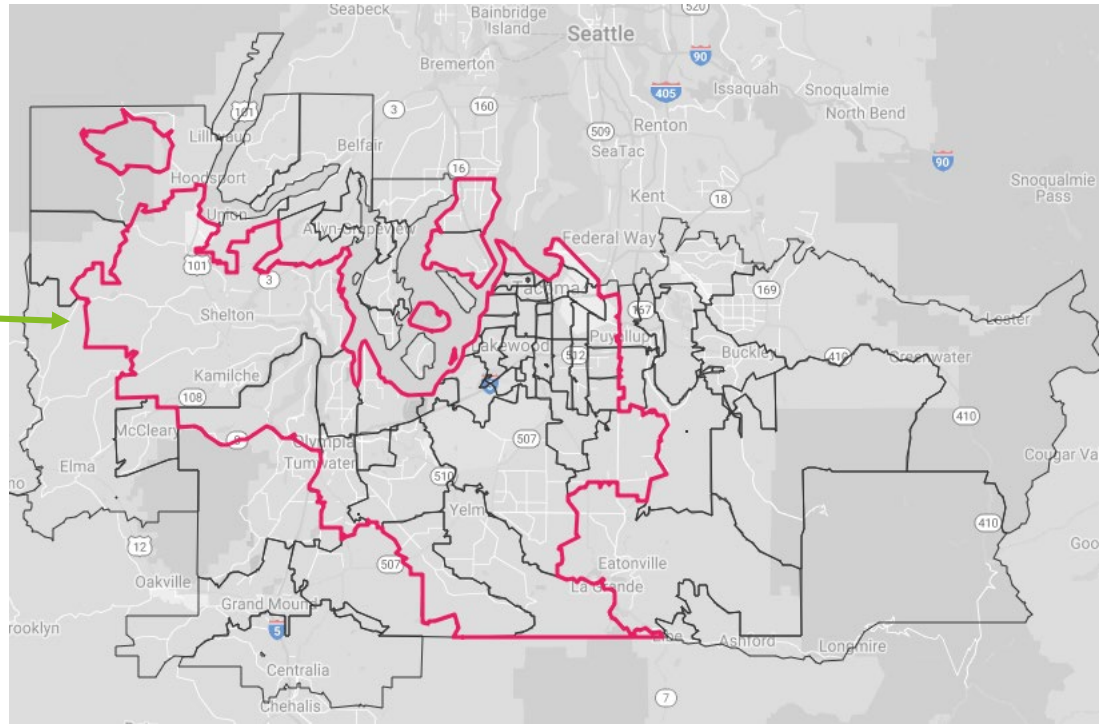
SCMH Okubo JBLM Network Assessment Discussion

1 May 2019

Network Assessment: Okubo

Scenario: SCMH Okubo JBLM is a Primary Care clinic that is being evaluated for closure



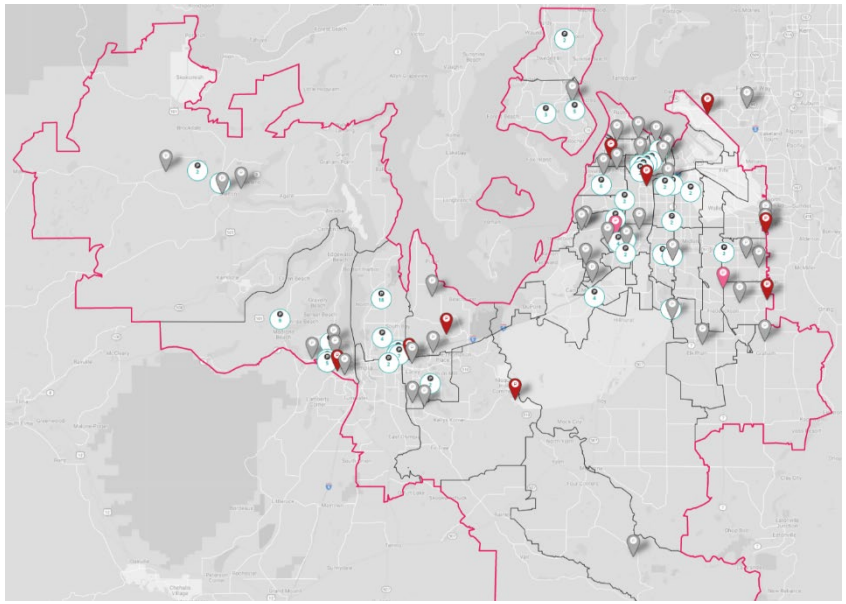


Note: SCMH Okubo JBLM does not have beneficiaries attributed to it via Catchment ID, MTFSA, PRISM ID, or Enrollment ID

Note: To estimate the geographic market within a 30-minute, and 60-minute, drive time of the MTF, we assumed an average driving speed of 30 MPH, and thus a 15-mile radius for the 30-minute standard, and a 40-mile radius for the 60-minute standard, around the zip code of the MTF was determined as the geographic market

Okubo: Network Adequacy Analysis (1 of 2)

Primary Care



Key

= 15-mile (30-minute) boundary

- The geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive-time **includes 72 zip codes and three partial counties** *(Mason, Pierce, Thurston)*

Accepting New Patients?	Number of Practice Sites	Number of Physicians
Family Practice	105	135
General Practice	14	11
General Preventative Medicine	2	2
Internal Medicine	78	83
Pediatrics	22	67
Grand Total	221	298

Shading is based on population within the zip code and map scale

Okubo: Network Adequacy Analysis (2 of 2)

The **Primary Care providers** within the **30-minute drive-time** standard ***are capable*** of accepting incremental demand from beneficiaries utilizing services at SCMH Okubo JBLM

Select View: Supply | Display Options: Market / Client | Supply (Low – High)

Specialty Rollup	Specialty	Total	Mason	Pierce *	Thurston
Primary Care	General/Family Practice	653	17	468	168
Primary Care	Internal Medicine	323	7	253	63
Primary Care	Pediatrics	231	3	195	33

Current Supply (Not Limited to TRICARE)

- The supply of Primary Care providers is concentrated in Pierce county, where the MTF is located, with a significant amount of providers also located in nearby Thurston county

Select View: Demand | Display Options: Market / Client | Demand (Low – High)

Specialty Rollup	Specialty	Total	Mason	Pierce *	Thurston
Primary Care	General/Family Practice	549	22	398	129
Primary Care	Internal Medicine	380	18	270	92
Primary Care	Pediatrics	197	7	147	43

Forecasted Demand

- Population growth over the last five years **(2014 to 2018)** has been very high at **11.2%**
- Population growth is projected to level out over the next five years **(2019 to 2023)** to **5.5%**

Select View: (Shortage)/Surplus | Display Options: Market / Client | Show Values As: Percentages / Numbers | Shortage (High – Low) | Surplus (Low – High)

Specialty Rollup	Specialty	Total	Mason	Pierce *	Thurston
Primary Care	General/Family Practice	104	(5)	70	39
Primary Care	Internal Medicine	(57)	(11)	(17)	(29)
Primary Care	Pediatrics	34	(4)	48	(10)

Resulting Shortage/Surplus

- Overall surpluses of General / Family Practice and Pediatric providers is projected in the market, with a small shortage of Internal Medicine providers that can be offset by these surpluses
- The market ***is capable of accepting incremental demand from beneficiaries utilizing services at Okubo***

*County in which MTF is located

Okubo: Targeted Practice Profiles (1 of 2)

Based on the number of Primary Care practices accepting TRICARE or other government-sponsored insurance and offering extended hours care, many providers are projected to meet MHS access standards

Primary Care Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	202	1.4
Medium (5-9)	16	6.4
Large (10+)	3	13.7
Grand Total	221	2.4

Practice Name[1]	Monthly Extended Hours
Providence St Peter Hospitalists	105.0
Providence Medical Group Hospitalists	105.0
Seattle Childrens Inpatient Pediatric Specialists	105.0
Western State Hospital Internal Medicine	105.0
Capital Medical Center Olympia Hospitalists	105.0
Pacific General Medical Clinic	35.0
Sea Mar Thurston Walk-In Clinic	32.0
MultiCare Indigo Urgent Care	21.0
US HealthWorks Medical Group	15.0
South Sound Clinic	15.0
Franciscan Medical Clinic Canyon Road	15.0
MultiCare Lakewood Urgent Care	13.0
MultiCare Spanaway Urgent Care	13.0
Grand Total	820.0

HS Alignment	Number of Practice Sites	Number of Physicians
Other	34	135
(Aligned to Multiple Health Systems)	184	154
Catholic Health Initiatives	3	9
Grand Total	221	298

Hospital Alignment	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	72	82
Providence St Peter Hospital	23	49
Tacoma General Hospital	10	34
Capital Medical Center	16	26
Mary Bridge Children'S Hospital	6	21
Multicare Allenmore Hospital	7	20
St Joseph Medical Center	24	20
Multicare Good Samaritan Hospital	10	14
Saint Clare Hospital	5	10
Seattle Children'S Hospital	1	8
Mason General Hospital	3	7
Madigan Army Medical Center	4	6
Western State Hospital	1	1
(Practices without a Physician Count)	39	
Grand Total	221	298

1. List includes top 13 practices by extended hours

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

Okubo: Targeted Practice Profiles (2 of 2)

While ability and willingness to accept TRICARE patients must be confirmed, the vast majority of providers in the Okubo market already accept TRICARE or another government sponsored insurance, and many are already contracted to provide services to TRICARE beneficiaries

Primary Care Providers

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	133	138
High Likelihood*	8	5
Medium Likelihood	64	121
Low Likelihood	16	34
Grand Total	221	298

Contracted Practice Sample	Specialty
Peninsula Family Medical Center	Family Practice
Hawks Prairie Family Medicine	Family Practice
Olympia Pediatrics	Pediatrics
Pediatric Associates	Pediatrics
University Place Pediatric Clinic	Pediatrics
Pioneer Family Practice	Family Practice
Franciscan Medical Clinic Canyon Road	Family Practice
Pacific General Medical Clinic	General Practice
Providence Medical Group	Internal Medicine
UW Neighborhood Olympia Clinic	Family Practice
Vantage Physicians	Family Practice
Northwest Family & Spinal Clinic Inc. PS	Family Practice
Black Hills Pediatrics	Pediatrics
Community Health Care	Family Practice
West Olympia Internal Medicine	Internal Medicine
Franciscan Prompt Care	Family Practice
Christian Family Care	Internal Medicine

Currently Contracted - The provider organization has a history of submitting In-Network claims to TRICARE
High Likelihood* – The provider organization has a history of submitting Out-of-Network claims to TRICARE
Medium Likelihood – Providers are accepting Medicare and/or Medicaid
Low Likelihood – The provider organization has a history of not accepting Government Sponsored Health Plan patients

***Note:** The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide and "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

Appendix A

1. Alternate Slides

Network Assessment: Okubo

The map below details county borders containing zip codes within the 30-minute drive time boundary

Primary Geography for Evaluation:

Primary Care Services:

- Pierce, Thurston

Specialty Care Services:

- N/A

Secondary Geography for Evaluation:

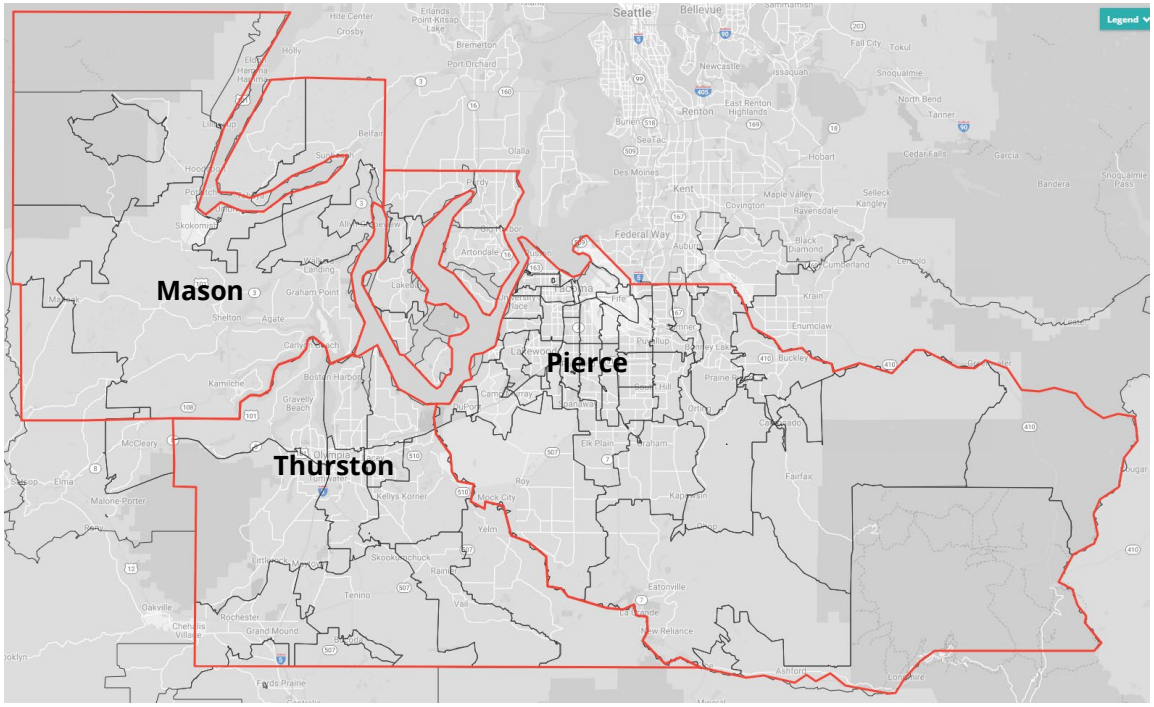
Primary Care Services:

- Mason

Specialty Care Services:

- N/A

Drive-time boundary is the county that encompasses zip codes within drive time radius from MTF



Primary Network Adequacy Evaluation

Secondary Network Adequacy Evaluation

Part D: P4I Measures (1 of 17)

MHS Dashboard - SCMH OKUBO-JBLM

All CI RMG TRN My

Filter

Export

View as of

Layout

Apply Clear

Go back to: **MHS**

Readiness- **Medically** Ready Force

Individual Medical Readiness (IMR)

No data is currently available

Deployment Limiting Med/Dent Condition to fit

Click documentation icon for measure details

Percent of Providers Meeting KSAs for General Surgery

Click documentation icon for measure details

Percent of Providers Meeting KSAs for Orthopedic Surgery

Click documentation icon for measure details

Part D: P4I Measures (2 of 17)

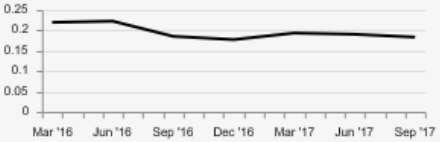
Better Heath- **Improve** Well-Being

Health Related Quality of Life

No data is currently available

Obesity Prevalence in Adults

N/A



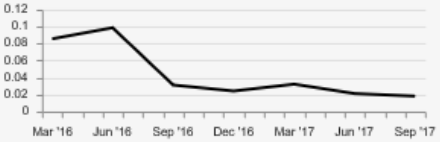
Current Data Date: **Sep '18**

Freq of Update: **Quarterly**

Lower is better

Obesity Prevalence in Children

N/A



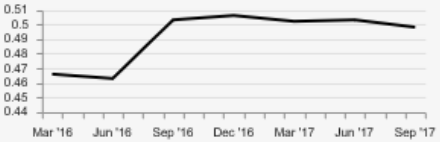
Current Data Date: **Sep '18**

Freq of Update: **Quarterly**

Lower is better

Overweight Prevalence in Adults

N/A



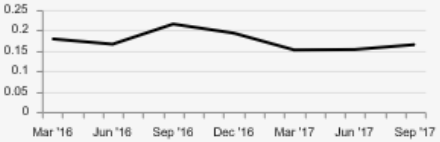
Current Data Date: **Sep '18**

Freq of Update: **Quarterly**

Lower is better

Overweight Prevalence in Children

N/A



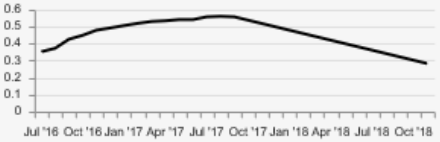
Current Data Date: **Sep '18**

Freq of Update: **Quarterly**

Lower is better

Cessation Counseling Amongst Tobacco Users

28.1 %

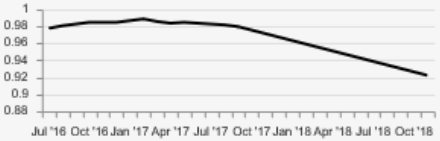


Current Data Date: **Nov '18**

Freq of Update: **Monthly**

Tobacco Use Assessment

92.2 %



Current Data Date: **Nov '18**

Freq of Update: **Monthly**

Part D: P4I Measures (3 of 17)

Better Care- **Improve** Clinical Outcomes

Risk Adjusted Mortality (All Cause)

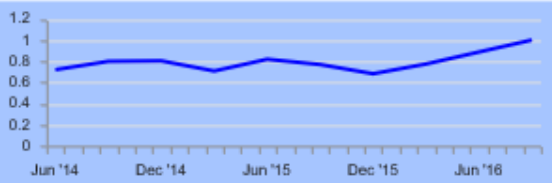
No data is currently available

Inpatient: Recommend Hospital (Satisfaction)

No data is currently available

Outpatient Provider Communication

100.00 %



Current Data Date

Sep '16

Freq of Update

Quarterly

Part D: P4I Measures (4 of 17)

Better Care- **Improve** Safety

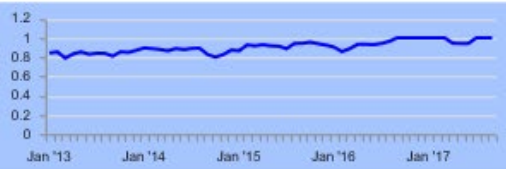
Catheter-Associated Urinary Tract Infections - SIR	No data is currently available
Central Line–Associated Bloodstream Infections - SIR	No data is currently available
WSS (Wrong Site Surgery)	No data is currently available
URFO (Unintended Retained Foreign Objects)	No data is currently available
NSQIP (30 Day) All Case Morbidity Index	Click to view the report
NSQIP (30 Day) All Case Mortality Index	Click to view the report

Part D: P4I Measures (5 of 17)

Better Care- **Improve** Condition-based Quality Care

Diabetes A1c Testing

100.00 %



Current Data Date: Sep '17

Freq of Update: Monthly

Low Back Pain Imaging Studies

81.38 %

Current Data Date: Sep '17

Freq of Update: Monthly

Children with Pharyngitis Appropriate Testing

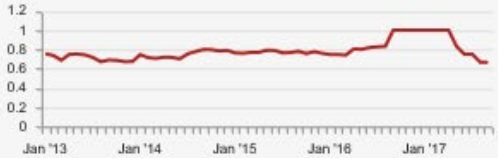
50.00 %

Current Data Date: Jun '17

Freq of Update: Monthly

HEDIS Breast Cancer Screening

N/A

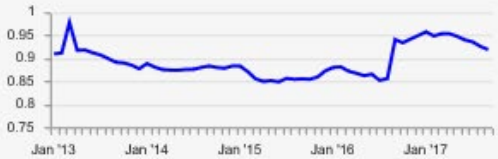


Current Data Date: Oct '18

Freq of Update: Monthly

HEDIS Cervical Cancer Screening

N/A

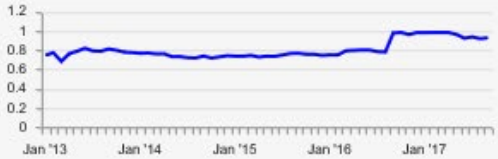


Current Data Date: Oct '18

Freq of Update: Monthly

HEDIS Colon Cancer Screening

N/A



Current Data Date: Oct '18

Freq of Update: Monthly

Part D: P4I Measures (6 of 17)

7-Day Mental Health Follow-Up

N/A

Current Data Date
Oct '18

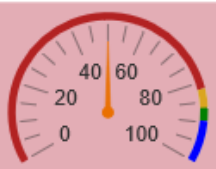
Freq of Update
Monthly

HEDIS All Cause Readmissions

No data is currently available

Well Child

50.00 %



Current Data Date
Jul '17

Freq of Update
Monthly

IQI #33 Primary Cesarean Section

No data is currently available

Postpartum Hemorrhage

No data is currently available

Unexpected Newborn Complication #716

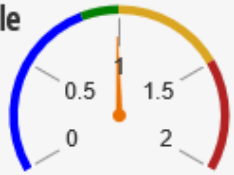
No data is currently available

Part D: P4I Measures (7 of 17)

Better Care- **Improve** Comprehensive Primary Care

Days to Third Next Available 24 Hour Appointment

N/A



Current Data Date: **Dec '18**

Freq of Update: **Monthly**

Lower is better

Days to Third Next Available Future Appointment

N/A

Current Data Date: **Dec '18**

Freq of Update: **Monthly**

Lower is better

Potentially Recapturable PC Leakage to the Network

N/A

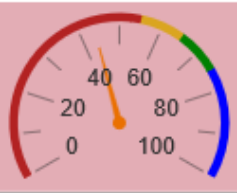
Current Data Date: **Oct '18**

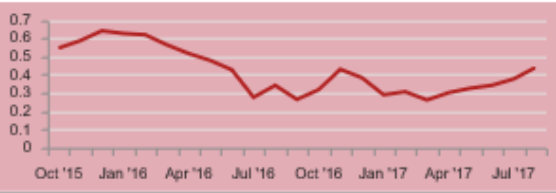
Freq of Update: **Monthly**

Lower is better

PCM Continuity

43.78 %





Current Data Date: **Aug '17**

Freq of Update: **Monthly**

Part D: P4I Measures (8 of 17)

Better Care- **Optimize & Standardize** Access

Percent of Direct Care Enrollees with Secure Messaging

No data is currently available

SM Response Time One Business Day

No data is currently available

Satisfaction with Getting Care When Needed

66.13 %

Current Data Date
Sep '18

Freq of Update
Quarterly

Specialty Care: Referral Order to Book

4.03

Current Data Date
Jul '17
Lower is better

Freq of Update
Monthly

Specialty Care: Booked to Actual Appt

13.19

Current Data Date
Jul '17
Lower is better

Freq of Update
Monthly

Part D: P4I Measures (9 of 17)

Ambulatory Specialty Care Leakage	No data is currently available
Active Duty Days to Primary Care Appointments	No data is currently available
Active Duty Days to Specialty Care Appointments	No data is currently available

MEB Stage Timeliness

Click documentation icon for measure details

Part D: P4I Measures (10 of 17)

Better Care - **Improve** Regulatory Compliance

American Council for Graduate Medical Education (ACGME) Accreditation Status

Click documentation icon for measure details

Accreditation for DoD Clinical Laboratories

Click documentation icon for measure details

Joint Commission Accreditation

Click documentation icon for measure details

Part D: P4I Measures (11 of 17)

Lower Cost - **Improve** Stewardship

Per Member Per Month

No data is currently available

Total Purchased Care Cost

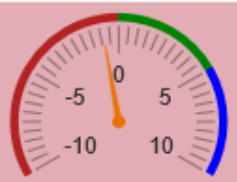
No data is currently available

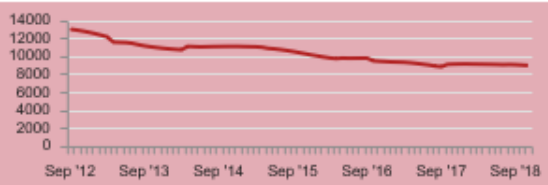
Private Sector Care Cost per Prime Enrollee

No data is currently available

Total Empanelment

-0.8 %





Current Data Date

Nov '18

Freq of Update

Monthly

Pharmacy Percent Retail Spend

No data is currently available

Part D: P4I Measures (12 of 17)

AD: Spec Prov Efficiency	No data is currently available
Overall Occupancy Rate (US)	No data is currently available
ICU Occupancy Rate (US)	No data is currently available

Enterprise Support Activity (ESA) Net Benefit

Click documentation Icon for measure details

Part D: P4I Measures (13 of 17)

MHS Dashboard - SCMH OKUBO-JBLM

All | CI | RMG | TRN | My

Filter

Export

View as of

Apply | Clear

Layout

Go back to: **MHS**

∨	= decrease in current value from prior
∧	= increase in current value from prior
>	= no change in current value from prior
Trend – the number of data periods corresponding to the performance trend direction	

Readiness- Medically Ready Force

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	SCMH OKUBO-JBLM Current	Prior	Performance	Trend
IMR	-	4/2019	-	-	-	-	-	-	-	-
Deployment Limiting Med/Dent Condition	-	4/2019	-	-	-	-	-	-	-	-
Percent Meeting KSAs General Surgery	-	2/2019	-	-	-	-	-	-	-	-
Percent Meeting KSAs Orthopedic Surgery	-	2/2019	-	-	-	-	-	-	-	-

Part D: P4I Measures (14 of 17)

Better Heath- Improve Well-Being

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	SCMH OKUBO-JBLM Current	Prior	Performance	Trend
HRQOL	-	9/2019	-	-	-	-	-	-	-	-
Obesity in Adults Lower is better	9/2017	3/2019	-	-	-	-	18.2 %	18.9 %	∨	2
Obesity in Children Lower is better	9/2017	3/2019	-	-	-	-	1.8 %	2.1 %	∨	2
Overweight in Adults Lower is better	9/2017	3/2019	-	-	-	-	49.8 %	50.3 %	∨	1
Overweight in Children Lower is better	9/2017	3/2019	-	-	-	-	16.4 %	15.2 %	∧	2
Tobacco Counseling	11/2018	2/2019	-	-	-	-	28.1 %	55.4 %	∨	2
Tobacco Use Assessment	11/2018	2/2019	-	-	-	-	92.2 %	97.9 %	∨	5

Better Care- Improve Clinical Outcomes

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	SCMH OKUBO-JBLM Current	Prior	Performance	Trend
Risk Adjusted Mortality Lower is better	-	2/2019	-	-	-	-	-	-	-	-
Recommend Hospital	-	2/2019	-	-	-	-	-	-	-	-
Provider Communication	9/2016	2/2019	< 85%	>= 85%	>= 88%	>= 91%	100.00 %	77.31 %	∧	2

Better Care- Improve Safety

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	SCMH OKUBO-JBLM Current	Prior	Performance	Trend
CAUTI - SIR Lower is better	-	4/2019	-	-	-	-	-	-	-	-
CLABSI - SIR Lower is better	-	4/2019	-	-	-	-	-	-	-	-
WSS Lower is better	-	4/2019	-	-	-	-	-	-	-	-
URFO Lower is better	-	4/2019	-	-	-	-	-	-	-	-

Part D: P4I Measures (15 of 17)

Better Care- **Improve** Condition-based Quality Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	SCMH OKUBO-JBLM Current	Prior	Performance	Trend
Diabetes A1c Testing	9/2017	2/2019	< 90.78%	>= 90.78%	>= 93.16%	>= 94.89%	100.00 %	100.00 %	>	2
Low Back Pain	9/2017	2/2019	< 75.95%	>= 75.95%	>= 79.73%	>= 83.42%	81.38 %	80.98 %	^	1
Children w/Pharyngitis	6/2017	2/2019	< 85.54%	>= 85.54%	>= 89.62%	>= 93.92%	50.00 %	66.67 %	v	3
Breast Cancer Screening	9/2017	2/2019	< 73.39%	>= 73.39%	>= 77.36%	>= 81.6%	66.67 %	66.67 %	>	1
Cervical Cancer Screening	9/2017	2/2019	< 75.6%	>= 75.6%	>= 79.09%	>= 82.56%	91.78 %	92.47 %	v	6
Colon Cancer Screening	9/2017	2/2019	< 63.42%	>= 63.42%	>= 69.85%	>= 74.32%	92.59 %	91.67 %	^	1
7-Day Mental Health	10/2018	2/2019	< %	>= %	>= %	>= %	-	-	-	-
All Cause Readmissions Lower is better	-	2/2019	-	-	-	-	-	-	-	-
Well Child	7/2017	2/2019	<80.9%	>= 80.9%	>= 86.22%	>= 89.28%	50.00 %	80.00 %	v	3
IQI #33 Primary Cesarean Section Lower is better	-	4/2019	-	-	-	-	-	-	-	-
Postpartum Hemorrhage Lower is better	-	4/2019	-	-	-	-	-	-	-	-
Unexpected Newborn Complication #716 Lower is better	-	4/2019	-	-	-	-	-	-	-	-

Part D: P4I Measures (16 of 17)

Better Care- Improve Comprehensive Primary Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	SCMH OKUBO-JBLM Current	Prior	Performance	Trend
24 Hour Appts Lower is better	7/2017	2/2019	>1.50 Days	<=1.5 Days	<=1 Days	<=0.83 Days	0.99	1.11	∨	1
Future Appts Lower is better	7/2017	2/2019	>8 Days	<=8 Days	<=7 Days	<=2.3 Days	4.31	4.68	∨	2
PC Leakage (Recap) Lower is better	7/2017	3/2019	>= 12.00%	< 12.00%	<= 8.00%	<= 3.00%	0.81 %	0.40 %	∧	2
PCM Continuity	8/2017	2/2019	< 55%	>= 55%	>= 65%	>= 75%	43.78 %	37.56 %	∧	5

Better Care- Optimize & Standardize Access

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	SCMH OKUBO-JBLM Current	Prior	Performance	Trend
SM Enrollment	-	2/2019	-	-	-	-	-	-	-	-
SM Response Time 1 Day	-	2/2019	-	-	-	-	-	-	-	-
Getting Care When Needed	9/2018	2/2019	<81.20%	>=81.20%	>=84.40%	>=87.20%	66.13 %	67.42 %	∨	2
Specialty: Referral to Book Lower is better	7/2017	2/2019	>4 Days	<=4 Days	<=2 Days	<=1 Day	4.03	4.45	∨	1
Specialty: Booked to Appt Lower is better	7/2017	2/2019	>24 Days	<=24 Days	<=16 Days	<=7.5 Days	13.19	14.81	∨	1
Amb Specialty Care Leakage Lower is better	-	2/2019	-	-	-	-	-	-	-	-
AD: Days To Primary Care Lower is better	-	2/2019	-	-	-	-	-	-	-	-
AD: Days To Specialty Care Lower is better	-	2/2019	-	-	-	-	-	-	-	-
MEB Stage Timeliness	-	2/2019	-	-	-	-	-	-	-	-

Part D: P4I Measures (17 of 17)

Better Care - Improve Regulatory Compliance

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	SCMH OKUBO-JBLM Current	Prior	Performance	Trend
ACGME Accreditation Status	-	9/2019	-	-	-	-	-	-	-	-
Accreditation for DoD Clinical Laboratories	-	1/2019	-	-	-	-	-	-	-	-
Joint Commission Accreditation	-	1/2019	-	-	-	-	-	-	-	-

Lower Cost - Improve Stewardship

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	SCMH OKUBO-JBLM Current	Prior	Performance	Trend
PMPM Lower is better	-	5/2019	-	-	-	-	-	-	-	-
Total Purchased Care Cost Lower is better	-	3/2019	-	-	-	-	-	-	-	-
Private Sector Care Cost Lower is better	-	5/2019	-	-	-	-	-	-	-	-

							Current	Prior	Performance	Trend
Total Empanelment	11/2018	2/2019	<	-	< but >=	>=	-0.8 %	-0.4 %	∨	3
Pharmacy Percent Retail Lower is better	-	2/2019	-	-	-	-	-	-	-	-
AD: Spec Prov Efficiency	-	4/2019	-	-	-	-	-	-	-	-
Overall Occ Rate (US)	-	2/2019	-	-	-	-	-	-	-	-
ICU Occ Rate (US)	-	2/2019	-	-	-	-	-	-	-	-
ESA Benefit	-	3/2019	-	-	-	-	-	-	-	-

Part E: JOES-C Data

SCMH Okubo Market Purchased Care

Select Care Type: Direct Care | Purchased Care | DC/PC Combined

Aggregation: Rolling 12 Months

Patient Encounter Date: 12 Month - November 2018

Region: West

PSA: OKUBO_DMIS1649_M (Pre-Jan 2...

Report Options: All

Select Benchmark: 50% Percentile CAHPS | MHS Adjusted Benchmark

Save Selections | Excel | PDF | Clear Filters | Build My Report

Collapse Filters

Purchased Care | PSA: OKUBO_DMIS1649_M (Pre-Jan 2018) | 12 Month - November 2018 | 50% Percentile CAHPS

There were no results matching your search criteria.

Part F: MTF Mission Brief

Madigan Army Medical Center

MHS Section 703 Workgroup Site Visit

COL Thomas S. Bundt
Commanding

15 May 2019

Medically Ready Force… Ready Medical Force

Values

I CARE

I - Integrity
C - Compassion
A - Accountability
R - Respect
E - Excellence

Vision

Always Ready, Trusted for Excellence!

MADIGAN
ARMY MEDICAL CENTER

Mission

Team Madigan proudly generates a ready medical force and a medically ready force by delivering innovative, highly reliable healthcare in support of America's Military Family.

HIGHER HEADQUARTERS

Regional Health Command - Pacific

BG Dennis P. LeMaster
Commanding General

CSM Clark Charpentier
Command Sergeant Major

Madigan Army Medical Center

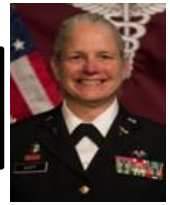
COL Thomas S. Bundt
Commander

CSM Victor Laragione
Command Sergeant Major

Madigan Organization

COMMANDER
COL THOMAS S. BUNDT

CSM
CSM VICTOR J. LARAGIONE

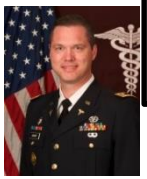


DEPUTY COMMANDING OFFICER
COL SUZANNE SCOTT
MSG JUSTIN BROG

CHIEF MEDICAL OFFICER
COL FERNANDO GUERENA

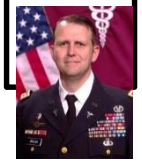
CHIEF NURSING OFFICER
VACANT

DIRECTOR GME/ GDE
COL MATTHEW SHORT



XO
Special Staff
EQUAL OPPORTUNITY
SARC & SHARP
CENTER JUDGE ADVOCATE
ADJUTANT
PUBLIC AFFAIRS
PROTOCOL
PROFESSIONAL/ORGANIZATIONAL

TROOP BATTALION
LTC MATTHEW GRIESER



WARRIOR TRANSITION BATTALION
LTC MICHAEL DENGLER

CALIFORNIA MEDICAL DETACHMENT
LTC J. BRIAN LANIER

DEPUTY CDR ADMINISTRATION
LTC D. CHRIS SLOAN
MSG JOHN CURTIS

DEPUTY CDR MEDICAL SVCS
LTC(P) CRISTIN MOUNT
MSG OWEN DAVIS

DEPUTY CDR SURGICAL SVCS
COL TRAVIS FRAZIER
MSG TERREILL DEMONIA

DEPUTY CDR INPATIENT SVCS
COL MARC FRY
SFC STEVE VELASCO

DEPUTY QUALITY & SAFETY
DR RICHARD JORDAN
SFC CODY HARDIN

DEPUTY CDR HEALTH READINESS
LTC(P) LAUREL NEFF
MSG DENNIS MEYER

DEPUTY CDR PATIENT SUPPORT
COL GEORGE LEONARD
MSG JOHN BEALL

ARMY MEDICINE
One Team…One Purpose!
Conserving the Fighting Strength Since 1775

Health Executive Leadership Organization Structure (HELOS)

CDR
MCHJ-CO
COL T. Bundt
EA: Jill
968-1215

DCO
MCHJ-DC
COL S. Scott
EA: Bonnie
968-1190

DCA
MCHJ-CS
LTC C. Sloan
EA: Tiffany
968-1210

DCHR
MCHJ-CR
LTC(P) L. Neff
EA: Tiffany
968-1210

DCSS
MCHJ-SS
COL T. Frazier
EA: Lisa H.
968-5076

DCIS
MCHJ-IS
COL M. Fry
EA: Lisa H.
968-5076

DQS
MCHJ-QS
Dr. R. Jordan
EA: Bonnie
968-1190

DCMS
MCHJ-CL
LTC(P) C. Mount
EA: vacant
968-5074

DCPS
MCHJ-PS
COL G. Leonard
EA: vacant
968-5074

CSM
MCHJ-SM
CSM V. Laragione
EA: SGT McCroy
968-0162

CMO
MCHJ-MO
COL F. Guerena
EA: Michelle
968-1141

CNO
MCHJ-NO
COL J. Schuster
EA: Michelle
968-1141

GME/GDE
MCHJ-CGG
COL M. Short
EA: Jennifer
968-1499

Warrior Transition Battalion
MCHJ-CGW
LTC M. Dengler

Troop Battalion
MCHJ-CGT
LTC M. Grieser

California Medical Detachment
LTC B. Lanier

DENTAL DCR (Non-Staff Advisor)

DCO	DCA	DCHR	DCSS	DCIS	DQS	DCMS	DCPS
MSG J. Brog 968-0217	MSG J. Curtis 968-0366	MSG D. Meyer 968-0366	MSG T. Demonia 968-5338	SFC S. Velasco 968-1516	SFC C. Hardin 968-5614	MSG Owen Davis 968-1461	MSG J. Beall 968-5801
XO	Human Resources	Hospital Education & Training	Anesthesia & Operative Services	Center for Nursing Science & Clinical Inquiry (CNSCI)	Quality Management	Soldier and Community Health	Nutrition Care
Adjutant	Patient Admin/IDES	Preventive Medicine	OB/GYN	Critical Care Nursing	Quality Safety	Medicine	Pharmacy
SHARP	Managed Care	Wellness Center	Orthopedics	Evening/Nights	Clinical Data Quality	Behavioral Health	Pathology/ Laboratory
PAO	Logistics	Soldier Readiness	Surgery	Inpatient Services Administration	Patient Experience	Pediatrics - EFMP	Radiology
CJA	Facilities Management	Operations & Readiness		Medical-Surgical Nursing	Infection Control	Family Medicine	Tele-Health
Protocol	Information Management			Ministry & Pastoral Care	Patient Safety	Emergency Medicine	Rehabilitation Medicine
EO	Informatics			Maternal Child Nursing		Care Management	
IG	Resource Management			Behavioral Health Nursing		Optometry	
IRAC	Clinical Operations			Transitional Care Mgmt Svs			
Madigan Organizational Leader Development (MOLD)	Provost Marshal						
	Hospital Safety						

Deputy Commanding Officer (DCO)
Chief Medical Officer (CMO)
Chief Nursing Officer (CNO)
Deputy Commander for Administration (DCA)
Deputy Commander for Medical Services (DCMS)

Deputy Commander for Surgical Services (DCSS)
Deputy Commander for Inpatient Services (DCIS)
Deputy to the Commander for Quality & Safety (DQS)
Deputy Commander for Health Readiness (DCHR)
Deputy Commander for Patient Support (DCPS)

EAs: Jill Wheeler; Bonnie Plummer; Michelle Jordan; Tiffany Lansdell; Lisa Hunt; Lisa Matthews; SGT McCroy

Large Department
Department
Service

ARMY MEDICINE
One Team…One Purpose!
Conserving the Fighting Strength Since 1775

Military Units on Joint Base Lewis-McChord

Army ~33,000

I Corps
Senior Service Component Commander

7 ID
593 ESC
RHC-P
1-2 SBCT
2-2 SBCT
17 Fires
42 MP
8 ROTC
1 SFG(A)
201 EMIB
16 CAB
555 ENG
62 Med
6 MP Grp (CID)
2-75 RGR
Madigan AMC
DENTAC
WTB
404 AFSB
4-160 SOAR
189 IN
191 IN
SFAB
3 Ord
110 Chem
5-5 ADA
51 Sig BN
84 CA

Joint Base ~ 1,500

Joint Base Garrison Commander

DES
DPW
627 ABG
DOL/LRC
DPTMS
DFMWR
DHR

Air Force ~4,000

62 AW
Senior Service Component Commander

446 AW
WADS
62 OG
62 MXG
627 ABG
446 OG
446 MXG
1 ASOG
62 MDS
446 AMS
446 ASTS
446 MSG
1 WS
5 ASOS
22 STS
361 RCS
AFOSI Det 305
373 TRS Det 12
615 COSG OL-Q

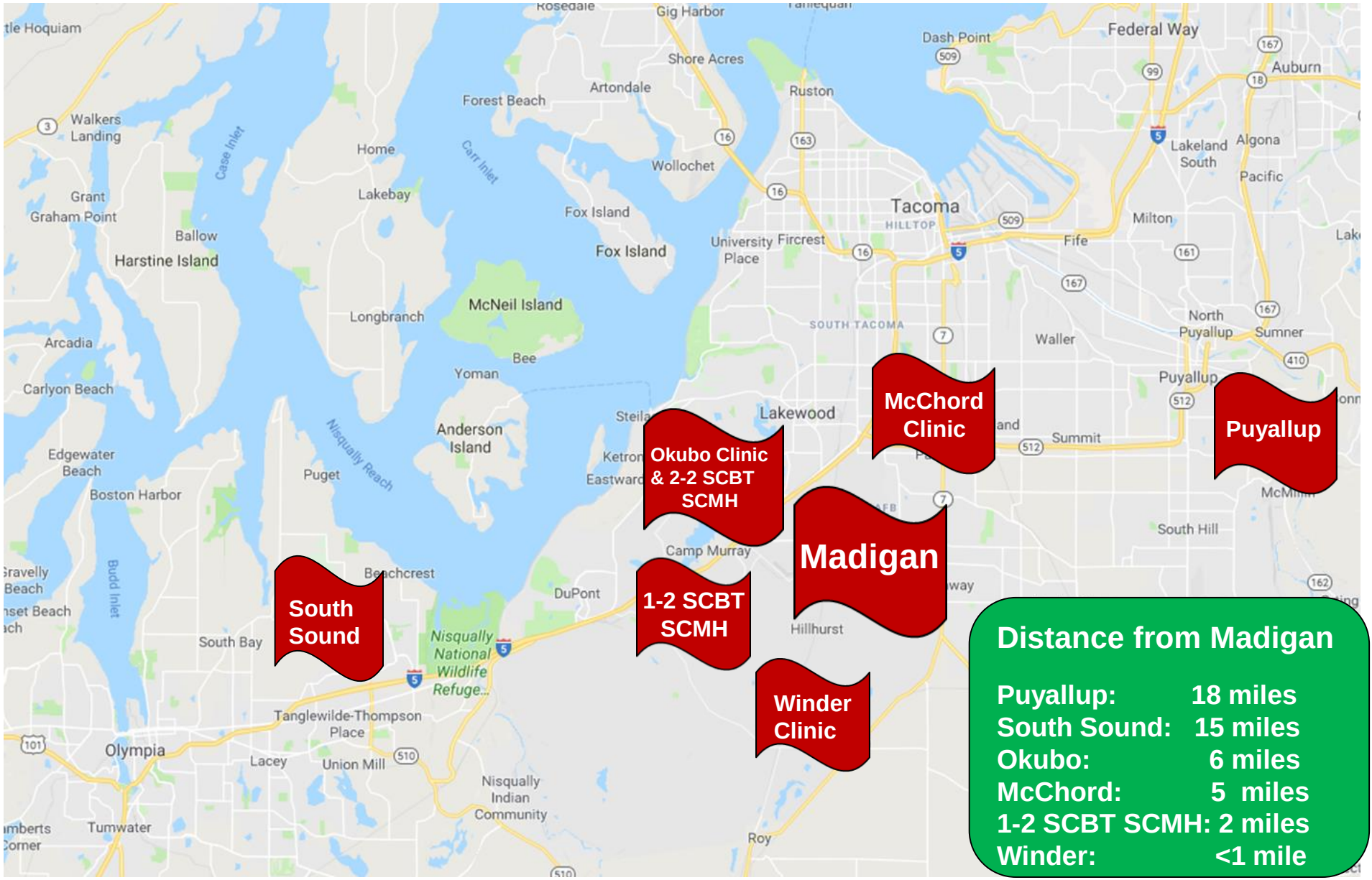
ACOM/MAJCOM/DRU Representation

FORSCOM	TRADOC	AMC (AF)	AMC (Army)
ARSOC	IMCOM	PACAF	PACOM
AFSOC	DLA	NETCOM	MEDCOM
MICC	CHRA	DoD	INSCOM

Other Residents

104 DIV
66 TAC
301 MEB
ACC JRCF
262 NWS
116 WF
MobConBn-18 (USN)
4 LandSpt Bn (USMC)

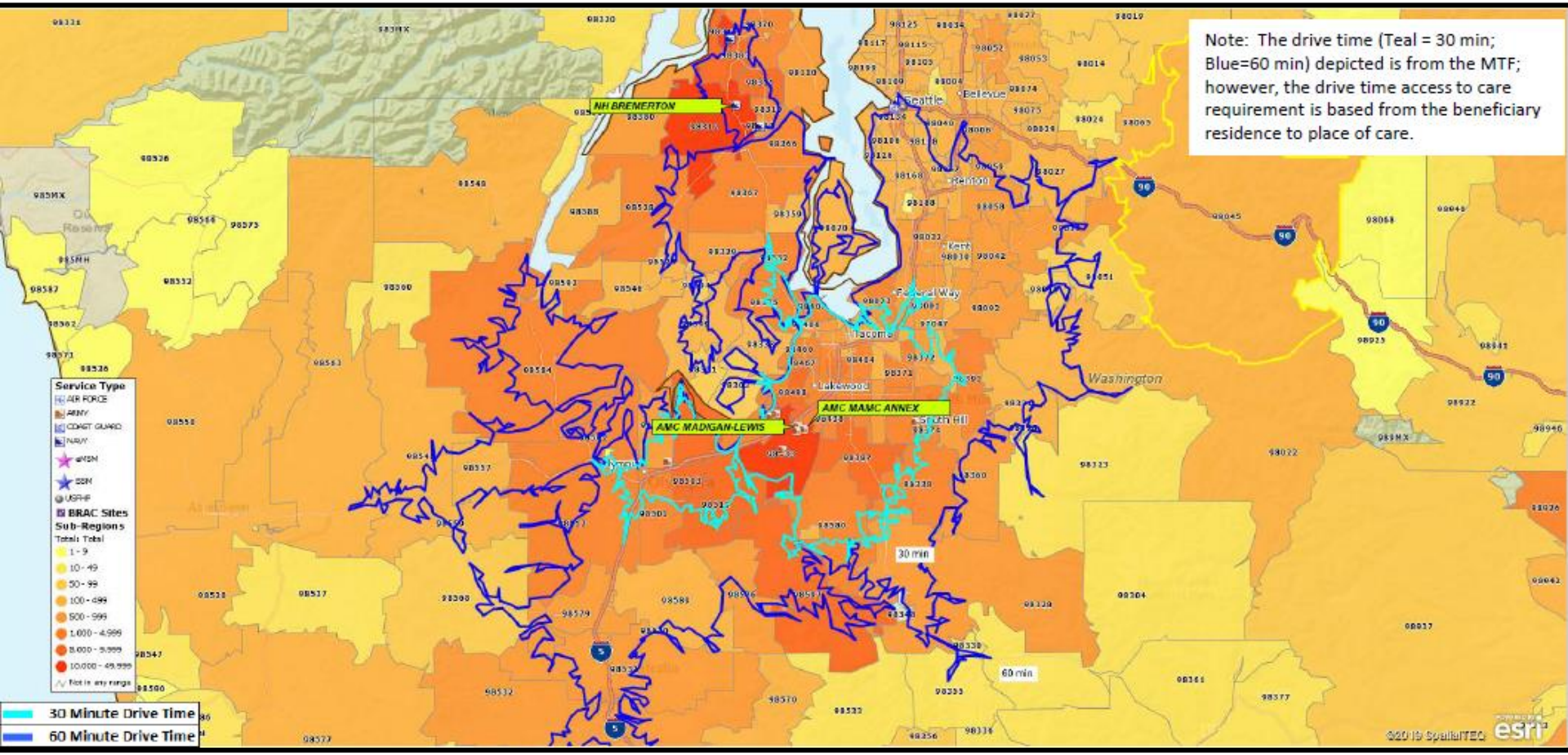
Madigan Outlying Clinics



Distance from Madigan

Puyallup:	18 miles
South Sound:	15 miles
Okubo:	6 miles
McChord:	5 miles
1-2 SCBT SCMH:	2 miles
Winder:	<1 mile

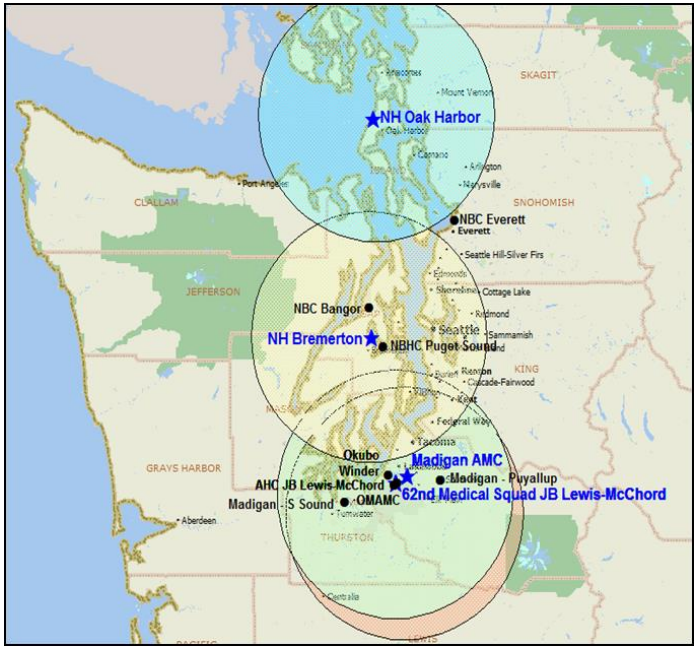
TRICARE Eligible Population



Prepared By: virginia.r.schwenkler.civ@mail.mil
Analytics & Decision Support Section
THP Operations Support Branch

Puget Sound Military Health System

PUGET SOUND
MILITARY HEALTH SYSTEM



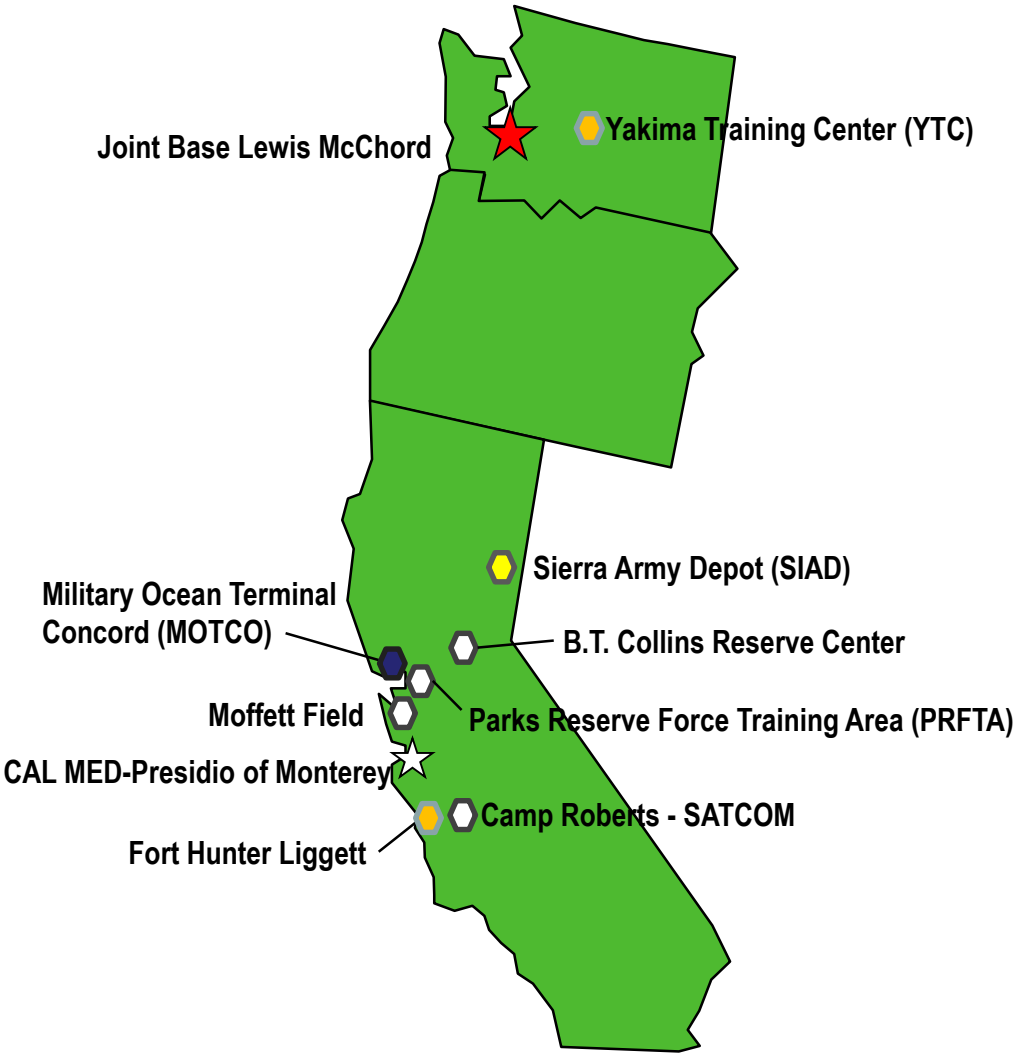
- One of six enhanced multi-service markets (eMSMs) in the Department of Defense

Focus:

- Improve Readiness
- Improved Care
- Better Health
- Lower Cost

Madigan is a tertiary care medical center providing the full spectrum of primary and specialty care and serves as the regional referral center for Regional Health Command—Pacific.

Installation Support



Preventative Medicine

Location	Staff	Spending (YR)
JBLM	68	$45k
Yakima	1 + TDY	$22k
MOTCO	TDY	$48k
SIAD	7	Contract $6.5k (Lab)
CAL MED	9	

Health Services

Location	Spending (YR)
Ft. Hunter Liggett	1 Contract $729k
CAL MED	2 Contracts $878.3k

Notes

- MAMC has a new MOA with SIAD after 3 years of effort
- CAL MED has MOA thru MEDCOM with USARC & IMCOM for remote site PM support at Moffett, Parks Reserve Training Area, B.T. Collins Reserve Training Center, Camp Roberts, Fort Hunter Liggett

Medical center ☆ Health clinic Training post Reserve/Guard support Port operations Depot activity

Madigan Snapshot

Generating Medical Readiness and Family Resilience

FY '18 Expenditures:
$621 million

Current Operational Budget:
$596.6 million

Patients Served:
(108,935 inc. CAL MED)

- Family Medicine: 19,795
- Internal Medicine: 11,774
- McChord: 9,980
- Okubo: 8,959
- Winder: 14,909
- SCMH 1-2: 4,488
- Pediatrics: 12,559
- CAL MED: 8,903
- Puyallup: 9,262
- South Sound: 8,115
- Warrior Transition: 191

A Typical Day:

- 4,748 Clinic Visits
- 4,387 Lab Procedures
- 3,900 Prescriptions
- 1,100 Radiology Procedures
- 161 ER Visits
- 127 Inpatients
- 38 Surgical Procedures
- 39 Admissions
- 5 Births
- 2,500 Meals Served
- 1 Trauma Activation

Staff:

- Military: 1,600
- Civilian: 3,654
- Contractors: 157
- Volunteers: 180

Bed Capacity:

- Staffed: 202
- Census : 127

Warrior Transition Battalion:

- Cadre & Staff: 109
- Soldiers: 191

Facilities:

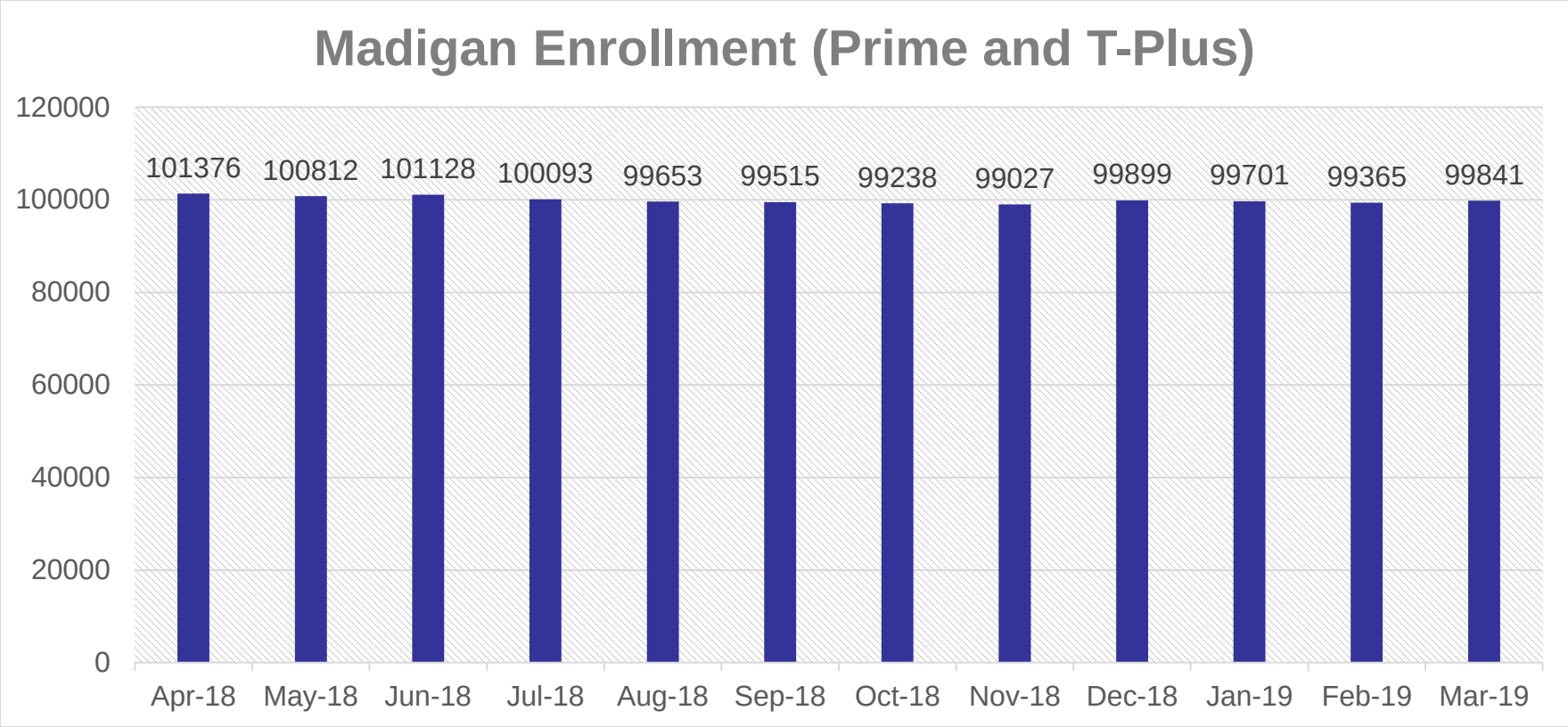
Buildings: 66
Square Feet: 2,016,257

Madigan Services Overview

- Allergy/Immunology
- Anesthesia
- Angio/Vascular Interventional Service
- Audiology Service
- Behavioral Health
- Cardiology
- Child and Family Behavioral Health Services
- Chiropractic Clinic
- Clinical Investigation
- Computed Tomography (Ct) Service
- Coumadin Clinic
- Dermatology
- Developmental Medicine
- Emergency Medicine
- Endocrinology
- Ear Nose Throat (ENT)
- Executive Medicine
- Fluoroscopy
- Genetics
- Graduate Medical Education/Research
- Gastroenterology
- Health Psychology
- Hearing Loss Cochlear Implant
- Hematology/Oncology
- IDES
- Infectious Disease
- Infertility Clinic
- Inpatient Psychology
- Interdisciplinary Pain Management
- Internal Medicine
- JBLM C.A.R.E.S.
- Magnetic Resonance Imaging (MRI)
- Mammography
- Neonatal-Perinatal
- Nephrology
- Neurology
- Neuropsychology
- Nuclear Medicine Service
- Nutrition Care
- Obstetrics/Gynecology
- Occupational Therapy
- Oculoplastic Clinic
- Optometry Clinic
- Orthotics & Prosthetics
- Outpatient Infusion Service
- Pastoral Services
- Pathology/ Lab
- Patient Education
- Pediatrics
- Pharmacy
- Physical Medicine & Rehabilitation
- Physical Therapy
- Podiatry
- Preventative Medicine
- Primary Care
- Pulmonary/Sleep Medicine
- Radiology
- Radiation Oncology
- Respiratory Therapy
- Rheumatology
- Residential Treatment Facility (RTF)
- School-Based Health System (SBHS)
- Simulation Center
- Speech Therapy
- Sports Medicine
- SRP
- Surgery
  - Bariatric
  - Cardiac
  - Craniofacial
  - General
  - Ophthalmology
  - Neurosurgery
  - Oral Maxillofacial
  - Orthopedic
  - Plastic
  - Specialty
  - Thoracic
  - Vascular
- TBI Clinic/Intrepid Spirit Center
- Transition Care/Case Management
- Ultrasound Service
- Urology
- Virtual Care/Telehealth
- Warrior Transition Battalion

***Note: Not all Services Included**

Enrollment Trends



Note: CAL MED not included

Madigan Excellence

23-26 APR 19 – Madigan received 33 patients as part JBG's Square Mile exercise. Evaluators commended several elements of the joint response as "best-practices."

A collaborative effort with MHS GENESIS solution owners, the Post-Anesthesia Care Unit, the OR, the Facility Management Division and the Information Management Division enabled a surgery status board for those waiting on patients in surgery.

Madigan hosted the first annual "Connect with Community" Behavioral Health Conference to develop vital communication and relationships.

Madigan MHS GENESIS SMEs demonstrated the record system's functionality to a multidisciplinary group from the Defense Health Agency, Army, Navy, Air Force, and representatives from local military medical treatment facilities to discuss ways to standardize patient appointing processes.

Col. Thomas Bundt presented The Evangeline G. Bovard Award for outstanding service and professional excellence was presented to 1st Lt. Travis Frost, a nurse with the Inpatient Services Admin., and Lt. Col. Maria Angeles, the Department of Emergency Medicine's head nurse, at the ANC anniversary celebration.

Capts. Brian Ahern and Joshua Knudsen earned their doctorate of science degrees in emergency medicine physician assistant studies through Baylor University in Waco, Texas. They have been selected to continue as EMPA assistant professors and faculty in the program.

Madigan Excellence

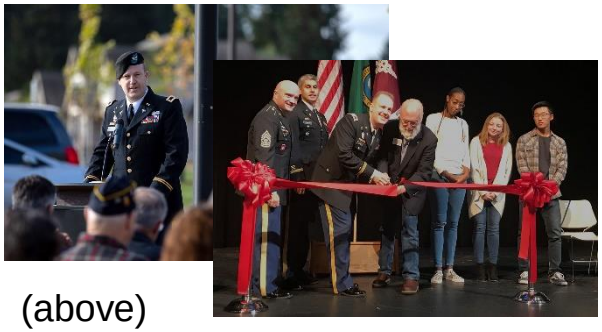
The Department of Surgery residency ranks No. 1 out of 231 programs over a 15-year period for residents' pass rates on the American Board of Surgery examination.

Madigan celebrates its first graduate of the Interservice Physician Assistant Program.

RHC-P Commander Brig. Gen. Ronald LeMaster presents Maj. (Dr.) Bonnie Jordan with a coin for earning the MHS Female Physician Leadership Award.

The Association for Medical Imaging Management Master Sgt. John Beall (at left) fellow. Beall, a radiology technologist who is currently the senior clinical noncommissioned officer for the deputy commander for patient support joins just Only 178 association members have ever been recognized as fellows.

Madigan opens school-based health centers at Bethel School District



(above)
and River Ridge High School.

Lt. Col. Vance Sohn was awarded the 2018 Surgeon General's Physician Recognition Award by the TSG, Lt. Gen. Nadja West

Capt. (Dr.) Michael Derickson earns second place in the Military Health System Research Symposium Young Investigator Competition for research on using night vision technology for surgery on the battlefield.

Academic & Research Excellence

Graduate Medical Education

- 33 training programs
- 306 trainees: 84 interns, 197 residents, 24 fellows
- Largest Continuing Medical Education Platform in the Army

Medical, Nurse & Enlisted Student

- 850 students per year (Up from 650 in 2016)

Research

- $19.5 million Research Grants and Awards (FY17-18)
- 296 Active Protocols
- 297 Manuscripts and Presentations
- 2 Full Patents Filed / 4 Provisional patents

Nursing and Medic Education

- Psychiatric Nurse Practitioner
- Family Nurse Practitioner
- Practical Nurse Course
- Certified Nurse Anesthesia Course
- Peri-Operative Nursing Course
- Operating Room Technician Course

Civilian Education

- BSN, ADN and LPN programs
- Graduate nursing students
- Numerous technical programs

Rated #1 out of 231 General Surgery programs by the American Board of Surgery for examination pass rate.

96% GME First Time Board Pass Rate

Unique Graduate CAPSTONE Excersize

An Engaged Community Partner

- **Federal Coordinating Center:**

  Manages patient evacuation from disaster struck areas
- **Tacoma Trauma Trust**

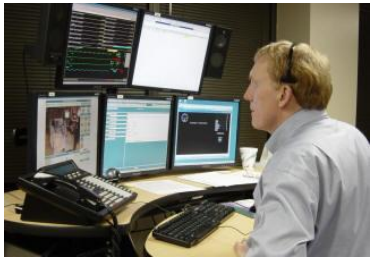
  One activation daily
- **Collaborations in Education and Research**
- **VA Collaboration**
- **Fifth Largest Employer in Pierce County**
- **Volunteers**
- **Neighbors**

Madigan Innovation

Intrepid Spirit Center

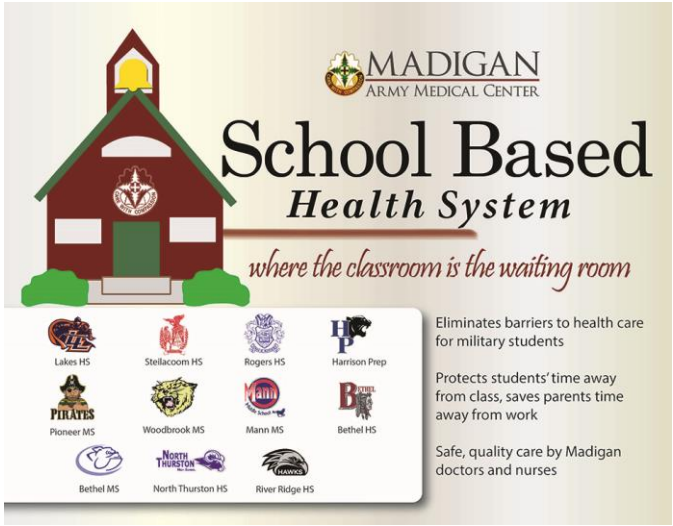
DEPARTMENT OF DEFENSE
MHS GENESIS
MILITARY HEALTH SYSTEM

Virtual Critical Care Center



JBLM C·A·R·E·S
Center for Autism Resources, Education and Services

School Based Health System



Guest Wireless

Okubo Clinic

Soldier Centered Medical Home

- Units Assigned:
  - 593rd Sustainment
  - 13th CSSB
  - 7ID HQ
  - 2/2 SBCT
  - 17th Fires
  - 555 EN
- Soldiers Assigned: 8,959
- Located on JBLM Lewis North
- JBLM Bi-furcated by I-5
- Active Duty Family Members are concentrated near Okubo yet receive their care at other clinics
- Active Duty Only (Since Oct. 2016)
- Services:
  - Primary Care
  - Clinical Pharmacist
  - Dietician
  - PT
  - OT
  - Pharmacy
  - Lab
  - Rad - X-ray only

Madigan Annex

Active Duty Only Services

- Physical Exam Section
- Hearing Conservation Program
- Addiction Medicine Intensive Outpatient Program
- Embedded Behavioral Health Clinic
- Psychological Health Intensive Outpatient Program
- Substance Use Disorder Clinical Care
- Pre-Commissioning Physicals

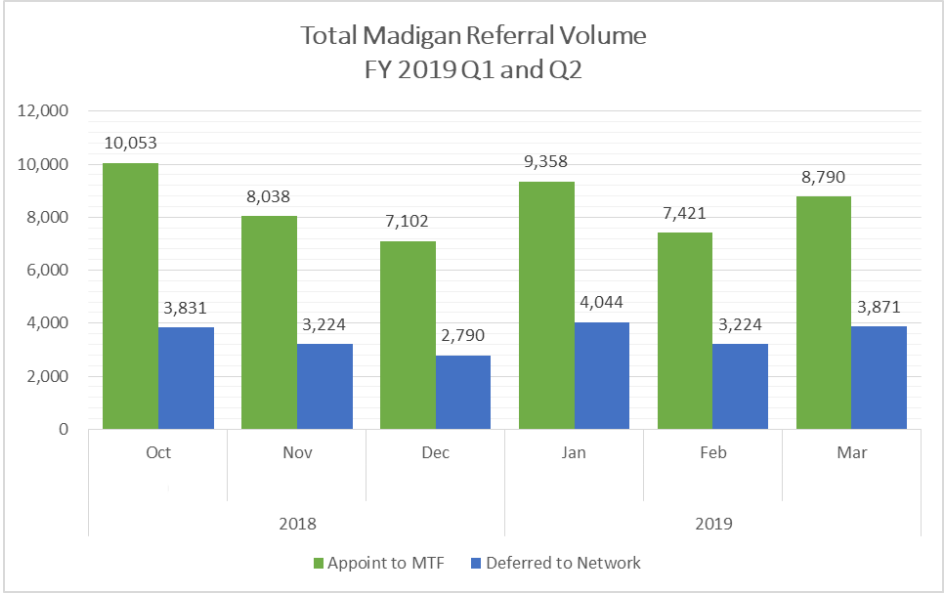
Beneficiary/Dependent Services

- Child and Family Behavioral Health Service
- Family Advocacy Program

*All services at the Madigan Annex are either <u>active duty only</u> or <u>behavioral health</u>.

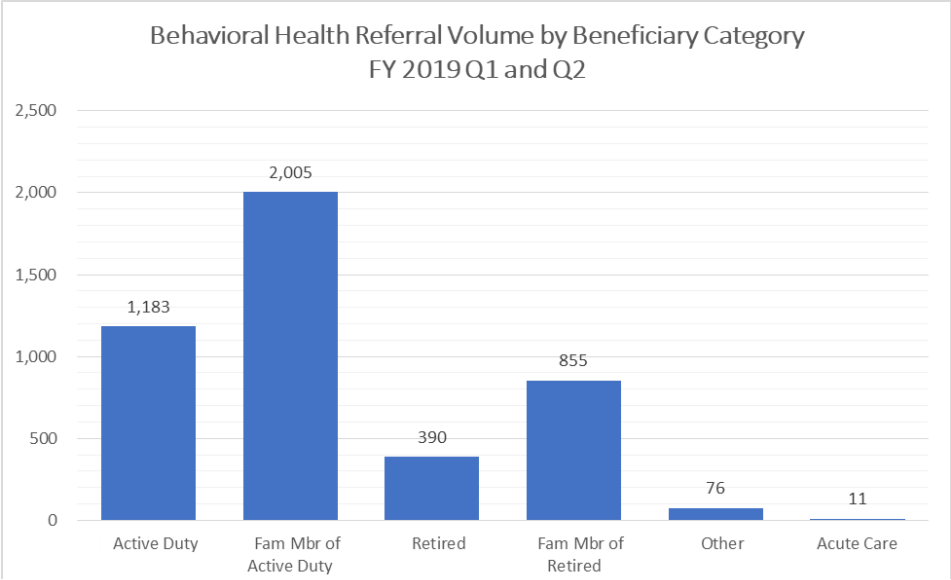
Referral Rates

Total Referral Volume - Madigan



Notes:
Average volume per month for FY19: 11,969

Behavioral Health Referral Volume



Notes:
Average BH volume per month for FY19: 753
The vast majority of this care is provided at the Madigan Annex

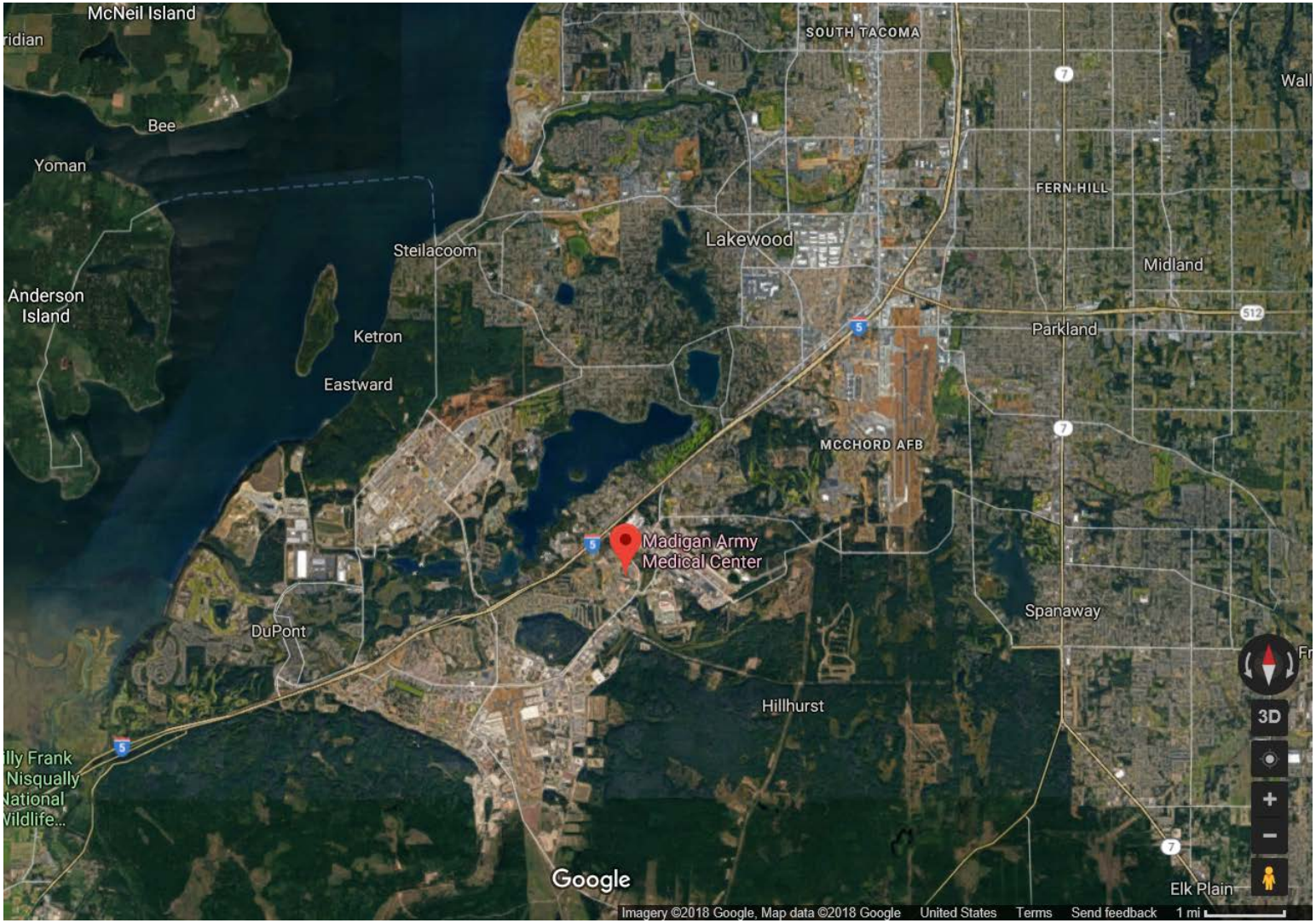
Source: MHS GENESIS Discern Reporting

Commander Comments

®
SINCE 1775

Part G: MTF Portfolio

MADIGAN ARMY MEDICAL CENTER – FT LEWIS



FOUO

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FOUO

AMC Madigan – Overview[4]

MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

- # of Buildings and Age[1]: 1, 3
- Built Beds[1]: 140
- Beds[2]:

FY 2019 Projected Beds	
SERVICE	BEDS
Bassinett	16
Med/Surg	97
Mental Health	26
OB	16
Pediatric	8
ICU	39
TOTAL	**202**

- ADPL[3]:

ADPL	FY14	FY15	FY16	FY17	FY18
ADPL w/ Newborn	125.2	130.3	126.4	126.4	8.1
ADPL w/o Newborn	104.1	112.2	106.5	110.2	7.4

[1] Source: DHA / Facilities Management Division
[2] Source: P4I Occupancy Rate Measure
[3] Source: MDR SIDR, includes inferreds
[4] MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

AMC Madigan – Overview

- Avg # of Encounters per day[1]:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0125	AMC MADIGAN-LEWIS	3,211	3,080	3,004	3,048	1,467
0247	AHC MONTEREY	243	280	315	296	262
1480	AMC MAMC ANNEX	225	232	271	345	263
1485	AHC-MCCHORD AFB	223	230	260	263	209
1489	EBH 555 EN/17 FIB-MAMC-JBLM	121	137	156	84	69
1646	WINDER FAMILY MEDICAL CL-JBLM	320	389	340	356	298
1649	SCMH OKUBO-JBLM	240	254	228	249	239
6071	AHC-VA MG GOURLEY CL-MONTEREY				1	53
6080	PREVENTIVE MEDICINE-JBLM	87	54	53	53	49
6085	CTR FOR AUTISM-CARES-MAMC-JBLM				15	19
6094	SCMH 1-2 GHOST BDE CLINIC-JBLM		58	89	106	108
6097	IA-SCMH AVIATION-JBLM	42				
6116	CBMH MADIGAN-PUYALLUP	141	152	149	159	121
6117	CBMH SOUTH SOUND-MADIGAN	107	123	119	116	94
6185	EBH 1/2 CLINIC-JBLM	2	33	35	42	47
6186	EBH 2/2 CLINIC-JBLM	1	47	40	42	42
6187	EBH SPECIAL FORCES-JBLM	1	22	30	40	35
6229	NICOE-INTREPD SPIRIT-MAMC-JBLM				28	34

- ER or Immediate Care[2]: Y – AMC Madigan

[1] Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.
[2] Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

Inpatient Care

Return to TOC

FOUO

AMC Madigan – Trends in Direct Care ADPL[1] – Overall and by Product Line

TOTAL					
FY	2014	2015	2016	2017	2018
MEAN	125.2	130.3	126.4	126.4	8.1
MIN	84.0	91.0	83.0	89.0	0.0
10TH	106.0	111.0	105.0	105.0	0.0
25TH	114.0	121.0	115.0	115.0	0.0
MEDIAN	126.0	131.0	127.0	125.0	0.0
75TH	136.0	141.0	136.0	137.0	0.0
90TH	144.0	149.0	147.0	148.0	14.0
MAX	173.0	169.0	165.0	166.0	139.0

ADPL BY PRODUCT LINE AND FY					
PRODUCT LINE	2014	2015	2016	2017	2018
CIRC	11.65	13.04	9.97	9.70	0.46
DIGEST	11.94	11.44	10.53	10.08	0.44
ENT	1.62	2.61	2.05	2.08	0.08
GYN	1.15	1.67	1.29	1.03	0.03
MH	9.67	10.91	14.11	20.38	0.70
NERVOUS	5.21	6.21	4.86	5.28	0.12
NEWBORN[2]	21.08	18.17	19.91	16.11	0.72
OB	16.93	14.41	14.24	13.08	0.63
ORTHO	9.54	13.76	12.33	9.41	0.35
OTHER	27.54	29.45	29.10	29.41	4.26
RESP	8.88	8.67	8.00	9.79	0.30
TOTAL	125.20	130.35	126.38	126.36	8.09

OBSTETRICS - PATIENT LOAD BY FY					
FY	2014	2015	2016	2017	2018
MEAN	16.9	14.4	14.2	13.1	0.6
MIN	8.0	5.0	5.0	5.0	0.0
10TH	12.0	10.0	10.0	9.0	0.0
25TH	15.0	12.0	12.0	11.0	0.0
MEDIAN	17.0	14.0	14.0	13.0	0.0
75TH	19.0	17.0	17.0	15.0	0.0
90TH	22.0	19.0	19.0	17.0	0.0
MAX	30.0	23.0	27.0	24.0	17.0

NEWBORN[2] - PATIENT LOAD BY FY					
FY	2014	2015	2016	2017	2018
MEAN	21.1	18.2	19.9	16.1	0.7
MIN	9.0	8.0	9.0	6.0	0.0
10TH	15.0	13.0	14.0	11.0	0.0
25TH	17.0	15.0	17.0	13.0	0.0
MEDIAN	21.0	18.0	20.0	16.0	0.0
75TH	24.0	21.0	23.0	19.0	0.0
90TH	28.0	24.0	26.0	22.0	0.0
MAX	37.0	30.0	31.0	27.0	18.0

[1] Source: MDR SIDR (includes newborn nursery and inferreds). MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.
[2] Defined as MDC 15

FOUO

AMC Madigan – IP Workload, CMI, and Cost[1]

DC = work performed in the MTF; PC = work performed by a provider within the site's catchment area

	Product Line	Disposition/Admissions		Case Mix Index (CMI)		Cost/Paid per Disp/Adm		Cost/Paid per MS-RWP	
		DC	PC	DC	PC	DC	PC[2]	DC	PC[2]
		Dispositions	Admissions	MS-RWP / Dispositions	MS-RWP / Admissions	Full Cost / Dispositions	Amount Paid / Admissions	Full Cost / MS-RWP	Amount Paid / MS-RWP
FY 2018[3]	MED	349	843	0.9537	1.2592	$ 26,948	$ 17,258	$ 28,255	$ 13,705
	SURG	181	744	2.1560	3.4324	$ 24,435	$ 55,821	$ 11,333	$ 16,263
	OB	118	600	0.5098	0.6292	$ 7,732	$ 7,023	$ 15,166	$ 11,162
	NEWBORN	122	628	0.3217	1.0368	$ 11,033	$ 15,233	$ 34,300	$ 14,691
	MH	63	47	0.5423	0.6156	$ 13,940	$ 6,602	$ 25,704	$ 10,725
	TOTAL	**833**	**2,862**	**1.0284**	**1.6327**	**$ 20,365**	**$ 24,518**	**$ 19,802**	**$ 15,016**
FY 2017[3]	MED	5,415	863	0.8624	1.1462	$ 9,489	$ 16,821	$ 11,003	$ 14,676
	SURG	3,284	684	1.9787	3.5588	$ 20,120	$ 50,544	$ 10,168	$ 14,203
	OB	2,149	591	0.5224	0.5917	$ 8,125	$ 5,983	$ 15,554	$ 10,112
	NEWBORN	2,062	656	0.4026	1.0842	$ 9,741	$ 18,608	$ 24,197	$ 17,162
	MH	917	56	0.5213	1.1394	$ 13,568	$ 13,149	$ 26,025	$ 11,541
	TOTAL	**13,827**	**2,850**	**0.9835**	**1.5958**	**$ 12,110**	**$ 23,006**	**$ 12,313**	**$ 14,417**
FY 2016[3]	MED	5,703	856	0.8235	1.0055	$ 7,765	$ 19,941	$ 9,428	$ 19,832
	SURG	3,554	705	2.0179	3.1941	$ 19,529	$ 43,816	$ 9,678	$ 13,718
	OB	2,190	729	0.5546	0.5564	$ 8,292	$ 5,730	$ 14,951	$ 10,299
	NEWBORN	2,121	779	0.5521	0.9372	$ 9,915	$ 12,262	$ 17,960	$ 13,083
	MH	789	21	0.6462	0.4793	$ 13,952	$ 5,549	$ 21,591	$ 11,579
	TOTAL	**14,357**	**3,090**	**1.0283**	**1.3781**	**$ 11,415**	**$ 20,002**	**$ 11,101**	**$ 14,514**

[1] Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries.

[2] Purchased Care includes 13% increase for overhead burdening.

[3] Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – FY18 IP Workload by Enrollment Status[1]

Work performed by AMC Madigan[3]:

AMC MADIGAN-LEWIS - FY 2018 DIRECT CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP
MED	131	0.8179	$ 23,564	4	0.6113	$ 20,348	25	0.9587	$ 67,684	0	0.0000	$ 0	155	1.0161	$ 13,735	34	1.2293	$ 72,851	349	0.9537	$ 28,255
SURG	76	1.7956	$ 8,412	1	1.0664	$ 8,594	24	1.7629	$ 8,601	0	0.0000	$ 0	70	2.7302	$ 13,869	10	1.9289	$ 13,014	181	2.1560	$ 11,333
OB	100	0.5136	$ 14,799	0	0.0000	$ 0	9	0.4855	$ 17,123	0	0.0000	$ 0	0	0.0000	$ 0	9	0.4921	$ 17,486	118	0.5098	$ 15,166
NEWBORN	91	0.1726	$ 19,366	0	0.0000	$ 0	7	0.2859	$ 22,604	0	0.0000	$ 0	0	0.0000	$ 0	24	0.8972	$ 46,282	122	0.3217	$ 34,300
MH	36	0.5115	$ 24,378	4	0.5579	$ 17,378	19	0.6017	$ 31,004	0	0.0000	$ 0	2	0.6288	$ 15,452	2	0.4141	$ 20,019	63	0.5423	$ 25,704
TOTAL	**434**	**0.7583**	**$ 15,758**	**9**	**0.6381**	**$ 17,011**	**84**	**1.0010**	**$ 29,265**	**0**	**0.0000**	**$ 0**	**227**	**1.5413**	**$ 13,814**	**79**	**1.1123**	**$ 49,917**	**833**	**1.0284**	**$ 19,802**

↑

52% NH BREMERTON; 12% MCSC

Work performed by a provider within AMC Madigan's catchment area[2]:

AMC MADIGAN-LEWIS - FY 2018 PURCHASED CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP
MED	312	1.2290	$ 13,897	4	1.5080	$ 19,379	307	1.3048	$ 14,020	0	0.0000	$ 0	3	1.0826	$ 9,576	217	1.2362	$ 12,883	843	1.2592	$ 13,705
SURG	254	3.2099	$ 14,581	7	2.6266	$ 11,265	308	3.7195	$ 19,376	0	0.0000	$ 0	1	2.3562	$ 8,185	174	3.2876	$ 12,619	744	3.4324	$ 16,263
OB	72	0.9888	$ 12,505	2	0.8847	$ 9,925	102	0.6139	$ 11,103	0	0.0000	$ 0	0	0.0000	$ 0	424	0.5706	$ 10,791	600	0.6292	$ 11,162
NEWBORN	42	1.1318	$ 13,386	0	0.0000	$ 0	103	1.7381	$ 16,456	0	0.0000	$ 0	0	0.0000	$ 0	483	0.8790	$ 14,094	628	1.0368	$ 14,691
MH	16	0.8004	$ 12,499	1	0.6372	$ 8,508	15	0.4944	$ 9,761	0	0.0000	$ 0	0	0.0000	$ 0	15	0.5381	$ 8,971	47	0.6156	$ 10,725
TOTAL	**696**	**1.9113**	**$ 14,210**	**14**	**1.9161**	**$ 12,935**	**835**	**2.1500**	**$ 17,562**	**0**	**0.0000**	**$ 0**	**4**	**1.4010**	**$ 8,991**	**1,313**	**1.1538**	**$ 12,768**	**2,862**	**1.6327**	**$ 15,016**

↑

47% MCSC; 23% NH BREMERTON; 15% NHC OAK HARBOR BIRTHING CTR

[1] Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries. Includes "fix" to newborn enrollment information.

[2] Purchased Care includes 13% increase for overhead burdening.

[3] Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – FY17 IP Workload by Enrollment Status[1]

Work performed by AMC Madigan[3]:

AMC MADIGAN-LEWIS - FY 2017 DIRECT CARE INPATIENT WORKLOAD																					
Product	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
Line	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP
MED	2,013	0.7854	$ 11,353	28	0.7919	$ 9,426	315	0.8872	$ 11,319	7	1.0847	$ 6,751	2,779	0.9218	$ 10,698	273	0.7985	$ 11,957	5,415	0.8624	$ 11,003
SURG	1,686	1.7849	$ 9,700	36	1.4557	$ 8,405	460	1.7993	$ 9,286	12	2.0149	$ 11,909	957	2.3949	$ 10,958	133	2.1991	$ 11,466	3,284	1.9787	$ 10,168
OB	1,854	0.5170	$ 15,189	6	0.5312	$ 20,035	166	0.5719	$ 17,799	0	0.0000	$ 0	0	0.0000	$ 0	123	0.5358	$ 17,411	2,149	0.5224	$ 15,554
NEWBORN	1,679	0.3011	$ 22,362	5	0.5898	$ 16,250	123	0.6535	$ 25,442	0	0.0000	$ 0	0	0.0000	$ 0	255	0.9457	$ 27,729	2,062	0.4026	$ 24,197
MH	497	0.4925	$ 23,025	65	0.5318	$ 35,973	255	0.5719	$ 30,045	0	0.0000	$ 0	37	0.6833	$ 24,088	63	0.4382	$ 20,704	917	0.5213	$ 26,025
TOTAL	**7,729**	**0.8150**	**$ 12,484**	**140**	**0.8234**	**$ 17,389**	**1,319**	**1.0829**	**$ 13,278**	**19**	**1.6722**	**$ 10,676**	**3,773**	**1.2931**	**$ 10,889**	**847**	**0.9978**	**$ 16,999**	**13,827**	**0.9835**	**$ 12,313**

↑

47% NH BREMERTON; 15% AF-LS-62nd MED FLT-JBLM-MCHORD; 14% MCSC

Work performed by a provider within AMC Madigan's catchment area[2]:

AMC MADIGAN-LEWIS - FY 2017 PURCHASED CARE INPATIENT WORKLOAD																					
Product	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
Line	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP
MED	274	1.0392	$ 10,923	7	0.9081	$ 7,651	311	1.1335	$ 19,297	0	0.0000	$ 0	0	0.0000	$ 0	271	1.2750	$ 13,184	863	1.1462	$ 14,676
SURG	219	3.4615	$ 16,843	10	5.2341	$ 9,975	275	3.6061	$ 12,916	1	1.1337	$ 9,207	0	0.0000	$ 0	179	3.5251	$ 13,413	684	3.5588	$ 14,203
OB	41	0.6229	$ 9,665	0	0.0000	$ 0	89	0.5272	$ 11,799	0	0.0000	$ 0	0	0.0000	$ 0	461	0.6013	$ 9,867	591	0.5917	$ 10,112
NEWBORN	3	24.8171	$ 18,443	0	0.0000	$ 0	8	16.0046	$ 24,804	0	0.0000	$ 0	0	0.0000	$ 0	645	0.7888	$ 15,052	656	1.0842	$ 17,162
MH	15	0.5397	$ 11,318	0	0.0000	$ 0	20	0.5382	$ 10,982	0	0.0000	$ 0	0	0.0000	$ 0	21	2.1402	$ 11,715	56	1.1394	$ 11,541
TOTAL	**552**	**2.0849**	**$ 15,283**	**17**	**3.4528**	**$ 9,723**	**703**	**2.1762**	**$ 15,333**	**1**	**1.1337**	**$ 9,207**	**0**	**0.0000**	**$ 0**	**1,577**	**1.1461**	**$ 13,245**	**2,850**	**1.5958**	**$ 14,417**

↑

47% MCSC; 22% NH BREMERTON; 16% NHC OAK HARBOR BIRTHING CTR

[1] Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries. Includes "fix" to newborn enrollment information.

[2] Purchased Care includes 13% increase for overhead burdening.

[3] Direct Care costs based on FY17 MEPRS expenses. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – FY18 IP Enrollee Sources of Care[1]

DIRECT CARE

AMC MADIGAN-LEWIS ENROLLEES					
Treated At Ft Lewis?	Product Line	Tmt DMIS ID Name	DC DISPS	DC CMI	DC COST PER RWP[4]
YES	MED	AMC MADIGAN-LEWIS	262	0.9072	$ 18,621
	SURG	AMC MADIGAN-LEWIS	134	2.1524	$ 9,717
	OB	AMC MADIGAN-LEWIS	100	0.5136	$ 14,799
	NEWBORN	AMC MADIGAN-LEWIS	91	0.1727	$ 19,363
	MH	AMC MADIGAN-LEWIS	38	0.5178	$ 23,805
YES Total/Overall			**625**	**0.9806**	**$ 14,296**
NO	MED	WALTER REED NATL MIL MED CNTR	10	0.8383	$ 15,542
		LANDSTUHL REGIONAL MEDCEN	8	1.1250	$ 11,569
		AMC BAMC-FSH	7	0.7800	$ 9,057
		AMC TRIPLER-SHAFTER	6	0.8385	$ 10,320
		NMC SAN DIEGO	6	0.8023	$ 7,961
		ACH WEED-IRWIN	5	0.6902	$ 40,217
		ACH MARTIN-BENNING	5	0.5864	$ 7,893
		AMC EISENHOWER-GORDON	4	0.6388	$ 13,936
		FT BELVOIR COMMUNITY HOSP-FBCH	3	0.8253	$ 22,002
		NH JACKSONVILLE	2	0.5760	$ 12,653
		AMC DARNALL-HOOD	2	0.6685	$ 6,528
	SURG	LANDSTUHL REGIONAL MEDCEN	8	3.4796	$ 17,602
		WALTER REED NATL MIL MED CNTR	6	3.0077	$ 21,662
		NMC SAN DIEGO	4	1.7425	$ 12,042
		AF-MC-60th MEDGRP-TRAVIS	3	2.3770	$ 10,963
		AMC EISENHOWER-GORDON	2	1.3045	$ 7,426
		ACH BRIAN ALLGOOD-SEOUL	2	1.4045	$ 15,784
		AMC WOMACK-BRAGG	2	2.2530	$ 10,612
	OB	AMC TRIPLER-SHAFTER	3	0.5587	$ 18,581
		AMC BAMC-FSH	2	0.4240	$ 18,786
		AMC WOMACK-BRAGG	2	0.4720	$ 22,455
		WALTER REED NATL MIL MED CNTR	2	0.5815	$ 18,316
		ACH WINN-STEWART	2	0.4235	$ 9,269
		AF-H-633rd MEDGRP JBLE-LANGLEY	2	0.4685	$ 18,460
		AMC WILLIAM BEAUMONT-BLISS	2	0.4685	$ 27,284
		ACH BLANCHFIELD-CAMPBELL	2	0.4760	$ 19,112
	NEWBORN	AMC WOMACK-BRAGG	3	0.1230	$ 6,945
		ACH WINN-STEWART	2	0.1640	$ 21,977
	MH	AF-MC-60th MEDGRP-TRAVIS	22	0.5508	$ 24,622
		NMC SAN DIEGO	14	0.6319	$ 18,643
		AMC EISENHOWER-GORDON	6	0.6210	$ 38,755
		LANDSTUHL REGIONAL MEDCEN	2	0.6205	$ 12,022
NO Total/Overall			**151**	**1.0029**	**$ 17,135**
TOTAL/OVERALL			**776**	**0.9849**	**$ 14,858**

RELIANTS SEEN AT AMC MADIGAN-LEWIS			
Product Line	DC-DISPS	DC CMI	DC COST PER RWP[4]
MED	4	0.6113	$20,348
SURG	1	1.0664	$8,594
MH	4	0.5579	$17,378
Total/Overall	**9**	**0.6381**	**$17,011**

PURCHASED CARE

MADIGAN AMC-JB LEWIS-MCCHORD			
Product Line	PC Adms	PC CMI	PC PAID PER RWP[3]
MED	431	1.1167	$ 11,909
SURG	351	2.8538	$ 14,413
OB	241	0.6835	$ 13,733
NEWBORN	85	0.6426	$ 11,208
MH	24	1.1574	$ 10,729
Total/Overall	**1,132**	**1.5284**	**$ 13,492**

Hospital Name[2]	City	State	FY18 Adms	Distance
Capital Med Cen	Olympia	WA	51	20.0
Chrmc-Hosp	Seattle	WA	83	48.7
Comm Hosp Of The Monterey Pen	Monterey	CA	285	865.0
Good Samaritan Hosp	Puyallup	WA	231	15.3
Harborview Med Cen	Seattle	WA	41	44.8
Lucile Packard Childrens Hosp	Palo Alto	CA	11	799.0
Mary Bridge Children'S Hosp	Tacoma	WA	118	13.0
Multicare Inpatient Specialists	Tacoma	WA	196	13.0
Natividad Med Cen	Salinas	CA	13	852.0
Providence Centralia Hosp	Centralia	WA	16	42.5
Providence St Peter Hosp	Olympia	WA	307	15.5
Salinas Valley Mem Hosp	Salinas	CA	18	854.0
St Anthony Hosp	Gig Harbor	WA	32	23.7
St Clare Hosp	Lakewood	WA	118	4.1
St Francis Comm Hosp	Federal Way	WA	33	20.8
St Joseph Hosp	Tacoma	WA	206	34.1
Swedish Med Cen	Seattle	WA	41	43.4
Swedish Med Cen Cherry Hill	Seattle	WA	18	44.0
Swedish Med Cen Issaquah	Issaquah	WA	10	52.4
Univ Of Washington Med Cen	Seattle	WA	103	47.0
Valley Med Cen	Renton	WA	24	34.6
Virginia Mason Med Cen	Seattle	WA	14	43.9

[1] Source: DC = MDR SIDR; PC = MDR TED-Institutional. Enrollment defined by Parent Enrollment Site (includes Prime and Plus). Includes "fix" to newborn enrollment information. Direct Care data are truncated for small volumes.

[2] Source: TED-Institutional, city/state/distance from AHA or Google/Mapquest. Truncated list of civilian hospitals seeing site's enrollees.

[3] Purchased Care includes 13% increase for overhead burdening.

[4] Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – FY18 IP Enrollee Sources of Care[1] AD Only

DIRECT CARE

AMC MADIGAN-LEWIS ENROLLEES					
Treated At Ft Lewis?	Product Line	Tmt DMIS ID Name	DC-DIPS	DC CMI	DC COST PER RWP[3]
YES	MED	AMC MADIGAN-LEWIS	36	0.7542	$ 14,657
	SURG	AMC MADIGAN-LEWIS	18	1.5088	$ 7,415
	OB	AMC MADIGAN-LEWIS	19	0.5005	$ 16,249
	MH	AMC MADIGAN-LEWIS	27	0.5734	$ 26,982
YES Total/Overall			**100**	**0.7930**	**$ 14,774**
NO	MED	LANDSTUHL REGIONAL MEDCEN	8	1.1250	$ 11,569
		WALTER REED NATL MIL MED CNTR	8	0.8626	$ 17,181
		ACH WEED-IRWIN	5	0.6902	$ 40,217
		AMC EISENHOWER-GORDON	4	0.6388	$ 13,936
		NMC SAN DIEGO	4	0.7868	$ 7,907
		ACH MARTIN-BENNING	4	0.5490	$ 7,765
		AMC BAMC-FSH	4	0.7225	$ 10,819
	SURG	LANDSTUHL REGIONAL MEDCEN	8	3.4796	$ 17,602
		WALTER REED NATL MIL MED CNTR	6	3.0077	$ 21,662
		NMC SAN DIEGO	3	1.7207	$ 9,491
		AF-MC-60th MEDGRP-TRAVIS	2	1.7535	$ 13,598
		ACH BRIAN ALLGOOD-SEOUL	2	1.4045	$ 15,784
		AMC WOMACK-BRAGG	2	2.2530	$ 10,612
	OB	WALTER REED NATL MIL MED CNTR	2	0.5815	$ 18,316
	MH	AF-MC-60th MEDGRP-TRAVIS	22	0.5508	$ 24,622
		NMC SAN DIEGO	14	0.6319	$ 18,643
		AMC EISENHOWER-GORDON	6	0.6210	$ 38,755
NO Total/Overall			**104**	**1.1333**	**$ 18,403**
TOTAL/OVERALL			**204**	**0.9665**	**$ 16,944**

RELIANTS SEEN AT AMC MADIGAN-LEWIS			
Product Line	DC-DISPS	DC CMI	DC COST PER RWP[3]
MED	4	0.6113	$20,348
SURG	1	1.0664	$8,594
MH	4	0.5579	$17,378
Total/Overall	**9**	**0.6381**	**$17,011**

PURCHASED CARE

MADIGAN AMC-JB LEWIS-MCCHORD			
Product Line	PC Adms	PC CMI	PC PAID PER RWP[2]
MED	88	1.0924	$ 11,951
SURG	86	2.6796	$ 12,582
OB	41	0.5677	$ 13,273
MH	5	2.6956	$ 9,099
Total/Overall	**220**	**1.6515**	**$ 12,330**

[1] Source: DC = MDR SIDR; PC = MDR TED-Institutional. Enrollment defined by Parent Enrollment Site (includes Prime and Plus). Direct Care data are truncated for small volumes.

[2] Purchased Care includes 13% increase for overhead burdening.

[3] Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – FY18 Top 20 Surgical MS-DRGs[1] Direct Care (IP)

MS-DRG	MS-DRG Description	Disp	Days	MSRWP	ALOS	CMI
470	MAJOR HIP/KNEE JOINT REPLACEMENT OR REATTACHMENT OF LOWER EXTREM	14	25	26.95	1.8	1.9253
621	O.R. PROCEDURES FOR OBESITY W/O CC/MCC	12	23	19.82	1.9	1.6515
765	CESAREAN SECTION W CC/MCC	12	37	10.92	3.1	0.9100
343	APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W/O CC/MCC	7	8	7.46	1.1	1.0664
766	CESAREAN SECTION W/O CC/MCC	6	11	4.22	1.8	0.7037
110	OTHER EAR, NOSE, MOUTH & THROAT O.R. PROCEDURES AGE 0-17	5	11	4.88	2.2	0.9763
247	PERC CARDIOVASC PROC W DRUG-ELUTING STENT W/O MCC	5	9	13.02	1.8	2.6030
132	CRANIAL/FACIAL PROCEDURES W/O CC/MCC	4	5	6.99	1.3	1.7485
355	HERNIA PROCEDURES EXCEPT INGUINAL & FEMORAL AGE >17 W/O CC/MCC	4	13	5.67	3.3	1.4169
419	LAPAROSCOPIC CHOLECYSTECTOMY W/O C.D.E. W/O CC/MCC	4	13	5.19	3.3	1.2964
472	CERVICAL SPINAL FUSION W CC	4	15	10.40	3.8	2.6005
473	CERVICAL SPINAL FUSION W/O CC/MCC	4	6	8.65	1.5	2.1621
520	BACK & NECK PROC EXC SPINAL FUSION W/O CC/MCC	4	5	5.79	1.3	1.4472
620	O.R. PROCEDURES FOR OBESITY W CC	4	9	7.73	2.3	1.9321
627	THYROID, PARATHYROID & THYROGLOSSAL PROCEDURES W/O CC/MCC	4	4	4.37	1.0	1.0916
743	UTERINE & ADNEXA PROC FOR NON-MALIGNANCY W/O CC/MCC	4	5	4.56	1.3	1.1398
134	OTHER EAR, NOSE, MOUTH & THROAT O.R. PROCEDURES AGE >17 W/O CC/M	3	3	3.12	1.0	1.0399
330	MAJOR SMALL & LARGE BOWEL PROCEDURES W CC	3	21	7.15	7.0	2.3823
460	SPINAL FUSION EXCEPT CERVICAL W/O MCC	3	6	10.80	2.0	3.5991
572	SKIN DEBRIDEMENT W/O CC/MCC	3	3	2.59	1.0	0.8628
TOTAL		**109**	**232**	**170.27**	**2.1**	**1.5621**

Total Direct Care Surgical = 194

Total Purchased Care Surgical = 1,768

[1] Source: M2 SIDR, performed in the MTF. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – FY18 Top 20 Medical MS-DRGs[1] Direct Care (IP)

MS-DRG	MS-DRG Description	Disp	Days	MSRWP	ALOS	CMI
795	NORMAL NEWBORN	83	135	10.20	1.6	0.1229
775	VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	73	149	30.92	2.0	0.4235
792	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W OTHER PROB	21	53	4.33	2.5	0.2063
392	ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS AGE >17 W/O MCC	17	59	12.44	3.5	0.7319
774	VAGINAL DELIVERY W COMPLICATING DIAGNOSES	17	38	8.52	2.2	0.5014
881	DEPRESSIVE NEUROSES	15	74	8.07	4.9	0.5379
885	PSYCHOSES	13	52	4.65	4.0	0.3578
310	CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W/O CC/MCC	11	15	5.11	1.4	0.4645
882	NEUROSES EXCEPT DEPRESSIVE	10	44	5.91	4.4	0.5912
895	ALCOHOL/DRUG ABUSE OR DEPENDENCE W REHABILITATION THERAPY	9	281	6.23	31.2	0.6927
898	ALCOHOL/DRUG ABUSE OR DEPENDENCE W/O REHABILITATION THERAPY AGE	8	23	3.22	2.9	0.4025
812	RED BLOOD CELL DISORDERS AGE >17 W/O MCC	7	10	4.51	1.4	0.6448
999	UNGROUPABLE	7	34	0.00	4.9	0.0000
190	CHRONIC OBSTRUCTIVE PULMONARY DISEASE W MCC	6	25	6.16	4.2	1.0272
291	HEART FAILURE & SHOCK W MCC	6	39	6.73	6.5	1.1222
312	SYNCOPE & COLLAPSE	6	8	4.54	1.3	0.7572
313	CHEST PAIN	6	6	4.15	1.0	0.6922
781	OTHER ANTEPARTUM DIAGNOSES W MEDICAL COMPLICATIONS	6	9	3.02	1.5	0.5035
871	SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS AGE >17 W MCC	6	42	10.57	7.0	1.7609
287	CIRCULATORY DISORDERS EXCEPT AMI, W CARD CATH W/O MCC	5	7	6.54	1.4	1.3080
TOTAL		**332**	**1,103**	**145.84**	**3.3**	**0.4393**

Total Direct Care Medical = 545

Total Purchased Care Medical = 4,061

[1] Source: M2 SIDR, performed in the MTF. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – FY18 Top 20 Surgical MS-DRGs[1] Purchased Care (IP)

MS-DRG	MS-DRG Description	Adms	Days	MSRWP	ALOS	CMI
470	MAJOR HIP/KNEE JOINT REPLACEMENT OR REATTACHMENT OF LOWER EXTREM	328	642	636.79	2.0	1.9414
766	CESAREAN SECTION W/O CC/MCC	83	214	60.99	2.6	0.7348
765	CESAREAN SECTION W CC/MCC	54	190	47.75	3.5	0.8843
247	PERC CARDIOVASC PROC W DRUG-ELUTING STENT W/O MCC	46	117	122.31	2.5	2.6589
483	MAJOR JOINT/LIMB REATTACHMENT PROCEDURE OF UPPER EXTREMITIES	46	70	104.40	1.5	2.2696
853	INFECTIOUS & PARASITIC DISEASES W O.R. PROCEDURE W MCC	40	536	220.55	13.4	5.5138
460	SPINAL FUSION EXCEPT CERVICAL W/O MCC	35	103	127.77	2.9	3.6506
236	CORONARY BYPASS W/O CARDIAC CATH W/O MCC	28	172	118.61	6.1	4.2361
246	PERC CARDIOVASC PROC W DRUG-ELUTING STENT W MCC OR 4+ ARTERIES O	28	131	97.23	4.7	3.4725
330	MAJOR SMALL & LARGE BOWEL PROCEDURES W CC	28	192	65.20	6.9	2.3286
481	HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W CC	27	144	59.18	5.3	2.1919
419	LAPAROSCOPIC CHOLECYSTECTOMY W/O C.D.E. W/O CC/MCC	22	42	28.52	1.9	1.2964
331	MAJOR SMALL & LARGE BOWEL PROCEDURES W/O CC/MCC	21	78	36.86	3.7	1.7552
023	CRANIO W MAJ DVC IMPL/ACUTE CNS PDX W MCC/CHEMO IMPL/EPILEPSY W	20	240	118.35	12.0	5.9175
469	MAJOR HIP/KNEE JOINT REPLAC/REATTACH LWR EXTREM W MCC OR TOTAL A	20	134	53.02	6.7	2.6510
025	CRANIOTOMY & ENDOVASCULAR INTRACRANIAL PROCEDURES AGE >17 W MCC	19	152	77.95	8.0	4.1026
027	CRANIOTOMY & ENDOVASCULAR INTRACRANIAL PROCEDURES AGE >17 W/O CC	18	37	48.67	2.1	2.7039
454	COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W CC	18	62	99.74	3.4	5.5411
480	HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W MCC	17	126	63.50	7.4	3.7353
318	ENDOVASCULAR CARDIAC VALVE REPLACEMENT W/O MCC	16	34	77.07	2.1	4.8169
TOTAL		**914**	**3,416**	**2,264.46**	**3.7**	**2.4775**

Total Direct Care Surgical = 194

Total Purchased Care Surgical = 1,768

[1] Source: M2 TED-Institutional, based on where the beneficiary lives (Catchment Area ID).

FOUO

AMC Madigan – FY18 Top 20 Medical MS-DRGs[1] Purchased Care (IP)

MS-DRG	MS-DRG Description	Adms	Days	MSRWP	ALOS	CMI
795	NORMAL NEWBORN	356	545	43.75	1.5	0.1229
775	VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	328	592	138.98	1.8	0.4237
871	SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS AGE >17 W MCC	287	1,915	494.10	6.7	1.7216
291	HEART FAILURE & SHOCK W MCC	179	903	211.58	5.0	1.1820
792	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W OTHER PROB	116	267	23.97	2.3	0.2066
999	UNGROUPABLE	101	948	0.00	9.4	0.0000
872	SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS AGE >17 W/O MCC	89	371	72.24	4.2	0.8117
189	PULMONARY EDEMA & RESPIRATORY FAILURE	79	433	93.24	5.5	1.1803
193	SIMPLE PNEUMONIA & PLEURISY AGE >17 W MCC	70	421	78.33	6.0	1.1190
378	G.I. HEMORRHAGE W CC	63	201	55.00	3.2	0.8730
065	INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W CC OR TPA IN 24	59	269	66.89	4.6	1.1337
392	ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS AGE >17 W/O MCC	54	175	36.38	3.2	0.6737
774	VAGINAL DELIVERY W COMPLICATING DIAGNOSES	53	116	26.19	2.2	0.4942
683	RENAL FAILURE W CC	52	202	38.42	3.9	0.7388
064	INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W MCC	43	244	86.36	5.7	2.0084
309	CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W CC	41	125	25.86	3.0	0.6307
682	RENAL FAILURE W MCC	41	238	53.41	5.8	1.3027
690	KIDNEY & URINARY TRACT INFECTIONS AGE >17 W/O MCC	41	150	27.94	3.7	0.6815
312	SYNCOPE & COLLAPSE	40	113	30.42	2.8	0.7605
308	CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W MCC	39	183	44.53	4.7	1.1418
TOTAL		**2,131**	**8,411**	**1,647.59**	**3.9**	**0.7732**

Total Direct Care Medical = 545

Total Purchased Care Medical = 4,061

[1] Source: M2 TED-Institutional, based on where the beneficiary lives (Catchment Area ID).

FOUO

AMC Madigan – Civilian Hospitals[1]

Hospital Name	City	State	Accred GME	DNV Accred	Joint Comm Accred	Gen Med/Surg Beds	Med/Surg ICU Beds	NICU Beds	Total Beds	OB Care	OB Care Beds	Women's Health Svcs	ER?	ER Visits	Gen Med/Surg Ped Care	Certified Trauma Center	Trauma Center Certified Level	Total Births	Inpatient Days	Avg Daily Census	FY18 Enrollee Adms	Driving Distance from MTF	Sole Comm Hosp
Capital Med Cen	Olympia	WA	N	N	Y				52					15,653				590	13,577	37	51	20.0	N
Chrmc-Hosp	Seattle	WA	N	Y	Y				316					89,652				0	94,585	259	83	48.7	N
Comm Hosp Of The Monterey Pen	Monterey	CA	N	N	Y	144	10	0	248	Y	11	N	Y	55,631	Y	N		1,167	60,429	166	285	865.0	N
Good Samaritan Hosp	Puyallup	WA	Y	N	Y	122	14	0	287	Y	25	Y	Y	82,030	Y	Y	Rural Trauma Hosp	2,294	91,239	250	231	15.3	N
Harborview Med Cen	Seattle	WA	Y	N	Y	234	89	0	413	N	0	Y	Y	58,847	Y	Y	Reg'l Res Trauma Cen	0	144,504	396	41	44.8	N
Lucile Packard Childrens Hosp	Palo Alto	CA	Y	N	Y	0	0	32	251	Y	49	N	N	0	Y	N		4,329	83,377	228	11	799.0	N
Mary Bridge Children'S Hosp	Tacoma	WA	Y	N	Y	0	0	0	75	N	0	N	Y	43,448	Y	Y	Comm Trauma Cen	0	13,414	37	118	13.0	N
Multicare Inpatient Specialists	Tacoma	WA	Y	N	Y	122	14	0	287	Y	25	Y	Y	82,030	Y	Y	Rural Trauma Hosp	2,294	91,239	250	196	13.0	N
Natividad Med Cen	Salinas	CA	Y	N	Y				157					35,130				1,992	38,743	106	13	852.0	N
Providence Centralia Hosp	Centralia	WA	Y	N	Y	48	6	0	91	Y	10	N	Y	37,753	N	Y	Rural Trauma Hosp	676	18,500	51	16	42.5	Y
Providence St Peter Hosp	Olympia	WA	Y	N	Y	156	32	0	350	Y	32	N	Y	65,325	Y	Y	Rural Trauma Hosp	2,041	96,785	265	307	15.5	N
Salinas Valley Mem Hosp	Salinas	CA	N	N	Y	159	6	11	214	Y	23	Y	Y	55,684	Y	N		1,728	45,254	124	18	854.0	N
St Anthony Hosp	Gig Harbor	WA	N	N	Y	64	16	0	80	N	0	Y	Y	28,451	N	N		0	24,040	66	32	23.7	N
St Clare Hosp	Lakewood	WA	Y	N	Y	72	10	0	103	N	0	N	Y	48,211	N	N		0	30,162	83	118	4.1	N
St Francis Comm Hosp	Federal Way	WA	N	N	Y	66	14	0	124	Y	22	Y	Y	53,771	N	Y	Other	1,314	33,378	91	33	20.8	N
St Joseph Hosp	Tacoma	WA	Y	N	Y	173	50	5	366	Y	40	N	Y	53,547	N	Y	Comm Trauma Cen	4,327	111,192	305	206	34.1	N
Swedish Med Cen	Seattle	WA	Y	Y	Y	285	48	30	659	Y	126	Y	Y	120,560	Y	N		8,677	175,430	481	41	43.4	N
Swedish Med Cen Cherry Hill	Seattle	WA	Y	Y	Y	46	0	0	227	N	0	N	Y	20,946	N	N		0	54,684	150	18	44.0	N
Swedish Med Cen Issaquah	Issaquah	WA	Y	Y	N	58	18	0	134	Y	35	Y	Y	29,892	Y	N		1,627	22,477	62	10	52.4	N
Univ Of Washington Med Cen	Seattle	WA	Y	N	Y	267	38	44	452	Y	41	Y	Y	25,818	N	N		1,943	132,403	363	103	47.0	N
Valley Med Cen	Renton	WA	Y	N	Y	195	30	20	295	Y	36	Y	Y	83,907	Y	Y	Rural Trauma Hosp	3,742	72,541	199	24	34.6	N
Virginia Mason Med Cen	Seattle	WA	Y	N	Y	133	22	0	232	N	0	N	Y	23,176	N	N		0	72,401	198	14	43.9	N

[1] Source: AHA Dataviewer, 2017.

FOUO

AMC Madigan – Workload and Costs for Purchased Care[1] Non-Acute Care

ALL CLAIMS		2016			2017			2018		
Institution Type	Inst Type Name	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date
22	Psych Hosp or Unit of	237	$ 2,202,164	$ 9,292	249	$ 2,319,577	$ 9,316	265	$ 2,639,475	$ 9,960
46	Rehabilitation	33	$ 1,193,731	$ 36,174	52	$ 3,493,480	$ 67,182	42	$ 2,536,527	$ 60,393
48	Chronic Disease	1	$ 387,388	$ 387,388	9	$ 2,576,076	$ 286,231	10	$ 1,461,848	$ 146,185
52	Children's Psych Hosp or Unit of	0	$ 0	$ 0	0	$ 0	$ 0	37	$ 400,594	$ 10,827
56	Children's Rehabilitation	6	$ 985,437	$ 164,239	6	$ 1,015,849	$ 169,308	4	$ 933,407	$ 233,352
70	Home Health Care Agency	68	$ 235,285	$ 3,460	64	$ 258,838	$ 4,044	36	$ 138,220	$ 3,839
73	Extended Care Facility	8	$ 87,296	$ 10,912	4	$ 279,330	$ 69,832	10	$ 770,319	$ 77,032
74	Christian Science Facility	0	$ 0	$ 0	1	$ 493	$ 493	0	$ 0	$ 0
76	Skilled Nursing Facility	928	$ 2,209,665	$ 2,381	870	$ 2,203,751	$ 2,533	727	$ 1,681,186	$ 2,313
78	Non-hospital based hospice	17	$ 34,417	$ 2,025	24	$ 82,944	$ 3,456	16	$ 55,552	$ 3,472
93	Critical Access Hospital	3	$ 16,764	$ 5,588	6	$ 42,833	$ 7,139	3	$ 71,808	$ 23,936
	Total - All Claims	**1,301**	**$ 7,352,147**	**$ 5,651**	**1,285**	**$ 12,273,172**	**$ 9,551**	**1,150**	**$ 10,688,935**	**$ 9,295**

OHI FLAG = N (TRICARE PRIMARY PAYOR)		2016			2017			2018		
Institution Type	Inst Type Name	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date
22	Psych Hosp or Unit of	191	$ 2,130,394	$ 11,154	194	$ 2,251,596	$ 11,606	216	$ 2,551,785	$ 11,814
46	Rehabilitation	17	$ 1,166,225	$ 68,601	40	$ 3,474,588	$ 86,865	33	$ 2,522,374	$ 76,436
48	Chronic Disease	1	$ 387,388	$ 387,388	8	$ 2,574,588	$ 321,823	6	$ 1,444,970	$ 240,828
52	Children's Psych Hosp or Unit of	0	$ 0	$ 0	0	$ 0	$ 0	35	$ 397,119	$ 11,346
56	Children's Rehabilitation	6	$ 985,437	$ 164,239	6	$ 1,015,849	$ 169,308	4	$ 933,407	$ 233,352
70	Home Health Care Agency	68	$ 235,285	$ 3,460	64	$ 258,838	$ 4,044	36	$ 138,220	$ 3,839
73	Extended Care Facility	2	$ 66,194	$ 33,097	1	$ 242,888	$ 242,888	5	$ 750,317	$ 150,063
76	Skilled Nursing Facility	97	$ 673,358	$ 6,942	102	$ 711,714	$ 6,978	48	$ 393,567	$ 8,199
78	Non-hospital based hospice	17	$ 34,417	$ 2,025	24	$ 82,944	$ 3,456	16	$ 55,552	$ 3,472
93	Critical Access Hospital	1	$ 13,853	$ 13,853	1	$ 35,393	$ 35,393	2	$ 70,124	$ 35,062
	Total - OHI = N Claims	**400**	**$ 5,692,551**	**$ 14,231**	**440**	**$ 10,648,398**	**$ 24,201**	**401**	**$ 9,257,434**	**$ 23,086**

[1] Source: MDR TEDI and MDR TED-NI. Work performed by a provider within the site's catchment area.

FOUO

AMC Madigan – FY18 Workload and Costs for Purchased Care[1] Non-Acute Care by Enrollment Status

ALL CLAIMS		Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
Inst Type	Inst Type Name	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date
22	Psych Hosp or Unit of	112	$ 1,179,118	$ 10,528	1	$ 10,354	$ 10,354	62	$ 617,426	$ 9,958	1	$ 1,503	$ 1,503	26	$ 76,998	$ 2,961	63	$ 754,077	$11,969	265	$ 2,639,475	$ 9,960
46	Rehabilitation	26	$ 1,866,063	$ 71,772	0	$ -	$ -	6	$ 545,632	$ 90,939	0	$ -	$ -	8	$ 54,312	$ 6,789	2	$ 70,520	$35,260	42	$ 2,536,527	$ 60,393
48	Chronic Disease	2	$ 136,877	$ 68,438	0	$ -	$ -	2	$ 1,244,167	$ 622,084	0	$ -	$ -	4	$ 16,878	$ 4,220	2	$ 63,926	$31,963	10	$ 1,461,848	$ 146,185
52	Children's Psych Hosp or Unit of	11	$ 130,399	$ 11,854	0	$ -	$ -	14	$ 169,541	$ 12,110	0	$ -	$ -	0	$ -	$ -	12	$ 100,654	$ 8,388	37	$ 400,594	$ 10,827
56	Children's Rehabilitation	2	$ 469,353	$ 234,677	0	$ -	$ -	1	$ 382,471	$ 382,471	0	$ -	$ -	0	$ -	$ -	1	$ 81,583	$81,583	4	$ 933,407	$ 233,352
70	Home Health Care Agency	20	$ 73,922	$ 3,696	0	$ -	$ -	8	$ 31,727	$ 3,966	0	$ -	$ -	3	$ 16,896	$ 5,632	5	$ 15,674	$ 3,135	36	$ 138,220	$ 3,839
73	Extended Care Facility	1	$ 36,851	$ 36,851	0	$ -	$ -	4	$ 713,466	$ 178,367	0	$ -	$ -	5	$ 20,002	$ 4,000	0	$ -	$ -	10	$ 770,319	$ 77,032
76	Skilled Nursing Facility	17	$ 92,882	$ 5,464	0	$ -	$ -	5	$ 21,915	$ 4,383	2	$ 3,474	$ 1,737	679	$ 1,381,859	$ 2,035	24	$ 181,056	$ 7,544	727	$ 1,681,186	$ 2,313
78	Non-hospital based hospice	4	$ 24,305	$ 6,076	0	$ -	$ -	7	$ 12,194	$ 1,742	0	$ -	$ -	0	$ -	$ -	5	$ 19,053	$ 3,811	16	$ 55,552	$ 3,472
93	Critical Access Hospital	0	$ -	$ -	0	$ -	$ -	2	$ 70,124	$ 35,062	0	$ -	$ -	1	$ 1,684	$ 1,684	0	$ -	$ -	3	$ 71,808	$ 23,936
	Total - All Claims	**195**	**$ 4,009,769**	**$ 20,563**	**1**	**$ 10,354**	**$ 10,354**	**111**	**$ 3,808,663**	**$ 34,312**	**3**	**$ 4,977**	**$ 1,659**	**726**	**$ 1,568,630**	**$ 2,161**	**114**	**$ 1,286,542**	**$11,285**	**1,150**	**$ 10,688,935**	**$ 9,295**

OHI FLAG = N [2]		Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
Inst Type	Inst Type Name	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN /Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date
22	Psych Hosp or Unit of	104	$ 1,168,765	$ 11,238	1	$ 10,354	$ 10,354	58	$ 613,097	$ 10,571	0	$ -	$ -	1	$ 27,151	$ 27,151	52	$ 732,418	$14,085	216	$ 2,551,785	$ 11,814
46	Rehabilitation	25	$ 1,864,560	$ 74,582	0	$ -	$ -	6	$ 545,632	$ 90,939	0	$ -	$ -	1	$ 43,250	$ 43,250	1	$ 68,932	$68,932	33	$ 2,522,374	$ 76,436
48	Chronic Disease	2	$ 136,877	$ 68,438	0	$ -	$ -	2	$ 1,244,167	$ 622,084	0	$ -	$ -	0	$ -	$ -	2	$ 63,926	$31,963	6	$ 1,444,970	$ 240,828
52	Children's Psych Hosp or Unit of	11	$ 130,399	$ 11,854	0	$ -	$ -	13	$ 168,814	$ 12,986	0	$ -	$ -	0	$ -	$ -	11	$ 97,906	$ 8,901	35	$ 397,119	$ 11,346
56	Children's Rehabilitation	2	$ 469,353	$ 234,677	0	$ -	$ -	1	$ 382,471	$ 382,471	0	$ -	$ -	0	$ -	$ -	1	$ 81,583	$81,583	4	$ 933,407	$ 233,352
70	Home Health Care Agency	20	$ 73,922	$ 3,696	0	$ -	$ -	8	$ 31,727	$ 3,966	0	$ -	$ -	3	$ 16,896	$ 5,632	5	$ 15,674	$ 3,135	36	$ 138,220	$ 3,839
73	Extended Care Facility	1	$ 36,851	$ 36,851	0	$ -	$ -	4	$ 713,466	$ 178,367	0	$ -	$ -	0	$ -	$ -	0	$ -	$ -	5	$ 750,317	$ 150,063
76	Skilled Nursing Facility	9	$ 81,616	$ 9,068	0	$ -	$ -	3	$ 19,424	$ 6,475	0	$ -	$ -	21	$ 129,846	$ 6,183	15	$ 162,680	$10,845	48	$ 393,567	$ 8,199
78	Non-hospital based hospice	4	$ 24,305	$ 6,076	0	$ -	$ -	7	$ 12,194	$ 1,742	0	$ -	$ -	0	$ -	$ -	5	$ 19,053	$ 3,811	16	$ 55,552	$ 3,472
93	Critical Access Hospital	0	$ -	$ -	0	$ -	$ -	2	$ 70,124	$ 35,062	0	$ -	$ -	0	$ -	$ -	0	$ -	$ -	2	$ 70,124	$ 35,062
	Total - OHI = N Claims	**178**	**$ 3,986,648**	**$ 22,397**	**1**	**$ 10,354**	**$ 10,354**	**104**	**$ 3,801,116**	**$ 36,549**	**0**	**$ -**	**$ -**	**26**	**$ 217,143**	**$ 8,352**	**92**	**$ 1,242,172**	**$13,502**	**401**	**$ 9,257,434**	**$ 23,086**

[1] Source: MDR TEDI and MDR TED-NI. Work performed by a provider within the site's catchment area.
[2] TRICARE is the primary payor.

FOUO

Ambulatory Care

Return to TOC

FOUO

AMC Madigan – Direct Care Appointments by Appointment Status[1]

Appointment Status	0125 - AMC MADIGAN-LEWIS						0247 - AHC MONTEREY						1480 - AMC MAMC ANNEX					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending			27	0%	5,879	1%			3	0%	11	0%			4	0%	1,503	1%
2 Kept	530,568	52%	529,681	51%	385,571	67%	45,801	48%	45,289	50%	35,959	45%	62,463	55%	76,353	54%	67,787	66%
3 Canceled	138,788	14%	141,744	14%	73,374	13%	12,079	13%	12,753	14%	10,355	13%	20,451	18%	27,666	20%	16,811	16%
4 No Show	25,218	2%	27,736	3%	21,972	4%	2,423	3%	2,230	2%	2,279	3%	4,363	4%	5,876	4%	6,032	6%
5 Walk In	147,712	14%	144,038	14%	73,830	13%	12,954	14%	11,445	13%	16,271	20%	18,313	16%	21,845	16%	9,329	9%
6 Sick Call	607	0%	147	0%	4	0%			15	0%	1	0%	1	0%				
7 Telcon	170,563	17%	180,123	17%	10,531	2%	20,917	22%	18,372	20%	14,406	18%	5,641	5%	7,063	5%	407	0%
8 LWOBS	1,943	0%	1,551	0%	88	0%	62	0%	106	0%	101	0%	50	0%	76	0%	7	0%
9 Admin	6,786	1%	7,102	1%	691	0%	486	1%	519	1%	407	1%	1,693	1%	1,427	1%	73	0%
10 Occ-Svc	2,820	0%	4,448	0%	132	0%	91	0%	28	0%	117	0%	162	0%	215	0%	25	0%
12 Booked					3,692	1%											762	1%
14 Unknown					42	0%												
Grand Total	**1,025,005**		**1,036,597**		**575,806**		**94,813**		**90,760**		**79,907**		**113,137**		**140,525**		**102,736**	

Appointment Status	1485 - AHC-MCCHORD AFB						1489 - EBH 555 EN/17 FIB-MAMC-JBLM						1646 - WINDER FAMILY MEDICAL CL-JBLM					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending					561	1%			1	0%	52	1%			29	0%	355	0%
2 Kept	37,617	47%	37,502	46%	33,748	74%	22,592	48%	15,637	58%	6,678	68%	47,008	44%	48,496	43%	44,324	58%
3 Canceled	11,157	14%	11,746	14%	6,030	13%	6,172	13%	4,771	18%	1,639	17%	13,175	12%	14,409	13%	7,566	10%
4 No Show	2,719	3%	2,645	3%	2,184	5%	899	2%	589	2%	256	3%	2,095	2%	2,730	2%	2,807	4%
5 Walk In	5,876	7%	5,655	7%	1,988	4%	10,068	21%	3,992	15%	1,152	12%	19,682	19%	21,866	19%	20,084	26%
6 Sick Call							529	1%	118	0%			4,768	5%	1,755	2%	49	0%
7 Telcon	22,049	28%	23,250	29%	1,180	3%	6,545	14%	1,524	6%	22	0%	17,994	17%	23,475	21%	1,225	2%
8 LWOBS	69	0%	57	0%	6	0%	38	0%	11	0%			75	0%	64	0%	5	0%
9 Admin	410	1%	492	1%	21	0%	496	1%	144	1%	4	0%	790	1%	842	1%	50	0%
10 Occ-Svc	17	0%	32	0%			67	0%	16	0%	1	0%	217	0%	126	0%	4	0%
12 Booked					182	0%					30	0%					316	0%
14 Unknown																	3	0%
Grand Total	**79,914**		**81,379**		**45,900**		**47,406**		**26,803**		**9,834**		**105,804**		**113,792**		**76,788**	

[1] Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN. MHS GENESIS was implemented 10/21/17. Direct Care Appointment data is available for this site.

AMC Madigan – Direct Care Appointments by Appointment Status[1]

Appointment Status	1649 - SCMH OKUBO-JBLM						6071 - AHC-VA MG GOURLEY CL-MONTEREY						6080 - PREVENTIVE MEDICINE-JBLM					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending			21	0%	94	0%					3	0%			1	0%	35	0%
2 Kept	37,235	52%	36,573	48%	28,752	58%					6,999	43%	4,382	30%	4,049	28%	5,321	52%
3 Canceled	10,761	15%	10,963	14%	7,931	16%					2,420	15%	1,012	7%	1,077	7%	701	7%
4 No Show	1,585	2%	996	1%	1,505	3%					504	3%	342	2%	279	2%	332	3%
5 Walk In	7,561	10%	11,336	15%	10,108	20%					663	4%	5,952	41%	6,104	42%	3,660	36%
6 Sick Call	1,108	2%	703	1%	21	0%												
7 Telcon	13,022	18%	15,089	20%	910	2%					5,599	34%	2,847	20%	3,007	21%	195	2%
8 LWOBS	56	0%	49	0%	3	0%					9	0%	26	0%	14	0%	2	0%
9 Admin	782	1%	742	1%	28	0%					27	0%	29	0%	46	0%	3	0%
10 Occ-Svc	73	0%	75	0%	2	0%					19	0%	5	0%				
12 Booked					446	1%											12	0%
14 Unknown																		
Grand Total	**72,183**		**76,547**		**49,800**		**0**		**0**		**16,243**		**14,595**		**14,577**		**10,261**	

Appointment Status	6085 - CTR FOR AUTISM-CARES-MAMC-JBLM						6094 - SCMH 1-2 GHOST BDE CLINIC-JBLM						6116 - CBMH MADIGAN-PUYALLUP					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending					57	1%			7	0%							786	3%
2 Kept			920	69%	3,355	72%	8,687	35%	15,026	48%	9,046	50%	19,817	42%	20,629	41%	19,864	65%
3 Canceled			250	19%	760	16%	2,288	9%	3,728	12%	1,738	10%	5,603	12%	6,446	13%	3,897	13%
4 No Show			126	9%	434	9%	245	1%	399	1%	419	2%	1,501	3%	1,780	4%	1,713	6%
5 Walk In			27	2%	32	1%	7,817	31%	6,003	19%	6,064	34%	3,794	8%	2,960	6%	2,735	9%
6 Sick Call							2,028	8%	695	2%	73	0%	1	0%				
7 Telcon			9	1%	2	0%	3,571	14%	5,106	16%	321	2%	15,687	34%	18,294	36%	1,263	4%
8 LWOBS							52	0%	14	0%	4	0%	35	0%	48	0%	1	0%
9 Admin			11	1%			253	1%	156	1%	7	0%	229	0%	238	0%	20	0%
10 Occ-Svc							3	0%	2	0%			44	0%	46	0%		
12 Booked					7	0%					224	1%					120	0%
14 Unknown											21	0%						
Grand Total	**0**		**1,343**		**4,647**		**24,944**		**31,136**		**17,917**		**46,711**		**50,441**		**30,399**	

[1] Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN. MHS GENESIS was implemented 10/21/17. Direct Care Appointment data is available for this site.

FOUO

AMC Madigan – Direct Care Appointments by Appointment Status[1]

Appointment Status	6117 - CBMH SOUTH SOUND-MADIGAN						6185 - EBH 1/2 CLINIC-JBLM						6186 - EBH 2/2 CLINIC-JBLM					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending					375	2%					174	2%						
2 Kept	19,397	53%	17,354	48%	16,564	72%	6,404	58%	7,027	53%	6,485	65%	6,150	46%	6,601	50%	5,525	60%
3 Canceled	4,893	13%	4,826	13%	2,443	11%	1,966	18%	2,487	19%	1,305	13%	2,795	21%	2,512	19%	1,570	17%
4 No Show	1,266	3%	1,374	4%	1,418	6%	170	2%	293	2%	709	7%	462	3%	444	3%	513	6%
5 Walk In	4,193	11%	4,615	13%	1,864	8%	1,928	18%	2,712	20%	1,081	11%	2,463	18%	2,622	20%	1,339	15%
6 Sick Call																		
7 Telcon	6,720	18%	7,590	21%	343	1%	430	4%	669	5%	80	1%	1,474	11%	1,100	8%	111	1%
8 LWOBS	10	0%	15	0%			4	0%	4	0%			2	0%	2	0%		
9 Admin	176	0%	164	0%	13	0%	100	1%	90	1%	1	0%	29	0%	30	0%	1	0%
10 Occ-Svc	23	0%	33	0%	1	0%	6	0%	10	0%			9	0%	16	0%		
12 Booked					79	0%					69	1%					91	1%
14 Unknown																		
Grand Total	**36,678**		**35,971**		**23,100**		**11,008**		**13,292**		**9,904**		**13,384**		**13,327**		**9,150**	

Appointment Status	6187 - EBH SPECIAL FORCES-JBLM						6229 - NICOE-INTREPD SPIRIT-MAMC-JBLM					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending			1	0%							214	2%
2 Kept	3,563	40%	4,942	40%	4,469	58%			1,685	65%	6,479	63%
3 Canceled	1,073	12%	1,907	15%	995	13%			455	17%	1,895	18%
4 No Show	242	3%	456	4%	562	7%			106	4%	409	4%
5 Walk In	3,101	34%	3,853	31%	1,610	21%			295	11%	1,001	10%
6 Sick Call												
7 Telcon	923	10%	1,163	9%	69	1%			14	1%	3	0%
8 LWOBS	4	0%	3	0%	1	0%						
9 Admin	74	1%	12	0%					54	2%	18	0%
10 Occ-Svc	35	0%	82	1%	8	0%			2	0%		
12 Booked					15	0%					16	0%
14 Unknown											292	3%
Grand Total	**9,015**		**12,419**		**7,729**		**0**		**2,611**		**10,327**	

[1] Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN. MHS GENESIS was implemented 10/21/17. Direct Care Appointment data is available for this site.

FOUO

AMC Madigan – Direct Care Appointments by Appointment Type[1]

Appt Type Group	0125 - AMC MADIGAN-LEWIS						0247 - AHC MONTEREY						1480 - AMC MAMC ANNEX					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	41,707	4%	54,448	5%	82,759	14%	12,521	13%	13,514	15%	11,235	14%	285	0%	336	0%	8,583	8%
ACUTE	40,871	4%	35,065	3%	2,173	0%	1,345	1%	801	1%	1,581	2%	2,138	2%	2,419	2%	169	0%
APV	12,483	1%	11,888	1%	651	0%												
EROOM	40,303	4%	41,046	4%	2,299	0%												
FTR	385,694	38%	372,069	36%	280,991	49%	31,627	33%	32,745	36%	26,239	33%	48,663	43%	61,539	44%	42,953	42%
GRP	49,718	5%	51,576	5%	24,585	4%	2,385	3%	1,410	2%	1,454	2%	21,411	19%	27,770	20%	39,756	39%
PCM	1	0%	3	0%			1	0%										
PROC	102,052	10%	108,641	10%	70,678	12%	12,129	13%	11,780	13%	12,085	15%	109	0%	60	0%	457	0%
ROUT	3,489	0%	2,648	0%	41	0%	2,495	3%	2,533	3%	2,426	3%	7,366	7%	9,644	7%	548	1%
SPEC	120,107	12%	111,354	11%	86,099	15%	1,935	2%	1,981	2%	3,114	4%	3,648	3%	4,452	3%	8,348	8%
T-CON*	178,540	17%	189,908	18%	11,054	2%	22,097	23%	19,327	21%	15,522	19%	5,931	5%	7,389	5%	439	0%
UNK					11,876	2%											4	0%
WELL	50,040	5%	57,951	6%	2,600	0%	8,278	9%	6,669	7%	6,251	8%	23,586	21%	26,916	19%	1,479	1%
Grand Total	**1,025,005**		**1,036,597**		**575,806**		**94,813**		**90,760**		**79,907**		**113,137**		**140,525**		**102,736**	

Appt Type Group	1485 - AHC-MCCHORD AFB						1489 - EBH 555 EN/17 FIB-MAMC-JBLM						1646 - WINDER FAMILY MEDICAL CL-JBLM					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	11,164	14%	11,395	14%	10,087	22%	5,126	11%	366	1%	996	10%	15,089	14%	19,614	17%	31,222	41%
ACUTE	436	1%	549	1%	31	0%	4,707	10%	1,200	4%	33	0%	5,068	5%	4,388	4%	119	0%
APV																		
EROOM																		
FTR	30,469	38%	29,805	37%	26,813	58%	20,727	44%	14,141	53%	7,028	71%	36,488	34%	35,670	31%	28,502	37%
GRP	2,745	3%	2,929	4%	443	1%	5,244	11%	5,293	20%	1,357	14%	6,396	6%	6,103	5%	1,030	1%
PCM																		
PROC	2,780	3%	2,952	4%	2,587	6%	1,820	4%	919	3%	14	0%	5,223	5%	3,042	3%	5,209	7%
ROUT	2,058	3%	1,669	2%	126	0%	1,178	2%	1,548	6%	67	1%	721	1%	473	0%	29	0%
SPEC	1,825	2%	2,021	2%	4,194	9%	1,760	4%	1,749	7%	315	3%	4,220	4%	3,662	3%	7,722	10%
T-CON*	22,673	28%	23,907	29%	1,204	3%	6,844	14%	1,587	6%	23	0%	18,738	18%	24,405	21%	1,283	2%
UNK					123	0%					1	0%					625	1%
WELL	5,764	7%	6,152	8%	292	1%							13,861	13%	16,435	14%	1,047	1%
Grand Total	**79,914**		**81,379**		**45,900**		**47,406**		**26,803**		**9,834**		**105,804**		**113,792**		**76,788**	

[1] Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN. MHS GENESIS was implemented 10/21/17. Direct Care Appointment data is available for this site.

FOUO

AMC Madigan – Direct Care Appointments by Appointment Type[1]

Appt Type Group	1649 - SCMH OKUBO-JBLM						6071 - AHC-VA MG GOURLEY CL-MONTEREY						6080 - PREVENTIVE MEDICINE-JBLM					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	13,709	19%	15,946	21%	18,402	37%					3,243	20%					3,451	34%
ACUTE	3	0%	259	0%	14	0%							2,701	19%	2,679	18%	205	2%
APV																		
EROOM																		
FTR	29,992	42%	27,363	36%	21,906	44%					4,930	30%	4,822	33%	4,589	31%	3,003	29%
GRP	6,808	9%	6,909	9%	2,457	5%							687	5%	576	4%	324	3%
PCM																		
PROC	6,070	8%	7,968	10%	3,476	7%					385	2%	421	3%	484	3%	52	1%
ROUT	88	0%	306	0%														
SPEC	1,691	2%	2,131	3%	2,392	5%							237	2%	304	2%	2,856	28%
T-CON*	13,590	19%	15,645	20%	955	2%					5,818	36%	2,872	20%	3,088	21%	195	2%
UNK					190	0%											3	0%
WELL	232	0%	20	0%	8	0%					1,867	11%	2,855	20%	2,857	20%	172	2%
Grand Total	**72,183**		**76,547**		**49,800**		**0**		**0**		**16,243**		**14,595**		**14,577**		**10,261**	

Appt Type Group	6085 - CTR FOR AUTISM-CARES-MAMC-JBLM						6094 - SCMH 1-2 GHOST BDE CLINIC-JBLM						6116 - CBMH MADIGAN-PUYALLUP					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR							6,371	26%	6,120	20%	9,396	52%	12,377	26%	10,791	21%	8,693	29%
ACUTE							198	1%	477	2%	30	0%						
APV																		
EROOM																		
FTR			509	38%	2,687	58%	12,629	51%	11,474	37%	5,016	28%	16,717	36%	18,722	37%	17,074	56%
GRP			450	34%	1,079	23%			555	2%	221	1%	17	0%	169	0%	135	0%
PCM																		
PROC							1,388	6%	5,846	19%	2,058	11%	647	1%	197	0%	739	2%
ROUT																		
SPEC			375	28%	878	19%	676	3%	1,456	5%	870	5%	642	1%	1,583	3%	2,450	8%
T-CON*			9	1%	2	0%	3,682	15%	5,208	17%	324	2%	16,311	35%	18,979	38%	1,299	4%
UNK					1	0%					2	0%					9	0%
WELL																		
Grand Total	**0**		**1,343**		**4,647**		**24,944**		**31,136**		**17,917**		**46,711**		**50,441**		**30,399**	

[1] Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN. MHS GENESIS was implemented 10/21/17. Direct Care Appointment data is available for this site.

FOUO

AMC Madigan – Direct Care Appointments by Appointment Type[1]

Appt Type Group	6117 - CBMH SOUTH SOUND-MADIGAN						6185 - EBH 1/2 CLINIC-JBLM						6186 - EBH 2/2 CLINIC-JBLM					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	9,658	26%	10,239	28%	4,156	18%					968	10%					1,248	14%
ACUTE							464	4%	484	4%	49	0%	925	7%	1,113	8%	132	1%
APV																		
EROOM																		
FTR	17,540	48%	16,548	46%	16,873	73%	8,584	78%	9,660	73%	6,415	65%	8,014	60%	7,721	58%	4,852	53%
GRP	266	1%	14	0%	20	0%	257	2%	942	7%	1,266	13%	1,105	8%	1,812	14%	1,686	18%
PCM																		
PROC	1,356	4%	372	1%														
ROUT							1,070	10%	1,290	10%	68	1%	1,777	13%	1,533	12%	81	1%
SPEC	17	0%	3	0%	366	2%			8	0%	1,044	11%	11	0%	8	0%	1,036	11%
T-CON*	7,069	19%	7,945	22%	362	2%	447	4%	692	5%	81	1%	1,552	12%	1,140	9%	114	1%
UNK					1,281	6%											1	0%
WELL	772	2%	850	2%	42	0%	186	2%	216	2%	13	0%						
Grand Total	**36,678**		**35,971**		**23,100**		**11,008**		**13,292**		**9,904**		**13,384**		**13,327**		**9,150**	

Appt Type Group	6187 - EBH SPECIAL FORCES-JBLM						6229 - NICOE-INTREPD SPIRIT-MAMC-JBLM					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR					1,456	19%					957	9%
ACUTE	954	11%	1,297	10%	75	1%						
APV												
EROOM												
FTR	5,894	65%	7,438	60%	4,638	60%			1,325	51%	4,135	40%
GRP	244	3%	1,317	11%	694	9%			763	29%	2,960	29%
PCM												
PROC											681	7%
ROUT	938	10%	1,099	9%	57	1%						
SPEC	13	0%	12	0%	730	9%			507	19%	1,530	15%
T-CON*	972	11%	1,255	10%	78	1%			16	1%	3	0%
UNK					1	0%					61	1%
WELL			1	0%								
Grand Total	**9,015**		**12,419**		**7,729**		**0**		**2,611**		**10,327**	

[1] Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN. MHS GENESIS was implemented 10/21/17. Direct Care Appointment data is available for this site.

FOUO

AMC Madigan – FY18 Direct Care Ambulatory Encounters (CAPER)[1]

PRODUCT LINE	0125 - AMC MADIGAN-LEWIS				0247 - AHC MONTEREY				1480 - AMC MAMC ANNEX			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM	460	19	479	0.87%								
ENT	717	135	852	1.55%								
ER	2,186	3	2,189	4.00%								
IMSUB	4,649	1,726	6,375	11.63%					32	15	47	0.87%
MH	658	125	783	1.43%	9,791	2,016	11,807	17.75%	3,812	390	4,202	77.96%
OBGYN	2,763	618	3,381	6.17%								
OPTOM	1,981	62	2,043	3.73%	2,259	22	2,281	3.43%				
ORTHO	5,217	129	5,346	9.76%	7,232	20	7,252	10.90%				
OTHER	11,386	237	11,623	21.21%	1,811	19	1,830	2.75%	922	1	923	17.12%
PC	12,110	7,070	19,180	35.00%	31,033	12,311	43,344	65.17%	217	1	218	4.04%
SURG	667	111	778	1.42%								
SURGSUB	1,469	295	1,764	3.22%								
TOTAL	**44,263**	**10,530**	**54,793**		**52,126**	**14,388**	**66,514**		**4,983**	**407**	**5,390**	

PRODUCT LINE	1485 - AHC-MCCHORD AFB				1489 - EBH 555 EN/17 FIB-MAMC-JBLM				1646 - WINDER FAMILY MEDICAL CL-JBLM			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
ER												
IMSUB												
MH	281	57	338	10.13%	503	22	525	50.53%				
OBGYN	186	124	310	9.29%								
OPTOM	62	0	62	1.86%					507	0	507	9.89%
ORTHO	495	0	495	14.83%	514	0	514	49.47%	499	0	499	9.74%
OTHER									354	0	354	6.91%
PC	1,139	994	2,133	63.90%					2,539	1,225	3,764	73.46%
SURG												
SURGSUB												
TOTAL	**2,163**	**1,175**	**3,338**		**1,017**	**22**	**1,039**		**3,899**	**1,225**	**5,124**	

[1] Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – FY18 Direct Care Ambulatory Encounters (CAPER)[1]

PRODUCT LINE	1649 - SCMH OKUBO-JBLM				6071 - AHC-VA MG GOURLEY CL-MONTEREY				6080 - PREVENTIVE MEDICINE-JBLM			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
ER												
IMSUB												
MH												
OBGYN												
OPTOM												
ORTHO	428	0	428	11.11%								
OTHER									493	195	688	100.00%
PC	2,515	910	3,425	88.89%	7,634	5,591	13,225	100.00%				
SURG												
SURGSUB												
TOTAL	**2,943**	**910**	**3,853**		**7,634**	**5,591**	**13,225**		**493**	**195**	**688**	

PRODUCT LINE	6085 - CTR FOR AUTISM-CARES-MAMC-JBLM				6094 - SCMH 1-2 GHOST BDE CLINIC-JBLM				6116 - CBMH MADIGAN-PUYALLUP			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
ER												
IMSUB												
MH												
OBGYN												
OPTOM												
ORTHO	120	0	120	51.50%	261	0	261	17.21%	81	0	81	3.14%
OTHER	108	2	110	47.21%								
PC	3	0	3	1.29%	935	321	1,256	82.79%	1,239	1,263	2,502	96.86%
SURG												
SURGSUB												
TOTAL	**231**	**2**	**233**		**1,196**	**321**	**1,517**		**1,320**	**1,263**	**2,583**	

[1] Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – FY18 Direct Care Ambulatory Encounters (CAPER)[1]

PRODUCT LINE	6117 - CBMH SOUTH SOUND-MADIGAN				6185 - EBH 1/2 CLINIC-JBLM				6186 - EBH 2/2 CLINIC-JBLM			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
ER												
IMSUB												
MH					575	80	655	100.00%	482	111	593	100.00%
OBGYN												
OPTOM												
ORTHO												
OTHER												
PC	1,069	343	1,412	100.00%								
SURG												
SURGSUB												
TOTAL	**1,069**	**343**	**1,412**		**575**	**80**	**655**		**482**	**111**	**593**	

PRODUCT LINE	6187 - EBH SPECIAL FORCES-JBLM				6229 - NICOE-INTREPD SPIRIT-MAMC-JBLM			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM								
ENT								
ER								
IMSUB								
MH	415	69	484	100.00%	83	0	83	17.22%
OBGYN								
OPTOM								
ORTHO								
OTHER					396	3	399	82.78%
PC								
SURG								
SURGSUB								
TOTAL	**415**	**69**	**484**		**479**	**3**	**482**	

[1] Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Direct Care Ambulatory Surgery[1]

MEPRS	MEPRS Description	FY 2017 Encounters	FY 2018 Encounters
BAC	CARDIOLOGY CLINIC	37	2
BAG	GASTROENTEROLOGY CLINIC	2,194	117
BAK	NEUROLOGY CLINIC	49	4
BAN	PULMONARY DISEASE CLINIC	31	2
BBA	GENERAL SURGERY CLINIC	1,288	58
BBC	NEUROSURGERY CLINIC	7	0
BBD	OPHTHALMOLOGY CLINIC	1,041	76
BBF	OTOLARYNGOLOGY CLINIC	789	42
BBG	PLASTIC SURGERY CLINIC	308	17
BBI	UROLOGY CLINIC	691	36
BBK	PERIPHERAL VASCULAR SURGERY CLINIC	224	6
BBL	PAIN MANAGEMENT CLINIC	60	8
BBM	VASCULAR AND INTERVENTIONAL RADIOLOGY CLINIC	348	17
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	542	32
BDA	PEDIATRIC CLINIC	246	9
BEA	ORTHOPEDIC CLINIC	1,515	88
BEF	PODIATRY CLINIC	530	22
BGA	FAMILY MEDICINE CLINIC	333	19
TOTAL		**10,233**	**555**

FY18 Ambulatory Surgery with Additional Detail

MEPRS	MEPRS Description	Surgical Group[2]	FY 2018 Encounters
BAC	CARDIOLOGY CLINIC	Other	2
		Sub-Total	2
BAG	GASTROENTEROLOGY CLINIC	Digestive	113
BAG	GASTROENTEROLOGY CLINIC	Other	4
		Sub-Total	117
BAK	NEUROLOGY CLINIC	Other	4
		Sub-Total	4
BAN	PULMONARY DISEASE CLINIC	Other	2
		Sub-Total	2
BBA	GENERAL SURGERY CLINIC	Digestive	38
BBA	GENERAL SURGERY CLINIC	Integumentary System	14
BBA	GENERAL SURGERY CLINIC	Other	6
		Sub-Total	58
BBD	OPHTHALMOLOGY CLINIC	Eye	70
BBD	OPHTHALMOLOGY CLINIC	Other	6
		Sub-Total	76
BBF	OTOLARYNGOLOGY CLINIC	Digestive	17
BBF	OTOLARYNGOLOGY CLINIC	Other	7
BBF	OTOLARYNGOLOGY CLINIC	Respiratory System	18
		Sub-Total	42
BBG	PLASTIC SURGERY CLINIC	Integumentary System	17
		Sub-Total	17
BBI	UROLOGY CLINIC	Male Genital	11
BBI	UROLOGY CLINIC	Urinary	25
		Sub-Total	36

MEPRS	MEPRS Description	Surgical Group[2]	FY 2018 Encounters
BBK	PERIPHERAL VASCULAR SURGERY CLINIC	Other	6
		Sub-Total	6
BBL	PAIN MANAGEMENT CLINIC	Other	8
		Sub-Total	8
BBM	VASCULAR AND INTERVENTIONAL RADIOLOGY CLINIC	Other	17
		Sub-Total	17
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Female Genital	24
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Other	8
		Sub-Total	32
BDA	PEDIATRIC CLINIC	Other	9
		Sub-Total	9
BEA	ORTHOPEDIC CLINIC	Musculoskeletal System	84
BEA	ORTHOPEDIC CLINIC	Other	4
		Sub-Total	88
BEF	PODIATRY CLINIC	Musculoskeletal System	19
BEF	PODIATRY CLINIC	Other	3
		Sub-Total	22
BGA	FAMILY MEDICINE CLINIC	Digestive	19
		Sub-Total	19
	GRAND TOTAL		**555**

[1] Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

[2] Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

FOUO

AMC Madigan – FY18 Direct Care Ambulatory Surgery[1] Top 20 Procedure Codes

Procedure 1	Procedure Name	Encounters	Prov Agg Total RVU
66982	EXTRACAPS CATARACT REM,COMPLEX	50	1,033.08
45380	COLONOSCOPY,FLEX;W BX,SING/MUL	43	360.87
45378	COLONOSCOPY,FLEXIBLE;DIANOSTIC	38	295.45
43239	EGD,FLEX,TRANSORL;BX,SING/MULT	28	162.66
45385	COLONOSCOPY,FLEX;REM TUM,SNARE	13	140.70
43235	EGD,FLEX,TRANSORAL; DIAGNOSTIC	10	51.60
52356	CYSTOURETHR,URET;LITH,INS STNT	9	177.23
29916	ARTHR,HIP,SRG;LABRAL REPAIR	8	372.86
29806	SHOULDER ARTHROSCOPY/SURGERY	8	255.01
30520	REPAIR OF NASAL SEPTUM	7	264.78
29828	ARTH,SHLD,SURG;BICEP TENODESIS	7	215.19
42826	REMOVAL OF TONSILS	7	69.15
28890	EXT SHCK WAV,HI ENRGY,PLAN FAS	7	57.89
47562	LAPAROSCOPIC CHOLECYSTECTOMY	6	128.94
29881	ARTH,KNE,SX;MENISCEC (MED/LAT)	6	93.68
49585	REPR UMB HRN,5+YRS; REDUCIBLE	6	70.39
58558	HYSTEROSCOPY, BIOPSY	6	61.88
43248	EGD;INS WIRE,DIL ESOP OVR WIRE	6	43.21
58661	LAPAROSCOPY, REMOVE ADNEXA	5	149.38
29882	ARTHRSCP KNEE;MENSCS RPR(M/L)	5	122.60

[1] Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

AMC Madigan – Ambulatory Workload and Cost[1]

DC = work performed in the MTF; PC = work performed by a provider within the site's catchment area

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC[2]
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018[3]	PC	90,462	325,287	1.79	0.90	$ 145	$ 58
	OBGYN	3,691	16,891	3.07	1.47	$ 99	$ 66
	MH	19,470	286,443	2.69	0.34	$ 83	$ 193
	OTHER	48,300	364,751	2.64	1.13	$ 116	$ 60
	TOTAL	**161,923**	**993,372**	**2.18**	**0.83**	**$ 124**	**$ 75**
FY 2017[3]	PC	664,446	272,968	1.91	1.04	$ 119	$ 54
	OBGYN	67,899	17,181	2.89	1.40	$ 99	$ 68
	MH	152,372	240,209	2.73	0.45	$ 87	$ 148
	OTHER	542,765	525,928	2.79	0.79	$ 138	$ 62
	TOTAL	**1,427,482**	**1,056,286**	**2.38**	**0.79**	**$ 122**	**$ 70**
FY 2016[3]	PC	670,184	258,931	1.89	1.04	$ 109	$ 61
	OBGYN	68,504	20,192	3.04	1.31	$ 93	$ 75
	MH	133,442	85,737	2.75	1.27	$ 91	$ 94
	OTHER	528,148	309,980	2.80	1.29	$ 139	$ 70
	TOTAL	**1,400,278**	**674,840**	**2.37**	**1.19**	**$ 119**	**$ 70**

[1] Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

[2] Purchased Care includes 13% increase for overhead burdening.

[3] Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category[1]

Work performed by AMC Madigan (Parent)[3]:

AMC MADIGAN-LEWIS - FY 2018 DIRECT CARE AMBULATORY WORKLOAD

Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	78,806	1.82	$ 142	998	1.71	$ 244	2,115	1.77	$ 181	33	1.59	$ 129	6,027	1.27	$ 185	2,483	2.16	$ 89	90,462	1.79	$ 145
OBGYN	3,070	3.02	$ 98	19	3.73	$ 77	315	3.40	$ 126	3	2.42	$ 48	102	2.94	$ 72	182	3.30	$ 85	3,691	3.07	$ 99
MH	17,424	2.70	$ 83	272	2.38	$ 94	1,229	2.77	$ 80	0	0.00	$ 0	159	2.84	$ 118	386	2.02	$ 82	19,470	2.69	$ 83
OTHER	34,169	2.61	$ 106	636	2.66	$ 94	2,992	2.95	$ 151	35	2.43	$ 194	6,524	2.84	$ 148	3,944	2.38	$ 120	48,300	2.64	$ 116
TOTAL	**133,469**	**2.17**	**$ 120**	**1,925**	**2.14**	**$ 156**	**6,651**	**2.56**	**$ 142**	**71**	**2.04**	**$ 163**	**12,812**	**2.10**	**$ 157**	**6,995**	**2.30**	**$ 107**	**161,923**	**2.18**	**$ 124**

↑

30% MCSC; 23% AF-LS-62nd MED FLT-JBLM-MCHORD; 15% NH BREMERTON

Work performed by a provider within AMC Madigan's catchment area[2]:

AMC MADIGAN-LEWIS - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD

Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	105,256	0.72	$ 69	360	1.80	$ 64	75,582	0.96	$ 63	72	1.09	$ 55	27,472	1.23	$ 56	116,545	0.95	$ 47	325,287	0.90	$ 58
OBGYN	2,301	0.96	$ 70	79	1.17	$ 65	3,146	1.47	$ 70	35	1.49	$ 50	144	2.46	$ 40	11,186	1.57	$ 65	16,891	1.47	$ 66
MH	172,233	0.32	$ 206	54	3.17	$ 104	83,183	0.21	$ 304	0	0.00	$ 0	453	2.78	$ 40	30,520	0.79	$ 92	286,443	0.34	$ 193
OTHER	185,463	1.08	$ 62	432	2.12	$ 69	72,717	1.18	$ 68	58	1.62	$ 56	20,517	1.28	$ 55	85,564	1.15	$ 53	364,751	1.13	$ 60
TOTAL	**465,253**	**0.72**	**$ 87**	**925**	**1.98**	**$ 70**	**234,628**	**0.77**	**$ 89**	**165**	**1.36**	**$ 54**	**48,586**	**1.27**	**$ 55**	**243,815**	**1.03**	**$ 55**	**993,372**	**0.83**	**$ 75**

↑

55% MCSC; 26% NH BREMERTON

[1] Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

[2] Purchased Care includes 13% increase for overhead burdening.

[3] Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category[1]

Work performed by AMC Madigan (Parent)[3]:

AMC MADIGAN-LEWIS - FY 2017 DIRECT CARE AMBULATORY WORKLOAD

Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	532,302	2.00	$ 113	4,104	1.94	$ 102	8,800	2.31	$ 108	579	1.53	$ 178	97,257	1.32	$ 180	21,404	2.26	$ 109	664,446	1.91	$ 119
OBGYN	56,629	2.85	$ 96	259	3.56	$ 120	6,211	3.23	$ 118	20	2.56	$ 74	1,670	2.70	$ 145	3,110	2.92	$ 95	67,899	2.89	$ 99
MH	129,606	2.73	$ 86	3,696	2.52	$ 87	12,640	2.91	$ 97	28	0.87	$ 94	2,940	2.50	$ 111	3,462	2.55	$ 90	152,372	2.73	$ 87
OTHER	377,841	2.66	$ 126	6,299	2.62	$ 115	42,230	2.94	$ 158	673	4.49	$ 166	95,521	3.26	$ 167	20,201	2.74	$ 145	542,765	2.79	$ 138
TOTAL	**1,096,378**	**2.36**	**$ 113**	**14,358**	**2.41**	**$ 105**	**69,881**	**2.88**	**$ 138**	**1,300**	**3.06**	**$ 167**	**197,388**	**2.29**	**$ 169**	**48,177**	**2.53**	**$ 123**	**1,427,482**	**2.38**	**$ 122**

↑

40% AF-LS-62nd MED FLT-JBLM-MCHORD; 25% NH BREMERTON; 14% MCSC

Work performed by a provider within AMC Madigan's catchment area[2]:

AMC MADIGAN-LEWIS - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD

Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	63,135	0.86	$ 57	223	1.67	$ 54	71,635	1.01	$ 62	82	1.42	$ 39	26,816	1.57	$ 57	111,077	1.04	$ 46	272,968	1.04	$ 54
OBGYN	1,141	1.15	$ 65	24	0.80	$ 136	2,807	1.37	$ 79	26	1.52	$ 90	309	1.04	$ 37	12,874	1.43	$ 66	17,181	1.40	$ 68
MH	137,810	0.45	$ 154	53	3.04	$ 46	76,071	0.24	$ 245	1	3.57	$ 0	441	3.08	$ 36	25,833	1.02	$ 74	240,209	0.45	$ 148
OTHER	251,811	0.75	$ 64	928	1.33	$ 63	107,616	0.89	$ 66	20	2.05	$ 46	21,576	1.36	$ 55	143,977	0.70	$ 55	525,928	0.79	$ 62
TOTAL	**453,897**	**0.68**	**$ 81**	**1,228**	**1.46**	**$ 60**	**258,129**	**0.74**	**$ 82**	**129**	**1.55**	**$ 50**	**49,142**	**1.49**	**$ 56**	**293,761**	**0.89**	**$ 54**	**1,056,286**	**0.79**	**$ 71**

↑

59% MCSC; 21% NH BREMERTON

[1] Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

[2] Purchased Care includes 13% increase for overhead burdening.

[3] Direct Care costs based on FY17 MEPRS expenses. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Prime Enrollment Ambulatory Care[1] – DIRECT CARE

Tmt Parent AMC Madigan?	Product Line	Tmt Parent DMIS ID Name	2017 Encounters	2017 Enh Total RVU	2017 Full Cost[2]	2017 Avg RVU	2017 Cost[2]/RVU	2018 Encounters	2018 Enh Total RVU	2018 Full Cost[2]	2018 Avg RVU	2018 Cost[2]/RVU
YES	PC	AMC MADIGAN-LEWIS	532,302	1,064,704.12	$ 119,965,070	2.00	$ 113	78,806	143,741.99	$ 20,460,075	1.82	$ 142
	OBGYN	AMC MADIGAN-LEWIS	56,629	161,282.90	$ 15,449,417	2.85	$ 96	3,070	9,266.12	$ 910,090	3.02	$ 98
	MH	AMC MADIGAN-LEWIS	129,606	354,190.83	$ 30,382,808	2.73	$ 86	17,424	47,008.57	$ 3,913,415	2.70	$ 83
	OTHER	AMC MADIGAN-LEWIS	377,841	1,005,060.35	$ 126,574,681	2.66	$ 126	34,169	89,140.07	$ 9,429,455	2.61	$ 106
Yes Total			**1,096,378**	**2,585,238.20**	**$ 292,371,976**	**2.36**	**$ 113**	**133,469**	**289,156.75**	**$ 34,713,035**	**2.17**	**$ 120**
NO	PC	AMC EISENHOWER-GORDON	1,039	1,679.39	$ 152,493	1.62	$ 91	1,292	2,187.30	$ 204,163	1.69	$ 93
	PC	AMC WOMACK-BRAGG	757	1,080.70	$ 93,458	1.43	$ 86	901	1,521.74	$ 138,486	1.69	$ 91
	PC	ACH BRIAN ALLGOOD-SEOUL	1,011	2,793.39	$ 145,241	2.76	$ 52	556	1,401.06	$ 100,040	2.52	$ 71
	PC	AMC WILLIAM BEAUMONT-BLISS	564	1,038.47	$ 72,716	1.84	$ 70	469	1,087.38	$ 92,926	2.32	$ 85
	PC	AMC TRIPLER-SHAFTER	255	511.05	$ 55,598	2.00	$ 109	422	1,066.74	$ 127,655	2.53	$ 120
	PC	AMC DARNALL-HOOD	275	388.74	$ 27,871	1.41	$ 72	375	608.09	$ 35,852	1.62	$ 59
	PC	AMC BAMC-FSH	276	467.08	$ 43,053	1.69	$ 92	337	507.05	$ 51,146	1.50	$ 101
	PC	ACH LEONARD WOOD	224	373.25	$ 25,187	1.67	$ 67	284	390.20	$ 30,551	1.37	$ 78
	PC	ACH MARTIN-BENNING	373	673.52	$ 118,779	1.81	$ 176	271	541.11	$ 98,488	2.00	$ 182
	PC	AHC IRELAND-KNOX	245	272.16	$ 44,750	1.11	$ 164	269	304.69	$ 55,584	1.13	$ 182
	PC	AHC R W BLISS-HUACHUCA	157	275.11	$ 31,752	1.75	$ 115	237	418.53	$ 42,347	1.77	$ 101
	PC	ACH BLANCHFIELD-CAMPBELL	158	256.83	$ 19,184	1.63	$ 75	229	316.49	$ 29,382	1.38	$ 93
	PC	NH CAMP PENDLETON	134	199.75	$ 21,194	1.49	$ 106	199	310.29	$ 35,259	1.56	$ 114
	PC	AF-C-17th MEDGRP-GOODFELLOW	165	262.92	$ 32,764	1.59	$ 125	192	298.66	$ 33,288	1.56	$ 111
	PC	NHC LEMOORE	94	62.44	$ 11,384	0.66	$ 182	189	74.38	$ 15,440	0.39	$ 208
	PC	AHC KENNER-LEE	195	296.80	$ 29,132	1.52	$ 98	180	281.23	$ 28,020	1.56	$ 100
	PC	AF-MC-81st MEDGRP-KEESLER	97	144.32	$ 21,057	1.49	$ 146	179	260.80	$ 38,653	1.46	$ 148
	PC	AHC REYNOLDS-SILL	187	394.02	$ 38,076	2.11	$ 97	169	378.27	$ 33,814	2.24	$ 89
	PC	NMC SAN DIEGO	215	426.37	$ 35,786	1.98	$ 84	163	280.17	$ 24,966	1.72	$ 89
	PC	AHC MONCRIEF-JACKSON	176	411.43	$ 24,573	2.34	$ 60	148	293.14	$ 21,778	1.98	$ 74
	PC	ACH IRWIN-RILEY	71	85.22	$ 5,884	1.20	$ 69	144	291.12	$ 23,725	2.02	$ 81
	PC	ACH EVANS-CARSON	82	70.57	$ 6,763	0.86	$ 96	142	250.44	$ 24,679	1.76	$ 99
	PC	ACH WINN-STEWART	135	212.75	$ 17,980	1.58	$ 85	124	229.43	$ 20,240	1.85	$ 88
	PC	ACH BASSETT-WAINWRIGHT	47	97.98	$ 8,923	2.08	$ 91	105	218.95	$ 21,902	2.09	$ 100
	MH	AMC EISENHOWER-GORDON	353	846.39	$ 86,571	2.40	$ 102	370	1,042.93	$ 123,240	2.82	$ 118
	MH	AF-MC-81st MEDGRP-KEESLER	89	151.61	$ 14,167	1.70	$ 93	335	489.84	$ 57,460	1.46	$ 117
	MH	AMC TRIPLER-SHAFTER	216	718.93	$ 68,677	3.33	$ 96	147	523.88	$ 57,208	3.56	$ 109
	MH	NH CAMP PENDLETON	242	245.99	$ 35,203	1.02	$ 143	117	111.74	$ 8,468	0.96	$ 76
	OTHER	AMC EISENHOWER-GORDON	748	1,672.07	$ 165,432	2.24	$ 99	876	2,154.97	$ 280,748	2.46	$ 130
	OTHER	AMC WOMACK-BRAGG	306	545.33	$ 74,113	1.78	$ 136	611	1,246.78	$ 164,378	2.04	$ 132
	OTHER	AMC BAMC-FSH	543	1,073.60	$ 111,870	1.98	$ 104	504	1,015.25	$ 112,719	2.01	$ 111
	OTHER	NH CAMP PENDLETON	221	496.34	$ 47,943	2.25	$ 97	436	976.05	$ 78,397	2.24	$ 80
	OTHER	ACH LEONARD WOOD	416	380.65	$ 25,166	0.92	$ 66	413	461.20	$ 75,935	1.12	$ 165
	OTHER	WALTER REED NATL MIL MED CNTR	344	926.99	$ 191,883	2.69	$ 207	378	1,068.47	$ 197,170	2.83	$ 185
	OTHER	NMC SAN DIEGO	344	787.50	$ 95,501	2.29	$ 121	375	969.43	$ 192,547	2.59	$ 199
	OTHER	AMC WILLIAM BEAUMONT-BLISS	436	813.12	$ 93,511	1.86	$ 115	353	804.61	$ 96,987	2.28	$ 121
	OTHER	AF-MC-60th MEDGRP-TRAVIS	355	1,382.96	$ 220,716	3.90	$ 160	349	1,537.76	$ 238,527	4.41	$ 155
	OTHER	AMC TRIPLER-SHAFTER	214	403.13	$ 70,269	1.88	$ 174	249	507.90	$ 91,687	2.04	$ 181
	OTHER	ACH WEED-IRWIN	147	287.55	$ 150,821	1.96	$ 525	237	412.65	$ 150,124	1.74	$ 364
	OTHER	ACH EVANS-CARSON	144	267.64	$ 25,768	1.86	$ 96	209	399.60	$ 61,265	1.91	$ 153
	OTHER	ACH WINN-STEWART	106	229.77	$ 18,032	2.17	$ 78	167	327.20	$ 33,312	1.96	$ 102
	OTHER	ACH BRIAN ALLGOOD-SEOUL	226	459.41	$ 91,991	2.03	$ 200	164	319.96	$ 45,114	1.95	$ 141
	OTHER	AHC R W BLISS-HUACHUCA	76	139.02	$ 16,134	1.83	$ 116	160	239.14	$ 24,087	1.49	$ 101
	OTHER	NMC PORTSMOUTH	102	224.22	$ 16,073	2.20	$ 72	154	379.21	$ 45,649	2.46	$ 120
	OTHER	LANDSTUHL REGIONAL MEDCEN	109	323.09	$ 38,985	2.96	$ 121	151	639.87	$ 86,678	4.24	$ 135
	OTHER	FT BELVOIR COMMUNITY HOSP-FBCH	196	614.03	$ 70,881	3.13	$ 115	136	342.99	$ 61,693	2.52	$ 180
	OTHER	ACH MARTIN-BENNING	151	298.87	$ 48,411	1.98	$ 162	135	239.75	$ 46,441	1.78	$ 194
	OTHER	ACH BLANCHFIELD-CAMPBELL	72	144.99	$ 23,089	2.01	$ 159	130	217.76	$ 25,862	1.68	$ 119
	OTHER	KIMBROUGH AMB CAR CEN-MEADE	58	121.35	$ 6,234	2.09	$ 51	122	297.24	$ 48,672	2.44	$ 164
	OTHER	AF-ASU-59th MDW-WHASC-LACKLAND	87	186.38	$ 6,714	2.14	$ 36	120	269.96	$ 17,082	2.25	$ 63
No Total			**18,994**	**38,087.47**	**$ 4,435,092**	**2.01**	**$ 116**	**20,580**	**42,367.03**	**$ 5,262,174**	**2.06**	**$ 124**
Total/Overall			**1,115,372**	**2,623,325.67**	**$ 296,807,067**	**2.35**	**$ 113**	**154,049**	**331,523.78**	**$ 39,975,208**	**2.15**	**$ 121**

[1] Source: Direct Care: M2 CAPER, Prime Enrolled. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

[2] Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Prime Enrollment Ambulatory Care[1] – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid[2]	Avg RVU	Paid[2] / RVU	# Svcs	Enh Total RVU	Amt Paid[2]	Avg RVU	Paid[2] / RVU
PC	80,916	77,939.65	$ 5,197,565	0.96	$ 67	133,479	108,095.26	$ 7,164,342	0.81	$ 66
OBGYN	4,348	9,143.73	$ 541,757	2.10	$ 59	6,419	12,719.36	$ 810,119	1.98	$ 64
MH	162,527	77,711.46	$ 10,890,788	0.48	$ 140	213,894	71,785.71	$ 13,670,095	0.34	$ 190
OTHER	321,592	256,601.38	$ 15,623,611	0.80	$ 61	265,469	277,043.56	$ 16,496,875	1.04	$ 60
TOTAL	**569,383**	**421,396.22**	**$ 32,253,720**	**0.74**	**$ 77**	**619,261**	**469,643.89**	**$ 38,141,432**	**0.76**	**$ 81**

[1] Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

[2] Purchased Care includes 13% increase for overhead burdening.

FOUO

AMC Madigan – Direct Care ER/Immed. Care (MEPRS BIA/BHI)[1]

E&M	Description	FY 2017 Encounters	FY 2018 Encounters
99203	OFF/OP VST,NEW:DETAIL,MOD,30MN	2	
99205	OFF/OP VST,NEW:COMP,MOD-HI,60M	2	
99212	OFF/OP VST,EST:PROB HX,MIN,10M	5	
99213	OFF/OP VST,EST:EXP,LO-MOD,15MN	18	
99214	OFF/OP VST,EST:DET,MOD-HI,25MN	16	
99215	OFF/OP VST,EST:COMP,MOD-HI,40M	2	
99238	HOSP D/C DAY MNGT;<31 MIN	1	
99281	EMERGEN DEPT VISIT: PROB,MINOR	317	13
99282	EMERGEN DEPT VISIT:LOW-MOD SEV	12,289	611
99283	EMERGEN DEPT VISIT:MODERAT SEV	14,033	650
99284	EMER DEP VIS E&M:HI,NO LF THRT	7,729	662
99285	EMERGEN DEPT VISIT:HI,IMM THRT	4,053	221
99288	PHYS/OTH DIR,EMS,ADV LIFE SUPP	3	
99291	CRITICAL CARE, FIRST HOUR	579	25
99292	CRITICAL CARE, ADDL 30 MIN	2	
99383	INT COMP MED EVL,NEW PT;5-11Y	5	
99441	TELE E&M SVC,PHYS/OTH;5-10 MIN	18	3
99499	UNLISTED E&M SERVICE	30	4
Blank		1	
	TOTAL	**39,105**	**2,189**

[1] Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC). Highlighted lines indicate standard ER or IC E&M codes. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Direct Care ER/IC Disposition Code[2]

Disposition Code[1]	Description	FY 2017 Encounters	FY 2018 Encounters
1	Released without limitations	30,817	1,758
2	Released with work duty limitations	1,227	76
3	Sick at home/quarters	1,356	75
4	Immediate referral	124	15
6	Left against medical advice	66	2
7	Admitted	5,478	258
8	Expired	9	2
A	Transferred to another hospital	2	
D	Continued stay	6	
Blank		20	3
Total		**39,105**	**2,189**

[1] Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters
[2] Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC). MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

AMC Madigan – Direct Care ER/IC Top 15 Diagnosis Codes[1] (Reason for being seen)

Diagnosis Code #1	Description	FY 2017 Encounters	FY 2018 Encounters
R0789	OTHER CHEST PAIN	1,835	94
R51	HEADACHE	1,064	68
J069	AC UP RESPIRATY INFECT,UNSPEC	1,083	63
R109	UNSPECIFIED ABDOMINAL PAIN	445	57
N390	URI TRAC INFECT,SITE NOT SPEC	908	53
R112	NAUSEA W VOMITING,UNSPECIFIED	1,195	50
R509	FEVER, UNSPECIFIED	832	49
M545	LOW BACK PAIN	621	48
R05	COUGH	978	42
R45851	SUICIDAL IDEATIONS	509	40
R55	SYNCOPE AND COLLAPSE	538	29
R1031	RIGHT LOWER QUADRANT PAIN	500	27
R197	DIARRHEA, UNSPECIFIED	331	27
J029	ACUTE PHARYNGITIS, UNSPECIFIED	412	24
R1110	VOMITING, UNSPECIFIED	355	23

[1] Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC). MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

Pharmacy

Return to TOC

FOUO

AMC Madigan – Direct Care Pharmacy[1] by Enrollment Group

PARENT 0125 AMC MADIGAN-LEWIS											
Enr Group	2017						2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day		# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	829,140	35,350,291	$ 51,592,747	$ 62	$ 1.46		663,266	29,773,756	$ 36,366,910	$ 55	$ 1.22
Prime-MCSC	16,075	829,179	$ 2,125,109	$ 132	$ 2.56		12,824	685,348	$ 1,044,864	$ 81	$ 1.52
Reliant	6,783	184,498	$ 282,059	$ 42	$ 1.53		4,682	122,472	$ 191,192	$ 41	$ 1.56
Plus	360,727	23,536,237	$ 25,207,446	$ 70	$ 1.07		326,360	21,815,994	$ 19,872,238	$ 61	$ 0.91
Overseas Prime	159	5,382	$ 5,954	$ 37	$ 1.11		11	344	$ 157	$ 14	$ 0.46
Desig Prov	686	28,283	$ 32,716	$ 48	$ 1.16		318	16,037	$ 13,156	$ 41	$ 0.82
Other	143,965	9,072,304	$ 8,883,888	$ 62	$ 0.98		114,054	7,583,632	$ 7,432,547	$ 65	$ 0.98
Grand Total	**1,357,535**	**69,006,174**	**$ 88,129,920**	**$ 65**	**$ 1.28**		**1,121,515**	**59,997,583**	**$ 64,921,064**	**$ 58**	**$ 1.08**

[1] Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

FOUO

AMC Madigan – Direct Care Pharmacy[1] by Enrollment Group

0125 AMC MADIGAN-LEWIS										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	570,775	23,880,983	$ 40,905,771	$ 72	$ 1.71	438,409	19,437,709	$ 27,191,693	$ 62	$ 1.40
Prime-MCSC	11,457	573,508	$ 1,903,923	$ 166	$ 3.32	9,215	482,607	$ 875,627	$ 95	$ 1.81
Reliant	4,656	121,389	$ 222,083	$ 48	$ 1.83	2,830	74,169	$ 144,973	$ 51	$ 1.95
Plus	303,116	19,594,686	$ 22,448,500	$ 74	$ 1.15	266,319	17,675,585	$ 16,993,761	$ 64	$ 0.96
Overseas Prime	151	4,844	$ 5,109	$ 34	$ 1.05	11	344	$ 157	$ 14	$ 0.46
Desig Prov	575	20,578	$ 25,945	$ 45	$ 1.26	251	12,446	$ 10,044	$ 40	$ 0.81
Other	92,050	5,554,932	$ 6,537,862	$ 71	$ 1.18	66,890	4,297,268	$ 5,227,399	$ 78	$ 1.22
Grand Total	**982,780**	**49,750,920**	**$ 72,049,192**	**$ 73**	**$ 1.45**	**783,925**	**41,980,128**	**$ 50,443,654**	**$ 64**	**$ 1.20**

0247 AHC MONTEREY										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	36,845	1,109,033	$ 1,224,468	$ 33	$ 1.10	38,016	1,142,914	$ 1,107,826	$ 29	$ 0.97
Prime-MCSC	1,762	77,038	$ 66,338	$ 38	$ 0.86	1,436	68,549	$ 48,997	$ 34	$ 0.71
Reliant	616	16,075	$ 15,818	$ 26	$ 0.98	589	13,989	$ 13,294	$ 23	$ 0.95
Plus	125	6,743	$ 4,197	$ 34	$ 0.62	171	11,232	$ 4,067	$ 24	$ 0.36
Overseas Prime	1	90	$ 77	$ 77	$ 0.85	0	0	$ 0	$ 0	$ 0.00
Desig Prov	0	0	$ 0	$ 0	$ 0.00	19	1,144	$ 809	$ 43	$ 0.71
Other	3,388	205,733	$ 115,752	$ 34	$ 0.56	4,185	252,347	$ 127,725	$ 31	$ 0.51
Grand Total	**42,737**	**1,414,712**	**$ 1,426,650**	**$ 33**	**$ 1.01**	**44,416**	**1,490,175**	**$ 1,302,717**	**$ 29**	**$ 0.87**

[1] Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

FOUO

AMC Madigan – Direct Care Pharmacy[1] by Enrollment Group

1485 AHC-MCCHORD AFB										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	79,563	4,130,489	$ 3,745,162	$ 47	$ 0.91	62,882	3,398,711	$ 3,056,287	$ 49	$ 0.90
Prime-MCSC	2,699	171,630	$ 147,506	$ 55	$ 0.86	1,916	123,195	$ 111,622	$ 58	$ 0.91
Reliant	689	24,321	$ 24,059	$ 35	$ 0.99	566	18,937	$ 16,853	$ 30	$ 0.89
Plus	50,212	3,455,942	$ 2,427,496	$ 48	$ 0.70	48,497	3,373,833	$ 2,397,904	$ 49	$ 0.71
Overseas Prime	2	58	$ 61	$ 30	$ 1.05	0	0	$ 0	$ 0	$ 0.00
Desig Prov	99	6,659	$ 6,073	$ 61	$ 0.91	18	746	$ 1,618	$ 90	$ 2.17
Other	45,779	3,177,511	$ 2,112,764	$ 46	$ 0.66	41,147	2,935,984	$ 2,002,160	$ 49	$ 0.68
Grand Total	**179,043**	**10,966,610**	**$ 8,463,120**	**$ 47**	**$ 0.77**	**155,026**	**9,851,406**	**$ 7,586,444**	**$ 49**	**$ 0.77**

1649 SCMH OKUBO-JBLM										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	52,816	1,600,617	$ 1,557,286	$ 29	$ 0.97	39,111	1,147,696	$ 993,143	$ 25	$ 0.87
Prime-MCSC	29	654	$ 1,155	$ 40	$ 1.77	37	1,472	$ 863	$ 23	$ 0.59
Reliant	808	22,214	$ 19,765	$ 24	$ 0.89	673	14,149	$ 15,457	$ 23	$ 1.09
Plus	65	4,682	$ 2,703	$ 42	$ 0.58	3	240	$ 197	$ 66	$ 0.82
Overseas Prime	5	390	$ 707	$ 141	$ 1.81	0	0	$ 0	$ 0	$ 0.00
Other	287	9,400	$ 9,572	$ 33	$ 1.02	101	3,464	$ 3,577	$ 35	$ 1.03
Grand Total	**54,010**	**1,637,957**	**$ 1,591,188**	**$ 29**	**$ 0.97**	**39,925**	**1,167,021**	**$ 1,013,237**	**$ 25**	**$ 0.87**

[1] Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

FOUO

AMC Madigan – Direct Care Pharmacy[1] by Enrollment Group

6116 CBMH MADIGAN-PUYALLUP										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	48,008	2,495,058	$ 2,308,256	$ 48	$ 0.93	47,330	2,584,694	$ 2,305,344	$ 49	$ 0.89
Prime-MCSC	75	3,369	$ 3,486	$ 46	$ 1.03	107	3,772	$ 4,431	$ 41	$ 1.17
Reliant	8	302	$ 230	$ 29	$ 0.76	11	383	$ 307	$ 28	$ 0.80
Plus	1,962	131,507	$ 92,718	$ 47	$ 0.71	5,600	365,485	$ 247,264	$ 44	$ 0.68
Desig Prov	0	0	$ 0	$ 0	$ 0.00	20	807	$ 481	$ 24	$ 0.60
Other	1,443	71,007	$ 60,043	$ 42	$ 0.85	1,158	64,832	$ 47,880	$ 41	$ 0.74
Grand Total	**51,496**	**2,701,243**	**$ 2,464,734**	**$ 48**	**$ 0.91**	**54,226**	**3,019,973**	**$ 2,605,706**	**$ 48**	**$ 0.86**

6117 CBMH SOUTH SOUND-MADIGAN										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	41,133	2,134,111	$ 1,851,806	$ 45	$ 0.87	37,518	2,062,032	$ 1,712,618	$ 46	$ 0.83
Prime-MCSC	53	2,980	$ 2,702	$ 51	$ 0.91	113	5,753	$ 3,325	$ 29	$ 0.58
Reliant	6	197	$ 104	$ 17	$ 0.53	13	845	$ 309	$ 24	$ 0.37
Plus	5,247	342,677	$ 231,832	$ 44	$ 0.68	5,770	389,619	$ 229,045	$ 40	$ 0.59
Desig Prov	12	1,046	$ 697	$ 58	$ 0.67	10	894	$ 204	$ 20	$ 0.23
Other	1,018	53,721	$ 47,895	$ 47	$ 0.89	573	29,737	$ 23,806	$ 42	$ 0.80
Grand Total	**47,469**	**2,534,732**	**$ 2,135,036**	**$ 45**	**$ 0.84**	**43,997**	**2,488,880**	**$ 1,969,307**	**$ 45**	**$ 0.79**

[1] Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

FOUO

AMC Madigan – FY18 Direct Care Pharmacy
Top 20 Products Dispensed[1] by # of Scripts and Cost/Day

0125 AMC MADIGAN-LEWIS					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	19,873	301,483	$ 263,517	$ 13	$ 0.87
ATORVASTATIN CALCIUM	18,938	1,653,625	$ 304,544	$ 16	$ 0.18
ASPIRIN EC	18,340	1,597,494	$ 216,977	$ 12	$ 0.14
OMEPRAZOLE	16,301	1,324,036	$ 287,959	$ 18	$ 0.22
LISINOPRIL	15,850	1,368,888	$ 454,150	$ 29	$ 0.33
SYNTHROID	14,305	1,227,379	$ 267,574	$ 19	$ 0.22
FLUTICASONE PROPIONATE	11,899	539,212	$ 174,861	$ 15	$ 0.32
MAPAP	10,488	124,985	$ 126,686	$ 12	$ 1.01
OXYCODONE HCL	9,809	92,008	$ 145,458	$ 15	$ 1.58
PROAIR HFA	9,643	279,605	$ 230,887	$ 24	$ 0.83
CETIRIZINE HCL	9,491	731,269	$ 133,773	$ 14	$ 0.18
SIMVASTATIN	9,080	803,064	$ 125,393	$ 14	$ 0.16
OXYCODONE-ACETAMINOPHEN	8,646	82,067	$ 126,617	$ 15	$ 1.54
HYDROCHLOROTHIAZIDE	8,418	728,745	$ 108,658	$ 13	$ 0.15
POLYETHYLENE GLYCOL 3350	8,418	268,106	$ 155,706	$ 18	$ 0.58
METOPROLOL SUCCINATE	7,937	678,473	$ 221,808	$ 28	$ 0.33
GABAPENTIN	7,864	500,903	$ 153,965	$ 20	$ 0.31
CALCIUM 600-VIT D3	7,739	675,959	$ 104,053	$ 13	$ 0.15
AMLODIPINE BESYLATE	7,680	654,307	$ 113,510	$ 15	$ 0.17
ACETAMINOPHEN	7,279	97,582	$ 86,833	$ 12	$ 0.89

0125 AMC MADIGAN-LEWIS					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
KYPROLIS	3	3	$ 147,873	$ 49,291	$ 49,290.86
HERCEPTIN	9	9	$ 404,163	$ 44,907	$ 44,907.02
KADCYLA	2	2	$ 61,456	$ 30,728	$ 30,727.80
ABRAXANE	5	5	$ 106,951	$ 21,390	$ 21,390.21
GEMZAR	3	3	$ 25,835	$ 8,612	$ 8,611.75
JEVTANA	1	1	$ 7,318	$ 7,318	$ 7,318.03
KEYTRUDA	1	1	$ 5,816	$ 5,816	$ 5,815.79
DARZALEX	1	1	$ 4,200	$ 4,200	$ 4,199.62
OPDIVO	5	5	$ 18,948	$ 3,790	$ 3,789.67
PERJETA	3	3	$ 10,990	$ 3,663	$ 3,663.43
RITUXAN	1	1	$ 3,496	$ 3,496	$ 3,495.60
VIDAZA	5	5	$ 16,783	$ 3,357	$ 3,356.61
AVASTIN	5	5	$ 15,476	$ 3,095	$ 3,095.29
ERBITUX	4	4	$ 8,753	$ 2,188	$ 2,188.14
HALAVEN	2	2	$ 4,325	$ 2,163	$ 2,162.57
EMPLICITI	3	3	$ 4,933	$ 1,644	$ 1,644.23
VELCADE	10	10	$ 16,391	$ 1,639	$ 1,639.11
COSMEGEN	1	1	$ 992	$ 992	$ 991.97
ORKAMBI	46	1,620	$ 831,133	$ 18,068	$ 513.05
DOCETAXEL	2	2	$ 948	$ 474	$ 473.99

[1] Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

FOUO

AMC Madigan – FY18 Direct Care Pharmacy
Top 20 Products Dispensed[1] by # of Scripts and Cost/Day

0247 AHC MONTEREY					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	2,109	21,695	$ 26,133	$ 12	$ 1.20
SUDOGEST	1,432	19,949	$ 17,261	$ 12	$ 0.87
CETIRIZINE HCL	1,213	61,735	$ 16,139	$ 13	$ 0.26
FLUTICASONE PROPIONATE	979	39,240	$ 15,631	$ 16	$ 0.40
MAPAP	943	13,393	$ 10,968	$ 12	$ 0.82
CEPACOL SORE THROAT	823	11,994	$ 10,306	$ 13	$ 0.86
NAPROXEN	792	15,493	$ 10,378	$ 13	$ 0.67
ONDANSETRON ODT	657	3,540	$ 10,115	$ 15	$ 2.86
SERTRALINE HCL	631	26,593	$ 8,515	$ 13	$ 0.32
AMOXICILLIN	585	5,585	$ 8,698	$ 15	$ 1.56
HYDROCODONE-ACETAMINOPHEN	568	3,236	$ 7,596	$ 13	$ 2.35
PROAIR HFA	565	17,908	$ 12,217	$ 22	$ 0.68
SYNTHROID	535	42,315	$ 9,703	$ 18	$ 0.23
LOPERAMIDE	516	1,681	$ 6,283	$ 12	$ 3.74
SEA SOFT	489	10,890	$ 5,536	$ 11	$ 0.51
AZITHROMYCIN	470	2,603	$ 8,211	$ 17	$ 3.15
PRENATAL	450	46,367	$ 5,672	$ 13	$ 0.12
MONTELUKAST SODIUM	413	24,620	$ 10,532	$ 26	$ 0.43
ACETAMINOPHEN	408	5,696	$ 4,747	$ 12	$ 0.83
BUPROPION XL	392	14,780	$ 8,343	$ 21	$ 0.56

0247 AHC MONTEREY					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
SANDOSTATIN LAR DEPOT	1	14	$ 3,217	$ 3,217	$ 229.77
NASCOBAL	1	7	$ 484	$ 484	$ 69.17
XIFAXAN	4	56	$ 3,413	$ 853	$ 60.95
TETRACYCLINE HCL	1	14	$ 743	$ 743	$ 53.09
FIRST-LANSOPRAZOLE	1	30	$ 1,568	$ 1,568	$ 52.28
VSL#3 DS	15	430	$ 16,970	$ 1,131	$ 39.47
ALBENZA	3	42	$ 1,435	$ 478	$ 34.16
TRUVADA	30	2,520	$ 74,034	$ 2,468	$ 29.38
ABSORICA	2	60	$ 1,213	$ 606	$ 20.22
ISENTRESS	3	90	$ 1,811	$ 604	$ 20.12
HUMIRA PEN	12	580	$ 10,971	$ 914	$ 18.92
CANASA	3	120	$ 2,135	$ 712	$ 17.79
TAMIFLU	21	120	$ 2,133	$ 102	$ 17.77
NEXPLANON	76	2,490	$ 39,652	$ 522	$ 15.92
ENBREL	1	30	$ 467	$ 467	$ 15.56
ZOVIRAX	9	225	$ 3,296	$ 366	$ 14.65
MIRENA	40	1,200	$ 17,184	$ 430	$ 14.32
ACZONE	5	150	$ 2,060	$ 412	$ 13.74
LYRICA	24	705	$ 9,507	$ 396	$ 13.49
OLANZAPINE ODT	1	90	$ 1,180	$ 1,180	$ 13.11

[1] Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

FOUO

AMC Madigan – FY18 Direct Care Pharmacy
Top 20 Products Dispensed[1] by # of Scripts and Cost/Day

1485 AHC-MCCHORD AFB					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ATORVASTATIN CALCIUM	4,747	418,637	$ 75,318	$ 16	$ 0.18
SYNTHROID	4,145	355,637	$ 77,635	$ 19	$ 0.22
OMEPRAZOLE	3,923	320,684	$ 70,651	$ 18	$ 0.22
LISINOPRIL	3,864	337,032	$ 115,018	$ 30	$ 0.34
SIMVASTATIN	3,061	272,134	$ 42,365	$ 14	$ 0.16
FLUTICASONE PROPIONATE	2,719	133,793	$ 40,148	$ 15	$ 0.30
ASPIRIN EC	2,701	240,018	$ 31,962	$ 12	$ 0.13
HYDROCHLOROTHIAZIDE	2,199	192,215	$ 27,969	$ 13	$ 0.15
AMLODIPINE BESYLATE	2,096	181,036	$ 31,022	$ 15	$ 0.17
METFORMIN HCL	1,997	174,845	$ 29,139	$ 15	$ 0.17
CETIRIZINE HCL	1,962	159,034	$ 27,501	$ 14	$ 0.17
PROAIR HFA	1,886	62,103	$ 47,054	$ 25	$ 0.76
GABAPENTIN	1,743	121,863	$ 35,075	$ 20	$ 0.29
LIDOCAINE	1,642	47,425	$ 96,348	$ 59	$ 2.03
FEXOFENADINE HCL	1,624	134,499	$ 47,970	$ 30	$ 0.36
IBUPROFEN	1,557	35,667	$ 21,513	$ 14	$ 0.60
LOSARTAN POTASSIUM	1,547	134,682	$ 22,930	$ 15	$ 0.17
TOPROL XL	1,535	131,721	$ 42,594	$ 28	$ 0.32
REFRESH PLUS	1,534	48,867	$ 54,165	$ 35	$ 1.11
CALCIUM 600-VIT D3	1,448	127,757	$ 19,486	$ 13	$ 0.15

1485 AHC-MCCHORD AFB					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
CUPRIMINE	3	205	$ 71,140	$ 23,713	$ 347.02
INGREZZA	4	120	$ 24,698	$ 6,174	$ 205.81
PICATO	1	3	$ 528	$ 528	$ 175.84
ALBENZA	5	10	$ 1,741	$ 348	$ 174.09
XTANDI	13	405	$ 59,020	$ 4,540	$ 145.73
TARCEVA	5	315	$ 41,626	$ 8,325	$ 132.15
ZYTIGA	11	330	$ 42,188	$ 3,835	$ 127.84
AVONEX	7	612	$ 76,855	$ 10,979	$ 125.58
TECFIDERA	8	540	$ 66,681	$ 8,335	$ 123.48
XELODA	1	14	$ 1,595	$ 1,595	$ 113.96
GILENYA	12	420	$ 39,714	$ 3,309	$ 94.56
BENLYSTA	4	196	$ 16,298	$ 4,074	$ 83.15
ACTEMRA	1	56	$ 4,277	$ 4,277	$ 76.37
CORTIFOAM	2	14	$ 790	$ 395	$ 56.43
ENBREL SURECLICK	12	532	$ 27,402	$ 2,284	$ 51.51
VALCYTE	4	120	$ 5,432	$ 1,358	$ 45.26
ALINIA	1	21	$ 884	$ 884	$ 42.10
OTEZLA	12	628	$ 25,141	$ 2,095	$ 40.03
ENBREL	5	311	$ 11,977	$ 2,395	$ 38.51
PYLERA	1	18	$ 669	$ 669	$ 37.14

[1] Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

FOUO

AMC Madigan – FY18 Direct Care Pharmacy
Top 20 Products Dispensed[1] by # of Scripts and Cost/Day

1649 SCMH OKUBO-JBLM					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
MAPAP	3,240	31,475	$ 38,162	$ 12	$ 1.21
IBUPROFEN	2,684	39,344	$ 34,589	$ 13	$ 0.88
NAPROXEN	2,138	65,803	$ 30,211	$ 14	$ 0.46
METHOCARBAMOL	936	9,069	$ 13,284	$ 14	$ 1.46
MELOXICAM	765	42,532	$ 10,060	$ 13	$ 0.24
CHLORHEXIDINE GLUCONATE	720	10,833	$ 8,294	$ 12	$ 0.77
CYCLOBENZAPRINE HCL	716	9,306	$ 8,413	$ 12	$ 0.90
MUCINEX D	704	5,945	$ 12,591	$ 18	$ 2.12
VOLTAREN	658	6,882	$ 17,036	$ 26	$ 2.48
SERTRALINE HCL	558	23,359	$ 14,174	$ 25	$ 0.61
FLUTICASONE PROPIONATE	553	21,073	$ 7,949	$ 14	$ 0.38
LIDODERM	494	12,973	$ 24,698	$ 50	$ 1.90
VITAMIN D2	486	38,779	$ 6,442	$ 13	$ 0.17
PRAZOSIN HCL	467	19,147	$ 7,330	$ 16	$ 0.38
PROAIR HFA	455	10,174	$ 9,581	$ 21	$ 0.94
ONDANSETRON ODT	442	2,018	$ 7,644	$ 17	$ 3.79
CETIRIZINE HCL	436	33,550	$ 5,995	$ 14	$ 0.18
OXYCODONE HCL	436	1,226	$ 5,175	$ 12	$ 4.22
OMEPRAZOLE	429	29,421	$ 7,021	$ 16	$ 0.24
FLUOXETINE HCL	419	17,781	$ 7,912	$ 19	$ 0.44

1649 SCMH OKUBO-JBLM					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
JUBLIA	1	15	$ 703	$ 703	$ 46.88
ERYTHROCIN STEARATE	1	10	$ 435	$ 435	$ 43.52
OTEZLA	1	90	$ 3,765	$ 3,765	$ 41.84
TRUVADA	15	1,170	$ 34,374	$ 2,292	$ 29.38
PLAN B ONE-STEP	24	24	$ 664	$ 28	$ 27.65
RECTIV	2	23	$ 513	$ 256	$ 22.30
LAMOTRIGINE	12	623	$ 13,013	$ 1,084	$ 20.89
TAMIFLU	29	150	$ 2,765	$ 95	$ 18.43
GOLYTELY	1	1	$ 16	$ 16	$ 15.71
SUPRAX	1	10	$ 155	$ 155	$ 15.47
GRIS-PEG	5	150	$ 2,278	$ 456	$ 15.19
CIPRODEX	35	305	$ 4,409	$ 126	$ 14.46
LAMICTAL XR	13	750	$ 10,084	$ 776	$ 13.44
HALCION	252	258	$ 3,137	$ 12	$ 12.16
CANASA	2	180	$ 2,129	$ 1,065	$ 11.83
NEUPRO	4	360	$ 4,015	$ 1,004	$ 11.15
GRISEOFULVIN ULTRAMICROSIZE	2	56	$ 606	$ 303	$ 10.83
CORTIFOAM	1	10	$ 107	$ 107	$ 10.72
TRINTELLIX	1	30	$ 316	$ 316	$ 10.55
ATRALIN	2	44	$ 422	$ 211	$ 9.59

[1] Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

FOUO

AMC Madigan – FY18 Direct Care Pharmacy
Top 20 Products Dispensed[1] by # of Scripts and Cost/Day

6116 CBMH MADIGAN-PUYALLUP					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
CETIRIZINE HCL	1,685	127,262	$ 23,541	$ 14	$ 0.18
FLUTICASONE PROPIONATE	1,547	64,262	$ 22,957	$ 15	$ 0.36
OMEPRAZOLE	1,363	106,860	$ 23,919	$ 18	$ 0.22
ATORVASTATIN CALCIUM	1,346	116,237	$ 21,187	$ 16	$ 0.18
LISINOPRIL	1,261	104,050	$ 40,512	$ 32	$ 0.39
SYNTHROID	1,180	94,648	$ 21,599	$ 18	$ 0.23
ASPIRIN EC	1,149	100,353	$ 13,593	$ 12	$ 0.14
PROAIR HFA	951	34,788	$ 22,036	$ 23	$ 0.63
VITAMIN D2	862	71,755	$ 11,452	$ 13	$ 0.16
IBUPROFEN	841	15,120	$ 11,335	$ 13	$ 0.75
SERTRALINE HCL	818	53,180	$ 17,522	$ 21	$ 0.33
NAPROXEN	794	28,787	$ 11,515	$ 15	$ 0.40
CYCLOBENZAPRINE HCL	767	19,765	$ 9,254	$ 12	$ 0.47
HYDROCHLOROTHIAZIDE	695	56,605	$ 9,176	$ 13	$ 0.16
METFORMIN HCL ER	595	46,639	$ 10,941	$ 18	$ 0.23
CALCIUM 600-VIT D3	540	47,730	$ 7,301	$ 14	$ 0.15
MONTELUKAST SODIUM	495	40,648	$ 8,925	$ 18	$ 0.22
RANITIDINE HCL	490	35,978	$ 7,696	$ 16	$ 0.21
FEXOFENADINE HCL	480	41,042	$ 14,776	$ 31	$ 0.36
SIMVASTATIN	465	39,903	$ 6,379	$ 14	$ 0.16

6116 CBMH MADIGAN-PUYALLUP					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
CAPECITABINE	1	21	$ 2,387	$ 2,387	$ 113.69
REBIF	2	60	$ 6,632	$ 3,316	$ 110.53
AVONEX PEN	1	90	$ 9,564	$ 9,564	$ 106.27
GILENYA	10	660	$ 62,316	$ 6,232	$ 94.42
BICILLIN L-A	2	2	$ 161	$ 80	$ 80.29
ORENCIA	10	284	$ 21,907	$ 2,191	$ 77.14
SANDOSTATIN LAR DEPOT	1	30	$ 2,159	$ 2,159	$ 71.98
IMATINIB MESYLATE	11	330	$ 21,156	$ 1,923	$ 64.11
SENSIPAR	5	450	$ 26,773	$ 5,355	$ 59.50
NITROFURANTOIN	1	10	$ 513	$ 513	$ 51.35
ATRIPLA	2	60	$ 2,849	$ 1,425	$ 47.49
ENBREL	6	284	$ 13,477	$ 2,246	$ 47.46
XELJANZ XR	4	300	$ 13,151	$ 3,288	$ 43.84
OTEZLA	9	300	$ 12,582	$ 1,398	$ 41.94
HUMIRA	5	292	$ 11,770	$ 2,354	$ 40.31
TRESIBA FLEXTOUCH U-200	1	27	$ 1,078	$ 1,078	$ 39.94
HUMIRA PEN CROHN-UC-HS STAR	2	138	$ 5,284	$ 2,642	$ 38.29
NORDITROPIN FLEXPRO	7	610	$ 21,905	$ 3,129	$ 35.91
TRUVADA	6	510	$ 14,982	$ 2,497	$ 29.38
TIVICAY	2	150	$ 4,343	$ 2,172	$ 28.95

[1] Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

FOUO

AMC Madigan – FY18 Direct Care Pharmacy
Top 20 Products Dispensed[1] by # of Scripts and Cost/Day

6117 CBMH SOUTH SOUND-MADIGAN					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
CETIRIZINE HCL	1,558	115,370	$ 21,665	$ 14	$ 0.19
FLUTICASONE PROPIONATE	1,327	70,067	$ 19,159	$ 14	$ 0.27
OMEPRAZOLE	1,102	88,657	$ 18,788	$ 17	$ 0.21
SYNTHROID	1,003	85,416	$ 18,645	$ 19	$ 0.22
LISINOPRIL	861	75,199	$ 20,964	$ 24	$ 0.28
ATORVASTATIN CALCIUM	775	68,862	$ 12,465	$ 16	$ 0.18
SERTRALINE HCL	682	47,541	$ 17,415	$ 26	$ 0.37
PROAIR HFA	678	27,349	$ 15,271	$ 23	$ 0.56
ASPIRIN EC	660	58,872	$ 7,810	$ 12	$ 0.13
GABAPENTIN	617	40,282	$ 12,543	$ 20	$ 0.31
VOLTAREN	544	10,854	$ 14,187	$ 26	$ 1.31
HYDROXYZINE HCL	518	12,726	$ 7,389	$ 14	$ 0.58
IBUPROFEN	512	11,229	$ 6,948	$ 14	$ 0.62
SIMVASTATIN	504	44,525	$ 6,931	$ 14	$ 0.16
HYDROCHLOROTHIAZIDE	501	43,051	$ 6,456	$ 13	$ 0.15
TRIAMCINOLONE ACETONIDE	429	10,428	$ 5,973	$ 14	$ 0.57
RANITIDINE HCL	427	30,339	$ 6,663	$ 16	$ 0.22
FLUOXETINE HCL	414	29,006	$ 8,810	$ 21	$ 0.30
VITAMIN D2	408	33,977	$ 5,440	$ 13	$ 0.16
FEXOFENADINE HCL	403	33,171	$ 11,970	$ 30	$ 0.36

6117 CBMH SOUTH SOUND-MADIGAN					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ORKAMBI	1	56	$ 30,075	$ 30,075	$ 537.05
TECFIDERA	11	450	$ 57,675	$ 5,243	$ 128.17
GILENYA	6	240	$ 22,690	$ 3,782	$ 94.54
ONFI	10	376	$ 23,158	$ 2,316	$ 61.59
TRIUMEQ	4	360	$ 16,986	$ 4,247	$ 47.18
XELJANZ XR	1	60	$ 2,628	$ 2,628	$ 43.81
XELJANZ	2	120	$ 5,256	$ 2,628	$ 43.80
OTEZLA	6	210	$ 8,729	$ 1,455	$ 41.57
MEPRON	2	63	$ 2,489	$ 1,244	$ 39.50
FORTEO	4	118	$ 4,203	$ 1,051	$ 35.62
AMPYRA	2	56	$ 1,901	$ 951	$ 33.95
TACLONEX	1	30	$ 1,001	$ 1,001	$ 33.37
EDEX	1	30	$ 964	$ 964	$ 32.12
SAPHRIS	3	90	$ 2,819	$ 940	$ 31.32
ISOMETHEPT-DICHLORALP-ACETA	2	10	$ 311	$ 156	$ 31.14
CREON	4	240	$ 6,643	$ 1,661	$ 27.68
PLAN B ONE-STEP	3	3	$ 80	$ 27	$ 26.80
BILTRICIDE	2	2	$ 48	$ 24	$ 23.90
DIHYDROERGOTAMINE MESYLATE	3	120	$ 2,757	$ 919	$ 22.98
NORDITROPIN FLEXPRO	3	264	$ 5,990	$ 1,997	$ 22.69

[1] Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

FOUO

AMC Madigan – Purchased Care Pharmacy[1] based on "Parent" PRISM Area ID by Enrollment Group

PARENT PRISM 0125 AMC MADIGAN-LEWIS												
Source System	Enrollment Group	2017						2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	58,826	1,150,857	$ 4,144,933	$ 70	$ 3.60		70,926	1,354,178	$ 5,640,836	$ 80	$ 4.17
	Prime-MCSC	31,062	893,646	$ 1,560,552	$ 50	$ 1.75		25,884	755,348	$ 1,263,044	$ 49	$ 1.67
	Reliant	345	7,273	$ 11,346	$ 33	$ 1.56		277	4,890	$ 19,027	$ 69	$ 3.89
	Plus	22,797	560,524	$ 2,475,109	$ 109	$ 4.42		26,131	630,143	$ 3,068,879	$ 117	$ 4.87
	Overseas Prime	11	298	$ 224	$ 20	$ 0.75		4	40	$ 93	$ 23	$ 2.32
	Desig Prov	57	1,181	$ 2,423	$ 43	$ 2.05		14	253	$ 389	$ 28	$ 1.54
	Other	195,729	6,089,787	$ 12,011,640	$ 61	$ 1.97		188,165	5,919,081	$ 13,214,991	$ 70	$ 2.23
MCSC Total		**308,827**	**8,703,566**	**$ 20,206,227**	**$ 65**	**$ 2.32**		**311,401**	**8,663,933**	**$ 23,207,259**	**$ 75**	**$ 2.68**
Mail Order	Prime-MTF	11,554	974,718	$ 1,782,336	$ 154	$ 1.83		9,676	797,572	$ 1,892,282	$ 196	$ 2.37
	Prime-MCSC	12,933	1,068,297	$ 1,778,364	$ 138	$ 1.66		10,094	837,079	$ 1,433,069	$ 142	$ 1.71
	Reliant	35	3,310	$ 2,713	$ 78	$ 0.82		33	2,582	$ 1,157	$ 35	$ 0.45
	Plus	17,030	1,448,342	$ 1,678,817	$ 99	$ 1.16		15,579	1,319,020	$ 1,854,844	$ 119	$ 1.41
	Overseas Prime	18	1,488	$ 892	$ 50	$ 0.60		3	270	$ 22	$ 7	$ 0.08
	Desig Prov	20	1,800	$ 846	$ 42	$ 0.47		9	683	$ 209	$ 23	$ 0.31
	Other	146,563	12,415,828	$ 14,221,327	$ 97	$ 1.15		137,449	11,597,075	$ 15,198,500	$ 111	$ 1.31
Mail Order Total		**188,153**	**15,913,783**	**$ 19,465,295**	**$ 103**	**$ 1.22**		**172,843**	**14,554,281**	**$ 20,380,084**	**$ 118**	**$ 1.40**
Grand Total		**496,980**	**24,617,349**	**$ 39,671,522**	**$ 80**	**$ 1.61**		**484,244**	**23,218,214**	**$ 43,587,343**	**$ 90**	**$ 1.88**

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

FOUO

AMC Madigan – Purchased Care Pharmacy[1] based on PRISM Area ID by Enrollment Group

0125 AMC MADIGAN-LEWIS											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	2,928	59,806	$ 221,050	$ 75	$ 3.70	4,095	85,419	$ 361,827	$ 88	$ 4.24
	Prime-MCSC	617	18,435	$ 14,970	$ 24	$ 0.81	542	15,898	$ 10,732	$ 20	$ 0.68
	Reliant	29	1,439	$ 267	$ 9	$ 0.19	25	553	$ 535	$ 21	$ 0.97
	Plus	2,041	43,396	$ 407,990	$ 200	$ 9.40	2,670	57,577	$ 583,470	$ 219	$ 10.13
	Overseas Prime	1	1	$ 17	$ 17	$ 16.97	0	0	$ 0	$ 0	$ 0.00
	Other	8,178	258,043	$ 1,765,069	$ 216	$ 6.84	8,043	252,455	$ 1,914,569	$ 238	$ 7.58
MCSC Total		**13,794**	**381,120**	**$ 2,409,363**	**$ 175**	**$ 6.32**	**15,375**	**411,902**	**$ 2,871,133**	**$ 187**	**$ 6.97**
Mail Order	Prime-MTF	640	54,011	$ 81,222	$ 127	$ 1.50	707	57,744	$ 101,973	$ 144	$ 1.77
	Prime-MCSC	170	13,864	$ 25,242	$ 148	$ 1.82	150	12,372	$ 21,659	$ 144	$ 1.75
	Reliant	1	90	$ 5	$ 5	$ 0.06	0	0	$ 0	$ 0	$ 0.00
	Plus	1,837	156,983	$ 169,628	$ 92	$ 1.08	1,549	133,262	$ 162,871	$ 105	$ 1.22
	Other	4,958	419,621	$ 413,080	$ 83	$ 0.98	4,705	394,759	$ 447,197	$ 95	$ 1.13
Mail Order Total		**7,606**	**644,569**	**$ 689,178**	**$ 91**	**$ 1.07**	**7,111**	**598,137**	**$ 733,701**	**$ 103**	**$ 1.23**
Grand Total		**21,400**	**1,025,689**	**$ 3,098,541**	**$ 145**	**$ 3.02**	**22,486**	**1,010,039**	**$ 3,604,834**	**$ 160**	**$ 3.57**

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

AMC Madigan – Purchased Care Pharmacy[1] based on PRISM Area ID by Enrollment Group

0247 AHC MONTEREY												
Source System	Enrollment Group	2017						2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	6,001	90,875	$ 422,240	$ 70	$ 4.65		5,090	88,491	$ 321,480	$ 63	$ 3.63
	Prime-MCSC	9,016	233,683	$ 421,475	$ 47	$ 1.80		3,315	86,144	$ 138,232	$ 42	$ 1.60
	Reliant	73	1,687	$ 2,987	$ 41	$ 1.77		41	470	$ 1,178	$ 29	$ 2.51
	Plus	273	7,322	$ 93,937	$ 344	$ 12.83		98	2,319	$ 1,549	$ 16	$ 0.67
	Overseas Prime	4	284	$ 157	$ 39	$ 0.55		4	40	$ 93	$ 23	$ 2.32
	Other	33,950	1,056,027	$ 2,154,269	$ 63	$ 2.04		17,010	523,468	$ 1,755,753	$ 103	$ 3.35
MCSC Total		**49,317**	**1,389,878**	**$ 3,095,065**	**$ 63**	**$ 2.23**		**25,558**	**700,932**	**$ 2,218,285**	**$ 87**	**$ 3.16**
Mail Order	Prime-MTF	733	57,238	$ 153,753	$ 210	$ 2.69		481	38,236	$ 138,178	$ 287	$ 3.61
	Prime-MCSC	3,728	302,515	$ 527,181	$ 141	$ 1.74		1,377	110,754	$ 254,261	$ 185	$ 2.30
	Reliant	1	90	$ 421	$ 421	$ 4.68		2	180	$ 4	$ 2	$ 0.02
	Plus	256	22,222	$ 15,301	$ 60	$ 0.69		88	7,601	$ 7,192	$ 82	$ 0.95
	Overseas Prime	15	1,218	$ 637	$ 42	$ 0.52		3	270	$ 22	$ 7	$ 0.08
	Other	33,339	2,863,939	$ 3,414,618	$ 102	$ 1.19		15,746	1,341,268	$ 2,045,206	$ 130	$ 1.52
Mail Order Total		**38,072**	**3,247,222**	**$ 4,111,911**	**$ 108**	**$ 1.27**		**17,697**	**1,498,309**	**$ 2,444,864**	**$ 138**	**$ 1.63**
Grand Total		**87,389**	**4,637,100**	**$ 7,206,975**	**$ 82**	**$ 1.55**		**43,255**	**2,199,241**	**$ 4,663,149**	**$ 108**	**$ 2.12**

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

AMC Madigan – Purchased Care Pharmacy[1] based on PRISM Area ID by Enrollment Group

1485 AHC-MCCHORD AFB												
Source System	Enrollment Group	2017						2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	9,585	212,093	$ 419,251	$ 44	$ 1.98		10,611	226,004	$ 541,190	$ 51	$ 2.39
	Prime-MCSC	3,412	100,375	$ 141,672	$ 42	$ 1.41		3,227	97,523	$ 90,079	$ 28	$ 0.92
	Reliant	6	18	$ 120	$ 20	$ 6.68		7	127	$ 720	$ 103	$ 5.67
	Plus	6,770	172,084	$ 461,313	$ 68	$ 2.68		7,831	191,767	$ 728,026	$ 93	$ 3.80
	Overseas Prime	1	1	$ 17	$ 17	$ 16.85		0	0	$ 0	$ 0	$ 0.00
	Desig Prov	5	56	$ 0	$ 0	$ 0.00		2	33	$ 42	$ 21	$ 1.28
	Other	40,807	1,272,666	$ 2,244,783	$ 55	$ 1.76		37,799	1,196,711	$ 2,555,211	$ 68	$ 2.14
MCSC Total		**60,586**	**1,757,293**	**$ 3,267,155**	**$ 54**	**$ 1.86**		**59,477**	**1,712,165**	**$ 3,915,269**	**$ 66**	**$ 2.29**
Mail Order	Prime-MTF	1,792	150,232	$ 324,404	$ 181	$ 2.16		1,746	144,997	$ 386,542	$ 221	$ 2.67
	Prime-MCSC	1,148	92,905	$ 128,403	$ 112	$ 1.38		905	73,398	$ 128,251	$ 142	$ 1.75
	Reliant	0	0	$ 0	$ 0	$ 0.00		4	450	$ 1,111	$ 278	$ 2.47
	Plus	4,655	392,297	$ 504,854	$ 108	$ 1.29		4,633	388,023	$ 585,734	$ 126	$ 1.51
	Other	24,970	2,098,017	$ 2,406,604	$ 96	$ 1.15		22,464	1,870,773	$ 2,537,450	$ 113	$ 1.36
Mail Order Total		**32,565**	**2,733,451**	**$ 3,364,265**	**$ 103**	**$ 1.23**		**29,752**	**2,477,641**	**$ 3,639,089**	**$ 122**	**$ 1.47**
Grand Total		**93,151**	**4,490,744**	**$ 6,631,420**	**$ 71**	**$ 1.48**		**89,229**	**4,189,806**	**$ 7,554,357**	**$ 85**	**$ 1.80**

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

AMC Madigan – Purchased Care Pharmacy[1] based on PRISM Area ID by Enrollment Group

1646 WINDER FAMILY MEDICAL CL-JBLM											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	14,006	243,053	$ 1,507,666	$ 108	$ 6.20	18,092	296,381	$ 2,094,685	$ 116	$ 7.07
	Prime-MCSC	2,649	76,806	$ 100,547	$ 38	$ 1.31	2,630	75,513	$ 93,851	$ 36	$ 1.24
	Reliant	190	3,282	$ 7,474	$ 39	$ 2.28	178	3,216	$ 15,713	$ 88	$ 4.89
	Plus	2,380	62,069	$ 91,376	$ 38	$ 1.47	2,344	59,099	$ 169,905	$ 72	$ 2.87
	Overseas Prime	4	11	$ 17	$ 4	$ 1.52	0	0	$ 0	$ 0	$ 0.00
	Desig Prov	4	132	$ 598	$ 150	$ 4.53	2	15	$ 0	$ 0	$ 0.00
	Other	13,655	373,012	$ 1,348,550	$ 99	$ 3.62	12,886	361,152	$ 844,916	$ 66	$ 2.34
MCSC Total		**32,888**	**758,365**	**$ 3,056,227**	**$ 93**	**$ 4.03**	**36,132**	**795,376**	**$ 3,219,070**	**$ 89**	**$ 4.05**
Mail Order	Prime-MTF	1,945	167,090	$ 349,735	$ 180	$ 2.09	1,718	141,702	$ 343,233	$ 200	$ 2.42
	Prime-MCSC	634	53,780	$ 138,661	$ 219	$ 2.58	589	50,299	$ 74,392	$ 126	$ 1.48
	Reliant	28	2,670	$ 1,937	$ 69	$ 0.73	27	1,952	$ 43	$ 2	$ 0.02
	Plus	905	78,683	$ 98,236	$ 109	$ 1.25	786	68,015	$ 97,985	$ 125	$ 1.44
	Overseas Prime	3	270	$ 256	$ 85	$ 0.95	0	0	$ 0	$ 0	$ 0.00
	Other	3,838	322,117	$ 376,152	$ 98	$ 1.17	3,465	287,327	$ 388,336	$ 112	$ 1.35
Mail Order Total		**7,353**	**624,610**	**$ 964,976**	**$ 131**	**$ 1.54**	**6,585**	**549,295**	**$ 903,989**	**$ 137**	**$ 1.65**
Grand Total		**40,241**	**1,382,975**	**$ 4,021,204**	**$ 100**	**$ 2.91**	**42,717**	**1,344,671**	**$ 4,123,059**	**$ 97**	**$ 3.07**

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

AMC Madigan – Purchased Care Pharmacy[1] based on PRISM Area ID by Enrollment Group

6071 AHC-VA MG GOURLEY CL-MONTEREY												
Source System	Enrollment Group	2017						2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	844	17,106	$ 55,501	$ 66	$ 3.24		1,924	34,821	$ 42,722	$ 22	$ 1.23
	Prime-MCSC	3,484	98,806	$ 240,389	$ 69	$ 2.43		5,807	166,981	$ 523,780	$ 90	$ 3.14
	Reliant	0	0	$ 0	$ 0	$ 0.00		2	60	$ 5	$ 3	$ 0.09
	Plus	89	1,954	$ 96,416	$ 1,083	$ 49.34		144	4,618	$ 179,247	$ 1,245	$ 38.81
	Other	14,910	502,177	$ 668,996	$ 45	$ 1.33		29,375	979,290	$ 2,074,382	$ 71	$ 2.12
MCSC Total		**19,327**	**620,043**	**$ 1,061,302**	**$ 55**	**$ 1.71**		**37,252**	**1,185,770**	**$ 2,820,137**	**$ 76**	**$ 2.38**
Mail Order	Prime-MTF	86	6,665	$ 24,188	$ 281	$ 3.63		185	14,726	$ 51,345	$ 278	$ 3.49
	Prime-MCSC	1,888	158,792	$ 285,291	$ 151	$ 1.80		3,176	268,031	$ 472,941	$ 149	$ 1.76
	Plus	122	10,165	$ 10,397	$ 85	$ 1.02		152	12,888	$ 9,833	$ 65	$ 0.76
	Other	17,704	1,521,186	$ 1,821,075	$ 103	$ 1.20		32,061	2,751,654	$ 3,664,849	$ 114	$ 1.33
Mail Order Total		**19,800**	**1,696,808**	**$ 2,140,951**	**$ 108**	**$ 1.26**		**35,574**	**3,047,299**	**$ 4,198,968**	**$ 118**	**$ 1.38**
Grand Total		**39,127**	**2,316,851**	**$ 3,202,253**	**$ 82**	**$ 1.38**		**72,826**	**4,233,069**	**$ 7,019,105**	**$ 96**	**$ 1.66**

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

AMC Madigan – Purchased Care Pharmacy[1] based on PRISM Area ID by Enrollment Group

6116 CBMH MADIGAN-PUYALLUP												
Source System	Enrollment Group	2017					2018					
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	12,110	257,396	$ 594,420	$ 49	$ 2.31	14,102	298,994	$ 1,011,873	$ 72	$ 3.38
	Prime-MCSC	8,377	251,307	$ 338,986	$ 40	$ 1.35	7,184	209,769	$ 272,408	$ 38	$ 1.30
	Reliant	26	616	$ 180	$ 7	$ 0.29	13	257	$ 339	$ 26	$ 1.32
	Plus	4,935	115,700	$ 504,169	$ 102	$ 4.36	5,593	133,678	$ 637,369	$ 114	$ 4.77
	Overseas Prime	1	1	$ 17	$ 17	$ 16.97	0	0	$ 0	$ 0	$ 0.00
	Desig Prov	37	772	$ 1,503	$ 41	$ 1.95	3	18	$ 310	$ 103	$ 17.23
	Other	45,112	1,366,395	$ 2,021,011	$ 45	$ 1.48	44,118	1,352,141	$ 2,151,272	$ 49	$ 1.59
MCSC Total		**70,598**	**1,992,187**	**$ 3,460,286**	**$ 49**	**$ 1.74**	**71,013**	**1,994,857**	**$ 4,073,571**	**$ 57**	**$ 2.04**
Mail Order	Prime-MTF	2,982	250,458	$ 408,979	$ 137	$ 1.63	2,341	193,806	$ 394,741	$ 169	$ 2.04
	Prime-MCSC	3,786	312,349	$ 488,275	$ 129	$ 1.56	2,729	226,438	$ 298,196	$ 109	$ 1.32
	Reliant	4	280	$ 315	$ 79	$ 1.12	0	0	$ 0	$ 0	$ 0.00
	Plus	3,438	292,348	$ 337,902	$ 98	$ 1.16	3,033	257,880	$ 341,215	$ 113	$ 1.32
	Desig Prov	9	810	$ 286	$ 32	$ 0.35	0	0	$ 0	$ 0	$ 0.00
	Other	34,417	2,882,673	$ 3,241,278	$ 94	$ 1.12	32,531	2,734,483	$ 3,456,838	$ 106	$ 1.26
Mail Order Total		**44,636**	**3,738,918**	**$ 4,477,035**	**$ 100**	**$ 1.20**	**40,634**	**3,412,607**	**$ 4,490,989**	**$ 111**	**$ 1.32**
Grand Total		**115,234**	**5,731,105**	**$ 7,937,321**	**$ 69**	**$ 1.38**	**111,647**	**5,407,464**	**$ 8,564,560**	**$ 77**	**$ 1.58**

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

AMC Madigan – Purchased Care Pharmacy[1] based on PRISM Area ID by Enrollment Group

6117 CBMH SOUTH SOUND-MADIGAN											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	13,352	270,528	$ 924,805	$ 69	$ 3.42	17,012	324,068	$ 1,267,058	$ 74	$ 3.91
	Prime-MCSC	3,507	114,234	$ 302,514	$ 86	$ 2.65	3,179	103,520	$ 133,962	$ 42	$ 1.29
	Reliant	21	231	$ 318	$ 15	$ 1.38	11	207	$ 536	$ 49	$ 2.59
	Plus	6,309	157,999	$ 819,909	$ 130	$ 5.19	7,451	181,085	$ 769,313	$ 103	$ 4.25
	Desig Prov	11	221	$ 321	$ 29	$ 1.45	7	187	$ 37	$ 5	$ 0.20
	Other	39,117	1,261,467	$ 1,808,961	$ 46	$ 1.43	38,934	1,253,864	$ 1,918,888	$ 49	$ 1.53
MCSC Total		**62,317**	**1,804,680**	**$ 3,856,828**	**$ 62**	**$ 2.14**	**66,594**	**1,862,931**	**$ 4,089,794**	**$ 61**	**$ 2.20**
Mail Order	Prime-MTF	3,376	289,024	$ 440,056	$ 130	$ 1.52	2,498	206,361	$ 476,268	$ 191	$ 2.31
	Prime-MCSC	1,579	134,092	$ 185,311	$ 117	$ 1.38	1,168	95,787	$ 183,369	$ 157	$ 1.91
	Reliant	1	180	$ 35	$ 35	$ 0.19	0	0	$ 0	$ 0	$ 0.00
	Plus	5,817	495,644	$ 542,499	$ 93	$ 1.09	5,338	451,351	$ 650,014	$ 122	$ 1.44
	Desig Prov	11	990	$ 560	$ 51	$ 0.57	9	683	$ 209	$ 23	$ 0.31
	Other	27,337	2,308,275	$ 2,548,519	$ 93	$ 1.10	26,477	2,216,811	$ 2,658,624	$ 100	$ 1.20
Mail Order Total		**38,121**	**3,228,205**	**$ 3,716,979**	**$ 98**	**$ 1.15**	**35,490**	**2,970,993**	**$ 3,968,484**	**$ 112**	**$ 1.34**
Grand Total		**100,438**	**5,032,885**	**$ 7,573,808**	**$ 75**	**$ 1.50**	**102,084**	**4,833,924**	**$ 8,058,278**	**$ 79**	**$ 1.67**

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

AMC Madigan – FY18 Purchased Care Pharmacy[1]
Top 20 Products Dispensed by # of Scripts and Cost/Day

0125 AMC MADIGAN-LEWIS					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
LEVOTHYROXINE SODIUM	505	35,249	$ 2,538	$ 5	$ 0.07
LISINOPRIL	487	34,802	$ 557	$ 1	$ 0.02
ATORVASTATIN CALCIUM	474	38,342	$ 31,302	$ 66	$ 0.82
HYDROCODONE-ACETAMINOPHEN	398	4,554	$ 1,029	$ 3	$ 0.23
OMEPRAZOLE	396	28,664	$ 2,588	$ 7	$ 0.09
AMOXICILLIN	393	3,230	$ 177	$ 0	$ 0.05
AMLODIPINE BESYLATE	316	22,374	$ 10,525	$ 33	$ 0.47
SIMVASTATIN	283	22,559	$ 18,213	$ 64	$ 0.81
CEPHALEXIN	247	2,922	$ 336	$ 1	$ 0.12
PREDNISONE	244	4,137	$ 141	$ 1	$ 0.03
OXYCODONE-ACETAMINOPHEN	243	3,279	$ 900	$ 4	$ 0.27
FLUTICASONE PROPIONATE	229	12,855	$ 670	$ 3	$ 0.05
FUROSEMIDE	225	12,619	$ 1,706	$ 8	$ 0.14
LOSARTAN POTASSIUM	222	16,699	$ 10,615	$ 48	$ 0.64
AZITHROMYCIN	216	1,562	$ 650	$ 3	$ 0.42
IBUPROFEN	207	4,257	$ 1,031	$ 5	$ 0.24
ZOLPIDEM TARTRATE	206	8,182	$ 1,219	$ 6	$ 0.15
FLUZONE HIGH-DOSE 2017-2018	204	296	$ 8,460	$ 41	$ 28.58
GABAPENTIN	203	10,480	$ 10,069	$ 50	$ 0.96
RANITIDINE HCL	199	12,345	$ 10,445	$ 52	$ 0.85

0125 AMC MADIGAN-LEWIS					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
NUWIQ	2	24	$ 149,339	$ 74,670	$ 6,222.46
ADYNOVATE	13	331	$ 1,366,275	$ 105,098	$ 4,127.72
EPCLUSA	2	56	$ 49,436	$ 24,718	$ 882.78
REVLIMID	10	280	$ 138,632	$ 13,863	$ 495.11
MAVYRET	2	56	$ 26,829	$ 13,414	$ 479.09
TAGRISSO	1	30	$ 14,201	$ 14,201	$ 473.36
IBRANCE	12	336	$ 129,649	$ 10,804	$ 385.86
IMBRUVICA	29	854	$ 289,138	$ 9,970	$ 338.57
ZYTIGA	1	30	$ 9,930	$ 9,930	$ 331.00
OPSUMIT	5	150	$ 44,694	$ 8,939	$ 297.96
XYREM	4	150	$ 43,219	$ 10,805	$ 288.13
NORTHERA	3	90	$ 25,700	$ 8,567	$ 285.56
EPIPEN JR 2-PAK	1	2	$ 563	$ 563	$ 281.40
CETROTIDE	1	7	$ 1,472	$ 1,472	$ 210.35
ZOSTAVAX	7	7	$ 1,451	$ 207	$ 207.24
CAYSTON	7	308	$ 55,816	$ 7,974	$ 181.22
ENBREL SURECLICK	3	84	$ 14,192	$ 4,731	$ 168.95
BEXSERO	2	2	$ 325	$ 163	$ 162.63
VOTRIENT	3	90	$ 14,627	$ 4,876	$ 162.52
TEMOZOLOMIDE	18	90	$ 13,963	$ 776	$ 155.14

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

AMC Madigan – FY18 Purchased Care Pharmacy[1]
Top 20 Products Dispensed by # of Scripts and Cost/Day

0247 AHC MONTEREY

TOP 20 BASED ON VOLUME

Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	1,342	107,010	$ 60,517	$ 45	$ 0.57
LEVOTHYROXINE SODIUM	1,250	95,426	$ 4,797	$ 4	$ 0.05
HYDROCODONE-ACETAMINOPHEN	810	11,214	$ 8,173	$ 10	$ 0.73
AMLODIPINE BESYLATE	678	48,721	$ 21,619	$ 32	$ 0.44
LISINOPRIL	628	42,543	$ 8	$ 0	$ 0.00
OMEPRAZOLE	616	41,878	$ 3,833	$ 6	$ 0.09
SIMVASTATIN	605	50,477	$ 44,812	$ 74	$ 0.89
AMOXICILLIN	591	5,965	$ 174	$ 0	$ 0.03
AZITHROMYCIN	553	3,333	$ 1,731	$ 3	$ 0.52
LOSARTAN POTASSIUM	510	38,254	$ 26,731	$ 52	$ 0.70
GABAPENTIN	447	24,246	$ 17,078	$ 38	$ 0.70
FUROSEMIDE	437	26,731	$ 2,504	$ 6	$ 0.09
MONTELUKAST SODIUM	399	26,983	$ 1,210	$ 3	$ 0.04
EZETIMIBE	393	31,425	$ 17,056	$ 43	$ 0.54
PREDNISONE	391	10,161	$ 899	$ 2	$ 0.09
ROSUVASTATIN CALCIUM	379	30,770	$ 45,516	$ 120	$ 1.48
ZOLPIDEM TARTRATE	370	16,188	$ 7,853	$ 21	$ 0.49
FLUTICASONE PROPIONATE	358	22,219	$ 1,900	$ 5	$ 0.09
TRAMADOL HCL	347	6,713	$ 2,707	$ 8	$ 0.40
PANTOPRAZOLE SODIUM	327	20,920	$ 123,206	$ 377	$ 5.89

0247 AHC MONTEREY

TOP 20 BASED ON COST PER DAY

Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
FENTORA	15	386	$ 443,496	$ 29,566	$ 1,148.95
GONAL-F RFF REDI-JECT	1	4	$ 3,988	$ 3,988	$ 996.95
STIVARGA	2	56	$ 30,066	$ 15,033	$ 536.89
MENOPUR	2	20	$ 10,169	$ 5,085	$ 508.46
TAGRISSO	8	240	$ 116,001	$ 14,500	$ 483.34
REMODULIN	2	60	$ 25,232	$ 12,616	$ 420.54
VERZENIO	3	84	$ 33,523	$ 11,174	$ 399.08
REVLIMID	36	1,008	$ 396,632	$ 11,018	$ 393.48
IBRANCE	3	84	$ 31,206	$ 10,402	$ 371.50
ALBENZA	1	2	$ 734	$ 734	$ 366.78
DIFICID	1	10	$ 3,610	$ 3,610	$ 361.00
SITAVIG	2	5	$ 1,721	$ 860	$ 344.18
ZYTIGA	3	90	$ 28,740	$ 9,580	$ 319.34
PICATO	3	9	$ 2,769	$ 923	$ 307.71
HUMIRA PEN CROHN-UC-HS STAR	2	54	$ 15,571	$ 7,785	$ 288.35
TECFIDERA	2	60	$ 14,572	$ 7,286	$ 242.87
METHERGINE	1	1	$ 225	$ 225	$ 224.92
SAMSCA	6	180	$ 39,115	$ 6,519	$ 217.31
GANIRELIX ACETATE	2	8	$ 1,679	$ 840	$ 209.94
ZOSTAVAX	8	8	$ 1,660	$ 208	$ 207.51

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

AMC Madigan – FY18 Purchased Care Pharmacy[1]
Top 20 Products Dispensed by # of Scripts and Cost/Day

1485 AHC-MCCHORD AFB					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	2,189	163,158	$ 136,459	$ 62	$ 0.84
LEVOTHYROXINE SODIUM	1,989	134,807	$ 8,504	$ 4	$ 0.06
LISINOPRIL	1,846	133,306	$ 1,799	$ 1	$ 0.01
HYDROCODONE-ACETAMINOPHEN	1,702	21,457	$ 8,589	$ 5	$ 0.40
OMEPRAZOLE	1,686	117,418	$ 14,911	$ 9	$ 0.13
AMLODIPINE BESYLATE	1,505	103,120	$ 42,437	$ 28	$ 0.41
AMOXICILLIN	1,248	10,645	$ 329	$ 0	$ 0.03
LOSARTAN POTASSIUM	1,236	85,428	$ 54,473	$ 44	$ 0.64
GABAPENTIN	1,167	63,375	$ 37,630	$ 32	$ 0.59
FUROSEMIDE	1,073	64,318	$ 9,189	$ 9	$ 0.14
PREDNISONE	1,057	20,738	$ 1,075	$ 1	$ 0.05
SIMVASTATIN	1,024	81,350	$ 65,205	$ 64	$ 0.80
HYDROCHLOROTHIAZIDE	977	72,554	- $ 1,553	- $ 2	- $ 0.02
OXYCODONE HCL	955	15,836	$ 5,829	$ 6	$ 0.37
FLUTICASONE PROPIONATE	902	48,270	$ 2,913	$ 3	$ 0.06
SERTRALINE HCL	830	42,177	$ 1,663	$ 2	$ 0.04
CEPHALEXIN	818	8,804	$ 1,030	$ 1	$ 0.12
METFORMIN HCL	785	53,257	$ 4,966	$ 6	$ 0.09
TOPROL XL	767	68,660	$ 9,347	$ 12	$ 0.14
OXYCODONE-ACETAMINOPHEN	744	11,175	$ 2,582	$ 3	$ 0.23

1485 AHC-MCCHORD AFB					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ADVATE	12	336	$ 531,076	$ 44,256	$ 1,580.58
CERDELGA	2	56	$ 46,447	$ 23,224	$ 829.42
ORKAMBI	7	196	$ 145,455	$ 20,779	$ 742.12
EMVERM	1	3	$ 2,100	$ 2,100	$ 699.94
SYMDEKO	3	252	$ 160,937	$ 53,646	$ 638.64
POMALYST	13	357	$ 201,007	$ 15,462	$ 563.04
JADENU	5	150	$ 73,749	$ 14,750	$ 491.66
TAGRISSO	10	300	$ 141,563	$ 14,156	$ 471.88
CALQUENCE	1	30	$ 13,634	$ 13,634	$ 454.47
REVLIMID	8	168	$ 71,666	$ 8,958	$ 426.58
XYREM	5	147	$ 62,208	$ 12,442	$ 423.19
JAKAFI	11	330	$ 129,388	$ 11,763	$ 392.09
IMBRUVICA	14	400	$ 152,971	$ 10,926	$ 382.43
TARGRETIN	2	180	$ 66,887	$ 33,443	$ 371.59
KISQALI	3	84	$ 30,467	$ 10,156	$ 362.70
BOSULIF	1	30	$ 10,348	$ 10,348	$ 344.94
XTANDI	7	210	$ 72,350	$ 10,336	$ 344.52
ZYDELIG	7	210	$ 69,404	$ 9,915	$ 330.50
NATPARA	12	336	$ 110,869	$ 9,239	$ 329.97
LETAIRIS	10	300	$ 91,690	$ 9,169	$ 305.63

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

AMC Madigan – FY18 Purchased Care Pharmacy[1]
Top 20 Products Dispensed by # of Scripts and Cost/Day

1646 WINDER FAMILY MEDICAL CL-JBLM

TOP 20 BASED ON VOLUME

Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
AMOXICILLIN	1,392	12,258	$ 809	$ 1	$ 0.07
HYDROCODONE-ACETAMINOPHEN	1,178	8,265	$ 3,972	$ 3	$ 0.48
FLUCELVAX QUAD 2017-2018	874	1,041	$ 17,852	$ 20	$ 17.15
IBUPROFEN	777	9,252	$ 1,157	$ 1	$ 0.13
OMEPRAZOLE	668	39,239	$ 6,164	$ 9	$ 0.16
AZITHROMYCIN	628	3,190	$ 1,900	$ 3	$ 0.60
OXYCODONE-ACETAMINOPHEN	575	4,490	$ 1,636	$ 3	$ 0.36
LEVOTHYROXINE SODIUM	568	36,920	$ 2,526	$ 4	$ 0.07
FLUVIRIN 2017-2018	545	927	$ 8,713	$ 16	$ 9.40
PREDNISONE	534	6,150	$ 617	$ 1	$ 0.10
GABAPENTIN	501	22,435	$ 13,691	$ 27	$ 0.61
LISINOPRIL	490	33,262	$ 1,064	$ 2	$ 0.03
AMOXICILLIN-CLAVULANATE POT	487	4,819	$ 3,322	$ 7	$ 0.69
FLUTICASONE PROPIONATE	487	23,962	$ 3,730	$ 8	$ 0.16
ATORVASTATIN CALCIUM	481	33,994	$ 28,809	$ 60	$ 0.85
CEPHALEXIN	470	3,949	$ 840	$ 2	$ 0.21
ONDANSETRON ODT	462	2,987	$ 3,141	$ 7	$ 1.05
SERTRALINE HCL	451	22,906	$ 1,233	$ 3	$ 0.05
OXYCODONE HCL	438	4,770	$ 2,180	$ 5	$ 0.46
PROAIR HFA	406	12,737	$ 13,073	$ 32	$ 1.03

1646 WINDER FAMILY MEDICAL CL-JBLM

TOP 20 BASED ON COST PER DAY

Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ELOCTATE	10	228	$ 805,974	$ 80,597	$ 3,534.98
JAKAFI	2	40	$ 47,592	$ 23,796	$ 1,189.80
GONAL-F	2	10	$ 9,353	$ 4,677	$ 935.32
KOATE	4	112	$ 99,886	$ 24,972	$ 891.84
UPTRAVI	2	56	$ 48,957	$ 24,478	$ 874.22
KALYDECO	6	168	$ 138,846	$ 23,141	$ 826.47
ICLUSIG	11	330	$ 185,533	$ 16,867	$ 562.22
HUMIRA PEN CROHN-UC-HS STAR	1	28	$ 14,179	$ 14,179	$ 506.40
TAGRISSO	5	150	$ 71,005	$ 14,201	$ 473.36
LYNPARZA	2	60	$ 26,839	$ 13,420	$ 447.32
MESNEX	2	2	$ 765	$ 383	$ 382.57
FARYDAK	1	21	$ 7,816	$ 7,816	$ 372.17
NATPARA	6	168	$ 56,530	$ 9,422	$ 336.49
NEUPOGEN	3	13	$ 4,170	$ 1,390	$ 320.78
LETAIRIS	12	360	$ 110,061	$ 9,172	$ 305.73
CAYSTON	1	28	$ 8,535	$ 8,535	$ 304.83
OPSUMIT	12	360	$ 106,598	$ 8,883	$ 296.11
NEXAVAR	1	30	$ 8,800	$ 8,800	$ 293.34
SKLICE	1	1	$ 288	$ 288	$ 287.90
EPIPEN JR 2-PAK	2	8	$ 2,293	$ 1,146	$ 286.58

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

AMC Madigan – FY18 Purchased Care Pharmacy[1]
Top 20 Products Dispensed by # of Scripts and Cost/Day

6071 AHC-VA MG GOURLEY CL-MONTEREY

TOP 20 BASED ON VOLUME

Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	2,721	221,564	$ 156,724	$ 58	$ 0.71
LEVOTHYROXINE SODIUM	2,199	165,044	$ 7,775	$ 4	$ 0.05
AMLODIPINE BESYLATE	1,904	148,084	$ 76,831	$ 40	$ 0.52
OMEPRAZOLE	1,275	92,596	$ 11,565	$ 9	$ 0.12
HYDROCODONE-ACETAMINOPHEN	1,274	21,917	$ 11,144	$ 9	$ 0.51
SIMVASTATIN	1,243	106,284	$ 100,457	$ 81	$ 0.95
LOSARTAN POTASSIUM	1,211	94,552	$ 65,505	$ 54	$ 0.69
METFORMIN HCL	1,036	83,811	$ 7,489	$ 7	$ 0.09
LISINOPRIL	905	70,182	$ 299	$ 0	$ 0.00
FUROSEMIDE	813	56,298	$ 10,448	$ 13	$ 0.19
GABAPENTIN	760	40,513	$ 17,775	$ 23	$ 0.44
TOPROL XL	753	67,590	$ 9,056	$ 12	$ 0.13
AMOXICILLIN	748	6,617	$ 137	$ 0	$ 0.02
HYDROCHLOROTHIAZIDE	703	52,347	- $ 1,008	- $ 1	- $ 0.02
CARVEDILOL	658	49,219	$ 2,646	$ 4	$ 0.05
ESCITALOPRAM OXALATE	636	39,668	$ 5,339	$ 8	$ 0.13
PANTOPRAZOLE SODIUM	632	44,797	$ 269,562	$ 427	$ 6.02
PREDNISONE	626	15,558	$ 1,292	$ 2	$ 0.08
AZITHROMYCIN	621	4,366	$ 791	$ 1	$ 0.18
FLUTICASONE PROPIONATE	613	34,880	$ 1,581	$ 3	$ 0.05

6071 AHC-VA MG GOURLEY CL-MONTEREY

TOP 20 BASED ON COST PER DAY

Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ZAVESCA	9	270	$ 479,297	$ 53,255	$ 1,775.17
EPCLUSA	3	84	$ 74,153	$ 24,718	$ 882.78
AUVI-Q	2	32	$ 19,147	$ 9,573	$ 598.33
LENVIMA	5	150	$ 84,116	$ 16,823	$ 560.77
ZEJULA	3	67	$ 34,618	$ 11,539	$ 516.68
FENTORA	14	337	$ 173,354	$ 12,382	$ 514.40
HUMIRA PEN CROHN-UC-HS STAR	1	28	$ 14,179	$ 14,179	$ 506.39
SABRIL	3	90	$ 43,334	$ 14,445	$ 481.49
TAGRISSO	4	120	$ 56,788	$ 14,197	$ 473.23
IMBRUVICA	9	266	$ 124,885	$ 13,876	$ 469.49
AFINITOR	6	178	$ 71,480	$ 11,913	$ 401.57
STELARA	2	84	$ 33,112	$ 16,556	$ 394.19
INFLECTRA	1	60	$ 22,687	$ 22,687	$ 378.11
NORTHERA	10	300	$ 106,799	$ 10,680	$ 356.00
EMVERM	1	2	$ 694	$ 694	$ 347.11
MEKINIST	3	90	$ 30,281	$ 10,094	$ 336.46
NATPARA	12	336	$ 111,148	$ 9,262	$ 330.80
EPIPEN JR 2-PAK	1	2	$ 549	$ 549	$ 274.38
INGREZZA	24	720	$ 192,302	$ 8,013	$ 267.09
ZYTIGA	16	555	$ 108,261	$ 6,766	$ 195.07

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

AMC Madigan – FY18 Purchased Care Pharmacy[1]
Top 20 Products Dispensed by # of Scripts and Cost/Day

6116 CBMH MADIGAN-PUYALLUP					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	3,060	235,383	$ 189,869	$ 62	$ 0.81
LEVOTHYROXINE SODIUM	2,537	180,328	$ 12,628	$ 5	$ 0.07
LISINOPRIL	2,384	178,514	$ 4,253	$ 2	$ 0.02
HYDROCODONE-ACETAMINOPHEN	2,359	30,524	$ 10,454	$ 4	$ 0.34
OMEPRAZOLE	2,227	156,334	$ 14,416	$ 6	$ 0.09
AMLODIPINE BESYLATE	1,737	125,763	$ 49,522	$ 29	$ 0.39
AMOXICILLIN	1,577	14,533	$ 359	$ 0	$ 0.02
GABAPENTIN	1,517	84,841	$ 55,561	$ 37	$ 0.65
SIMVASTATIN	1,379	115,001	$ 106,370	$ 77	$ 0.92
LOSARTAN POTASSIUM	1,336	104,115	$ 72,312	$ 54	$ 0.69
PREDNISONE	1,318	24,226	$ 1,764	$ 1	$ 0.07
FLUTICASONE PROPIONATE	1,307	71,943	$ 3,574	$ 3	$ 0.05
OXYCODONE HCL	1,255	19,350	$ 7,170	$ 6	$ 0.37
METFORMIN HCL	1,238	95,251	$ 7,872	$ 6	$ 0.08
HYDROCHLOROTHIAZIDE	1,222	90,923	- $ 2,071	- $ 2	- $ 0.02
FUROSEMIDE	1,184	79,749	$ 13,008	$ 11	$ 0.16
SERTRALINE HCL	1,135	63,747	$ 1,691	$ 1	$ 0.03
OXYCODONE-ACETAMINOPHEN	977	13,487	$ 5,135	$ 5	$ 0.38
TOPROL XL	948	84,930	$ 11,686	$ 12	$ 0.14
AZITHROMYCIN	927	6,321	$ 2,672	$ 3	$ 0.42

6116 CBMH MADIGAN-PUYALLUP					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
BENEFIX	2	4	$ 13,610	$ 6,805	$ 3,402.50
SECONAL SODIUM	1	1	$ 2,210	$ 2,210	$ 2,209.64
STRENSIQ	7	196	$ 170,332	$ 24,333	$ 869.04
IDHIFA	1	30	$ 24,178	$ 24,178	$ 805.92
REVLIMID	34	525	$ 342,709	$ 10,080	$ 652.78
ADVATE	1	5	$ 2,907	$ 2,907	$ 581.49
VOSEVI	3	84	$ 48,725	$ 16,242	$ 580.06
POMALYST	11	308	$ 164,751	$ 14,977	$ 534.91
MAVYRET	2	56	$ 26,881	$ 13,440	$ 480.01
TAGRISSO	5	150	$ 71,005	$ 14,201	$ 473.36
LYNPARZA	5	150	$ 65,084	$ 13,017	$ 433.89
PRIVIGEN	2	56	$ 24,275	$ 12,138	$ 433.49
NEULASTA	2	29	$ 11,912	$ 5,956	$ 410.75
NEUPOGEN	1	5	$ 2,047	$ 2,047	$ 409.44
JAKAFI	6	180	$ 71,011	$ 11,835	$ 394.51
KISQALI	1	28	$ 10,633	$ 10,633	$ 379.74
TRACLEER	12	360	$ 128,545	$ 10,712	$ 357.07
BRAFTOVI	1	30	$ 10,630	$ 10,630	$ 354.33
MEKTOVI	1	30	$ 10,630	$ 10,630	$ 354.33
MEKINIST	1	30	$ 10,465	$ 10,465	$ 348.84

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

AMC Madigan – FY18 Purchased Care Pharmacy[1]
Top 20 Products Dispensed by # of Scripts and Cost/Day

6117 CBMH SOUTH SOUND-MADIGAN					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	2,458	189,646	$ 164,965	$ 67	$ 0.87
LEVOTHYROXINE SODIUM	2,365	171,315	$ 12,160	$ 5	$ 0.07
LISINOPRIL	2,226	166,359	$ 1,779	$ 1	$ 0.01
HYDROCODONE-ACETAMINOPHEN	2,127	25,835	$ 9,622	$ 5	$ 0.37
OMEPRAZOLE	1,946	139,081	$ 10,796	$ 6	$ 0.08
AMOXICILLIN	1,844	16,665	$ 339	$ 0	$ 0.02
AMLODIPINE BESYLATE	1,412	103,341	$ 41,845	$ 30	$ 0.40
PREDNISONE	1,264	25,794	$ 1,878	$ 1	$ 0.07
FUROSEMIDE	1,263	76,927	$ 14,184	$ 11	$ 0.18
HYDROCHLOROTHIAZIDE	1,256	97,608	- $ 2,111	- $ 2	- $ 0.02
LOSARTAN POTASSIUM	1,226	92,765	$ 70,632	$ 58	$ 0.76
SIMVASTATIN	1,226	99,818	$ 85,734	$ 70	$ 0.86
GABAPENTIN	1,166	70,959	$ 37,381	$ 32	$ 0.53
AZITHROMYCIN	1,084	7,135	$ 2,825	$ 3	$ 0.40
SERTRALINE HCL	1,069	60,039	$ 1,004	$ 1	$ 0.02
OXYCODONE HCL	1,041	14,699	$ 4,642	$ 4	$ 0.32
FLUTICASONE PROPIONATE	1,029	54,908	$ 2,472	$ 2	$ 0.05
METFORMIN HCL	990	74,639	$ 8,074	$ 8	$ 0.11
CEPHALEXIN	882	8,204	$ 617	$ 1	$ 0.08
TRAZODONE HCL	844	47,681	$ 259	$ 0	$ 0.01

6117 CBMH SOUTH SOUND-MADIGAN					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
LUMIZYME	4	4	$ 31,069	$ 7,767	$ 7,767.30
GATTEX	6	180	$ 220,670	$ 36,778	$ 1,225.95
PROMACTA	1	30	$ 24,073	$ 24,073	$ 802.44
POMALYST	12	336	$ 190,801	$ 15,900	$ 567.86
TAGRISSO	14	420	$ 214,400	$ 15,314	$ 510.48
XALKORI	2	60	$ 29,568	$ 14,784	$ 492.81
LYNPARZA	8	240	$ 110,090	$ 13,761	$ 458.71
ALPHANATE	7	200	$ 91,447	$ 13,064	$ 457.24
REVLIMID	12	252	$ 109,502	$ 9,125	$ 434.53
NEULASTA	1	14	$ 6,036	$ 6,036	$ 431.16
NOVOEIGHT	23	452	$ 189,811	$ 8,253	$ 419.94
JAKAFI	5	150	$ 57,800	$ 11,560	$ 385.34
DIFICID	6	31	$ 11,033	$ 1,839	$ 355.89
NERLYNX	3	142	$ 49,781	$ 16,594	$ 350.57
NINLARO	12	336	$ 115,382	$ 9,615	$ 343.40
ADEMPAS	9	270	$ 86,911	$ 9,657	$ 321.89
AUVI-Q	1	30	$ 9,439	$ 9,439	$ 314.63
MAVYRET	3	84	$ 26,422	$ 8,807	$ 314.55
CAYSTON	2	56	$ 16,968	$ 8,484	$ 303.00
OFEV	7	210	$ 63,029	$ 9,004	$ 300.14

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

Radiology

Return to TOC

FOUO

AMC Madigan – Direct Care Radiology[1] Services by Ordering Product Line and Enrollment Category

0125 AMC MADIGAN-LEWIS							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	9,377	152	2,253	124	14,802	4,393	31,101
Dental	30		6		2		38
Ancillary	84		2		24	8	118
Special Programs	5,682	116	652	10	364	179	7,003
Dermatology	103		8		16	4	131
Emergency Room	38,993	394	3,206	110	20,835	6,557	70,095
General Surgery	1,922	10	396		872	204	3,404
IM Subspecialty	10,845	166	1,610	180	7,760	601	21,162
Mental Health	59		4		8		71
OB/GYN	11,048	86	1,490	10	564	498	13,696
Optometry	293		21		60	4	378
Orthopedics	25,148	448	3,497	30	6,135	1,198	36,456
Otolaryngology	1,004	38	192	16	476	24	1,750
Primary Care	76,014	576	3,644	313	26,697	2,674	109,918
Surg Subspecialty	3,038	66	769	26	2,633	136	6,668
Other	6,712	95	1,111	12	1,882	233	10,045
Total	**190,352**	**2,147**	**18,861**	**831**	**83,130**	**16,713**	**312,034**

0125 AMC MADIGAN-LEWIS							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	426	4	100	2	816	196	1,544
Dental	2		2				4
Ancillary	8		4				12
Special Programs	317	9	159		22	6	513
Dermatology	2						2
Emergency Room	2,208	16	178	16	1,022	362	3,802
General Surgery	102	2	16		34	4	158
IM Subspecialty	608	2	70		488	49	1,217
Mental Health	2						2
OB/GYN	782	4	92		56	36	970
Optometry	18		6	4	2	2	32
Orthopedics	1,531	22	202	2	315	85	2,157
Otolaryngology	76		12		50	6	144
Primary Care	4,876	24	134	32	1,686	156	6,908
Surg Subspecialty	168	8	30		152	8	366
Other	552	6	74		92	22	746
Total	**11,678**	**97**	**1,079**	**56**	**4,735**	**932**	**18,577**

[1] Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Direct Care Radiology[1] Services by Ordering Product Line and Enrollment Category

0247 AHC MONTEREY							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
IM Subspecialty	1						1
Orthopedics	177	3					180
Primary Care	1,470	13	11		4	32	1,530
Other	1	3	3			38	45
Total	**1,649**	**19**	**14**	**0**	**4**	**70**	**1,756**

0247 AHC MONTEREY							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Mental Health	2						2
Orthopedics	67	1					68
Primary Care	1,193	29	24		4	23	1,273
Other	1		1			28	30
Total	**1,263**	**30**	**25**	**0**	**4**	**51**	**1,373**

[1] Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Direct Care Radiology[1] Services by Ordering Product Line and Enrollment Category

1485 AHC-MCCHORD AFB							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient					1		1
Emergency Room	1						1
IM Subspecialty	3		1		5		9
Mental Health	1						1
OB/GYN	5		1				6
Orthopedics	23	2	174		4	1	204
Primary Care	1,160	33	891		323	56	2,463
Surg Subspecialty	3		3		3		9
Other	4		169			1	174
Total	**1,200**	**35**	**1,239**	**0**	**336**	**58**	**2,868**

1485 AHC-MCCHORD AFB							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
IM Subspecialty						1	1
Mental Health	2						2
Orthopedics			11		1	1	13
Primary Care	76		37		18	4	135
Total	**78**	**0**	**48**	**0**	**19**	**6**	**151**

[1] Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Direct Care Radiology[1] Services by Ordering Product Line and Enrollment Category

1646 WINDER FAMILY MEDICAL CL-JBLM							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1						1
Special Programs	648	11	41			5	705
Dermatology	1						1
Emergency Room	1						1
General Surgery	1						1
IM Subspecialty	16						16
Mental Health	4						4
OB/GYN	1						1
Optometry	2						2
Orthopedics	167	3	1			1	172
Primary Care	6,282	84	148	7	19	136	6,676
Surg Subspecialty	4						4
Other	91	4				1	96
Total	**7,219**	**102**	**190**	**7**	**19**	**143**	**7,680**

1646 WINDER FAMILY MEDICAL CL-JBLM							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	30	1	3				34
Orthopedics	25		1				26
Primary Care	354	4	14			8	380
Other	9						9
Total	**418**	**5**	**18**	**0**	**0**	**8**	**449**

[1] Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Direct Care Radiology[1] Services by Ordering Product Line and Enrollment Category

1649 SCMH OKUBO-JBLM							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	34	1					35
Emergency Room	2						2
IM Subspecialty	8						8
Optometry	1						1
Orthopedics	268	2	1				271
Primary Care	3,893	50	44			13	4,000
Surg Subspecialty	5						5
Other	27		1				28
Total	**4,238**	**53**	**46**	**0**	**0**	**13**	**4,350**

1649 SCMH OKUBO-JBLM							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	3						3
Orthopedics	2						2
Primary Care	226	2	1			2	231
Other	1						1
Total	**232**	**2**	**1**	**0**	**0**	**2**	**237**

[1] Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – FY18 Direct Care Top 20 Radiology Procedures[1] by Number of Services and Cost/Svc

0125 AMC MADIGAN-LEWIS						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	1,530	577.15	$ 25,222	0.38	$ 16.49
77062	DIG BREAST TOMOSYNTHESIS;BILAT	756	1,776.60	$ 77,637	2.35	$ 102.70
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	756	1,436.40	$ 62,771	1.90	$ 83.03
71010	CHEST X-RAY	705	218.49	$ 9,547	0.31	$ 13.54
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	473	191.47	$ 8,366	0.40	$ 17.69
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	446	201.26	$ 8,796	0.45	$ 19.72
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	443	182.17	$ 7,962	0.41	$ 17.97
74177	CT,ABDOM & PELV;W CONTRAST MAT	434	1,883.56	$ 82,312	4.34	$ 189.66
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	424	196.76	$ 8,599	0.46	$ 20.28
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	423	159.17	$ 6,956	0.38	$ 16.44
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	413	156.94	$ 6,858	0.38	$ 16.61
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	387	157.23	$ 6,871	0.41	$ 17.76
76001	FLUOR,PHY/OTH>1H,NONRAD PHY/OT	360	703.80	$ 30,755	1.96	$ 85.43
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	344	120.09	$ 5,248	0.35	$ 15.26
93306	ECG,IMG DOC,COMP,SPEC,COL DOPP	338	1,078.22	$ 47,117	3.19	$ 139.40
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	326	1,074.17	$ 46,941	3.30	$ 143.99
70450	CT HEAD/BRAIN W/O CONTST MATRL	316	508.76	$ 22,232	1.61	$ 70.36
76811	ULTRASOUND ANATOMIC EXAM SGN	280	708.40	$ 30,957	2.53	$ 110.56
77061	DIG BREAST TOMOSYNTHES;UNILAT	278	514.30	$ 22,475	1.85	$ 80.85
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	266	116.10	$ 5,074	0.44	$ 19.08

0125 AMC MADIGAN-LEWIS						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
37191	INS,INTRAVAS VEN CAV FILT,ENDO	4	144.10	$ 6,297	36.03	$ 1,574.29
49020	DRN,PER ABS/LOC PER,EXC,APP,OP	4	64.90	$ 2,836	16.23	$ 709.03
19085	BX,BREAST,LOC DEV;1ST,MAG RES	4	57.14	$ 2,497	14.29	$ 624.26
78816	PET W CONCUR ACQ CT;WHOLE BODY	2	27.29	$ 1,193	13.65	$ 596.29
78815	PET W CON CT;SKL BASE- MID-THI	62	835.76	$ 36,523	13.48	$ 589.08
19287	PLA,BREAST LOC DEV;1ST,MAG RES	4	48.62	$ 2,125	12.16	$ 531.17
36561	INSRT TUN DVCE,W/S PORT;>=5Y/O	6	71.85	$ 3,140	11.98	$ 523.31
49406	IMG,FLD,DRN,CATH;PER/RETR,PERC	4	45.14	$ 1,973	11.29	$ 493.16
93452	L HRT CATH,INTRAPROC INJ,L VNT	36	405.00	$ 17,699	11.25	$ 491.63
36014	PLACE CATH;L/R PULMONARY ART	2	22.21	$ 971	11.11	$ 485.29
19081	BX,BREAST,LOC DEV;1ST,STEREOT	18	173.43	$ 7,579	9.64	$ 421.05
70549	MAG RES ANG,NECK;WO,W CONT MAT	20	168.70	$ 7,372	8.44	$ 368.61
70546	MAG RES ANG,HEAD;WO,W CONT MAT	36	301.86	$ 13,191	8.39	$ 366.43
78804	TUMOR IMAGING, WHOLE BODY	2	16.44	$ 718	8.22	$ 359.22
19082	BX,BREAST,LOC DEV;EA AD,STEREO	4	32.04	$ 1,400	8.01	$ 350.04
36558	INSRT TUN CATH,W/O P/P;>=5Y/O	8	63.12	$ 2,758	7.89	$ 344.80
36581	RPLC,TUN CATH,W/O SUBQ P/P	2	15.68	$ 685	7.84	$ 342.61
77059	MRI,BREAST,WWO CONTRST; BILAT	52	391.82	$ 17,123	7.54	$ 329.28
50200	BPSY,RENAL PERQ,TROCAR/NEEDLE	12	89.82	$ 3,925	7.49	$ 327.10
20225	BONE BIOPSY, TROCAR/NEEDLE	6	43.86	$ 1,917	7.31	$ 319.45

[1] Source: M2 Radiology Detail, includes both Technical and Professional services. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – FY18 Direct Care Top 20 Radiology Procedures[1] by Number of Services and Cost/Svc

0247 AHC MONTEREY

TOP 20 RADIOLOGY PROCEDURES BY VOLUME

Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	151	81.54	$ 3,564	0.54	$ 23.60
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	116	54.52	$ 2,383	0.47	$ 20.54
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	112	70.56	$ 3,083	0.63	$ 27.53
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	110	63.59	$ 2,779	0.58	$ 25.27
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	105	58.80	$ 2,569	0.56	$ 24.47
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	84	52.84	$ 2,309	0.63	$ 27.49
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	73	53.49	$ 2,338	0.73	$ 32.02
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	66	41.70	$ 1,822	0.63	$ 27.61
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	62	40.92	$ 1,788	0.66	$ 28.84
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	57	31.31	$ 1,368	0.55	$ 24.00
73565	X-RAY EXAM OF KNEES	50	37.50	$ 1,639	0.75	$ 32.78
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	39	27.14	$ 1,186	0.70	$ 30.41
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	37	29.23	$ 1,277	0.79	$ 34.52
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	35	17.76	$ 776	0.51	$ 22.18
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	28	14.84	$ 648	0.53	$ 23.16
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	24	15.12	$ 661	0.63	$ 27.53
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	23	13.98	$ 611	0.61	$ 26.56
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	21	17.22	$ 752	0.82	$ 35.83
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	21	12.56	$ 549	0.60	$ 26.14
74018	RADIOLOG EXAM,ABDOMEN;1 VIEW	20	10.00	$ 437	0.50	$ 21.85

0247 AHC MONTEREY

TOP 20 RADIOLOGY PROCEDURES BY COST/SVC

Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	1	1.05	$ 46	1.05	$ 45.88
70330	X-RAY EXAM OF JAW JOINTS	1	0.99	$ 43	0.99	$ 43.26
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	1	0.85	$ 37	0.85	$ 37.14
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	21	17.22	$ 752	0.82	$ 35.83
72120	RAD EXM,SP,LUM;BEND,2/3 VIEWS	6	4.92	$ 215	0.82	$ 35.83
74022	RADIO EXAM ABDM,SNGL VIEW CHST	4	3.16	$ 138	0.79	$ 34.52
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	37	29.23	$ 1,277	0.79	$ 34.52
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	1	0.78	$ 34	0.78	$ 34.09
73565	X-RAY EXAM OF KNEES	50	37.50	$ 1,639	0.75	$ 32.78
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	73	53.49	$ 2,338	0.73	$ 32.02
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	13	9.49	$ 415	0.73	$ 31.90
73050	X-RAY EXAM OF SHOULDERS	11	7.69	$ 336	0.70	$ 30.55
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	39	27.14	$ 1,186	0.70	$ 30.41
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	5	3.32	$ 145	0.66	$ 29.02
70100	RAD EXM,MANDIBLE;PART,< 4 VIEW	2	1.32	$ 58	0.66	$ 28.84
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	62	40.92	$ 1,788	0.66	$ 28.84
74020	X-RAY EXAM OF ABDOMEN	5	3.30	$ 144	0.66	$ 28.84
71035	CHEST X-RAY	1	0.65	$ 28	0.65	$ 28.40
72202	RAD EXM,SACROILIAC JTS;3+ VIEW	2	1.30	$ 57	0.65	$ 28.40
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	4	2.57	$ 112	0.64	$ 28.08

[1] Source: M2 Radiology Detail, includes both Technical and Professional services. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – FY18 Direct Care Top 20 Radiology Procedures[1] by Number of Services and Cost/Svc

1485 AHC-MCCHORD AFB						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	21	9.87	$ 431	0.47	$ 20.54
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	16	8.64	$ 378	0.54	$ 23.60
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	14	8.68	$ 379	0.62	$ 27.09
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	14	8.82	$ 385	0.63	$ 27.53
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	13	7.41	$ 324	0.57	$ 24.91
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	10	6.60	$ 288	0.66	$ 28.84
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	10	7.40	$ 323	0.74	$ 32.34
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	5	3.05	$ 133	0.61	$ 26.66
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	5	3.40	$ 149	0.68	$ 29.72
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	5	3.65	$ 160	0.73	$ 31.90
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	4	2.52	$ 110	0.63	$ 27.53
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	4	2.48	$ 108	0.62	$ 27.09
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	4	3.36	$ 147	0.84	$ 36.71
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	4	2.24	$ 98	0.56	$ 24.47
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	4	2.00	$ 87	0.50	$ 21.85
74000	X-RAY EXAM OF ABDOMEN	4	1.60	$ 70	0.40	$ 17.48
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	3	1.80	$ 79	0.60	$ 26.22
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	2	1.26	$ 55	0.63	$ 27.53
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	2	1.18	$ 52	0.59	$ 25.78
70250	RADIOLOGIC EXM,SKULL;< 4 VIEWS	1	0.65	$ 28	0.65	$ 28.40

1485 AHC-MCCHORD AFB						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	4	3.36	$ 147	0.84	$ 36.71
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	10	7.40	$ 323	0.74	$ 32.34
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	5	3.65	$ 160	0.73	$ 31.90
73050	X-RAY EXAM OF SHOULDERS	1	0.69	$ 30	0.69	$ 30.15
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	5	3.40	$ 149	0.68	$ 29.72
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	10	6.60	$ 288	0.66	$ 28.84
70250	RADIOLOGIC EXM,SKULL;< 4 VIEWS	1	0.65	$ 28	0.65	$ 28.40
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	2	1.26	$ 55	0.63	$ 27.53
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	4	2.52	$ 110	0.63	$ 27.53
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	14	8.82	$ 385	0.63	$ 27.53
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	4	2.48	$ 108	0.62	$ 27.09
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	14	8.68	$ 379	0.62	$ 27.09
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	5	3.05	$ 133	0.61	$ 26.66
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	3	1.80	$ 79	0.60	$ 26.22
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	2	1.18	$ 52	0.59	$ 25.78
73010	X-RAY EXAM OF SHOULDER BLADE	1	0.58	$ 25	0.58	$ 25.35
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	13	7.41	$ 324	0.57	$ 24.91
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	4	2.24	$ 98	0.56	$ 24.47
70360	X-RAY EXAM OF NECK	1	0.54	$ 24	0.54	$ 23.60
72080	RAD EXM,SP;THORACOL,MIN,2 VIEW	1	0.54	$ 24	0.54	$ 23.60

[1] Source: M2 Radiology Detail, includes both Technical and Professional services. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – FY18 Direct Care Top 20 Radiology Procedures[1] by Number of Services and Cost/Svc

1646 WINDER FAMILY MEDICAL CL-JBLM

TOP 20 RADIOLOGY PROCEDURES BY VOLUME

Procedure Code	Description	FY 2018 # of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	89	41.83	$ 1,828	0.47	$ 20.54
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	47	31.02	$ 1,355	0.66	$ 28.84
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	31	17.67	$ 772	0.57	$ 24.91
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	30	18.90	$ 826	0.63	$ 27.53
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	28	17.36	$ 759	0.62	$ 27.09
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	27	14.58	$ 637	0.54	$ 23.60
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	22	13.20	$ 577	0.60	$ 26.22
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	19	14.06	$ 614	0.74	$ 32.34
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	19	13.87	$ 606	0.73	$ 31.90
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	17	10.37	$ 453	0.61	$ 26.66
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	13	8.06	$ 352	0.62	$ 27.09
73600	RADIOLOGIC EXAM,ANKLE;2 VIEWS	13	7.67	$ 335	0.59	$ 25.78
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	11	9.24	$ 404	0.84	$ 36.71
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	11	6.16	$ 269	0.56	$ 24.47
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	9	7.11	$ 311	0.79	$ 34.52
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	7	4.41	$ 193	0.63	$ 27.53
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	6	3.54	$ 155	0.59	$ 25.78
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	5	3.15	$ 138	0.63	$ 27.53
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	5	3.40	$ 149	0.68	$ 29.72
74000	X-RAY EXAM OF ABDOMEN	5	2.00	$ 87	0.40	$ 17.48

1646 WINDER FAMILY MEDICAL CL-JBLM

TOP 20 RADIOLOGY PROCEDURES BY COST/SVC

Procedure Code	Description	FY 2018 # of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73522	RAD EXAM,HIPS,BILAT;3-4 VIEWS	1	0.94	$ 41	0.94	$ 41.08
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	11	9.24	$ 404	0.84	$ 36.71
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	9	7.11	$ 311	0.79	$ 34.52
74022	RADIO EXAM ABDM,SNGL VIEW CHST	4	3.16	$ 138	0.79	$ 34.52
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	1	0.78	$ 34	0.78	$ 34.09
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	4	3.12	$ 136	0.78	$ 34.09
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	19	14.06	$ 614	0.74	$ 32.34
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	19	13.87	$ 606	0.73	$ 31.90
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	1	0.69	$ 30	0.69	$ 30.15
73050	X-RAY EXAM OF SHOULDERS	2	1.38	$ 60	0.69	$ 30.15
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	5	3.40	$ 149	0.68	$ 29.72
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	1	0.66	$ 29	0.66	$ 28.84
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	47	31.02	$ 1,355	0.66	$ 28.84
74020	X-RAY EXAM OF ABDOMEN	2	1.32	$ 58	0.66	$ 28.84
72072	RAD EXM,SPINE;THORACIC,3 VIEWS	3	1.95	$ 85	0.65	$ 28.40
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	2	1.28	$ 56	0.64	$ 27.97
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	5	3.15	$ 138	0.63	$ 27.53
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	7	4.41	$ 193	0.63	$ 27.53
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	30	18.90	$ 826	0.63	$ 27.53
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	28	17.36	$ 759	0.62	$ 27.09

[1] Source: M2 Radiology Detail, includes both Technical and Professional services. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

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AMC Madigan – FY18 Direct Care Top 20 Radiology Procedures[1] by Number of Services and Cost/Svc

1649 SCMH OKUBO-JBLM						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	30	14.10	$ 616	0.47	$ 20.54
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	29	19.14	$ 836	0.66	$ 28.84
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	16	8.64	$ 378	0.54	$ 23.60
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	15	11.10	$ 485	0.74	$ 32.34
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	15	8.55	$ 374	0.57	$ 24.91
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	13	8.19	$ 358	0.63	$ 27.53
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	11	6.71	$ 293	0.61	$ 26.66
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	9	5.40	$ 236	0.60	$ 26.22
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	9	7.56	$ 330	0.84	$ 36.71
73600	RADIOLOGIC EXAM,ANKLE;2 VIEWS	9	5.31	$ 232	0.59	$ 25.78
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	9	4.50	$ 197	0.50	$ 21.85
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	8	5.04	$ 220	0.63	$ 27.53
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	7	4.76	$ 208	0.68	$ 29.72
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	7	4.34	$ 190	0.62	$ 27.09
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	7	3.92	$ 171	0.56	$ 24.47
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	6	4.38	$ 191	0.73	$ 31.90
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	6	4.74	$ 207	0.79	$ 34.52
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	5	3.90	$ 170	0.78	$ 34.09
72220	RAD EXM,SAC & COCC,MIN 2 VIEW	4	2.12	$ 93	0.53	$ 23.16
74000	X-RAY EXAM OF ABDOMEN	4	1.60	$ 70	0.40	$ 17.48

1649 SCMH OKUBO-JBLM						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
70330	X-RAY EXAM OF JAW JOINTS	1	0.99	$ 43	0.99	$ 43.26
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	2	1.76	$ 77	0.88	$ 38.46
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	9	7.56	$ 330	0.84	$ 36.71
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	6	4.74	$ 207	0.79	$ 34.52
74022	RADIO EXAM ABDM,SNGL VIEW CHST	2	1.58	$ 69	0.79	$ 34.52
70150	RAD EXM,FACE BONES;COMP, MIN 3	1	0.78	$ 34	0.78	$ 34.09
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	5	3.90	$ 170	0.78	$ 34.09
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	15	11.10	$ 485	0.74	$ 32.34
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	6	4.38	$ 191	0.73	$ 31.90
70110	RAD EXM,MANDIB;COMP,MIN 4 VIEW	1	0.70	$ 31	0.70	$ 30.59
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	7	4.76	$ 208	0.68	$ 29.72
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	29	19.14	$ 836	0.66	$ 28.84
74020	X-RAY EXAM OF ABDOMEN	1	0.66	$ 29	0.66	$ 28.84
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	1	0.64	$ 28	0.64	$ 27.97
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	1	0.63	$ 28	0.63	$ 27.53
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	8	5.04	$ 220	0.63	$ 27.53
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	13	8.19	$ 358	0.63	$ 27.53
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	1	0.62	$ 27	0.62	$ 27.09
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	7	4.34	$ 190	0.62	$ 27.09
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	11	6.71	$ 293	0.61	$ 26.66

[1] Source: M2 Radiology Detail, includes both Technical and Professional services. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Purchased Care Radiology[1] Services by Product Line[2] and Enrollment Category

0125 AMC MADIGAN-LEWIS CATCHMENT AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,699	16	426	2	9,056	1,222	12,421
Anesth	56		37	2	54	57	206
Derm	11				331	4	346
ENT	9	1	2		12	16	40
ER	6,882	110	2,413	10	17,171	4,297	30,883
Facility	2,501	13	1,857	8	11,173	3,139	18,691
IMSub	183	2	65	1	510	107	868
MH	4					10	14
OBGYN	234		211	13	25	1,796	2,279
Optom	54		20	1	461	46	582
Ortho	538	4	569	3	2,597	1,028	4,739
PC	2,034	6	1,298	9	21,135	1,612	26,094
Path					1		1
Rad	3,373	26	1,434	1	10,110	2,317	17,261
Surg	12		11		73	31	127
SurgSub	69		32		164	57	322
Other	91		28		123	41	283
None	7,314	5	2,120	1	994	3,819	14,253
Total	**25,064**	**183**	**10,523**	**51**	**73,990**	**19,599**	**129,410**

0125 AMC MADIGAN-LEWIS CATCHMENT AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2,197	15	878	1	8,723	1,171	12,985
Anesth	75		25		121	63	284
Derm	5				148		153
ENT	5		4		16	15	40
ER	4,030	60	1,452	26	15,782	3,861	25,211
Facility	2,364	15	2,371	34	11,991	3,410	20,185
IMSub	220	2	73	2	539	126	962
MH	5		4		88	2	99
OBGYN	224	7	274	23	23	1,990	2,541
Optom	30		26		356	38	450
Ortho	752	15	605	5	3,000	1,015	5,392
PC	2,727	14	1,147	21	21,233	1,793	26,935
Path					15		15
Rad	2,357	8	1,869	6	9,890	2,492	16,622
Surg	55		32		101	53	241
SurgSub	54		25	1	217	44	341
Other	87	1	22	1	196	41	348
None	5,428	19	2,195	4	2,188	4,301	14,135
Total	**20,615**	**156**	**11,002**	**124**	**74,627**	**20,415**	**126,939**

[1] Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on Catchment Area ID. Prime-Site defined based on Enrollment Site Parent.

[2] Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

FOUO

AMC Madigan – FY18 Purchased Care Top 20 Radiology Procedures[1] by Number of Services and Paid/Svc

0125 AMC MADIGAN-LEWIS CATCHMENT AREA

TOP 20 RADIOLOGY PROCEDURES BY VOLUME

Procedure Code	Description	FY 2018 Number of Services	FY 2018 Enhanced Total RVU	FY 2018 Amount Paid[2]	FY 2018 Avg RVU	FY 2018 Paid[2] / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	10,557	4,093.74	$ 208,908	0.39	$ 19.79
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	7,374	1,804.54	$ 69,155	0.24	$ 9.38
70450	CT HEAD/BRAIN W/O CONTST MATRL	5,418	7,344.81	$ 301,279	1.36	$ 55.61
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	3,656	2,115.11	$ 63,744	0.58	$ 17.44
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	3,654	1,294.88	$ 64,250	0.35	$ 17.58
74177	CT,ABDOM & PELV;W CONTRAST MAT	3,595	12,360.89	$ 458,990	3.44	$ 127.67
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	2,565	1,374.87	$ 34,769	0.54	$ 13.56
71010	CHEST X-RAY	2,362	601.48	$ 20,010	0.25	$ 8.47
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	2,340	1,659.32	$ 39,901	0.71	$ 17.05
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	2,262	1,306.07	$ 42,696	0.58	$ 18.88
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	2,142	1,424.12	$ 36,122	0.66	$ 16.86
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	2,035	6,469.98	$ 237,288	3.18	$ 116.60
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	1,894	1,013.37	$ 37,453	0.54	$ 19.77
74176	CT,ABDOM & PELV;WO CONTRAS MAT	1,871	4,454.57	$ 160,460	2.38	$ 85.76
76705	US,ABDM,REAL TME W IMG DOC;LTD	1,845	2,028.12	$ 114,524	1.10	$ 62.07
74018	RADIOLOG EXAM,ABDOMEN;1 VIEW	1,820	600.50	$ 25,627	0.33	$ 14.08
77014	COMP TOM GD,PLC,RAD THERPY FLD	1,789	4,035.62	$ 50,339	2.26	$ 28.14
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	1,771	964.93	$ 29,311	0.54	$ 16.55
71250	CT THORAX WO CONTRAST MATERIAL	1,674	4,096.45	$ 72,388	2.45	$ 43.24
71260	CT THORAX W CONTRAST MATERIAL	1,534	4,684.15	$ 131,158	3.05	$ 85.50

0125 AMC MADIGAN-LEWIS CATCHMENT AREA

TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC

Procedure Code	Description	FY 2018 Number of Services	FY 2018 Enhanced Total RVU	FY 2018 Amount Paid[2]	FY 2018 Avg RVU	FY 2018 Paid[2] / Svc
75842	VEIN X-RAY, ADRENAL GLANDS	1	4.92	$ 14,555	4.92	$ 14,555.38
77371	SRS,CRN LS,1SESS;MLT CBLT 60BS	16	240.42	$ 148,419	15.03	$ 9,276.19
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	6	153.93	$ 16,960	25.66	$ 2,826.73
77523	PROTON TX DEL;INTERMEDIATE	19	419.04	$ 19,074	22.05	$ 1,003.87
75891	VEIN X-RAY, LIVER	1	4.01	$ 981	4.01	$ 980.58
75736	ARTERY X-RAYS, PELVIS	6	13.20	$ 5,858	2.20	$ 976.31
78290	MECKEL'S DIVERT EXAM	1	9.63	$ 857	9.63	$ 856.85
75893	VENOUS SAMPLING BY CATHETER	7	9.60	$ 5,961	1.37	$ 851.63
78802	RADIOPHARMACEU; WHOLE BODY	2	1.14	$ 1,561	0.57	$ 780.64
78262	GASTROESOPHAGEAL REFLUX EXAM	1	7.03	$ 768	7.03	$ 768.13
76498	UNLIST MAGNET RESONACE PROC	19	20.24	$ 9,852	1.07	$ 518.50
71552	MAG RES IMAG,CHEST;WO CONT MAT	8	68.03	$ 4,020	8.50	$ 502.51
76497	UNLIST COMP TOMOGRAPHY PROC	9	13.80	$ 4,354	1.53	$ 483.80
78816	PET W CONCUR ACQ CT;WHOLE BODY	55	804.71	$ 25,932	14.63	$ 471.49
76001	FLUOR,PHY/OTH>1H,NONRAD PHY/OT	1	3.91	$ 468	3.91	$ 468.39
75557	CARD MRI,MORPH & FUNC WO CONTR	15	43.88	$ 6,333	2.93	$ 422.20
77373	STEREOTACTIC RAD TRMT DELIVERY	127	4,899.34	$ 53,507	38.58	$ 421.32
73220	MRI UPPR EXTREMITY W/O&W DYE	25	200.46	$ 10,035	8.02	$ 401.42
73722	MAG RES IMG,ANY JT,LW EXT;W CM	44	295.94	$ 17,496	6.73	$ 397.64
78018	THYROID MET IMAGING, BODY	3	1.13	$ 1,178	0.38	$ 392.64

[1] Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on Catchment Area ID.
[2] Purchased Care includes 13% increase for overhead burdening.

Laboratory

Return to TOC

FOUO

AMC Madigan – Direct Care Laboratory[1] Services by Ordering Product Line and Enrollment Category

0125 AMC MADIGAN-LEWIS							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	73,503	1,353	16,503	836	98,108	29,129	219,432
Dental	450	14	45		8	11	528
Ancillary	5,478	70	658	18	1,218	10,162	17,604
Special Programs	27,273	8,568	126,918	568	9,218	9,018	181,563
Dermatology	4,116	132	753	2	577	241	5,821
Emergency Room	68,672	727	5,424	235	39,500	12,660	127,218
General Surgery	11,923	364	2,535	5	2,629	572	18,028
IM Subspecialty	53,144	1,083	11,527	405	41,887	2,323	110,369
Mental Health	9,963	437	4,572		49	325	15,346
OB/GYN	80,856	1,644	18,467	68	1,656	5,257	107,948
Optometry	1,047	107	109		402	42	1,707
Orthopedics	6,952	194	1,660	28	4,810	356	14,000
Otolaryngology	2,649	89	533	35	1,384	127	4,817
Primary Care	409,529	7,957	89,969	972	102,831	21,080	632,338
Surg Subspecialty	9,861	251	2,875	130	12,653	422	26,192
Other	28,598	1,378	5,739	17	2,291	5,331	43,354
TOTAL	**794,014**	**24,368**	**288,287**	**3,319**	**319,221**	**97,056**	**1,526,265**

0125 AMC MADIGAN-LEWIS							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	3,634	61	809	26	4,827	1,260	10,617
Dental	18		3			2	23
Ancillary	15		3		13	505	536
Special Programs	1,118	331	8,318	19	529	1,043	11,358
Dermatology	187	5	11		43		246
Emergency Room	3,170	40	225	19	1,601	460	5,515
General Surgery	724	6	100		126	22	978
IM Subspecialty	2,901	58	425	16	2,447	164	6,011
Mental Health	609	10	144		10	4	777
OB/GYN	4,523	38	427	1	171	353	5,513
Optometry	52		1		10	1	64
Orthopedics	293		54		262	75	684
Otolaryngology	204	1	33		162	47	447
Primary Care	20,649	187	800	39	6,000	1,339	29,014
Surg Subspecialty	623	3	116		783	50	1,575
Other	1,825	20	86		53	154	2,138
TOTAL	**40,545**	**760**	**11,555**	**120**	**17,037**	**5,479**	**75,496**

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Direct Care Laboratory[1] Services by Ordering Product Line and Enrollment Category

0247 AHC MONTEREY							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						10	10
Special Programs	447	5	12		8	42	514
IM Subspecialty	11	1	4			46	62
Mental Health	952	69	60			9	1,090
OB/GYN	4						4
Optometry	21	1					22
Orthopedics	180	1					181
Primary Care	21,399	358	331		33	402	22,523
Other	77	15	148			1,504	1,744
TOTAL	**23,091**	**450**	**555**	**0**	**41**	**2,013**	**26,150**

0247 AHC MONTEREY							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						18	18
Special Programs	324		56			63	443
IM Subspecialty	28	1	11			49	89
Mental Health	871	9	53			18	951
Optometry			1				1
Orthopedics	131	13				1	145
Primary Care	20,307	356	676	3	41	588	21,971
Other	74	5	142			1,253	1,474
TOTAL	**21,735**	**384**	**939**	**3**	**41**	**1,990**	**25,092**

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Direct Care Laboratory[1] Services by Ordering Product Line and Enrollment Category

1485 AHC-MCCHORD AFB							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	2	1	11				14
Ancillary						79	79
Special Programs	29	157	404		5	1,038	1,633
Dermatology	1		6				7
Emergency Room	1						1
General Surgery	26						26
IM Subspecialty	42	1	21		25		89
Mental Health	9	1	71			4	85
OB/GYN	660	10	182		42	12	906
Optometry			12				12
Orthopedics	10		50		3		63
Otolaryngology	4		1				5
Primary Care	1,573	266	5,568		306	1,338	9,051
Surg Subspecialty	38		13	1	76		128
Other	14	4	81		1	71	171
TOTAL	**2,409**	**440**	**6,420**	**1**	**458**	**2,542**	**12,270**

1485 AHC-MCCHORD AFB							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental			1				1
Special Programs		1	8			34	43
Dermatology			1				1
IM Subspecialty	2		2		2		6
Mental Health			3				3
OB/GYN	23	2	5		6	2	38
Orthopedics			2				2
Primary Care	75	18	171		14	83	361
Surg Subspecialty	1		1		3		5
Other	2					3	5
TOTAL	**103**	**21**	**194**	**0**	**25**	**122**	**465**

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Direct Care Laboratory[1] Services by Ordering Product Line and Enrollment Category

1646 WINDER FAMILY MEDICAL CL-JBLM							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1						1
Dental	20	2					22
Ancillary						3	3
Special Programs	760	19	25			3	807
Dermatology	13						13
General Surgery	9						9
IM Subspecialty	57	1			1		59
Mental Health	50						50
OB/GYN	48					2	50
Optometry	24						24
Orthopedics	29						29
Otolaryngology	8						8
Primary Care	8,084	177	278	1	15	531	9,086
Surg Subspecialty	11				1	1	13
Other	13	1				1	15
TOTAL	**9,127**	**200**	**303**	**1**	**17**	**541**	**10,189**

1646 WINDER FAMILY MEDICAL CL-JBLM							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	3						3
Special Programs	50		1			1	52
IM Subspecialty	6						6
OB/GYN	3					1	4
Orthopedics	6					1	7
Otolaryngology	1						1
Primary Care	391	13	14			30	448
Surg Subspecialty					1		1
TOTAL	**460**	**13**	**15**	**0**	**1**	**33**	**522**

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Direct Care Laboratory[1] Services by Ordering Product Line and Enrollment Category

1649 SCMH OKUBO-JBLM							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	29						29
Special Programs	86	3				3	92
Dermatology	17						17
Emergency Room	6						6
General Surgery	4						4
IM Subspecialty	66	1					67
Mental Health	84	1	3				88
OB/GYN	18						18
Optometry	22						22
Orthopedics	9						9
Otolaryngology	7						7
Primary Care	6,557	174	80		2	50	6,863
Surg Subspecialty	5						5
Other	34		2			1	37
TOTAL	**6,944**	**179**	**85**	**0**	**2**	**54**	**7,264**

1649 SCMH OKUBO-JBLM							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	2						2
Special Programs	5						5
Dermatology	1						1
IM Subspecialty	4						4
Mental Health	4						4
OB/GYN	5						5
Primary Care	425	4	5		1	4	439
Other	7						7
TOTAL	**453**	**4**	**5**	**0**	**1**	**4**	**467**

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Direct Care Laboratory[1] Services by Ordering Product Line and Enrollment Category

6116 CBMH MADIGAN-PUYALLUP							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1						1
Ancillary						3	3
Special Programs	2						2
General Surgery	31				3		34
IM Subspecialty	85				7	2	94
Mental Health	3					1	4
OB/GYN	39					1	40
Optometry	5						5
Orthopedics	5				2		7
Otolaryngology	1						1
Primary Care	5,660		12		187	150	6,009
Surg Subspecialty	15		3		4		22
Other	5						5
TOTAL	**5,852**	**0**	**15**	**0**	**203**	**157**	**6,227**

6116 CBMH MADIGAN-PUYALLUP							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
General Surgery	3						3
IM Subspecialty	2					2	4
Mental Health	1						1
OB/GYN	2						2
Orthopedics	2						2
Primary Care	345				33	9	387
Surg Subspecialty	1				1		2
Other	2						2
TOTAL	**358**	**0**	**0**	**0**	**34**	**11**	**403**

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Direct Care Laboratory[1] Services by Ordering Product Line and Enrollment Category

6117 CBMH SOUTH SOUND-MADIGAN							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	1						1
Dermatology	6						6
General Surgery	27					1	28
IM Subspecialty	94				16		110
Mental Health	6						6
OB/GYN	37				1		38
Optometry	4						4
Orthopedics	1					1	2
Otolaryngology	1						1
Primary Care	2,985		1		121	70	3,177
Surg Subspecialty	18				4		22
Other	1					32	33
TOTAL	**3,181**	**0**	**1**	**0**	**142**	**104**	**3,428**

6117 CBMH SOUTH SOUND-MADIGAN							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2						2
Dermatology	1						1
General Surgery	1						1
IM Subspecialty	8						8
OB/GYN	1						1
Primary Care	157				18		175
Surg Subspecialty					1		1
TOTAL	**170**	**0**	**0**	**0**	**19**	**0**	**189**

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – FY18 Direct Care Top 20 Laboratory Procedures[1] by Number of Services and Cost/Svc

0125 AMC MADIGAN-LEWIS						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	4,849	1,437.20	$ 54,839	0.30	$ 11.31
87491	CHYLMD TRACH, DNA, AMP PROBE	4,394	5,430.01	$ 207,192	1.24	$ 47.15
87591	N.GONORRHOEAE, DNA, AMP PROB	4,394	5,430.01	$ 207,192	1.24	$ 47.15
80048	BASIC METABOL PANEL (CA,TOTAL)	2,959	2,783.71	$ 106,231	0.94	$ 35.90
80061	LIPID PANEL	2,708	2,087.56	$ 79,653	0.77	$ 29.41
83721	LIPOPROT,DRCT MEAS;LDL CHLSTRL	2,708	752.92	$ 28,738	0.28	$ 10.61
80053	COMPREHENSIVE METABOLIC PANEL	2,550	3,742.41	$ 142,815	1.47	$ 56.01
82306	VITAMIN D, 25 HYDROXY	2,476	2,352.92	$ 89,787	0.95	$ 36.26
84443	ASSAY THYROID STIM HORMONE	2,148	1,195.08	$ 45,599	0.56	$ 21.23
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	2,130	638.66	$ 24,374	0.30	$ 11.44
81001	URINALYSIS, AUTO W/SCOPE	2,127	254.75	$ 9,723	0.12	$ 4.57
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	1,791	357.92	$ 13,659	0.20	$ 7.63
87088	CULT,BACT;ISOLAT&PRESUM,URINE	1,583	437.17	$ 16,683	0.28	$ 10.54
83735	ASSAY OF MAGNESIUM	1,579	405.50	$ 15,471	0.26	$ 9.80
84100	ASSAY OF PHOSPHORUS	1,420	183.32	$ 6,994	0.13	$ 4.93
87624	INF AGNT,DNA/RNA;HPV,HIGH-RISK	1,169	1,482.61	$ 56,575	1.27	$ 48.40
85610	PROTHROMBIN TIME	1,054	152.20	$ 5,804	0.14	$ 5.51
80076	HEPATIC FUNCTION PANEL	966	783.60	$ 29,901	0.81	$ 30.95
88305	LEV IV-SRG PATH,GROS&MICRO EXM	871	993.23	$ 37,901	1.14	$ 43.51
82570	ASSAY OF URINE CREATININE	855	158.25	$ 6,037	0.19	$ 7.06

0125 AMC MADIGAN-LEWIS						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87633	INF AGNT DET,NA;RESP,12-25 TAR	82	1,306.26	$ 49,847	15.93	$ 607.89
88309	LEV VI-SRG PATH,GROS&MICRO EXM	2	8.52	$ 325	4.26	$ 162.56
88321	MICROSLIDE CONSULTATION	4	11.36	$ 433	2.84	$ 108.37
88333	PATH CONSLT SURG;CYTOLO X,INT	38	99.56	$ 3,799	2.62	$ 99.98
88307	LEV V-SURG PATH,GROS&MICRO EXM	71	176.16	$ 6,722	2.48	$ 94.68
82731	ASSAY OF FETAL FIBRONECTIN	3	7.38	$ 282	2.46	$ 93.87
88184	FLOW CYTOMETRY,CELL SURFACE	28	44.56	$ 1,700	1.59	$ 60.73
88187	FLOW CYTOMETRY, INTERPRETATION	28	41.96	$ 1,601	1.50	$ 57.19
83970	ASSAY OF PARATHORMONE	204	300.90	$ 11,482	1.48	$ 56.28
80053	COMPREHENSIVE METABOLIC PANEL	2,550	3,742.41	$ 142,815	1.47	$ 56.01
87641	DNA/RNA;STAPH AUREUS,METH RESN	48	64.32	$ 2,454	1.34	$ 51.13
87486	CHYLMD PNEUM, DNA, AMP PROBE	82	109.88	$ 4,193	1.34	$ 51.13
87581	M.PNEUMON, DNA, AMP PROBE	82	109.88	$ 4,193	1.34	$ 51.13
87496	CYTOMEG, DNA, AMP PROBE	4	5.36	$ 205	1.34	$ 51.13
87798	INFECT AGT;AMPLFD PRB TECH,EA	182	241.30	$ 9,208	1.33	$ 50.59
87493	C DIFF AMPLIFIED PROBE	40	52.31	$ 1,996	1.31	$ 49.90
83880	NATRIURETIC PEPTIDE	249	319.95	$ 12,210	1.28	$ 49.04
87529	HSV, DNA, AMP PROBE	108	136.98	$ 5,227	1.27	$ 48.40
87624	INF AGNT,DNA/RNA;HPV,HIGH-RISK	1,169	1,482.61	$ 56,575	1.27	$ 48.40
87491	CHYLMD TRACH, DNA, AMP PROBE	4,394	5,430.01	$ 207,192	1.24	$ 47.15

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

AMC Madigan – FY18 Direct Care Top 20 Laboratory Procedures[1] by Number of Services and Cost/Svc

0247 AHC MONTEREY

TOP 20 LABORATORY PROCEDURES BY VOLUME

Procedure Code	Description	FY 2018 # of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	2,254	112.70	$ 4,305	0.05	$ 1.91
81003	URINALYSIS, AUTO, W/O SCOPE	1,505	123.64	$ 4,713	0.08	$ 3.13
80061	LIPID PANEL	1,380	69.00	$ 2,636	0.05	$ 1.91
84703	CHORIONIC GONADOTROPIN ASSAY	1,250	333.91	$ 12,742	0.27	$ 10.19
85025	COMPLETE CBC W/AUTO DIFF WBC	881	44.05	$ 1,683	0.05	$ 1.91
84443	ASSAY THYROID STIM HORMONE	843	42.15	$ 1,610	0.05	$ 1.91
87110	CULT,CHLAMYDIA, ANY SOURCE	815	40.75	$ 1,557	0.05	$ 1.91
87490	CHYLMD TRACH, DNA, DIR PROBE	815	40.75	$ 1,557	0.05	$ 1.91
82947	GLUCOSE; QUANTITATIVE, BLOOD	790	39.56	$ 1,511	0.05	$ 1.91
80053	COMPREHENSIVE METABOLIC PANEL	705	35.25	$ 1,347	0.05	$ 1.91
84999	CLINICAL CHEMISTRY TEST	698	34.90	$ 1,333	0.05	$ 1.91
81015	MICROSCOPIC EXAM OF URINE	638	65.97	$ 2,519	0.10	$ 3.95
85027	COMPLETE CBC, AUTOMATED	580	110.36	$ 4,214	0.19	$ 7.27
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	540	27.00	$ 1,031	0.05	$ 1.91
87880	STREP A ASSAY W/OPTIC	459	208.27	$ 7,946	0.45	$ 17.31
86803	HEPATITIS C AB TEST	449	22.45	$ 858	0.05	$ 1.91
86706	HEP B SURFACE ANTIBODY	446	22.30	$ 852	0.05	$ 1.91
88312	SPEC STN,INT&RPT;GRP I,MICROOR	437	21.85	$ 835	0.05	$ 1.91
88342	IMMUNOHIST/CYT;INIT SNG AB STN	437	21.85	$ 835	0.05	$ 1.91
87340	INF AGT ANT DET,IMMUNO; HBSAG	429	21.45	$ 819	0.05	$ 1.91

0247 AHC MONTEREY

TOP 20 LABORATORY PROCEDURES BY COST/SVC

Procedure Code	Description	FY 2018 # of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80047	BASIC METABOL PANL(CA,IONIZED)	25	33.50	$ 1,278	1.34	$ 51.13
88307	LEV V-SURG PATH,GROS&MICRO EXM	53	66.12	$ 2,523	1.25	$ 47.61
88162	CYTOPATH SMEAR, OTHER SOURCE	10	5.81	$ 222	0.58	$ 22.17
87880	STREP A ASSAY W/OPTIC	459	208.27	$ 7,946	0.45	$ 17.31
83655	ASSAY OF LEAD	158	64.88	$ 2,476	0.41	$ 15.67
87400	INF ANT DET,IMM; INFLU,A/B,EA	154	62.58	$ 2,388	0.41	$ 15.51
84703	CHORIONIC GONADOTROPIN ASSAY	1,250	333.91	$ 12,742	0.27	$ 10.19
85027	COMPLETE CBC, AUTOMATED	580	110.36	$ 4,214	0.19	$ 7.27
86308	HETEROPHILE ANTIBODIES	146	26.48	$ 1,011	0.18	$ 6.92
87210	SMR,PRI SRC;WET MT,INFECT AGNT	145	23.20	$ 886	0.16	$ 6.11
85651	RBC SED RATE, NONAUTOMATED	180	22.38	$ 854	0.12	$ 4.74
82270	BLD,OCCULT,QUAL;FECES,COL NEO	183	21.96	$ 838	0.12	$ 4.58
81015	MICROSCOPIC EXAM OF URINE	638	65.97	$ 2,519	0.10	$ 3.95
81003	URINALYSIS, AUTO, W/O SCOPE	1,505	123.64	$ 4,713	0.08	$ 3.13
85018	BLD CNT; HEMOGLOBIN	173	13.48	$ 514	0.08	$ 2.97
82947	GLUCOSE; QUANTITATIVE, BLOOD	790	39.56	$ 1,511	0.05	$ 1.91
84999	CLINICAL CHEMISTRY TEST	698	34.90	$ 1,333	0.05	$ 1.91
86709	HEP A ANTIBD (HAAB),IGM ANTIBD	202	10.10	$ 386	0.05	$ 1.91
80076	HEPATIC FUNCTION PANEL	328	16.40	$ 626	0.05	$ 1.91
82306	VITAMIN D, 25 HYDROXY	267	13.35	$ 510	0.05	$ 1.91

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – FY18 Direct Care Top 20 Laboratory Procedures[1] by Number of Services and Cost/Svc

1485 AHC-MCCHORD AFB

TOP 20 LABORATORY PROCEDURES BY VOLUME

Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	135	10.51	$ 401	0.08	$ 2.97
89240	UNLIST MISCELLANEOUS PATH TEST	128	6.00	$ 229	0.05	$ 1.79
81001	URINALYSIS, AUTO W/SCOPE	77	9.24	$ 353	0.12	$ 4.58
84703	CHORIONIC GONADOTROPIN ASSAY	30	8.70	$ 332	0.29	$ 11.07
87880	STREP A ASSAY W/OPTIC	29	13.34	$ 509	0.46	$ 17.55
81025	URINE PREGNANCY TEST	24	5.76	$ 220	0.24	$ 9.16
85651	RBC SED RATE, NONAUTOMATED	22	3.08	$ 117	0.14	$ 5.34
82274	ASSAY TEST FOR BLOOD, FECAL	12	7.32	$ 279	0.61	$ 23.28
88271	CYTOGENETICS, DNA PROBE	4	0.20	$ 8	0.05	$ 1.91
89321	SEMEN ANAL;PRES & MOTIL SPERM	2	0.92	$ 35	0.46	$ 17.55
81015	MICROSCOPIC EXAM OF URINE	1	0.12	$ 5	0.12	$ 4.58
86308	HETEROPHILE ANTIBODIES	1	0.20	$ 8	0.20	$ 7.63

1485 AHC-MCCHORD AFB

TOP 20 LABORATORY PROCEDURES BY COST/SVC

Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
82274	ASSAY TEST FOR BLOOD, FECAL	12	7.32	$ 279	0.61	$ 23.28
87880	STREP A ASSAY W/OPTIC	29	13.34	$ 509	0.46	$ 17.55
89321	SEMEN ANAL;PRES & MOTIL SPERM	2	0.92	$ 35	0.46	$ 17.55
84703	CHORIONIC GONADOTROPIN ASSAY	30	8.70	$ 332	0.29	$ 11.07
81025	URINE PREGNANCY TEST	24	5.76	$ 220	0.24	$ 9.16
86308	HETEROPHILE ANTIBODIES	1	0.20	$ 8	0.20	$ 7.63
85651	RBC SED RATE, NONAUTOMATED	22	3.08	$ 117	0.14	$ 5.34
81001	URINALYSIS, AUTO W/SCOPE	77	9.24	$ 353	0.12	$ 4.58
81015	MICROSCOPIC EXAM OF URINE	1	0.12	$ 5	0.12	$ 4.58
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	135	10.51	$ 401	0.08	$ 2.97
88271	CYTOGENETICS, DNA PROBE	4	0.20	$ 8	0.05	$ 1.91
89240	UNLIST MISCELLANEOUS PATH TEST	128	6.00	$ 229	0.05	$ 1.79

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – FY18 Direct Care Top 20 Laboratory Procedures[1] by Number of Services and Cost/Svc

1646 WINDER FAMILY MEDICAL CL-JBLM						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81001	URINALYSIS, AUTO W/SCOPE	302	36.24	$ 1,383	0.12	$ 4.58
82274	ASSAY TEST FOR BLOOD, FECAL	56	34.16	$ 1,304	0.61	$ 23.28
81025	URINE PREGNANCY TEST	55	13.20	$ 504	0.24	$ 9.16
84703	CHORIONIC GONADOTROPIN ASSAY	33	9.57	$ 365	0.29	$ 11.07
87880	STREP A ASSAY W/OPTIC	33	15.18	$ 579	0.46	$ 17.55
85651	RBC SED RATE, NONAUTOMATED	26	3.64	$ 139	0.14	$ 5.34
87210	SMR,PRI SRC;WET MT,INFECT AGNT	12	1.92	$ 73	0.16	$ 6.11
86308	HETEROPHILE ANTIBODIES	4	0.80	$ 31	0.20	$ 7.63
81099	URINALYSIS TEST PROCEDURE	1	0.08	$ 3	0.08	$ 3.05

1646 WINDER FAMILY MEDICAL CL-JBLM						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
82274	ASSAY TEST FOR BLOOD, FECAL	56	34.16	$ 1,304	0.61	$ 23.28
87880	STREP A ASSAY W/OPTIC	33	15.18	$ 579	0.46	$ 17.55
84703	CHORIONIC GONADOTROPIN ASSAY	33	9.57	$ 365	0.29	$ 11.07
81025	URINE PREGNANCY TEST	55	13.20	$ 504	0.24	$ 9.16
86308	HETEROPHILE ANTIBODIES	4	0.80	$ 31	0.20	$ 7.63
87210	SMR,PRI SRC;WET MT,INFECT AGNT	12	1.92	$ 73	0.16	$ 6.11
85651	RBC SED RATE, NONAUTOMATED	26	3.64	$ 139	0.14	$ 5.34
81001	URINALYSIS, AUTO W/SCOPE	302	36.24	$ 1,383	0.12	$ 4.58
81099	URINALYSIS TEST PROCEDURE	1	0.08	$ 3	0.08	$ 3.05

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – FY18 Direct Care Top 20 Laboratory Procedures[1] by Number of Services and Cost/Svc

1649 SCMH OKUBO-JBLM						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81001	URINALYSIS, AUTO W/SCOPE	169	20.28	$ 774	0.12	$ 4.58
85025	COMPLETE CBC W/AUTO DIFF WBC	84	26.88	$ 1,026	0.32	$ 12.21
81025	URINE PREGNANCY TEST	45	10.80	$ 412	0.24	$ 9.16
85014	BLD CNT; HEMATOCRIT	44	3.96	$ 151	0.09	$ 3.43
85018	BLD CNT; HEMOGLOBIN	44	3.96	$ 151	0.09	$ 3.43
87880	STREP A ASSAY W/OPTIC	34	15.64	$ 597	0.46	$ 17.55
85027	COMPLETE CBC, AUTOMATED	13	3.25	$ 124	0.25	$ 9.54
87210	SMR,PRI SRC;WET MT,INFECT AGNT	10	1.60	$ 61	0.16	$ 6.11
85651	RBC SED RATE, NONAUTOMATED	9	1.26	$ 48	0.14	$ 5.34
82274	ASSAY TEST FOR BLOOD, FECAL	7	4.27	$ 163	0.61	$ 23.28
84703	CHORIONIC GONADOTROPIN ASSAY	7	2.03	$ 77	0.29	$ 11.07
86308	HETEROPHILE ANTIBODIES	1	0.20	$ 8	0.20	$ 7.63

1649 SCMH OKUBO-JBLM						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
82274	ASSAY TEST FOR BLOOD, FECAL	7	4.27	$ 163	0.61	$ 23.28
87880	STREP A ASSAY W/OPTIC	34	15.64	$ 597	0.46	$ 17.55
85025	COMPLETE CBC W/AUTO DIFF WBC	84	26.88	$ 1,026	0.32	$ 12.21
84703	CHORIONIC GONADOTROPIN ASSAY	7	2.03	$ 77	0.29	$ 11.07
85027	COMPLETE CBC, AUTOMATED	13	3.25	$ 124	0.25	$ 9.54
81025	URINE PREGNANCY TEST	45	10.80	$ 412	0.24	$ 9.16
86308	HETEROPHILE ANTIBODIES	1	0.20	$ 8	0.20	$ 7.63
87210	SMR,PRI SRC;WET MT,INFECT AGNT	10	1.60	$ 61	0.16	$ 6.11
85651	RBC SED RATE, NONAUTOMATED	9	1.26	$ 48	0.14	$ 5.34
81001	URINALYSIS, AUTO W/SCOPE	169	20.28	$ 774	0.12	$ 4.58
85014	BLD CNT; HEMATOCRIT	44	3.96	$ 151	0.09	$ 3.43
85018	BLD CNT; HEMOGLOBIN	44	3.96	$ 151	0.09	$ 3.43

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – FY18 Direct Care Top 20 Laboratory Procedures[1] by Number of Services and Cost/Svc

6116 CBMH MADIGAN-PUYALLUP						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	120	38.40	$ 1,465	0.32	$ 12.21
80047	BASIC METABOL PANL(CA,IONIZED)	90	120.60	$ 4,602	1.34	$ 51.13
81001	URINALYSIS, AUTO W/SCOPE	70	8.40	$ 321	0.12	$ 4.58
81025	URINE PREGNANCY TEST	56	13.44	$ 513	0.24	$ 9.16
87880	STREP A ASSAY W/OPTIC	21	9.66	$ 369	0.46	$ 17.55
85651	RBC SED RATE, NONAUTOMATED	13	1.82	$ 69	0.14	$ 5.34
87210	SMR,PRI SRC;WET MT,INFECT AGNT	12	1.92	$ 73	0.16	$ 6.11
82274	ASSAY TEST FOR BLOOD, FECAL	5	3.05	$ 116	0.61	$ 23.28
84703	CHORIONIC GONADOTROPIN ASSAY	4	1.16	$ 44	0.29	$ 11.07
85027	COMPLETE CBC, AUTOMATED	3	0.75	$ 29	0.25	$ 9.54
81099	URINALYSIS TEST PROCEDURE	2	0.16	$ 6	0.08	$ 3.05
85014	BLD CNT; HEMATOCRIT	2	0.18	$ 7	0.09	$ 3.43
85018	BLD CNT; HEMOGLOBIN	2	0.18	$ 7	0.09	$ 3.43
82948	REAGENT STRIP/BLOOD GLUCOSE	1	0.12	$ 5	0.12	$ 4.58
86308	HETEROPHILE ANTIBODIES	1	0.20	$ 8	0.20	$ 7.63
87220	TISS EXM,KOH SLD SMP FRM SK/HR	1	0.16	$ 6	0.16	$ 6.11

6116 CBMH MADIGAN-PUYALLUP						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80047	BASIC METABOL PANL(CA,IONIZED)	90	120.60	$ 4,602	1.34	$ 51.13
82274	ASSAY TEST FOR BLOOD, FECAL	5	3.05	$ 116	0.61	$ 23.28
87880	STREP A ASSAY W/OPTIC	21	9.66	$ 369	0.46	$ 17.55
85025	COMPLETE CBC W/AUTO DIFF WBC	120	38.40	$ 1,465	0.32	$ 12.21
84703	CHORIONIC GONADOTROPIN ASSAY	4	1.16	$ 44	0.29	$ 11.07
85027	COMPLETE CBC, AUTOMATED	3	0.75	$ 29	0.25	$ 9.54
81025	URINE PREGNANCY TEST	56	13.44	$ 513	0.24	$ 9.16
86308	HETEROPHILE ANTIBODIES	1	0.20	$ 8	0.20	$ 7.63
87220	TISS EXM,KOH SLD SMP FRM SK/HR	1	0.16	$ 6	0.16	$ 6.11
87210	SMR,PRI SRC;WET MT,INFECT AGNT	12	1.92	$ 73	0.16	$ 6.11
85651	RBC SED RATE, NONAUTOMATED	13	1.82	$ 69	0.14	$ 5.34
81001	URINALYSIS, AUTO W/SCOPE	70	8.40	$ 321	0.12	$ 4.58
82948	REAGENT STRIP/BLOOD GLUCOSE	1	0.12	$ 5	0.12	$ 4.58
85014	BLD CNT; HEMATOCRIT	2	0.18	$ 7	0.09	$ 3.43
85018	BLD CNT; HEMOGLOBIN	2	0.18	$ 7	0.09	$ 3.43
81099	URINALYSIS TEST PROCEDURE	2	0.16	$ 6	0.08	$ 3.05

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – FY18 Direct Care Top 20 Laboratory Procedures[1] by Number of Services and Cost/Svc

6117 CBMH SOUTH SOUND-MADIGAN						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81001	URINALYSIS, AUTO W/SCOPE	62	7.44	$ 284	0.12	$ 4.58
81025	URINE PREGNANCY TEST	27	6.48	$ 247	0.24	$ 9.16
85025	COMPLETE CBC W/AUTO DIFF WBC	22	7.04	$ 269	0.32	$ 12.21
85651	RBC SED RATE, NONAUTOMATED	19	2.66	$ 101	0.14	$ 5.34
87880	STREP A ASSAY W/OPTIC	19	8.74	$ 333	0.46	$ 17.55
87210	SMR,PRI SRC;WET MT,INFECT AGNT	9	1.44	$ 55	0.16	$ 6.11
87220	TISS EXM,KOH SLD SMP FRM SK/HR	9	1.44	$ 55	0.16	$ 6.11
82274	ASSAY TEST FOR BLOOD, FECAL	6	3.66	$ 140	0.61	$ 23.28
81099	URINALYSIS TEST PROCEDURE	4	0.32	$ 12	0.08	$ 3.05
84703	CHORIONIC GONADOTROPIN ASSAY	4	1.16	$ 44	0.29	$ 11.07
85027	COMPLETE CBC, AUTOMATED	3	0.75	$ 29	0.25	$ 9.54
82948	REAGENT STRIP/BLOOD GLUCOSE	2	0.24	$ 9	0.12	$ 4.58
85014	BLD CNT; HEMATOCRIT	1	0.09	$ 3	0.09	$ 3.43
85018	BLD CNT; HEMOGLOBIN	1	0.09	$ 3	0.09	$ 3.43
86308	HETEROPHILE ANTIBODIES	1	0.20	$ 8	0.20	$ 7.63

6117 CBMH SOUTH SOUND-MADIGAN						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
82274	ASSAY TEST FOR BLOOD, FECAL	6	3.66	$ 140	0.61	$ 23.28
87880	STREP A ASSAY W/OPTIC	19	8.74	$ 333	0.46	$ 17.55
85025	COMPLETE CBC W/AUTO DIFF WBC	22	7.04	$ 269	0.32	$ 12.21
84703	CHORIONIC GONADOTROPIN ASSAY	4	1.16	$ 44	0.29	$ 11.07
85027	COMPLETE CBC, AUTOMATED	3	0.75	$ 29	0.25	$ 9.54
81025	URINE PREGNANCY TEST	27	6.48	$ 247	0.24	$ 9.16
86308	HETEROPHILE ANTIBODIES	1	0.20	$ 8	0.20	$ 7.63
87210	SMR,PRI SRC;WET MT,INFECT AGNT	9	1.44	$ 55	0.16	$ 6.11
87220	TISS EXM,KOH SLD SMP FRM SK/HR	9	1.44	$ 55	0.16	$ 6.11
85651	RBC SED RATE, NONAUTOMATED	19	2.66	$ 101	0.14	$ 5.34
81001	URINALYSIS, AUTO W/SCOPE	62	7.44	$ 284	0.12	$ 4.58
82948	REAGENT STRIP/BLOOD GLUCOSE	2	0.24	$ 9	0.12	$ 4.58
85014	BLD CNT; HEMATOCRIT	1	0.09	$ 3	0.09	$ 3.43
85018	BLD CNT; HEMOGLOBIN	1	0.09	$ 3	0.09	$ 3.43
81099	URINALYSIS TEST PROCEDURE	4	0.32	$ 12	0.08	$ 3.05

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

AMC Madigan – Purchased Care Laboratory[1] Services by Product Line[2] and Enrollment Category

0125 AMC MADIGAN-LEWIS CATCHMENT AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	514	1	148	5	2,286	374	3,328
Anesth	19		7		12	15	53
Derm	527		242		2,464	369	3,602
ENT	2		44				46
ER	1,413	18	552		1,976	1,315	5,274
Facility	10,627	20	7,739	21	5,385	16,585	40,377
Home			9				9
IMSub	1,624		495		2,377	903	5,399
MH	28		7			31	66
OBGYN	207	6	224	3	31	907	1,378
Optom	16		3		69	6	94
Ortho	1		2		16	20	39
PC	3,980	30	3,338	7	14,225	7,580	29,160
Path	2,185	19	1,216		5,560	2,503	11,483
Rad	13		10		144	25	192
Surg	8		6		23	27	64
SurgSub	47	1	67		591	163	869
Other	45	1	9		36	15	106
None	11,830	73	16,316	20	6,263	32,418	66,920
Total	**33,086**	**169**	**30,434**	**56**	**41,458**	**63,256**	**168,459**

0125 AMC MADIGAN-LEWIS CATCHMENT AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	617	1	363	1	2,197	371	3,550
Anesth	37		5		6	26	74
Derm	614		212		1,726	312	2,864
ENT	4				6	22	32
ER	1,855	17	515		1,644	984	5,015
Facility	19,476	88	7,924	21	6,060	17,612	51,181
IMSub	1,128	1	312		1,694	669	3,804
MH	27		3		89	40	159
OBGYN	243	14	184		66	829	1,336
Optom	15		11	5	457	13	501
Ortho	2		9		3	20	34
PC	7,854	46	3,180	28	12,960	7,512	31,580
Path	2,430	18	1,240		5,046	2,117	10,851
Rad	3		3		84	13	103
Surg	14		13		32	31	90
SurgSub	43		60		563	159	825
Other	42	1	5		151	14	213
None	11,536	121	14,682	21	7,863	30,238	64,461
Total	**45,940**	**307**	**28,721**	**76**	**40,647**	**60,982**	**176,673**

[1] Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on Catchment Area ID. Prime-Site defined based on Enrollment Site Parent.

[2] Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

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AMC Madigan – FY18 Purchased Care Top 20 Laboratory Procedures[1] by Number of Services and Paid/Svc

0125 AMC MADIGAN-LEWIS CATCHMENT AREA

TOP 20 LABORATORY PROCEDURES BY VOLUME

Procedure Code	Description	FY 2018 Number of Services	Enhanced Total RVU	Amount Paid[2]	Avg RVU	Paid[2] / Svc
88305	LEV IV-SRG PATH,GROS&MICRO EXM	16,494	22,739.61	$ 439,418	1.38	$ 26.64
85025	COMPLETE CBC W/AUTO DIFF WBC	8,807	2,441.76	$ 58,139	0.28	$ 6.60
80053	COMPREHENSIVE METABOLIC PANEL	7,027	2,596.68	$ 65,400	0.37	$ 9.31
80061	LIPID PANEL	5,704	3,037.22	$ 61,627	0.53	$ 10.80
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	4,623	851.50	$ 24,604	0.18	$ 5.32
81003	URINALYSIS, AUTO, W/O SCOPE	3,961	326.33	$ 8,001	0.08	$ 2.02
87880	STREP A ASSAY W/OPTIC	3,748	1,724.08	$ 51,478	0.46	$ 13.73
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	3,732	1,266.61	$ 26,216	0.34	$ 7.02
87086	CULT,BACT;QUANTIT COLONY COUNT	3,609	1,036.34	$ 31,508	0.29	$ 8.73
84443	ASSAY THYROID STIM HORMONE	3,528	2,094.20	$ 49,477	0.59	$ 14.02
87070	CULT,BACT;SOURC EXC URIN/BLD	3,079	947.55	$ 30,605	0.31	$ 9.94
81002	URINALYSIS NONAUTO W/O SCOPE	3,043	303.80	$ 4,286	0.10	$ 1.41
87591	N.GONORRHOEAE, DNA, AMP PROB	2,843	3,504.48	$ 106,311	1.23	$ 37.39
87491	CHYLMD TRACH, DNA, AMP PROBE	2,837	3,496.58	$ 106,207	1.23	$ 37.44
88185	FLOW CYTOMETRY,CELL SURFACE	2,666	2,362.10	$ 45,455	0.89	$ 17.05
85610	PROTHROMBIN TIME	2,377	320.99	$ 4,693	0.14	$ 1.97
87804	INFLUENZA ASSAY W/OPTIC	2,289	1,052.02	$ 28,547	0.46	$ 12.47
81025	URINE PREGNANCY TEST	2,199	527.52	$ 16,439	0.24	$ 7.48
80048	BASIC METABOL PANEL (CA,TOTAL)	2,049	608.89	$ 14,962	0.30	$ 7.30
80050	GENERAL HEALTH PANEL	2,000	2,635.08	$ 73,237	1.32	$ 36.62

0125 AMC MADIGAN-LEWIS CATCHMENT AREA

TOP 20 LABORATORY PROCEDURES BY PAID/SVC

Procedure Code	Description	FY 2018 Number of Services	Enhanced Total RVU	Amount Paid[2]	Avg RVU	Paid[2] / Svc
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	7	699.93	$ 29,341	99.99	$ 4,191.56
81507	FET ANEUP,MAT PLAS,RSK,EA TRIS	3	0.00	$ 8,458	0.00	$ 2,819.35
81223	CFTR GENE ANAL; FULL GENE SEQ	1	13.86	$ 2,373	13.86	$ 2,373.00
81415	EXOME; SEQUENCE ANALYSIS	1	99.99	$ 2,199	99.99	$ 2,198.64
81416	EXOME;SEQ ANAL,EA COMPARAT EXO	2	199.98	$ 4,397	99.99	$ 2,198.58
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	23	1,487.61	$ 48,000	64.68	$ 2,086.95
81406	MOLECULAR PATHOLOGY PROC,LEV 7	1	7.86	$ 1,939	7.86	$ 1,939.25
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	3	194.91	$ 5,653	64.97	$ 1,884.48
81201	APC GENE ANAL;FULL GENE SEQ	1	0.00	$ 1,865	0.00	$ 1,864.50
81229	CYTO CON MICROAR ANAL;COPY&SNP	4	64.44	$ 6,589	16.11	$ 1,647.26
81405	MOLECULAR PATHOLOGY PROC,LEV 6	1	8.37	$ 1,300	8.37	$ 1,299.50
81310	NPM1 GENE ANAL,EXON 12 VARIANT	2	13.84	$ 2,426	6.92	$ 1,212.83
81220	CFTR GENE ANAL;COMMON VARIANTS	81	973.98	$ 90,748	12.02	$ 1,120.34
81331	SNRPN/UBE3A,METHYLATION ANAL	1	1.42	$ 628	1.42	$ 627.72
81403	MOLECULAR PATHOLOGY PROC,LEV 4	3	10.28	$ 1,850	3.43	$ 616.60
81317	PMS2 GENE ANAL; FULL SEQ ANAL	1	19.64	$ 613	19.64	$ 612.99
81528	ONC(COLOREC),QUANT,10 DNA MARK	12	170.10	$ 7,029	14.18	$ 585.79
81420	FET CHR ANEUP GEN SEQ,13,18,21	51	1,089.16	$ 29,099	21.36	$ 570.57
81257	HBA1/HBA2,GEN ANAL;COM DEL/VAR	1	2.84	$ 558	2.84	$ 557.79
81213	BRCA1,2 GEN ANAL;UNCOM DUP/DEL	20	313.02	$ 10,907	15.65	$ 545.33

[1] Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on Catchment Area ID.
[2] Purchased Care includes 13% increase for overhead burdening.

Staffing

Return to TOC

FOUO

AMC Madigan – Staffing[1]

All MEPRS Codes, No Limitation on Skill Type

Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
0125	0125	AMC MADIGAN-LEWIS	2,902.4		1,354.4		4,256.8					0.0
	0247	AHC MONTEREY	83.7		26.4		110.1					0.0
	1480	AMC MAMC ANNEX	166.4		35.5		201.9					0.0
	1484	USADC JB LEWIS MCCHORD	14.9		2.3		17.2					0.0
	1485	AHC-MCCHORD AFB	68.3		0.9		69.2					0.0
	1489	EBH 555 EN/17 FIB-MAMC-JBLM	18.7		1.3		20.0					0.0
	1646	WINDER FAMILY MEDICAL CL-JBLM	49.6		7.1		56.7					0.0
	1649	SCMH OKUBO-JBLM	23.6		7.0		30.6					0.0
	1817	USADC-2-LEWIS	20.0		14.0		34.0					0.0
	1818	USADC-3-LEWIS	19.2		5.8		25.0					0.0
	1948	USADC FULTON-LEWIS	25.7		12.5		38.2					0.0
	6071	AHC-VA MG GOURLEY CL-MONTEREY	4.7				4.7					0.0
	6080	PREVENTIVE MEDICINE-JBLM	15.3		4.7		20.0					0.0
	6085	CTR FOR AUTISM-CARES-MAMC-JBLM					0.0					0.0
	6094	SCMH 1-2 GHOST BDE CLINIC-JBLM	7.3				7.3					0.0
	6116	CBMH MADIGAN-PUYALLUP	44.1				44.1					0.0
	6117	CBMH SOUTH SOUND-MADIGAN	31.3				31.3					0.0
	6185	EBH 1/2 CLINIC-JBLM	18.9		3.7		22.6					0.0
	6186	EBH 2/2 CLINIC-JBLM	15.6		1.5		17.2					0.0
	6187	EBH SPECIAL FORCES-JBLM					0.0					0.0
	6229	NICOE-INTREPD SPIRIT-MAMC-JBLM					0.0					0.0
	7327	USADC MADIGAN AMC-LEWIS	1.7		1.4		3.0					0.0
	7328	USADC PRESIDIO-MONTEREY	10.1		7.1		17.2					0.0
	7333	USADC-OKUBO-LEWIS	18.9		19.1		38.0					0.0
0125 Total			**3,560.3**	**0.0**	**1,504.8**	**0.0**	**5,065.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
0125	0125	AMC MADIGAN-LEWIS	2,418.9	234.7	1,497.4	0.1	4,151.2					0.0
	0247	AHC MONTEREY	72.3	1.0	25.3		98.6					0.0
	1480	AMC MAMC ANNEX	115.6	0.2	19.1		134.9					0.0
	1484	USADC JB LEWIS MCCHORD	10.3	0.0	2.5		12.8					0.0
	1485	AHC-MCCHORD AFB	56.5	0.8	2.3		59.6					0.0
	1489	EBH 555 EN/17 FIB-MAMC-JBLM	13.2	0.0	1.9		15.1					0.0
	1646	WINDER FAMILY MEDICAL CL-JBLM	51.6	0.9	16.1		68.6					0.0
	1649	SCMH OKUBO-JBLM	30.2	0.5	12.8		43.5					0.0
	1817	USADC-2-LEWIS	10.3	1.9	7.4		19.6					0.0
	1818	USADC-3-LEWIS	15.1	2.6	7.0		24.7					0.0
	1948	USADC FULTON-LEWIS	34.6	3.9	38.4		76.9					0.0
	6071	AHC-VA MG GOURLEY CL-MONTEREY	6.6		0.5		7.1					0.0
	6080	PREVENTIVE MEDICINE-JBLM	11.6		1.5		13.1					0.0
	6085	CTR FOR AUTISM-CARES-MAMC-JBLM	2.8		0.5		3.4					0.0
	6094	SCMH 1-2 GHOST BDE CLINIC-JBLM	6.4	0.0	4.7		11.2					0.0
	6116	CBMH MADIGAN-PUYALLUP	35.3		0.0		35.4					0.0
	6117	CBMH SOUTH SOUND-MADIGAN	28.0	0.1	0.1		28.2					0.0
	6185	EBH 1/2 CLINIC-JBLM	10.8		1.7		12.6					0.0
	6186	EBH 2/2 CLINIC-JBLM	8.5		1.4		10.0					0.0
	6187	EBH SPECIAL FORCES-JBLM	6.8	0.3	1.7		8.8					0.0
	6229	NICOE-INTREPD SPIRIT-MAMC-JBLM	8.0				8.0					0.0
	7327	USADC MADIGAN AMC-LEWIS	10.1	0.1	7.1		17.3					0.0
	7328	USADC PRESIDIO-MONTEREY	8.2		4.7		12.9					0.0
	7333	USADC-OKUBO-LEWIS	14.8	2.8	4.1		21.7					0.0
0125 Total			**2,986.8**	**249.8**	**1,658.4**	**0.1**	**4,895.2**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

[1] Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Staffing (Available FTEs)[1]
MEPRS A

0125 AMC MADIGAN-LEWIS												
Skill Type	Skill Type and Suffix Desc	2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.2		0.2						0.0
1F	FELLOW-MEDICAL			1.1		1.1						0.0
1N	INTERN-MEDICAL			23.2		23.2						0.0
1P	PHYSICIAN	13.6	1.5	13.7		28.8						0.0
1R	RESIDENT-MEDICAL			34.2		34.2						0.0
1U	RESIDENT-DENTAL			0.1		0.1						0.0
2M	NURSE MIDWIFE	1.0		0.5		1.5						0.0
2N	NURSE PRACTITIONER	2.9		0.4		3.3						0.0
2P	PHYSICIAN ASSISTANT	0.3		0.1		0.4						0.0
2W	STUDENT-NON GME/GDE			0.0		0.0						0.0
2Z	ALL OTHERS IN SKILL TYPE 2	12.1	0.0	0.8		12.9						0.0
3E	NURSE CASE MANAGER					0.0						0.0
3R	REGISTERED NURSE	149.0	15.1	84.2		248.2						0.0
3W	STUDENT-NON GME/GDE			0.2		0.2						0.0
4A	NURSING ASSISTANT	58.2				58.2						0.0
4L	LPN/LVN	19.0		43.2		62.2						0.0
4W	STUDENT-NON GME/GDE			0.8		0.8						0.0
4Z	ALL OTHERS IN SKILL TYPE 4	7.4		2.3		9.7						0.0
5A	ADMINISTRATORS	0.2				0.2						0.0
5C	CLERICAL	12.9				12.9						0.0
5L	LOGISTICS					0.0						0.0
5Z	ALL OTHERS IN SKILL TYPE 5	6.8		0.1		6.9						0.0
Grand Total		**283.3**	**16.5**	**205.0**	**0.0**	**504.8**		**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Staffing (Available FTEs)[1]
MEPRS B

0125 AMC MADIGAN-LEWIS												
Skill Type	Skill Type and Suffix Desc	2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.0		0.0						0.0
1F	FELLOW-MEDICAL			1.3		1.3						0.0
1N	INTERN-MEDICAL			11.3		11.3						0.0
1P	PHYSICIAN	32.8	2.3	48.8	0.0	84.0						0.0
1R	RESIDENT-MEDICAL			21.4		21.4						0.0
2A	NURSE ANESTHETIST	0.2	0.0	0.1		0.3						0.0
2C	COMMUNITY HEALTH NURSE (CRED			0.2		0.2						0.0
2M	NURSE MIDWIFE	1.3		0.4		1.7						0.0
2N	NURSE PRACTITIONER	20.8	0.2	0.8		21.9						0.0
2P	PHYSICIAN ASSISTANT	17.8	0.3	4.1		22.3						0.0
2W	STUDENT-NON GME/GDE					0.0						0.0
2Z	ALL OTHERS IN SKILL TYPE 2	53.8	2.1	2.9		58.7						0.0
3E	NURSE CASE MANAGER	1.1				1.1						0.0
3R	REGISTERED NURSE	118.1	2.0	9.2		129.3						0.0
3W	STUDENT-NON GME/GDE					0.0						0.0
4A	NURSING ASSISTANT	28.2	0.6	0.6		29.4						0.0
4L	LPN/LVN	127.8	2.2	1.9		131.9						0.0
4W	STUDENT-NON GME/GDE			1.5		1.5						0.0
4Z	ALL OTHERS IN SKILL TYPE 4	65.2	1.5	67.6	0.0	134.4						0.0
5A	ADMINISTRATORS	7.3				7.3						0.0
5C	CLERICAL	89.7		0.9		90.6						0.0
5L	LOGISTICS	0.1				0.1						0.0
5M	MEDICAL RECORD AUDITOR/CODER	0.0				0.0						0.0
5Z	ALL OTHERS IN SKILL TYPE 5	32.8	1.0	2.4		36.2						0.0
Grand Total		597.1	12.4	175.4	0.0	784.9		0.0	0.0	0.0	0.0	0.0

0247 AHC MONTEREY												
Skill Type	Skill Type and Suffix Desc	2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	4.4		0.7		5.1						0.0
2N	NURSE PRACTITIONER			0.3		0.3						0.0
2P	PHYSICIAN ASSISTANT	1.3		0.8		2.1						0.0
2Z	ALL OTHERS IN SKILL TYPE 2	6.3				6.3						0.0
3E	NURSE CASE MANAGER	0.5				0.5						0.0
3H	OCC HEALTH NURSE (NON-CRED)	0.4				0.4						0.0
3R	REGISTERED NURSE	5.1				5.1						0.0
4A	NURSING ASSISTANT	0.1				0.1						0.0
4L	LPN/LVN	10.8				10.8						0.0
4Z	ALL OTHERS IN SKILL TYPE 4	5.1	0.9	5.1		11.0						0.0
5A	ADMINISTRATORS					0.0						0.0
5C	CLERICAL	2.0				2.0						0.0
5Z	ALL OTHERS IN SKILL TYPE 5	3.2		0.1		3.3						0.0
Grand Total		39.0	0.9	6.9	0.0	46.8		0.0	0.0	0.0	0.0	0.0

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Staffing (Available FTEs)[1]
MEPRS B

1480 AMC MAMC ANNEX

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN	3.3		0.7		4.0					0.0
2N	NURSE PRACTITIONER	3.9		0.6		4.5					0.0
2P	PHYSICIAN ASSISTANT	1.2				1.2					0.0
2W	STUDENT-NON GME/GDE			0.8		0.8					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	45.6		2.4		48.0					0.0
3E	NURSE CASE MANAGER	2.4				2.4					0.0
3R	REGISTERED NURSE	1.7				1.7					0.0
4A	NURSING ASSISTANT	0.9				0.9					0.0
4L	LPN/LVN	1.4				1.4					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	10.6		2.6		13.3					0.0
5A	ADMINISTRATORS	1.4	0.0			1.4					0.0
5C	CLERICAL	11.4				11.4					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	3.1	0.2			3.3					0.0
Grand Total		**87.0**	**0.2**	**7.2**	**0.0**	**94.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

1485 AHC-MCCHORD AFB

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN	3.4		0.1		3.5					0.0
2N	NURSE PRACTITIONER	3.3		0.4		3.7					0.0
2P	PHYSICIAN ASSISTANT		0.7			0.7					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	5.4		0.0		5.4					0.0
3R	REGISTERED NURSE	3.1				3.1					0.0
4A	NURSING ASSISTANT	0.8				0.8					0.0
4L	LPN/LVN	12.7				12.7					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	1.4		0.3		1.7					0.0
5A	ADMINISTRATORS	0.8				0.8					0.0
5C	CLERICAL	5.4				5.4					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.3		0.1		0.4					0.0
Grand Total		**36.7**	**0.7**	**0.8**	**0.0**	**38.2**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

1489 EBH 555 EN/17 FIB-MAMC-JBLM

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN			0.1		0.1					0.0
2N	NURSE PRACTITIONER	0.8				0.8					0.0
2P	PHYSICIAN ASSISTANT			0.0		0.0					0.0
2W	STUDENT-NON GME/GDE			0.0		0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	6.5	0.0	0.3		6.8					0.0
3E	NURSE CASE MANAGER	0.2				0.2					0.0
3R	REGISTERED NURSE	0.5				0.5					0.0
4L	LPN/LVN	0.8				0.8					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.3		1.5		3.7					0.0
5A	ADMINISTRATORS	0.8				0.8					0.0
5C	CLERICAL	0.7				0.7					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.7		0.0		0.7					0.0
Grand Total		**13.2**	**0.0**	**1.9**	**0.0**	**15.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Staffing (Available FTEs)[1]
MEPRS B

1646 WINDER FAMILY MEDICAL CL-JBLM

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1N	INTERN-MEDICAL			0.4		0.4					0.0
1P	PHYSICIAN	3.3		0.4		3.7					0.0
1R	RESIDENT-MEDICAL			0.1		0.1					0.0
2N	NURSE PRACTITIONER	0.4		0.7		1.1					0.0
2P	PHYSICIAN ASSISTANT	0.7	0.3	1.1		2.1					0.0
2W	STUDENT-NON GME/GDE			0.6		0.6					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	4.1		1.8		5.8					0.0
3R	REGISTERED NURSE	10.0				10.0					0.0
4A	NURSING ASSISTANT	3.4				3.4					0.0
4L	LPN/LVN	14.4	0.1			14.5					0.0
4W	STUDENT-NON GME/GDE			0.1		0.1					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	0.8		8.5		9.3					0.0
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL	3.7				3.7					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.9	0.0	0.0		1.0					0.0
Grand Total		**41.8**	**0.4**	**13.7**	**0.0**	**55.9**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

6071 AHC-VA MG GOURLEY CL-MONTEREY

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN	1.1				1.1					0.0
2N	NURSE PRACTITIONER					0.0					0.0
2P	PHYSICIAN ASSISTANT			0.2		0.2					0.0
2Z	ALL OTHERS IN SKILL TYPE 2					0.0					0.0
3E	NURSE CASE MANAGER	0.4				0.4					0.0
3R	REGISTERED NURSE	0.3				0.3					0.0
4L	LPN/LVN	2.7				2.7					0.0
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL	0.0				0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.8				0.8					0.0
Grand Total		**5.3**	**0.0**	**0.2**	**0.0**	**5.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

1649 SCMH OKUBO-JBLM

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1F	FELLOW-MEDICAL					0.0					0.0
1N	INTERN-MEDICAL			0.2		0.2					0.0
1P	PHYSICIAN	0.7		0.5		1.2					0.0
2N	NURSE PRACTITIONER	0.8				0.8					0.0
2P	PHYSICIAN ASSISTANT	0.0	0.5	0.2		0.7					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.8		0.4		1.2					0.0
3E	NURSE CASE MANAGER	0.0				0.0					0.0
3R	REGISTERED NURSE	8.0				8.0					0.0
4L	LPN/LVN	9.4				9.4					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	0.8		10.3		11.1					0.0
5A	ADMINISTRATORS	0.4				0.4					0.0
5C	CLERICAL	1.0				1.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.6		0.0		0.6					0.0
Grand Total		**22.4**	**0.5**	**11.7**	**0.0**	**34.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

6080 PREVENTIVE MEDICINE-JBLM

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1N	INTERN-MEDICAL			0.0		0.0					0.0
1P	PHYSICIAN			0.9		0.9					0.0
2C	COMMUNITY HEALTH NURSE (CRED			0.5		0.5					0.0
2P	PHYSICIAN ASSISTANT	3.0				3.0					0.0
3C	COMMUNITY HLTH NURSE(NON-CRE	1.1				1.1					0.0
3R	REGISTERED NURSE	2.4				2.4					0.0
4L	LPN/LVN	2.4				2.4					0.0
4Z	ALL OTHERS IN SKILL TYPE 4			0.2		0.2					0.0
5C	CLERICAL	2.7				2.7					0.0
Grand Total		**11.6**	**0.0**	**1.5**	**0.0**	**13.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

AMC Madigan – Staffing (Available FTEs)[1]
MEPRS B

6085 CTR FOR AUTISM-CARES-MAMC-JBLM

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
2N	NURSE PRACTITIONER	0.0				0.0					0.0
2P	PHYSICIAN ASSISTANT					0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.4		0.2		0.6					0.0
3R	REGISTERED NURSE					0.0					0.0
4A	NURSING ASSISTANT					0.0					0.0
4L	LPN/LVN					0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4					0.0					0.0
5C	CLERICAL					0.0					0.0
Grand Total		**0.4**	**0.0**	**0.2**	**0.0**	**0.6**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

6094 SCMH 1-2 GHOST BDE CLINIC-JBLM

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN			0.1		0.1					0.0
1R	RESIDENT-MEDICAL			0.0		0.0					0.0
2P	PHYSICIAN ASSISTANT	0.6		1.2		1.8					0.0
2W	STUDENT-NON GME/GDE			0.1		0.1					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.5		0.2		0.7					0.0
3R	REGISTERED NURSE	1.7				1.7					0.0
4L	LPN/LVN	1.5				1.5					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	0.5		3.1		3.6					0.0
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL	1.7				1.7					0.0
5Z	ALL OTHERS IN SKILL TYPE 5		0.0			0.0					0.0
Grand Total		**6.4**	**0.0**	**4.7**	**0.0**	**11.2**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

6116 CBMH MADIGAN-PUYALLUP

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN	3.2				3.2					0.0
2P	PHYSICIAN ASSISTANT	2.1				2.1					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	1.8				1.8					0.0
3R	REGISTERED NURSE	5.4				5.4					0.0
4L	LPN/LVN	12.8				12.8					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	0.0		0.0		0.0					0.0
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5					0.0					0.0
Grand Total		**25.3**	**0.0**	**0.0**	**0.0**	**25.3**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

6117 CBMH SOUTH SOUND-MADIGAN

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN	4.0	0.0	0.1		4.1					0.0
2N	NURSE PRACTITIONER	0.1				0.1					0.0
2P	PHYSICIAN ASSISTANT	0.7				0.7					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	1.6				1.6					0.0
3R	REGISTERED NURSE	3.6				3.6					0.0
4L	LPN/LVN	11.4				11.4					0.0
4Z	ALL OTHERS IN SKILL TYPE 4					0.0					0.0
Grand Total		**21.4**	**0.0**	**0.1**	**0.0**	**21.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

AMC Madigan – Staffing (Available FTEs)[1]
MEPRS B

6185 EBH 1/2 CLINIC-JBLM

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN			0.2		0.2					0.0
2N	NURSE PRACTITIONER	0.0		0.2		0.2					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	6.1		0.5		6.7					0.0
3E	NURSE CASE MANAGER	0.4				0.4					0.0
3R	REGISTERED NURSE	0.0				0.0					0.0
4L	LPN/LVN	0.4				0.4					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.2		0.8		2.9					0.0
5C	CLERICAL	1.7				1.7					0.0
5Z	ALL OTHERS IN SKILL TYPE 5					0.0					0.0
Grand Total		**10.8**	**0.0**	**1.7**	**0.0**	**12.6**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

6187 EBH SPECIAL FORCES-JBLM

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
2N	NURSE PRACTITIONER	0.0		0.4		0.4					0.0
2W	STUDENT-NON GME/GDE			0.3		0.3					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	3.8	0.3	1.0		5.0					0.0
3R	REGISTERED NURSE	0.8				0.8					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	0.7				0.7					0.0
5C	CLERICAL	0.8				0.8					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.7		0.1		0.8					0.0
Grand Total		**6.8**	**0.3**	**1.7**	**0.0**	**8.8**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

6186 EBH 2/2 CLINIC-JBLM

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
2N	NURSE PRACTITIONER	0.0		0.6		0.7					0.0
2W	STUDENT-NON GME/GDE					0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	3.9		0.7		4.6					0.0
3R	REGISTERED NURSE	0.6				0.6					0.0
4L	LPN/LVN	0.8				0.8					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	1.5		0.1		1.7					0.0
5C	CLERICAL	1.5				1.5					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.1				0.1					0.0
Grand Total		**8.5**	**0.0**	**1.4**	**0.0**	**10.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

6229 NICOE-INTREPD SPIRIT-MAMC-JBLM

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN	1.7				1.7					0.0
2N	NURSE PRACTITIONER					0.0					0.0
2P	PHYSICIAN ASSISTANT					0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	1.7				1.7					0.0
3R	REGISTERED NURSE	1.6				1.6					0.0
4L	LPN/LVN	0.7				0.7					0.0
5A	ADMINISTRATORS	0.6				0.6					0.0
5C	CLERICAL	0.8				0.8					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.8				0.8					0.0
Grand Total		**8.0**	**0.0**	**0.0**	**0.0**	**8.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

AMC Madigan – Staffing (Available FTEs)[1]
All MEPRS

0125 AMC MADIGAN-LEWIS												
		2017						2018				
Skill Type	Skill Type and Suffix Desc	CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	1.0		4.2		5.2						0.0
1F	FELLOW-MEDICAL			12.6		12.6						0.0
1N	INTERN-MEDICAL			123.2		123.2						0.0
1P	PHYSICIAN	99.5	5.5	207.6	0.0	312.7						0.0
1R	RESIDENT-MEDICAL			218.7		218.7						0.0
1U	RESIDENT-DENTAL			1.5		1.5						0.0
1V	VETERINARIANS			0.9		0.9						0.0
2A	NURSE ANESTHETIST	22.3	1.2	16.4		39.9						0.0
2C	COMMUNITY HEALTH NURSE (CRED			0.7		0.7						0.0
2M	NURSE MIDWIFE	5.4		2.6		8.0						0.0
2N	NURSE PRACTITIONER	31.0	0.3	6.2		37.5						0.0
2P	PHYSICIAN ASSISTANT	24.5	0.7	12.2		37.4						0.0
2W	STUDENT-NON GME/GDE			22.0		22.0						0.0
2Z	ALL OTHERS IN SKILL TYPE 2	170.9	5.1	59.5		235.5						0.0
3C	COMMUNITY HLTH NURSE(NON-CRE	0.2		0.0		0.3						0.0
3E	NURSE CASE MANAGER	8.8				8.8						0.0
3H	OCC HEALTH NURSE (NON-CRED)	0.0				0.0						0.0
3R	REGISTERED NURSE	464.5	27.7	195.8		688.0						0.0
3W	STUDENT-NON GME/GDE			3.2		3.2						0.0
3Z	ALL OTHERS IN SKILL TYPE 3			0.9		0.9						0.0
4A	NURSING ASSISTANT	154.3	2.1	5.8		162.2						0.0
4L	LPN/LVN	196.8	3.4	79.1		279.4						0.0
4W	STUDENT-NON GME/GDE	0.0		110.2		110.2						0.0
4Z	ALL OTHERS IN SKILL TYPE 4	291.8	17.4	313.5	0.1	622.8						0.0
5A	ADMINISTRATORS	131.0	1.3	20.8		153.1						0.0
5C	CLERICAL	347.2	4.0	17.9		369.1						0.0
5L	LOGISTICS	118.4	138.0	32.8		289.3						0.0
5M	MEDICAL RECORD AUDITOR/CODER	9.3	0.0			9.4						0.0
5W	STUDENT-NON GME/GDE			2.9		2.9						0.0
5Z	ALL OTHERS IN SKILL TYPE 5	341.8	27.8	26.0		395.7						0.0
Grand Total		**2,418.9**	**234.7**	**1,497.4**	**0.1**	**4,151.2**		**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Staffing (Available FTEs)[1]
All MEPRS

0247 AHC MONTEREY

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN	4.8		1.7		6.6					0.0
2C	COMMUNITY HEALTH NURSE (CRED					0.0					0.0
2N	NURSE PRACTITIONER			0.4		0.4					0.0
2P	PHYSICIAN ASSISTANT	1.5		1.8		3.4					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	9.0		1.5		10.6					0.0
3C	COMMUNITY HLTH NURSE(NON-CRE	0.0		0.7		0.7					0.0
3E	NURSE CASE MANAGER	1.1				1.1					0.0
3H	OCC HEALTH NURSE (NON-CRED)	0.4				0.4					0.0
3R	REGISTERED NURSE	5.5		1.0		6.5					0.0
4A	NURSING ASSISTANT	0.3				0.3					0.0
4L	LPN/LVN	11.0				11.0					0.0
4W	STUDENT-NON GME/GDE			0.1		0.1					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	7.3	0.9	13.9		22.1					0.0
5A	ADMINISTRATORS	2.1		1.4		3.6					0.0
5C	CLERICAL	10.7		1.2		11.9					0.0
5L	LOGISTICS	0.8		1.4		2.2					0.0
5M	MEDICAL RECORD AUDITOR/CODER	1.8				1.8					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	15.9	0.1	0.2		16.2					0.0
	Grand Total	**72.3**	**1.0**	**25.3**	**0.0**	**98.6**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

1480 AMC MAMC ANNEX

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1N	INTERN-MEDICAL			0.0		0.0					0.0
1P	PHYSICIAN	3.3		2.0		5.2					0.0
1R	RESIDENT-MEDICAL			0.0		0.0					0.0
2C	COMMUNITY HEALTH NURSE (CRED			0.7		0.7					0.0
2N	NURSE PRACTITIONER	3.9		0.6		4.5					0.0
2P	PHYSICIAN ASSISTANT	1.2				1.2					0.0
2W	STUDENT-NON GME/GDE			0.8		0.8					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	46.4		5.4		51.8					0.0
3C	COMMUNITY HLTH NURSE(NON-CRE	0.8				0.8					0.0
3E	NURSE CASE MANAGER	2.4				2.4					0.0
3R	REGISTERED NURSE	4.3		0.1		4.3					0.0
4A	NURSING ASSISTANT	5.4				5.4					0.0
4L	LPN/LVN	1.4				1.4					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	13.7		9.5		23.2					0.0
5A	ADMINISTRATORS	2.2	0.0			2.2					0.0
5C	CLERICAL	14.4				14.4					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	16.2	0.2	0.0		16.4					0.0
	Grand Total	**115.6**	**0.2**	**19.1**	**0.0**	**134.9**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

1484 USADC JB LEWIS MCCHORD

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1D	DENTIST	1.4		0.4		1.8					0.0
4A	NURSING ASSISTANT	0.0				0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	6.8	0.0	2.0		8.8					0.0
5A	ADMINISTRATORS	0.5				0.5					0.0
5C	CLERICAL	1.2				1.2					0.0
5L	LOGISTICS	0.5				0.5					0.0
5Z	ALL OTHERS IN SKILL TYPE 5					0.0					0.0
	Grand Total	**10.3**	**0.0**	**2.5**	**0.0**	**12.8**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

AMC Madigan – Staffing (Available FTEs)[1]
All MEPRS

1485 AHC-MCCHORD AFB

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN	3.4		0.6		4.0					0.0
2N	NURSE PRACTITIONER	3.4		0.4		3.7					0.0
2P	PHYSICIAN ASSISTANT		0.7			0.7					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	9.1		0.0		9.1					0.0
3R	REGISTERED NURSE	4.7				4.7					0.0
4A	NURSING ASSISTANT	0.8				0.8					0.0
4L	LPN/LVN	12.8				12.8					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	10.6	0.0	1.2		11.9					0.0
5A	ADMINISTRATORS	1.4				1.4					0.0
5C	CLERICAL	9.6				9.6					0.0
5L	LOGISTICS			0.0		0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.7		0.1		0.8					0.0
	Grand Total	**56.5**	**0.8**	**2.3**	**0.0**	**59.6**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

1489 EBH 555 EN/17 FIB-MAMC-JBLM

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN			0.1		0.1					0.0
2N	NURSE PRACTITIONER	0.8				0.8					0.0
2P	PHYSICIAN ASSISTANT			0.0		0.0					0.0
2W	STUDENT-NON GME/GDE			0.0		0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	6.5	0.0	0.3		6.8					0.0
3E	NURSE CASE MANAGER	0.2				0.2					0.0
3R	REGISTERED NURSE	0.5				0.5					0.0
4L	LPN/LVN	0.8				0.8					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.3		1.5		3.7					0.0
5A	ADMINISTRATORS	0.8				0.8					0.0
5C	CLERICAL	0.7				0.7					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.7		0.0		0.7					0.0
	Grand Total	**13.2**	**0.0**	**1.9**	**0.0**	**15.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

1646 WINDER FAMILY MEDICAL CL-JBLM

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1N	INTERN-MEDICAL			0.4		0.4					0.0
1P	PHYSICIAN	3.3		0.7		4.0					0.0
1R	RESIDENT-MEDICAL			0.1		0.1					0.0
2N	NURSE PRACTITIONER	0.4		0.7		1.1					0.0
2P	PHYSICIAN ASSISTANT	1.1	0.3	1.1		2.5					0.0
2W	STUDENT-NON GME/GDE			0.6		0.6					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	6.0		1.8		7.7					0.0
3R	REGISTERED NURSE	10.2				10.2					0.0
4A	NURSING ASSISTANT	3.5				3.5					0.0
4L	LPN/LVN	14.4	0.1			14.5					0.0
4W	STUDENT-NON GME/GDE			0.1		0.1					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	4.5	0.4	10.7		15.6					0.0
5A	ADMINISTRATORS	0.8				0.8					0.0
5C	CLERICAL	5.4				5.4					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	2.0	0.0	0.0		2.1					0.0
	Grand Total	**51.6**	**0.9**	**16.1**	**0.0**	**68.6**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

AMC Madigan – Staffing (Available FTEs)[1]
All MEPRS

1649 SCMH OKUBO-JBLM

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1F	FELLOW-MEDICAL					0.0					0.0
1N	INTERN-MEDICAL			0.2		0.2					0.0
1P	PHYSICIAN	0.7		1.0		1.6					0.0
2N	NURSE PRACTITIONER	0.8				0.8					0.0
2P	PHYSICIAN ASSISTANT	0.0	0.5	0.2		0.7					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	1.8		0.4		2.2					0.0
3E	NURSE CASE MANAGER	0.0				0.0					0.0
3R	REGISTERED NURSE	8.3				8.3					0.0
4L	LPN/LVN	9.5				9.5					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	4.0		11.0		15.0					0.0
5A	ADMINISTRATORS	0.4				0.4					0.0
5C	CLERICAL	4.1				4.1					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.6		0.0		0.7					0.0
	Grand Total	**30.2**	**0.5**	**12.8**	**0.0**	**43.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

1817 USADC-2-LEWIS

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1D	DENTIST	0.4		1.6		2.0					0.0
1U	RESIDENT-DENTAL			1.9		1.9					0.0
4A	NURSING ASSISTANT					0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	8.0	1.8	3.9		13.8					0.0
5C	CLERICAL	0.7				0.7					0.0
5L	LOGISTICS					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	1.1	0.1			1.2					0.0
	Grand Total	**10.3**	**1.9**	**7.4**	**0.0**	**19.6**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

1818 USADC-3-LEWIS

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1D	DENTIST	1.4		2.9		4.3					0.0
1U	RESIDENT-DENTAL			0.8		0.8					0.0
4A	NURSING ASSISTANT	0.8				0.8					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	10.8	2.6	3.3		16.7					0.0
5A	ADMINISTRATORS	0.7				0.7					0.0
5C	CLERICAL	0.6				0.6					0.0
5L	LOGISTICS	0.4				0.4					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.3				0.3					0.0
	Grand Total	**15.1**	**2.6**	**7.0**	**0.0**	**24.7**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

1948 USADC FULTON-LEWIS

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1D	DENTIST	2.7		17.0		19.7					0.0
1F	FELLOW-MEDICAL			0.3		0.3					0.0
1N	INTERN-MEDICAL			0.1		0.1					0.0
1P	PHYSICIAN			0.1		0.1					0.0
1R	RESIDENT-MEDICAL			0.0		0.0					0.0
1U	RESIDENT-DENTAL			7.2		7.2					0.0
2Z	ALL OTHERS IN SKILL TYPE 2					0.0					0.0
3R	REGISTERED NURSE	0.1		0.6		0.6					0.0
4A	NURSING ASSISTANT	0.1				0.1					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	19.9	3.9	11.4		35.2					0.0
5A	ADMINISTRATORS	2.4		0.9		3.3					0.0
5C	CLERICAL	3.2				3.2					0.0
5L	LOGISTICS	1.2		0.8		2.1					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	5.0	0.0	0.0		5.1					0.0
	Grand Total	**34.6**	**3.9**	**38.4**	**0.0**	**76.9**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Staffing (Available FTEs)[1]
All MEPRS

6071 AHC-VA MG GOURLEY CL-MONTEREY

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN	1.1				1.1					0.0
2N	NURSE PRACTITIONER					0.0					0.0
2P	PHYSICIAN ASSISTANT			0.5		0.5					0.0
2Z	ALL OTHERS IN SKILL TYPE 2					0.0					0.0
3E	NURSE CASE MANAGER	0.4				0.4					0.0
3R	REGISTERED NURSE	0.3				0.3					0.0
4L	LPN/LVN	3.6				3.6					0.0
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL	0.2				0.2					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	1.0				1.0					0.0
Grand Total		**6.6**	**0.0**	**0.5**	**0.0**	**7.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

6085 CTR FOR AUTISM-CARES-MAMC-JBLM

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN	0.0		0.1		0.1					0.0
2N	NURSE PRACTITIONER	0.0				0.0					0.0
2P	PHYSICIAN ASSISTANT					0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	2.0		0.4		2.5					0.0
3R	REGISTERED NURSE					0.0					0.0
4A	NURSING ASSISTANT					0.0					0.0
4L	LPN/LVN					0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4					0.0					0.0
5A	ADMINISTRATORS	0.8				0.8					0.0
5C	CLERICAL					0.0					0.0
Grand Total		**2.8**	**0.0**	**0.5**	**0.0**	**3.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

6080 PREVENTIVE MEDICINE-JBLM

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1N	INTERN-MEDICAL			0.0		0.0					0.0
1P	PHYSICIAN			0.9		0.9					0.0
2C	COMMUNITY HEALTH NURSE (CRED			0.5		0.5					0.0
2P	PHYSICIAN ASSISTANT	3.0				3.0					0.0
3C	COMMUNITY HLTH NURSE(NON-CRE	1.1				1.1					0.0
3R	REGISTERED NURSE	2.4				2.4					0.0
4L	LPN/LVN	2.4				2.4					0.0
4Z	ALL OTHERS IN SKILL TYPE 4			0.2		0.2					0.0
5C	CLERICAL	2.7				2.7					0.0
Grand Total		**11.6**	**0.0**	**1.5**	**0.0**	**13.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

6094 SCMH 1-2 GHOST BDE CLINIC-JBLM

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN			0.1		0.1					0.0
1R	RESIDENT-MEDICAL			0.0		0.0					0.0
2P	PHYSICIAN ASSISTANT	0.6		1.2		1.8					0.0
2W	STUDENT-NON GME/GDE			0.1		0.1					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.5		0.2		0.7					0.0
3R	REGISTERED NURSE	1.7				1.7					0.0
4L	LPN/LVN	1.5				1.5					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	0.5		3.1		3.6					0.0
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL	1.7				1.7					0.0
5Z	ALL OTHERS IN SKILL TYPE 5		0.0			0.0					0.0
Grand Total		**6.4**	**0.0**	**4.7**	**0.0**	**11.2**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

AMC Madigan – Staffing (Available FTEs)[1]
All MEPRS

6116 CBMH MADIGAN-PUYALLUP

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN	3.5				3.5					0.0
2P	PHYSICIAN ASSISTANT	2.4				2.4					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	3.6				3.6					0.0
3R	REGISTERED NURSE	5.6				5.6					0.0
4L	LPN/LVN	13.9				13.9					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.7		0.0		2.8					0.0
5A	ADMINISTRATORS	1.2				1.2					0.0
5C	CLERICAL	1.6				1.6					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.8				0.8					0.0
Grand Total		**35.3**	**0.0**	**0.0**	**0.0**	**35.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

6185 EBH 1/2 CLINIC-JBLM

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN			0.2		0.2					0.0
2N	NURSE PRACTITIONER	0.0		0.2		0.2					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	6.1		0.5		6.7					0.0
3E	NURSE CASE MANAGER	0.4				0.4					0.0
3R	REGISTERED NURSE	0.0				0.0					0.0
4L	LPN/LVN	0.4				0.4					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.2		0.8		2.9					0.0
5C	CLERICAL	1.7				1.7					0.0
5Z	ALL OTHERS IN SKILL TYPE 5					0.0					0.0
Grand Total		**10.8**	**0.0**	**1.7**	**0.0**	**12.6**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

6117 CBMH SOUTH SOUND-MADIGAN

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN	4.0	0.0	0.1		4.1					0.0
2N	NURSE PRACTITIONER	0.1				0.1					0.0
2P	PHYSICIAN ASSISTANT	0.7				0.7					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	2.6				2.6					0.0
3R	REGISTERED NURSE	4.1				4.1					0.0
4L	LPN/LVN	11.5				11.5					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.5				2.5					0.0
5A	ADMINISTRATORS	1.6				1.6					0.0
5C	CLERICAL	0.8				0.8					0.0
5Z	ALL OTHERS IN SKILL TYPE 5		0.0			0.0					0.0
Grand Total		**28.0**	**0.1**	**0.1**	**0.0**	**28.2**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

6186 EBH 2/2 CLINIC-JBLM

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
2N	NURSE PRACTITIONER	0.0		0.6		0.7					0.0
2W	STUDENT-NON GME/GDE					0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	3.9		0.7		4.6					0.0
3R	REGISTERED NURSE	0.6				0.6					0.0
4L	LPN/LVN	0.8				0.8					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	1.5		0.1		1.7					0.0
5C	CLERICAL	1.5				1.5					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.1				0.1					0.0
Grand Total		**8.5**	**0.0**	**1.4**	**0.0**	**10.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

AMC Madigan – Staffing (Available FTEs)[1]
All MEPRS

6187 EBH SPECIAL FORCES-JBLM

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
2N	NURSE PRACTITIONER	0.0		0.4		0.4					0.0
2W	STUDENT-NON GME/GDE			0.3		0.3					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	3.8	0.3	1.0		5.0					0.0
3R	REGISTERED NURSE	0.8				0.8					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	0.7				0.7					0.0
5C	CLERICAL	0.8				0.8					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.7		0.1		0.8					0.0
Grand Total		**6.8**	**0.3**	**1.7**	**0.0**	**8.8**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

7327 USADC MADIGAN AMC-LEWIS

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1D	DENTIST			2.6		2.6					0.0
1N	INTERN-MEDICAL			0.2		0.2					0.0
1U	RESIDENT-DENTAL			2.4		2.4					0.0
2Z	ALL OTHERS IN SKILL TYPE 2					0.0					0.0
3R	REGISTERED NURSE	0.4				0.4					0.0
4A	NURSING ASSISTANT	0.0				0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	7.6	0.1	1.9		9.6					0.0
5A	ADMINISTRATORS	0.0				0.0					0.0
5C	CLERICAL	1.0				1.0					0.0
5L	LOGISTICS	0.4				0.4					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.6				0.6					0.0
Grand Total		**10.1**	**0.1**	**7.1**	**0.0**	**17.3**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

6229 NICOE-INTREPD SPIRIT-MAMC-JBLM

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN	1.7				1.7					0.0
2N	NURSE PRACTITIONER					0.0					0.0
2P	PHYSICIAN ASSISTANT					0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	1.7				1.7					0.0
3R	REGISTERED NURSE	1.6				1.6					0.0
4L	LPN/LVN	0.7				0.7					0.0
5A	ADMINISTRATORS	0.6				0.6					0.0
5C	CLERICAL	0.8				0.8					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.8				0.8					0.0
Grand Total		**8.0**	**0.0**	**0.0**	**0.0**	**8.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

7328 USADC PRESIDIO-MONTEREY

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1D	DENTIST	0.8		0.9		1.7					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	6.3		3.8		10.1					0.0
5C	CLERICAL	1.1				1.1					0.0
5Z	ALL OTHERS IN SKILL TYPE 5					0.0					0.0
Grand Total		**8.2**	**0.0**	**4.7**	**0.0**	**12.9**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

7333 USADC-OKUBO-LEWIS

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1D	DENTIST	2.2		2.1		4.3					0.0
1U	RESIDENT-DENTAL			0.1		0.1					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	10.1	2.8	1.9		14.7					0.0
5A	ADMINISTRATORS	0.8				0.8					0.0
5C	CLERICAL	1.2				1.2					0.0
5L	LOGISTICS	0.4				0.4					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.1	0.0			0.1					0.0
Grand Total		**14.8**	**2.8**	**4.1**	**0.0**	**21.7**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Skill Type 1P (Physician) by DoD Occupation Code[1] (Available FTEs)

0125 AMC MADIGAN-LEWIS											
		2017					2018				
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260102	ALLERGY/IMMUNOLOGY			0.1		0.1					0.0
260103	EMERGENCY MEDICINE			0.2		0.2					0.0
260104	ANESTHESIOLOGY	0.0				0.0					0.0
260109	GENERAL MEDICINE	0.7	1.5			2.2					0.0
260111	FAMILY PRACTICE	1.2		1.3		2.5					0.0
260113	NEUROLOGY			0.4		0.4					0.0
260115	OBSTETRICS/GYNECOLOGY	0.2		2.8		3.0					0.0
260117	OPHTHALMOLOGY			0.0		0.0					0.0
260118	PEDIATRICS, SUBSPECIALTIES			2.6		2.6					0.0
260119	OTORHINOLARYNGOLOGY			0.1		0.1					0.0
260121	PEDIATRICS, GENERAL	3.4		0.2		3.6					0.0
260123	PREVENTIVE MEDICINE			0.1		0.1					0.0
260125	PSYCHIATRY	2.8		0.8		3.5					0.0
260127	RADIOLOGY, DIAGNOSTIC			0.0		0.0					0.0
260128	NUCLEAR MEDICINE			0.1		0.1					0.0
260130	GENERAL SURGERY	0.6		1.0		1.5					0.0
260131	NEUROLOGICAL SURGERY	0.1		0.8		0.8					0.0
260132	ORTHOPEDIC SURGERY	0.0		0.3		0.3					0.0
260133	PLASTIC SURGERY			0.1		0.1					0.0
260134	CARDIAC/THORACIC SURGERY			0.2		0.2					0.0
260136	UROLOGY			0.1		0.1					0.0
260138	PERIPHERAL VASCULAR SURGERY	0.1		0.2		0.4					0.0
260140	PULMONARY DISEASE	0.3		0.8		1.0					0.0
260142	CARDIOLOGY	0.1		0.9		1.0					0.0
260143	NEPHROLOGY	0.0		0.0		0.0					0.0
260144	HEMATOLOGY AND ONCOLOGY	0.0		0.1		0.1					0.0
260145	ENDOCRINOLOGY	0.0		0.3		0.3					0.0
260146	RHEUMATOLOGY			0.0		0.0					0.0
260147	CRITICAL CARE/TRAUMA, MEDICINE	4.0				4.0					0.0
260148	INTERNAL MEDICINE			0.4		0.4					0.0
260149	INFECTIOUS DISEASE	0.0				0.0					0.0
TOTAL		13.6	1.5	13.7	0.0	28.8	0.0	0.0	0.0	0.0	0.0

MEPRS A Only

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

AMC Madigan – Skill Type 1P (Physician) by DoD Occupation Code[1] (Available FTEs)

0125 AMC MADIGAN-LEWIS												
		2017					2018					
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER			0.0		0.0					0.0
260102	ALLERGY/IMMUNOLOGY			1.0		1.0					0.0
260103	EMERGENCY MEDICINE	1.5	1.0	2.3		4.8					0.0
260104	ANESTHESIOLOGY	0.0		1.4		1.4					0.0
260107	DERMATOLOGY			0.7		0.7					0.0
260109	GENERAL MEDICINE	3.8	1.3	0.0	0.0	5.1					0.0
260111	FAMILY PRACTICE	5.6		1.8		7.5					0.0
260113	NEUROLOGY	1.1		1.7		2.8					0.0
260115	OBSTETRICS/GYNECOLOGY	0.9		4.0		4.9					0.0
260116	OCCUPATIONAL MEDICINE			0.1		0.1					0.0
260117	OPHTHALMOLOGY	0.8		3.1		4.0					0.0
260118	PEDIATRICS, SUBSPECIALTIES			5.4		5.4					0.0
260119	OTORHINOLARYNGOLOGY	0.0		1.9		2.0					0.0
260120	PATHOLOGY					0.0					0.0
260121	PEDIATRICS, GENERAL	5.1		2.4		7.4					0.0
260122	PHYSICAL/REHABILITATION MEDICINE	1.3		0.4		1.7					0.0
260123	PREVENTIVE MEDICINE			0.1		0.1					0.0
260125	PSYCHIATRY	1.3		0.5		1.8					0.0
260127	RADIOLOGY, DIAGNOSTIC	0.1		1.4		1.5					0.0
260130	GENERAL SURGERY	0.8		1.3		2.1					0.0
260131	NEUROLOGICAL SURGERY	0.2		1.6		1.8					0.0
260132	ORTHOPEDIC SURGERY	0.4		2.8		3.3					0.0
260133	PLASTIC SURGERY			1.2		1.2					0.0
260134	CARDIAC/THORACIC SURGERY			0.2		0.2					0.0
260136	UROLOGY			1.9		1.9					0.0
260138	PERIPHERAL VASCULAR SURGERY	0.5		1.4		1.9					0.0
260139	RADIOLOGY, THERAPEUTIC			0.6		0.6					0.0
260140	PULMONARY DISEASE	0.5		1.5		2.0					0.0
260141	GASTROENTEROLOGY	0.1		1.0		1.1					0.0
260142	CARDIOLOGY	0.4		2.4		2.7					0.0
260143	NEPHROLOGY	0.9		0.7		1.6					0.0
260144	HEMATOLOGY AND ONCOLOGY	0.3		0.5		0.9					0.0
260145	ENDOCRINOLOGY	0.5		0.8		1.3					0.0
260146	RHEUMATOLOGY			0.5		0.5					0.0
260147	CRITICAL CARE/TRAUMA, MEDICINE	0.1	0.0			0.1					0.0
260148	INTERNAL MEDICINE	6.2		1.3		7.5					0.0
260149	INFECTIOUS DISEASE	0.5		0.5		1.0					0.0
260151	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED OTH			0.0		0.0					0.0
TOTAL		32.8	2.3	48.8	0.0	84.0	0.0	0.0	0.0	0.0	0.0

MEPRS B Only

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Skill Type 1P (Physician) by DoD Occupation Code[1] (Available FTEs)

0247 AHC MONTEREY												
		2017					2018					
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE	0.7				0.7						0.0
260111	FAMILY PRACTICE	0.7		0.4		1.1						0.0
260116	OCCUPATIONAL MEDICINE	0.4				0.4						0.0
260121	PEDIATRICS, GENERAL	1.3				1.3						0.0
260125	PSYCHIATRY	0.4		0.3		0.7						0.0
260148	INTERNAL MEDICINE	0.8				0.8						0.0
TOTAL		4.4	0.0	0.7	0.0	5.1		0.0	0.0	0.0	0.0	0.0

1480 AMC MAMC ANNEX												
		2017					2018					
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE	0.1		0.2		0.4						0.0
260111	FAMILY PRACTICE	0.6		0.0		0.7						0.0
260113	NEUROLOGY	0.2		0.3		0.5						0.0
260115	OBSTETRICS/GYNECOLOGY			0.1		0.1						0.0
260125	PSYCHIATRY	1.8		0.1		1.9						0.0
260148	INTERNAL MEDICINE	0.6				0.6						0.0
TOTAL		3.3	0.0	0.7	0.0	4.0		0.0	0.0	0.0	0.0	0.0

1485 AHC-MCCHORD AFB												
		2017					2018					
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE	1.0				1.0						0.0
260121	PEDIATRICS, GENERAL	1.6		0.1		1.7						0.0
260125	PSYCHIATRY	0.8				0.8						0.0
TOTAL		3.4	0.0	0.1	0.0	3.5		0.0	0.0	0.0	0.0	0.0

MEPRS B Only

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

AMC Madigan – Skill Type 1P (Physician) by DoD Occupation Code[1] (Available FTEs)

1489 EBH 555 EN/17 FIB-MAMC-JBLM												
		2017						2018				
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE			0.0		0.0						0.0
260121	PEDIATRICS, GENERAL			0.0		0.0						0.0
TOTAL		0.0	0.0	0.1	0.0	0.1		0.0	0.0	0.0	0.0	0.0

1646 WINDER FAMILY MEDICAL CL-JBLM												
		2017						2018				
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
260103	EMERGENCY MEDICINE			0.0		0.0						0.0
260109	GENERAL MEDICINE			0.2		0.2						0.0
260111	FAMILY PRACTICE	3.3		0.1		3.3						0.0
260115	OBSTETRICS/GYNECOLOGY			0.0		0.0						0.0
260123	PREVENTIVE MEDICINE			0.0		0.0						0.0
260136	UROLOGY			0.0		0.0						0.0
260148	INTERNAL MEDICINE			0.0		0.0						0.0
TOTAL		3.3	0.0	0.4	0.0	3.7		0.0	0.0	0.0	0.0	0.0

1649 SCMH OKUBO-JBLM												
		2017						2018				
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE	0.5		0.4		1.0						0.0
260121	PEDIATRICS, GENERAL			0.1		0.1						0.0
260122	PHYSICAL/REHABILITATION MEDICINE	0.1				0.1						0.0
TOTAL		0.7	0.0	0.5	0.0	1.2		0.0	0.0	0.0	0.0	0.0

MEPRS B Only

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Skill Type 1P (Physician) by DoD Occupation Code[1] (Available FTEs)

6071 AHC-VA MG GOURLEY CL-MONTEREY											
		2017					2018				
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260121	PEDIATRICS, GENERAL	1.1				1.1					0.0
TOTAL		1.1	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0

6080 PREVENTIVE MEDICINE-JBLM											
		2017					2018				
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE			0.0		0.0					0.0
260111	FAMILY PRACTICE			0.0		0.0					0.0
260115	OBSTETRICS/GYNECOLOGY			0.0		0.0					0.0
260116	OCCUPATIONAL MEDICINE			0.4		0.4					0.0
260123	PREVENTIVE MEDICINE			0.4		0.4					0.0
260130	GENERAL SURGERY			0.0		0.0					0.0
260145	ENDOCRINOLOGY			0.0		0.0					0.0
TOTAL		0.0	0.0	0.9	0.0	0.9	0.0	0.0	0.0	0.0	0.0

6094 SCMH 1-2 GHOST BDE CLINIC-JBLM											
		2017					2018				
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260103	EMERGENCY MEDICINE			0.1		0.1					0.0
260148	INTERNAL MEDICINE			0.1		0.1					0.0
TOTAL		0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0

6116 CBMH MADIGAN-PUYALLUP											
		2017					2018				
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE	3.2				3.2					0.0
TOTAL		3.2	0.0	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0.0

MEPRS B Only

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

AMC Madigan – Skill Type 1P (Physician) by DoD Occupation Code[1] (Available FTEs)

6117 CBMH SOUTH SOUND-MADIGAN												
		2017						2018				
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE	0.0	0.0	0.0		0.1						0.0
260111	FAMILY PRACTICE	4.0				4.0						0.0
260121	PEDIATRICS, GENERAL			0.0		0.0						0.0
TOTAL		4.0	0.0	0.1	0.0	4.1		0.0	0.0	0.0	0.0	0.0

6185 EBH 1/2 CLINIC-JBLM												
		2017						2018				
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
260125	PSYCHIATRY			0.2		0.2						0.0
TOTAL		0.0	0.0	0.2	0.0	0.2		0.0	0.0	0.0	0.0	0.0

6229 NICOE-INTREPD SPIRIT-MAMC-JBLM												
		2017						2018				
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE	0.6				0.6						0.0
260113	NEUROLOGY	0.9				0.9						0.0
260148	INTERNAL MEDICINE	0.1				0.1						0.0
TOTAL		1.7	0.0	0.0	0.0	1.7		0.0	0.0	0.0	0.0	0.0

MEPRS B Only

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID. MHS GENESIS was implemented 10/21/17 at this site. Direct Care data are missing as of that date.

FOUO

Eligible Population and Enrollment

Return to TOC

FOUO

AMC Madigan – Eligibles and Enrollees[1] by Catchment Area and Enrollment Site (Parent)

AMC MADIGAN-LEWIS - TRENDS IN ELIGIBLES AND ENROLLEES											
	Eligibles						Prime and Plus Enrollees				
FY	ADFM	RET	OTHER[2]	AD	Total		ADFM	RET	OTHER[2]	AD[3]	Total
2014	56,129	29,675	49,513	38,888	174,204		45,382	13,469	19,520	38,888	117,259
2015	50,644	30,241	50,666	34,176	165,726		43,133	14,111	20,730	34,176	112,149
2016	49,068	30,619	51,268	34,726	165,680		40,764	14,849	21,770	34,726	112,109
2017	47,214	30,919	51,832	33,745	163,710		38,306	15,202	22,380	33,745	109,634
2018	45,453	30,912	52,722	33,448	162,535		37,370	15,298	23,289	33,448	109,404

[1] Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on Catchment Area. Enrollees based on Enrollment Site Parent and ACV Group = Prime or Plus.

[2] Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

[3] Includes all AD eligibles (enrolled, OP Forces, not enrolled)

FOUO

AMC Madigan – Eligibles and Enrollees[1] by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles						Prime and Plus Enrolled				
			ADFM	RET	OTHER[2]	AD	TOTAL		ADFM	RET	OTHER[2]	AD	TOTAL
0125	AMC MADIGAN-LEWIS	2014	2,494	1,625	2,684	1,661	8,464		19,083	10,663	14,908	4,479	49,133
0125	AMC MADIGAN-LEWIS	2015	2,140	1,621	2,722	1,549	8,033		16,633	10,433	14,340	4,605	46,011
0125	AMC MADIGAN-LEWIS	2016	2,033	1,623	2,733	1,534	7,923		17,042	10,721	14,200	4,482	46,444
0125	AMC MADIGAN-LEWIS	2017	1,914	1,625	2,700	1,528	7,767		17,926	10,544	13,975	4,299	46,744
0125	AMC MADIGAN-LEWIS	2018	1,822	1,629	2,796	1,551	7,797		19,744	10,240	14,176	4,356	48,516
0247	AHC MONTEREY	2014	6,125	2,752	5,299	5,743	19,919		1,436	2	13	6,163	7,614
0247	AHC MONTEREY	2015	5,556	2,660	5,178	5,315	18,708		2,515	3	13	5,865	8,395
0247	AHC MONTEREY	2016	5,228	2,595	4,894	4,877	17,594		2,400	5	14	5,479	7,899
0247	AHC MONTEREY	2017	3,738	1,753	3,274	4,375	13,140		1,965	9	20	5,084	7,078
0247	AHC MONTEREY	2018	2,456	911	1,683	4,385	9,435		585	13	21	5,234	5,853
1485	AHC-MCCHORD AFB	2014	9,049	4,876	8,159	183	22,267		4,640	1,750	2,213	7	8,610
1485	AHC-MCCHORD AFB	2015	7,506	4,926	8,287	164	20,883		4,424	1,818	2,392	5	8,638
1485	AHC-MCCHORD AFB	2016	6,991	4,940	8,182	176	20,289		5,072	1,750	2,554	11	9,387
1485	AHC-MCCHORD AFB	2017	6,506	4,929	8,120	216	19,770		4,490	1,759	2,512	12	8,773
1485	AHC-MCCHORD AFB	2018	6,163	4,870	8,143	185	19,360		3,731	1,722	2,487	4	7,944
1489	EBH 555 EN/17 FIB-MAMC-JBLM	2014							0	0	0	3,781	3,781
1489	EBH 555 EN/17 FIB-MAMC-JBLM	2015							0	0	1	3,046	3,047
1489	EBH 555 EN/17 FIB-MAMC-JBLM	2016							0	0	1	2,704	2,705
1489	EBH 555 EN/17 FIB-MAMC-JBLM	2017							1	0	0	2,661	2,662

[1] Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

[2] Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

FOUO

AMC Madigan – Eligibles and Enrollees[1] by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles						Prime and Plus Enrolled				
			ADFM	RET	OTHER[2]	AD	TOTAL		ADFM	RET	OTHER[2]	AD	TOTAL
1646	WINDER FAMILY MEDICAL CL-JBLM	2014	17,553	1,460	4,442	30,821	54,277		5,864	119	332	16,588	22,903
1646	WINDER FAMILY MEDICAL CL-JBLM	2015	16,563	1,576	4,274	26,487	48,899		5,313	221	470	12,599	18,603
1646	WINDER FAMILY MEDICAL CL-JBLM	2016	16,478	1,659	4,385	26,993	49,515		3,712	240	469	10,040	14,461
1646	WINDER FAMILY MEDICAL CL-JBLM	2017	16,403	1,730	4,483	25,846	48,461		4,723	613	1,006	9,656	15,998
1646	WINDER FAMILY MEDICAL CL-JBLM	2018	16,010	1,779	4,885	25,712	48,386		2,728	593	959	9,462	13,742
1649	SCMH OKUBO-JBLM	2014							3,782	222	401	6,629	11,033
1649	SCMH OKUBO-JBLM	2015							3,143	243	457	6,641	10,483
1649	SCMH OKUBO-JBLM	2016							2,406	268	458	6,613	9,745
1649	SCMH OKUBO-JBLM	2017							2	1	2	8,793	8,798
1649	SCMH OKUBO-JBLM	2018							0	1	3	9,008	9,013
6071	AHC-VA MG GOURLEY CL-MONTEREY	2017	2,361	1,705	3,086	46	7,198						
6071	AHC-VA MG GOURLEY CL-MONTEREY	2018	2,323	1,670	3,069	45	7,108		2,614	0	19	1	2,635
6094	SCMH 1-2 GHOST BDE CLINIC-JBLM	2015							0	0	1	4,191	4,191
6094	SCMH 1-2 GHOST BDE CLINIC-JBLM	2016							0	0	1	4,353	4,354
6094	SCMH 1-2 GHOST BDE CLINIC-JBLM	2017							1	0	0	4,403	4,404
6094	SCMH 1-2 GHOST BDE CLINIC-JBLM	2018							1	1	1	4,457	4,460
6116	CBMH MADIGAN-PUYALLUP	2014	9,209	5,996	10,078	113	25,395		5,662	392	983	18	7,055
6116	CBMH MADIGAN-PUYALLUP	2015	8,126	6,198	10,516	116	24,956		5,296	699	1,643	22	7,659
6116	CBMH MADIGAN-PUYALLUP	2016	7,628	6,380	10,833	152	24,992		4,754	977	2,248	18	7,997
6116	CBMH MADIGAN-PUYALLUP	2017	6,848	6,483	11,203	201	24,734		4,313	1,255	2,756	13	8,337
6116	CBMH MADIGAN-PUYALLUP	2018	6,155	6,529	11,325	177	24,186		3,978	1,586	3,220	12	8,795
6117	CBMH SOUTH SOUND-MADIGAN	2014	10,926	5,277	8,310	130	24,642		4,915	322	669	10	5,917
6117	CBMH SOUTH SOUND-MADIGAN	2015	9,905	5,573	8,869	153	24,500		5,809	693	1,415	12	7,929
6117	CBMH SOUTH SOUND-MADIGAN	2016	9,572	5,834	9,368	261	25,034		5,378	888	1,825	10	8,100
6117	CBMH SOUTH SOUND-MADIGAN	2017	9,344	5,998	9,649	303	25,294		4,886	1,022	2,110	7	8,025
6117	CBMH SOUTH SOUND-MADIGAN	2018	9,421	6,124	9,981	245	25,771		4,425	1,143	2,405	5	7,978

[1] Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

[2] Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

FOUO

AMC Madigan – Eligibles[1] for Catchment Area by Ben Cat Common and Age Group

Eligibles						
Ben Cat	**Age Grp**	**2014**	**2015**	**2016**	**2017**	**2018**
ADFM	0-4	13,076	11,605	11,312	10,903	10,475
ADFM	5-14	16,429	14,901	14,338	13,753	13,255
ADFM	15-17	2,945	2,705	2,570	2,413	2,255
ADFM	18-24	6,880	6,030	5,761	5,506	5,397
ADFM	25-34	10,270	9,324	9,058	8,688	8,279
ADFM	35-44	4,741	4,430	4,391	4,351	4,253
ADFM	45-64	1,603	1,496	1,497	1,457	1,413
ADFM	65+	187	153	141	144	124
ADFM	UNK			0	0	0
ADFM Total		**56,129**	**50,644**	**49,068**	**47,214**	**45,453**
AD	0-4					
AD	5-14					
AD	15-17	9	12	13	12	9
AD	18-24	12,403	10,687	11,410	11,273	11,522
AD	25-34	17,375	15,232	15,057	14,447	14,130
AD	35-44	7,359	6,599	6,558	6,400	6,236
AD	45-64	1,740	1,645	1,687	1,612	1,550
AD	65+	2	3	2	1	1
AD	UNK					
AD Total		**38,888**	**34,176**	**34,726**	**33,745**	**33,448**

Eligibles						
Ben Cat	**Age Grp**	**2014**	**2015**	**2016**	**2017**	**2018**
RET	0-4					
RET	5-14					
RET	15-17					
RET	18-24	55	57	66	74	80
RET	25-34	630	803	901	979	1,051
RET	35-44	1,482	1,696	1,873	2,025	2,148
RET	45-64	13,672	13,555	13,430	13,367	13,006
RET	65+	13,835	14,128	14,347	14,474	14,626
RET	UNK	1	1	1	1	1
RET Total		**29,675**	**30,241**	**30,619**	**30,919**	**30,912**
OTHER	0-4	1,552	1,721	1,781	1,855	1,954
OTHER	5-14	5,138	5,664	6,064	6,414	6,709
OTHER	15-17	2,531	2,663	2,829	2,925	2,955
OTHER	18-24	4,955	4,972	4,770	4,701	4,858
OTHER	25-34	2,940	2,996	3,083	3,036	3,099
OTHER	35-44	2,957	3,094	3,312	3,522	3,726
OTHER	45-64	13,479	13,341	13,166	12,978	12,847
OTHER	65+	15,961	16,214	16,265	16,402	16,576
OTHER	UNK					0
OTHER Total		**49,513**	**50,666**	**51,268**	**51,832**	**52,722**

[1] Source: M2 DEERS Person Detail

FOUO

AMC Madigan – Eligibles[1] for Catchment Area

Gender by Age Group

Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	7,045	10,493	2,687	9,834	13,601	7,717	15,732	16,338	83,445
	2015	6,456	9,944	2,653	9,012	12,665	7,502	15,440	16,624	80,296
	2016	6,277	9,902	2,669	8,891	12,477	7,648	15,264	16,729	79,857
	2017	6,114	9,720	2,610	8,683	12,150	7,831	14,993	16,916	79,015
	2018	6,050	9,629	2,550	8,732	11,873	7,891	14,618	17,079	78,422
Male	2014	7,583	11,074	2,797	14,459	17,615	8,821	14,762	13,647	90,758
	2015	6,870	10,621	2,727	12,733	15,690	8,317	14,597	13,875	85,430
	2016	6,816	10,500	2,743	13,116	15,622	8,484	14,516	14,026	85,822
	2017	6,643	10,447	2,740	12,872	14,999	8,467	14,421	14,104	84,693
	2018	6,379	10,335	2,669	13,125	14,685	8,472	14,198	14,248	84,111
Total	2014	14,628	21,567	5,484	24,293	31,216	16,538	30,494	29,985	174,203
	2015	13,326	20,565	5,379	21,746	28,355	15,818	30,037	30,499	165,725
	2016	13,093	20,402	5,412	22,007	28,098	16,133	29,779	30,755	165,679
	2017	12,757	20,167	5,350	21,555	27,149	16,297	29,414	31,020	163,709
	2018	12,429	19,964	5,219	21,857	26,558	16,363	28,817	31,327	162,533

Gender by Ben Cat Common

Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	36,873	1,944	39,383	5,245	83,445
	2015	33,110	2,084	40,215	4,886	80,296
	2016	32,088	2,238	40,459	5,073	79,857
	2017	30,769	2,371	40,769	5,106	79,015
	2018	29,726	2,355	41,124	5,218	78,422
Male	2014	19,256	27,730	10,130	33,643	90,758
	2015	17,534	28,155	10,451	29,290	85,430
	2016	16,980	28,380	10,810	29,653	85,823
	2017	16,445	28,547	11,063	28,639	84,694
	2018	15,727	28,556	11,598	28,230	84,111
Total	2014	56,129	29,675	49,513	38,888	174,204
	2015	50,644	30,241	50,666	34,176	165,726
	2016	49,068	30,619	51,268	34,726	165,680
	2017	47,214	30,919	51,832	33,745	163,710
	2018	45,453	30,912	52,722	33,448	162,535

[1] Source: M2 DEERS Person Detail

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Update History

- Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. April 2015.
- Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible and enrollment data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MEPRS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. February 2016.
- Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. February 2017.
- Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. February 2018.
- Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. Added information on Purchased Care Non-acute institutional workload and costs. February 2019.

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