



Tripler Army Medical Center Volume II

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Part A: Relevant Section 703 Report Detail

Market Information	Medical Center Criteria				
MSM Name/MTF Name	Population	Referrals	Tertiary Care	Trauma Capabilities	GME/GDE Programs
	<i>Beneficiaries in Catchment Area Plus</i>	<i>Total Referral Encounters</i>	<i>ACSTrauma Specialties (out of 20)</i>	<i>CCCT Specialties (out of 5)</i>	<i>Number of Programs GME/GDE</i>
NATIONAL CAPITAL REGION WALTER REED NATL MIL MED CNTR FT BELVOIR COMMUNITY HOSP-FBCH	500,830	728,859	19	5	57/10
		450,059	19	5	55/10
		278,800	18	5	2/0
TIDEWATER AF-H-633rd MED GRP LANG-EUSTIS NMC PORTSMOUTH	470,033	527,416	20	5	13/4
		71,009	13	5	0/1
		456,407	20	5	13/3
SAN DIEGO NH CAMP PENDLETON NMC SAN DIEGO	411,045	651,492	19	5	22/5
		160,953	12	5	2/2
		490,539	19	5	20/3
PUGET SOUND AMC MADIGAN-LEWIS NH BREMERTON	308,659	356,858	19	5	24/2
		295,752	19	5	24/2
		50,156	10	4	0/0
SAN ANTONIO AMC BAMC-FSH	246,043	619,744	20	5	35/1
		619,744	20	5	35/1
FORT BRAGG AMC WOMACK-BRAGG	203,859	354,072	15	5	3/3
		354,072	15	5	3/3
HAWAII AMC TRIPLER-SHAFTER	188,871	415,830	20	5	14/2
		415,830	20	5	14/2
NMC CAMP LEJEUNE	173,000	197,779	13	5	1/1
AMC DARNALL-HOOD	159,237	313,845	13	5	4/1
AMC WILLIAM BEAUMONT-BLISS	119,628	300,076	18	5	4/1
AF-MC-60th MED GRP-TRAVIS	117,722	92,475	20	5	6/1
AF-H-96th MED GRP-EGLIN	103,678	95,432	19	4	1/1
AF-MC-99th MED GRP-NELLIS	91,853	55,822	16	5	3/1
ACH MARTIN-BENNING	91,411	145,578	13	4	1/1
AMC EISENHOWER-GORDON	77,248	188,615	19	5	5/4
AF-MC-88th MED GRP-WRIGHT-PAT	69,103	61,082	18	5	6/1
MISSISSIPPI DELTA AF-MC-81st MED GRP-KEESLER	55,684	56,680	15	4	2/2
		56,680	15	4	2/2

Appendix B: Network Assessment Detail – NI



MHS Section 703 Workgroup AMC Tripler-Shafter Network Assessment Discussion

30 May 2019

AMC Tripler-Shafter: Market Assessment

Tripler-Shafter Market Snapshot

Market Distribution of Inpatient Discharges¹



■ Queen's Health System

■ Kaiser Permanente

■ Hawaii Health Systems Corp.

■ Hawaii Pacific Health

■ Adventist Health West

*Based on inpatient discharges.

Market Stage¹



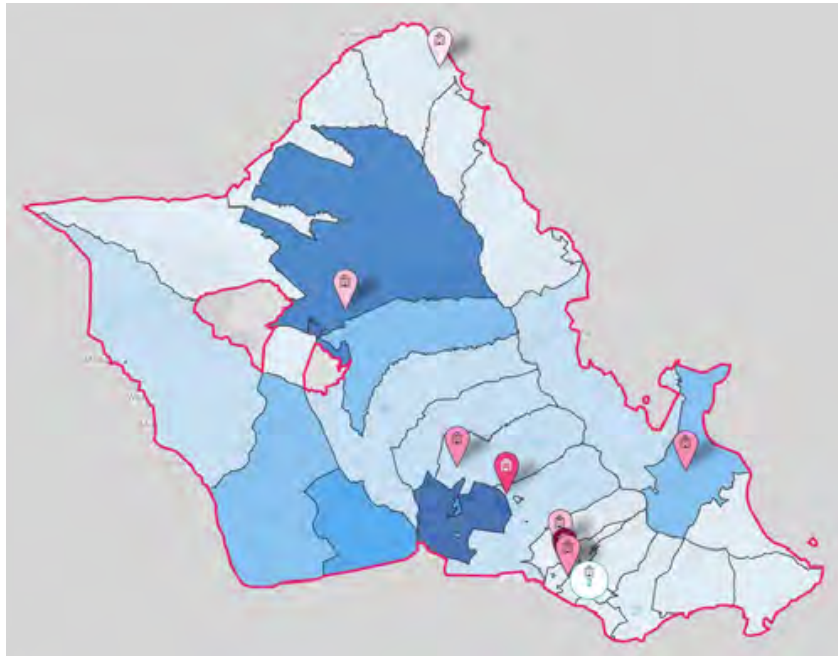
- There is a high level of health system and physician integration in Honolulu, **particularly at Hawaii Pacific Health and Kaiser Permanente.**
- The formation of ACOs and the willingness of organizations to take on risk puts Honolulu **on the forefront of value-based care.**
- Although only a few ACOs operate in Honolulu, they have been advantageous in their initiatives. HMSA's two ACOs **have been influential in implementing quality measures** with health groups such as **Hawaii Pacific Health and Queen's Clinically Integrated Physician Network.**

Market Drivers¹



- The area's hospitals are all pushing for construction in the coming years. **Adventist Health Castle**, while smaller than the other three major health systems, **has a massive expansion planned.**
- There is a large amount of independent physician groups in the market in addition to several associated with major health systems. **Hawaii's physician shortage is a continuing problem**, and the local medical community may have **little incentive to dilute the market with additional physicians.**
- HMSA's BlueCross BlueShield Hawaii remains the region's main carrier, which has created **a highly consolidated market for health insurance in the Honolulu market.** HMSA has used its clout to push value-based reimbursement.

1. Source: Decision Resources Group.

AMC Tripler-Shafter: Market Overview



Key

-  = 40-mile (60-minute) boundary
-  = Density of beneficiaries by zip code

- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 71 zip codes and one complete county (Honolulu)**
- **10 inpatient facilities** are contained within the 40-mile radius

AMC Tripler-Shafter: Beneficiary Population

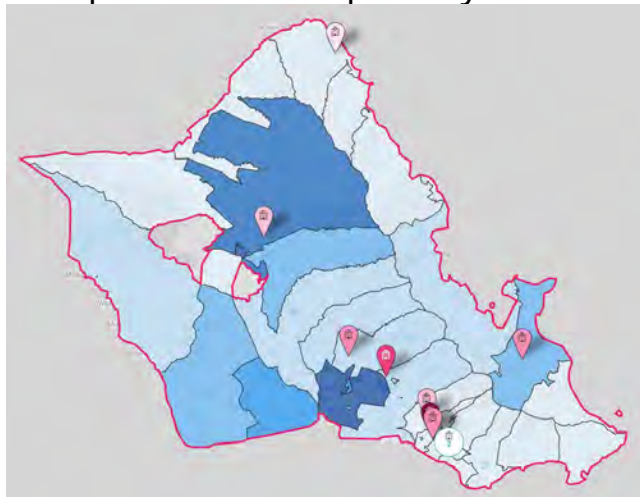
Beneficiaries within the catchment area of AMC Tripler-Shafter represent more than 10% of the total population within the drive time radius

Inpatient Care:
All Prime +
Reliant +
Medicare Eligible
(IP) (Catchment
Area ID)

Age Group	Catchment Area Beneficiary Population	% of Catchment Area Beneficiary Population	Population Total	% of Population Total	Catchment Area Beneficiary as a percent of Population Total
0 to 4	11,741	9.3%	56,935	5.8%	20.6%
5 to 14	17,201	13.6%	113,622	11.5%	15.1%
15 to 17	3,299	2.6%	34,751	3.5%	9.5%
18 to 24	24,103	19.1%	98,139	9.9%	24.6%
25 to 34	29,657	23.5%	140,847	14.2%	21.1%
35 to 44	15,930	12.6%	121,328	12.3%	13.1%
45 to 64	13,203	10.4%	247,772	25.0%	5.3%
65 and over	11,333	9.0%	176,682	17.8%	6.4%
Total	126,467	100.0%	990,076	100.0%	12.8%

Tripler-Shafter: Area Hospital Occupancy Analysis

There are a total of **10 civilian hospitals within the 60-min drive-time radius** of AMC Tripler-Shafter. 8 of these facilities are General Medical / Surgical hospitals, with one Children's Orthopedic hospital and one Specialty Women & Children's hospital



- Current civilian inpatient facilities in the market service area are operating at 81.6% capacity, which is slightly above the recommended maximum capacity of 80%
- AMC Tripler-Shafter is operating at **69.4% capacity, which is significantly lower than civilian facilities in the market service area**

Key

- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code
- = Facility Admissions

Civilian Inpatient Facility ¹	Admissions	Inpatient Days	Staffed Beds	ALOS	Max Capacity	Used Capacity
Pali Momi Medical Center	5,757	31,671	118	5.5	43,070	73.5%
Kahuku Medical Center	539	5,647	21	10.5	7,665	73.7%
Adventist Health Castle	7,585	32,257	160	4.3	58,400	55.2%
Wahiawa General Hospital	4,104	43,674	160	10.6	58,400	74.8%
The Queen's Medical Center	27,156	189,280	517	7.0	188,705	100.3%
Straub Clinic And Hospital	7,230	42,027	118	5.8	43,070	97.6%
Kuakini Medical Center	3,854	25,456	100	6.6	36,500	69.7%
Kaiser Foundation Hospital	11,539	64,142	295	5.6	107,675	59.6%
Shriners Hospital For Children	410	2,082	16	5.1	5,840	35.7%
Kapiolani Medical Center For Women & Children	9,740	66,898	185	6.9	67,525	99.1%
Current Capacity of Area Civilian Hospitals	77,914	503,134	1,690	6.5	616,850	81.6%

Military Inpatient Facility ²	Admissions	Inpatient Days	Staffed Beds	ALOS	Max Capacity	Used Capacity
AMC Tripler-Shafter	11,710	47,849	189	4.1	68,985	69.4%

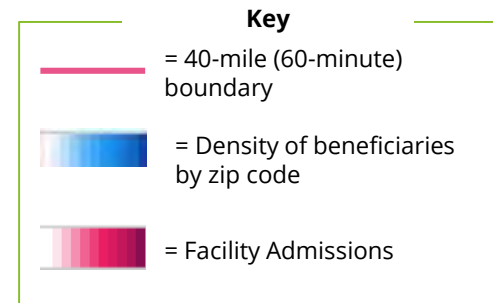
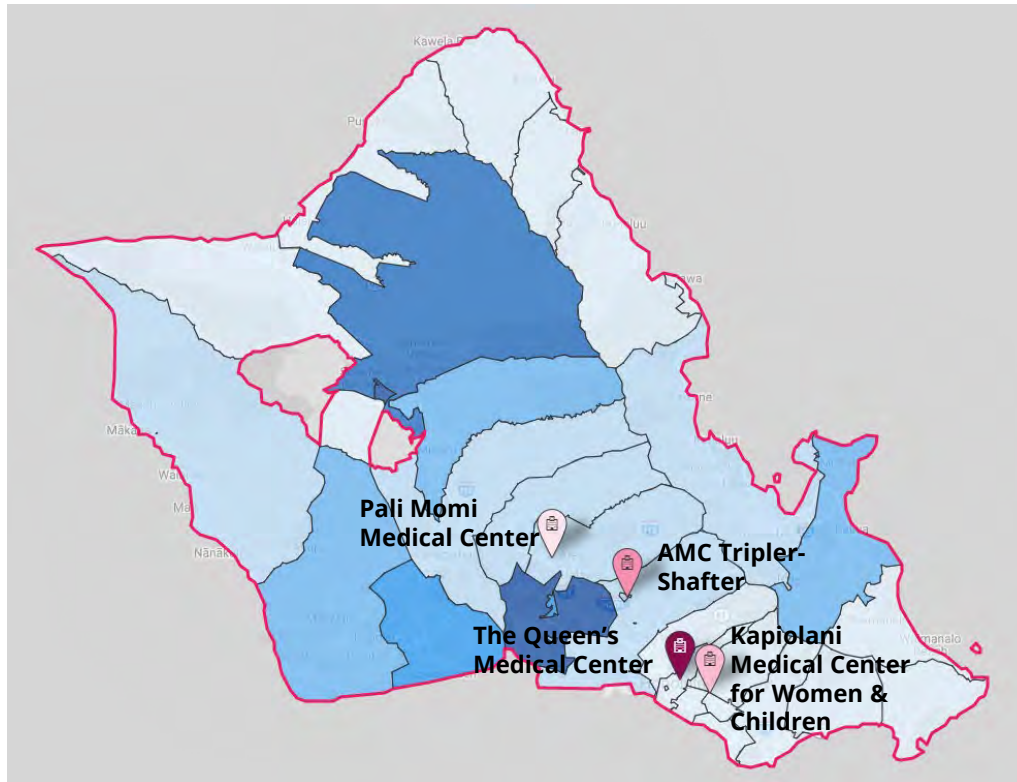
1. Occupancy rates for Civilian facilities derived from 2018 American Hospital Association volume and staffed beds data

2. Occupancy rates for Military facilities derived from MDR & SIDR FY18 Daily Patient Load and staffed beds data

AMC Tripler-Shafter: Trauma Assessment

Tripler-Shafter: Area Hospital Trauma Analysis

Of the 10 civilian hospitals within the 60-min drive-time radius of AMC Tripler-Shafter, **3 facilities have Trauma Centers**, of which one is a Pediatric Trauma Center



Trauma Level by Facility

Inpatient Facility	Trauma Level
The Queen's Medical Center	I
AMC Tripler-Shafter	II
Pali Momi Medical Center	III
Kapiolani Medical Center For Women & Children ¹	III

- The Queen's Medical Center is the only Level I Trauma Center in the state of Hawaii
- AMC Tripler-Shafter has treated civilian trauma patients on the island of Oahu as a Level II Trauma Center since 2012

1. Pediatric Trauma Center

AMC Tripler-Shafter: High-Value KSA Procedure Market Assessment

Tripler-Shafter: Top KSA Clinical Service Category Forecasts

The table below shows the clinical service categories with the highest average KSA Scores by CPT code

Clinical Service Category	Average of KSA Score*	Growth of Top KSA Procedures in CSC in Tripler-Shafter 2018-2023	Overall CSC Growth in Tripler-Shafter 2018-2023	Percentage Point Difference
Orthopedics	324.0	8.9%	7.3%	1.6%
Podiatry	251.9	4.8%	4.8%	0.0%
Neurosurgery	239.1	8.2%	8.1%	0.1%
Neurology	184.5	-1.5%	6.8%	-8.3%
General Surgery	187.3	13.2%	6.7%	6.5%
Physical & Occupational Therapy	146.3	1.6%	8.2%	-6.6%
Colorectal Surgery	135.6	2.3%	2.3%	0.0%
Cardiothoracic	112.5	11.9%	11.9%	0.0%
Vascular Surgery	110.5	9.6%	9.6%	0.0%
Otolaryngology	69.6	8.4%	5.3%	3.1%



With the exception of Neurology and Physical & Occupational Therapy, procedures with high value KSA scores will grow as much as or more than other procedures in their Clinical Service Category over the 5 year period. Access to high value procedures in the market can be obtained via engaging in private sector partnerships and accepting non-Tricare patients

*Procedures from IBM/Truven were assigned KSA scores based on the CPTs that are aligned to that procedure and its corresponding Clinical Service Category. KSA scores should only be compared within the high-level specialties (General Surgery and Orthopedic Surgery)

Note: the Knowledge, Skills, and Abilities (KSAs) scores for each specialty within the Combat Casualty Care Team (General Surgery, Orthopedic Surgery, Critical Care, and Emergency Medicine) were developed by the Tri-Service Clinical Communities and validated through a Proof of Concept and multi-level review process within the DOD. Additional development is underway for surgical subspecialties including Vascular Surgery and CT Surgery

Sources: IBM/Truven Market Outlook, DOD's KSA Scores by CPT for General Surgery, Emergency Medicine, Critical Care, and Orthopedics

Tripler-Shafter: Top KSA Procedure Forecasts: General Surgery and Colorectal Surgery

Based on high value KSA Clinical Service Categories, the below represents projected market growth for highest value procedures within each top clinical service category within the 60 minute drive time. **AMC Tripler-Shafter may need to engage with private sector partners to capture the identified high value procedures**

Clinical Service Category / Procedure	Average of KSA Score	5 Yr % Change	10 Yr % Change
General Surgery	187.3	13.2%	21.7%
Other biliary tract procedure	312.1	9.0%	17.7%
Biopsy - other	198.0	6.8%	13.7%
Other surg major, misc	193.6	3.3%	7.4%
Parathyroid/adrenal procedures	170.3	7.0%	14.0%
Wound exploration, trauma	162.3	2.5%	4.9%
Other intestinal procedure	152.2	4.2%	9.1%
Appendectomy	146.0	9.3%	18.3%
Other stomach procedures	142.5	7.3%	14.9%
Excision - pilonidal cyst	140.3	26.6%	28.6%
Laparoscopy, gastric restrictive	139.0	13.9%	30.6%
Colorectal Surgery	135.6	2.3%	5.3%
Fistulectomy	198.0	2.9%	6.2%
Other anal therapies	198.0	5.8%	11.4%
Other anal procedures, major	179.8	1.6%	4.3%
Hemorrhoidectomy, internal	163.4	2.5%	6.1%
Other rectal procedures	161.2	5.8%	11.5%
I & D anal abscess	111.5	1.9%	4.4%
Anoscopy	65.0	-1.9%	-1.9%
Proctosigmoidoscopy	65.0	-6.6%	-11.0%
Hemorrhoidectomy	63.4	6.1%	11.7%
Destruction anal lesion/hemorrhoid	25.0	1.4%	4.4%
Other anal procedures, minor	25.0	0.0%	0.8%

According to forecasts from IBM Truven, there will be significant growth in the need for high-value KSA procedures for General Surgery & Colorectal Surgery over the next 5 and 10 year periods, with the exception of colorectal anoscopy and proctosigmoidoscopy procedures

Tripler-Shafter: Top KSA Procedure Forecasts: Orthopedic Surgery related specialties (1 of 2)

Based on high value KSA Clinical Service Categories, the below represents projected market growth for highest value procedures within each top clinical service category within the 60 minute drive time. **AMC Tripler-Shafter may need to engage with private sector partners to capture the identified high value procedures**

Clinical Service Category / Procedure	Average of KSA Score	5 Yr % Change	10 Yr % Change
Orthopedics	324.0	8.9%	20.0%
Repair, rotator cuff avulsion	427.0	9.1%	17.6%
Arthrocentesis	387.0	10.7%	23.6%
Arthroplasty, knee	373.8	18.7%	34.3%
Neuroplasty, carpal tunnel	346.2	0.1%	-0.7%
Repair, shoulder	344.0	4.8%	9.3%
Hand procedures, closed	341.5	-2.4%	-2.2%
Hand/fingers procedures	315.3	-2.1%	-3.1%
Hand repair, revision & reconstruction	314.3	5.3%	15.4%
Arthroscopy, shoulder	311.0	6.2%	14.2%
Excision tumor, bone	306.7	7.9%	14.9%
Podiatry	251.9	4.8%	10.2%
Foot procedures, surgical	269.5	-0.6%	0.3%
Amputation, toes	265.0	8.5%	16.3%
Excision tumor, foot	262.4	6.2%	12.4%
Removal foreign body, foot	213.0	3.7%	7.0%
Debridement, skin	187.0	-6.4%	-11.3%
Nail debridement/excision	175.5	5.5%	11.2%
Casting/strapping, podiatric	149.7	4.8%	10.3%
Paring or cutting of lesion	144.0	10.8%	21.9%
Destruction benign or premalignant	144.0	1.6%	4.5%
Neurolytic destruction, peripheral	144.0	-1.6%	-1.8%
Physical & Occupational Therapy	146.3	1.6%	4.2%
PT - other procedures	172.7	13.4%	25.2%
Strapping	120.0	11.2%	22.0%
PT - traction	120.0	-0.1%	1.1%

According to forecasts from IBM Truven, there will be growth in the need for high-value KSA procedures for Orthopedics, Podiatry, and Physical & Occupational Therapy over the next 5 and 10 year periods, with the exception of orthopedic closed hand and hand/finger procedures; podiatric surgical foot procedures, skin debridement, and peripheral neurolytic destruction procedures; and Physical & Occupational Therapy traction procedures.

Tripler-Shafter: Top KSA Procedure Forecasts: Orthopedic Surgery related specialties (2 of 2)

Based on high value KSA Clinical Service Categories, the below represents projected market growth for highest value procedures within each top clinical service category within the 60 minute drive time. **AMC Tripler-Shafter may need to engage with private sector partners to capture the identified high value procedures**

Clinical Service Category / Procedure	Average of KSA Score	5 Yr % Change	10 Yr % Change
Neurosurgery	324.0	8.2%	16.3%
Arthrodesis, anterior	246.0	8.0%	16.1%
Stereotactic radiosurgery	246.0	10.2%	21.0%
Stereotactic navigational procedure	246.0	7.2%	14.5%
Laminectomy/laminotomy	246.0	8.0%	15.7%
Other nervous system procedure	225.6	6.6%	13.1%
Other surg major, nervous	221.2	8.9%	17.7%
Spinal instrumentation	218.8	7.1%	13.9%
Neurology	184.5	-1.5%	2.9%
Nerve conduction studies	387.0	-11.2%	-9.4%
Neurolytic destruction, face/extremities	174.4	6.9%	14.0%
Other neurological studies	144.0	5.1%	11.0%
Electromyography for guidance	144.0	6.3%	12.4%

According to forecasts from IBM Truven, there will be significant growth in the need for high-value KSA procedures for Neurosurgery procedures over the next 5 and 10 year periods. On the other hand, growth for high-value KSA procedures in neurology will decrease over the next 5 years overall due to strong reduction in nerve conduction study procedures.

Tripler-Shafter: Top KSA Procedure Forecasts: Surgical Subspecialties

Based on high value KSA Clinical Service Categories, the below represents projected market growth for highest value procedures within each top clinical service category within the 60 minute drive time. **AMC Tripler-Shafter may need to engage with private sector partners to capture the identified high value procedures**

Clinical Service Category / Procedure	Average of KSA Score	5 Yr % Change	10 Yr % Change
Cardiothoracic	112.5	11.9%	22.8%
Neck, thorax procedures	151.9	13.1%	22.5%
Thoracoscopy	103.8	8.9%	19.4%
Other surg major, cardiovasc	78.3	5.8%	11.7%
Cardiac ablation	54.0	12.8%	24.3%
Insertion of chest tube	45.5	11.0%	21.8%
Vascular Surgery	110.5	9.6%	19.9%
Other revascularization	157.0	9.1%	17.4%
Percutaneous transluminal thrombectomy	157.0	10.2%	19.5%
Repair blood vessel	156.3	4.0%	8.9%
Intravascular cannul/shunt	108.2	13.0%	28.7%
Vascular surgery, other	91.0	10.4%	20.2%
Transluminal angioplasty, percut	68.3	8.6%	17.0%
Arterial flow studies, extremities	7.4	9.3%	19.7%
Otolaryngology	69.6	8.4%	17.1%
Other medic ther, ENT	104.0	-10.0%	-25.1%
Thyroid procedure, major	104.0	8.5%	16.7%
Salivary gland/duct procedures, complex	84.0	5.4%	10.8%
Other trach/bronch procedures	81.8	9.5%	19.1%
Other surg minor, ENT	69.8	1.6%	4.4%
Nasal endoscopy	67.7	8.8%	17.7%
Pharynx, adenoid, tonsil surgery	65.2	4.2%	8.7%
ENT studies	65.0	14.7%	28.7%
Other surg major, ENT	62.9	6.2%	12.3%
Laryngoscopy	62.1	4.4%	10.5%

According to forecasts from IBM Truven, there will be significant growth in the need for high-value KSA procedures for Cardiothoracic, Vascular Surgery, and Otolaryngology procedures over the next 5 and 10 year periods, with the exception of Other medic ther, ENT Otolaryngology procedures

Healthcare Trends for Consideration

Key Healthcare Industry Trends

Consumers are becoming increasingly focused on their well-being and demanding more customized products and insurance offerings

Changes are taking place in the health care industry, driving towards large-scale industry disruption



Affordable Health for All



From Care to Health to Well-Being



Interconnected Health Communities



Evolution of Trusted Patient / Caregiver Relationship



Personalized Medicine



Native Data-Oriented Entrants Disrupting Incumbents (e.g. Amazon, Apple)



Acceleration of Digital Health Evolution



Regulation Encouraging Long-Term Accountability



Health Data Ownership by Consumers



Personal Cognitive & AI for Improved Outcomes

Trends in the Healthcare Ecosystem

Today's health care sectors will be disrupted by radically interoperable data and empowered consumers

The existing health ecosystem will change dramatically as a result of real-time access to data and advanced capabilities to capture, interpret, and act on near-perfect information



Providers

The shift to prevention and wellness will cause **complex procedure volume** and **routine care costs to decrease**

Increased connectivity will transform care delivery models and engage consumers via virtual and localized care hubs, leading to **shifts in care delivery location and type**



Plan

The availability of real-time data and advanced, predictive analytics removes uncertainty and risk from the market and **eliminates the need for traditional coverage**

Increased interoperability, consumer-centricity and technological advances **drive change in health coverage offerings**



Life Sciences

Advanced early intervention, prevention, and precision medicine will contribute to a shift towards **curative and preventative therapies** and a **drop in volume of units**

Cognitive technology applied to massive data sets **automate R&D and lower costs**

Medical technology will advance exponentially and uses will extend across the entire health ecosystem



Government & Public Sector

The role of the government shifts to **facilitate change** and **enable equitable health care for all**

Trends in the Healthcare Ecosystem: The Government's Role as a Provider

Government stakeholders can drive development of smart urban & rural community hubs, promote next-generation care, spearhead research, and provide care for service personnel and disadvantaged populations

Enabler of the future...

Regulator



Government can promote **public health and national security by redefining medical education**, including the general and military medical education systems, as the medical skillsets required undergo a dramatic shift

Policy-Maker



In the present day...

- Schools are redefining medical education, adding training on robotics, population health, and analytics

Public Infrastructure Developer



Government players can **drive advancements in public health**, through connected smart cities, community hubs, and rural access points, to promote convenient care access, collection of health data, and creation of a medical network for target diseases and technology

In the present day...

- Federal government has invested \$240M+ in smart cities, utilizing partnership model

... and leader in the marketplace

Researcher & Innovator



MHS can protect national security interests via **investment in AI and robotics** to develop cutting-edge military health tech. The CDC can promote health equality for underserved populations with tools incorporating machine learning and advanced analytics to further **population health research efforts**

In the present day...

- MHS is researching neuroprosthetics, regenerative medicine, and telemedicine
- CDC is piloting blockchain technology to enable rapid emergency disaster responses

Health Services & Products Supplier



Government can **align services with its commitments to national security and health equality**, as volume decreases. MHS can **embrace tech enhancements to promote readiness** and improve battlefield treatment. HRSA can **use AI and robotics to improve provision** for underserved populations

In the present day...

- DHA and VA are utilizing machine learning to drive data interoperability and analytics
- HRSA-funded Health Centers provide high-quality care in underserved areas

Health Safety Net



Trends in the Healthcare Ecosystem: The Government's Role as a Payer

Government stakeholders can stand up a data connectivity infrastructure, shape policy to promote wellness, and provide a health safety net for underserved populations

Enabler of the future...

Regulator



Policy-Maker



CMS and state Medicaid agencies can **proactively regulate care and reimbursement policy to advance public health and access**, including promoting and covering care on-the-go, virtual care, and cost-efficient curative & preventative therapies. CMS can continue to **drive price transparency, to promote competition**

In the present day...

- CMS has embraced innovative policy and regulation incentivizing outcomes-driven care

Public Infrastructure Developer



Federal government can **invest in large-scale public health infrastructure**, including data connectivity platforms that **enables sharing personal and community health data** between consumers and health companies, advancing consumer empowerment and tailored risk assessment

In the present day...

- Government has a history of standing up data infrastructure in the national interest (internet, health exchanges)

... and leader in the marketplace

Health Services & Products Supplier



MHS and the VA **can invest in TRI CARE for veterans and military family members**, focusing on supporting national security by providing care for active military and becoming a payer for other military health recipients, rather than a direct care provider

In the present day...

- MHS investing \$440M in overhaul of TRICARE, including outsourcing of network management to private payers

Health Safety Net



CMS can **redefine the existing safety net insurance programs** to promote health equality, incentivize national wellness to advance public health, and act as a **financier of last resort for underserved populations** as data interoperability and empowered consumers put pressure on overall prices

In the present day...

- Massachusetts launched 17 ACOs that encourage shared savings, emphasize community-level interventions, and promote value-based care & purchasing

Questions to Consider During Strategic Planning

1. What threats and opportunities do these trends present for your organization?
2. Where must you be proactive v. where can you afford to be reactive?
3. What partnerships and alliances will be required to be successful (or to prevent your competitors from being successful)?
4. How will these trends change your core operations?
5. What are the talent implications of these trends for your people?

Part C: P4I Measures (1 of 17)

MHS Dashboard - AMC TRIPLER-SHAFTER

Filter

All CI RMG TRN My

Export

PDF Print Email

View as of

Apply

Clear

Layout

Layout icons: List view, Grid view, Home

Go back to: [MHS](#) > [RHC-P](#)

Readiness- **Medically** Ready Force

Individual Medical Readiness (IMR)

Current Data Date

Freq of Update

Quarterly



Deployment Limiting Med/Dent Condition to fit

Click documentation icon for measure details



Percent of Providers Meeting KSAs for General Surgery

Click documentation icon for measure details



Percent of Providers Meeting KSAs for Orthopedic Surgery

Click documentation icon for measure details



Part C: P4I Measures (2 of 17)

Better Health - **Improve** Well-Being

Health Related
Quality of Life

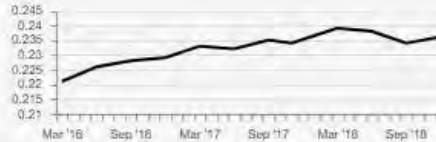
Current Data Date

Freq of Update

Annually

Obesity Prevalence in Adults

23.6 %



Current Data Date

Dec '18

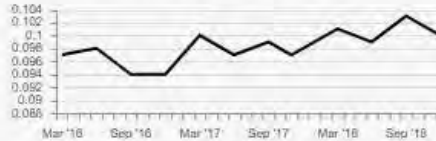
Freq of Update

Quarterly

Lower is better

Obesity Prevalence in Children

10.0 %



Current Data Date

Dec '18

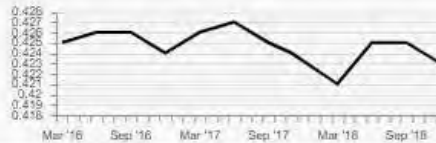
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Adults

42.3 %



Current Data Date

Dec '18

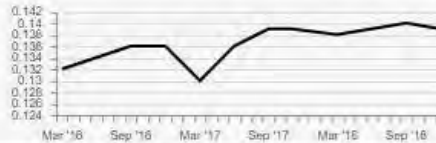
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Children

13.9 %



Current Data Date

Dec '18

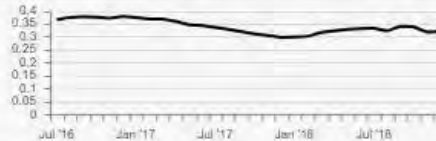
Freq of Update

Quarterly

Lower is better

Cessation Counseling
Amongst Tobacco Users

31.8 %



Current Data Date

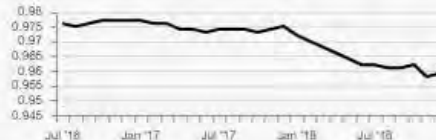
Dec '18

Freq of Update

Monthly

Tobacco Use Assessment

95.9 %



Current Data Date

Dec '18

Freq of Update

Monthly

Part C: P4I Measures (3 of 17)

Better Care- **Improve** Clinical Outcomes

Risk Adjusted Mortality
(All Cause)

1.84



Current Data Date

Sep '18

Freq of Update

Quarterly

Inpatient: Recommend
Hospital (Satisfaction)

69.52 %



Current Data Date

Jun '18

Freq of Update

Quarterly

Outpatient Provider
Communication

92.70 %



Current Data Date

Jun '18

Freq of Update

Quarterly

Part C: P4I Measures (4 of 17)

Better Care- **Improve** Safety

Catheter-Associated

Urinary Tract Infections - SIR

N/A



Current Data Date

Dec '18

Lower is better

Freq of Update

Quarterly

Central Line-Associated

Bloodstream Infections - SIR

N/A



Current Data Date

Sep '18

Lower is better

Freq of Update

Quarterly

WSS (Wrong Site Surgery)

1



Current Data Date

Mar '19

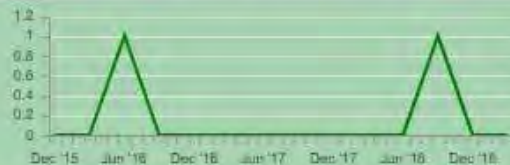
Lower is better

Freq of Update

Quarterly

URFO (Unintended Retained Foreign Objects)

0



Current Data Date

Mar '19

Lower is better

Freq of Update

Quarterly

NSQIP (30 Day) All Case

Morbidity Index

[Click to view the report](#)

NSQIP (30 Day) All Case

Mortality Index

[Click to view the report](#)

Part C: P4I Measures (5 of 17)

Better Care- **Improve** Condition-based Quality Care

Diabetes A1c Testing

93.65 %

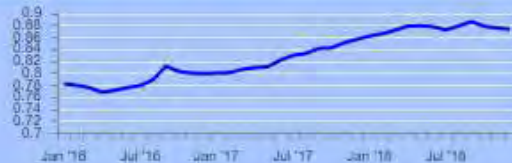


Current Data Date
Dec '18

Freq of Update
Monthly

Low Back Pain Imaging Studies

87.25 %



Current Data Date
Dec '18

Freq of Update
Monthly

Children with Pharyngitis

Appropriate Testing
88.43 %



Current Data Date
Dec '18

Freq of Update
Monthly

HEDIS Breast Cancer
Screening

80.74 %



Current Data Date
Dec '18

Freq of Update
Monthly

HEDIS Cervical Cancer
Screening

84.68 %



Current Data Date
Dec '18

Freq of Update
Monthly

HEDIS Colon Cancer
Screening

78.42 %



Current Data Date
Dec '18

Freq of Update
Monthly

Part C: P4I Measures (6 of 17)

7-Day Mental Health Follow-Up
92.92 %



Current Data Date
Dec '18

Freq of Update
Monthly

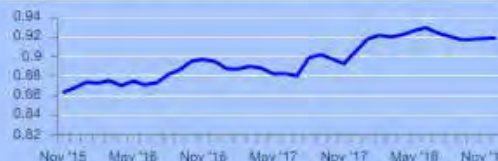
HEDIS All Cause Readmissions
0.96



Current Data Date
Oct '18

Freq of Update
Monthly

Well Child
91.78 %



Current Data Date
Dec '18

Freq of Update
Monthly

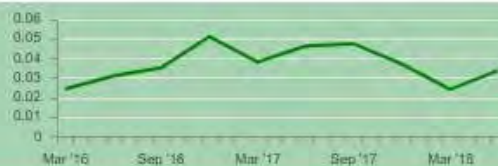
IQI #33 Primary Cesarean Section
16.44 %



Current Data Date
Jun '18

Freq of Update
Quarterly

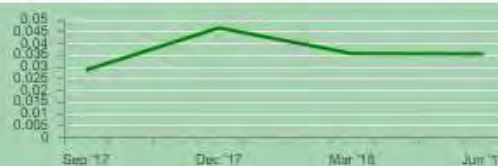
Postpartum Hemorrhage
3.35 %



Current Data Date
Jun '18

Freq of Update
Quarterly

Unexpected Newborn Complication #716
3.52 %



Current Data Date
Jun '18

Freq of Update
Quarterly

Part C: P4I Measures (7 of 17)

Better Care- **Improve** Comprehensive Primary Care

Days to Third Next Available
24 Hour Appointment

0.84



Current Data Date

Mar '19

Lower is better

Freq of Update

Monthly

Days to Third Next Available
Future Appointment

3.76



Current Data Date

Mar '19

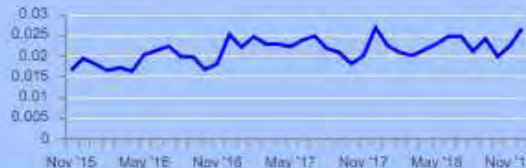
Lower is better

Freq of Update

Monthly

Potentially Recapturable
PC Leakage to the Network

2.64 %



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

PCM Continuity

59.39 %



Current Data Date

Mar '19

Higher is better

Freq of Update

Monthly

Part C: P4I Measures (8 of 17)

Better Care- Optimize & Standardize Access

Percent of Direct Care Enrollees
with Secure Messaging

63.05 %



Current Data Date

Feb '19

Freq of Update

Monthly

SM Response Time
One Business Day

86.35 %



Current Data Date

Feb '19

Freq of Update

Monthly

Satisfaction with
Getting Care When Needed

84.51 %



Current Data Date

Sep '18

Freq of Update

Quarterly

Specialty Care:
Referral Order to Book

5.10



Current Data Date

Dec '18

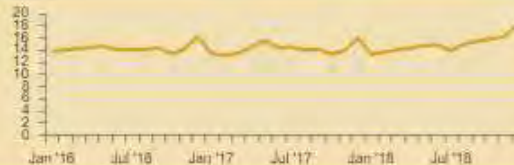
Lower is better

Freq of Update

Monthly

Specialty Care:
Booked to Actual Appt

18.04



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

Part C: P4I Measures (9 of 17)

Ambulatory Specialty Care
Leakage

2.7 %



Current Data Date

Dec '18

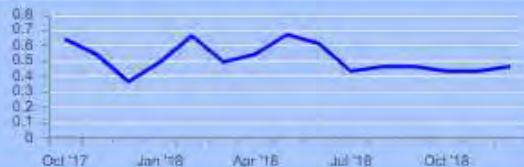
Lower is better

Freq of Update

Monthly

Active Duty Days to Primary
Care Appointments

0.46



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

Active Duty Days to Specialty
Care Appointments

13.90



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

MEB Stage Timeliness

Click documentation icon for measure details



Part C: P4I Measures (10 of 17)

Better Care - **Improve** Regulatory Compliance

American Council for Graduate Medical Education (ACGME) Accreditation Status

Click documentation icon for measure details



Accreditation for DoD Clinical Laboratories

Click documentation icon for measure details



Joint Commission Accreditation

Click documentation icon for measure details



Part C: P4I Measures (11 of 17)

Lower Cost - Improve Stewardship

Per Member Per Month

3.57 %



Current Data Date

Sep '18

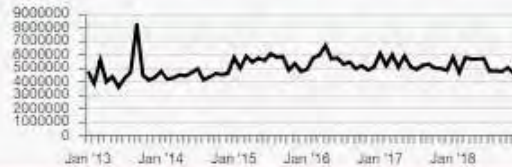
Freq of Update

Monthly

Lower is better

Total Purchased Care Cost

N/A



Current Data Date

Dec '18

Freq of Update

Monthly

Lower is better

Private Sector Care Cost

per Prime Enrollee

1.87 %



Current Data Date

Sep '18

Freq of Update

Monthly

Lower is better

Total Empanelment

0.1 %



Current Data Date

Feb '19

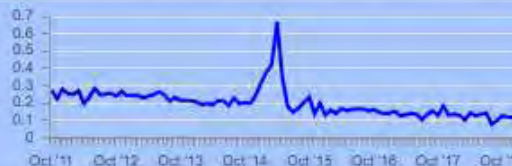
Freq of Update

Monthly

Lower is better

Pharmacy Percent Retail Spend

10.0 %



Current Data Date

Jan '19

Freq of Update

Monthly

Lower is better

Part C: P4I Measures (12 of 17)

Active Duty Specialty Care

Provider Efficiency

37 %



Current Data Date

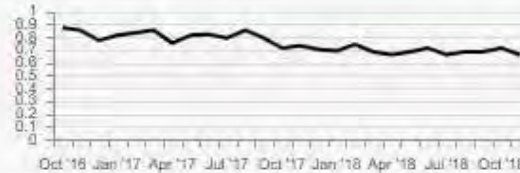
Sep '18

Freq of Update

Quarterly

Overall Occupancy Rate (US)

66 %



Current Data Date

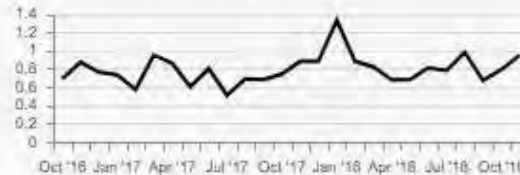
Nov '18

Freq of Update

Monthly

ICU Occupancy Rate (US)

95 %



Current Data Date

Nov '18

Freq of Update

Monthly

Enterprise Support Activity (ESA) Net Benefit

Click documentation icon for measure details



Part C: P4I Measures (13 of 17)

MHS Dashboard - AMC TRIPLER-SHAFTER

Filter

All CI RMG TRN My

Export

View as of

Apply Clear

Layout



Go back to: [MHS](#) > [RHC-P](#)

∨	= decrease in current value from prior
∧	= increase in current value from prior
>	= no change in current value from prior
Trend – the number of data periods corresponding to the performance trend direction	

Readiness- **Medically** Ready Force

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AMC TRIPLER-SHAFTER	
							Current	Prior
IMR	-	4/2019	-	-	-	-	Performance	Trend
Deployment Limiting Med/Dent Condition	-	7/2019	-	-	-	-	Performance	Trend
Percent Meeting KSAs General Surgery	-	5/2019	-	-	-	-	Performance	Trend
Percent Meeting KSAs Orthopedic Surgery	-	5/2019	-	-	-	-	Performance	Trend

Part C: P4I Measures (14 of 17)

Better Health- Improve Well-Being

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AMC TRIPLER- SHAFTER	Current	Prior
HRQOL	-	9/2019	-	-	-	-	Performance	Trend	-
Obesity in Adults <i>Lower is better</i>	12/2018	5/2019	-	-	-	-	Performance	Trend	23.6 % 23.4 %
Obesity in Children <i>Lower is better</i>	12/2018	5/2019	-	-	-	-	Performance	Trend	10.0 % 10.3 %
Overweight in Adults <i>Lower is better</i>	12/2018	5/2019	-	-	-	-	Performance	Trend	42.3 % 42.5 %
Overweight in Children <i>Lower is better</i>	12/2018	5/2019	-	-	-	-	Performance	Trend	13.9 % 14.0 %
Tobacco Counseling	12/2018	4/2019	-	-	-	-	Performance	Trend	31.8 % 31.7 %
Tobacco Use Assessment	12/2018	4/2019	-	-	-	-	Performance	Trend	95.9 % 95.8 %

Better Care- Improve Clinical Outcomes

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AMC TRIPLER- SHAFTER	Current	Prior
Risk Adjusted Mortality <i>Lower is better</i>	9/2018	5/2019	SMR > 1 and Lower Limit ratio's 95% CI > 1	-	SMR and Lower CI includes 1	SMR and Upper Limit < 1	Performance	Trend	1.84 1.66
Recommend Hospital	6/2018	3/2019	< 65%	>= 65%	>= 73%	>= 78%	Performance	Trend	69.52 % 68.20 %
Provider Communication	6/2018	3/2019	< 85%	>= 85%	>= 88%	>= 91%	Performance	Trend	92.70 % 81.91 %

Better Care- Improve Safety

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AMC TRIPLER- SHAFTER	Current	Prior
CAUTI - SIR <i>Lower is better</i>	12/2018	7/2019	Statistically Significantly >1	-	Statistically no difference than 1 (PREDICTED)	Statistically Significantly <1	Performance	Trend	-
CLABSI - SIR <i>Lower is better</i>	9/2018	4/2019	Statistically Significantly >1	-	Statistically no difference than 1 (PREDICTED)	Statistically Significantly <1	Performance	Trend	0.902
WSS <i>Lower is better</i>	3/2019	7/2019	Current qtr >= 3 qtr avg	Current qtr = 0 qtr avg	0 events in current qtr	0 events for 3 qtrs	Performance	Trend	1 0
URFO <i>Lower is better</i>	3/2019	7/2019	Current qtr >= 3 qtr avg	Current qtr = 3 qtr avg	0 events in current qtr	0 events for 3 qtrs	Performance	Trend	0 1

Part C: P4I Measures (15 of 17)

Better Care - Improve Condition-based Quality Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AVC-TRIPLES-SHAFTER
Diabetes A1c Testing	12/2018	4/2019	< 90.54%	>= 90.54%	>= 93.37%	>= 94.89%	Current: 93.65% Prior: 93.47% Performance Trend: 3 (Up)
Low Back Pain	12/2018	4/2019	< 73.91%	>= 73.91%	>= 78.57%	>= 82.98%	Current: 87.25% Prior: 87.46% Performance Trend: 3 (Down)
Children w/Pharyngitis	12/2018	4/2019	< 86.86%	>= 86.86%	>= 90.61%	>= 94.12%	Current: 86.43% Prior: 85.71% Performance Trend: 3 (Down)
Breast Cancer Screening	12/2018	4/2019	< 73.55%	>= 73.55%	>= 77.49%	>= 81.04%	Current: 80.74% Prior: 81.17% Performance Trend: 1 (Down)
Cervical Cancer Screening	12/2018	4/2019	< 75.91%	>= 75.91%	>= 79.02%	>= 82.48%	Current: 84.68% Prior: 84.33% Performance Trend: 4 (Up)
Colon Cancer Screening	12/2018	4/2019	< 63.34%	>= 63.34%	>= 70.21%	>= 74.7%	Current: 78.42% Prior: 78.24% Performance Trend: 4 (Up)

7-Day Mental Health	12/2018	4/2019	< 51.72%	>= 51.72%	>= 62.9%	>= 69.68%	Current: 92.92% Prior: 92.68% Performance Trend: 4 (Up)
All Cause Readmissions Lower is better	10/2018	5/2019	> 0.72	<= 0.72	<= 0.67	<= 0.57	Current: 0.96 Prior: 0.96 Performance Trend: 1 (Down)
Well Child	12/2018	4/2019	< 81.9%	>= 81.9%	>= 86.59%	>= 89.81%	Current: 91.78% Prior: 91.74% Performance Trend: 3 (Up)
IQI #33 Primary Cesarean Section Lower is better	6/2018	4/2019	More than 2 standard deviations in negative direction		Within 2 standard deviations from NPIC benchmark	More than 2 standard deviations in positive direction	Current: 16.44% Prior: 17.91% Performance Trend: 2 (Down)
Postpartum Hemorrhage Lower is better	6/2018	4/2019	More than 2 standard deviations in negative direction		Within 2 standard deviations from NPIC benchmark	More than 2 standard deviations in positive direction	Current: 3.35% Prior: 2.39% Performance Trend: 1 (Up)
Unexpected Newborn Complication #716 Lower is better	6/2018	4/2019	More than 2 standard deviations in negative direction		Within 2 standard deviations from NPIC benchmark	More than 2 standard deviations in positive direction	Current: 3.52% Prior: 3.54% Performance Trend: 2 (Down)

Part C: P4I Measures (16 of 17)

Better Care - **Improve Comprehensive Primary Care**

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AMC TRIPLER-SHAFTER
24 Hour Appts <small>Lower is better</small>	3/2019	5/2019	> 1.50 Days	<= 1.5 Days	<= 1 Days	<= 0.83 Days	Current: 0.84 Prior: 0.81 Performance: Trend 2
Future Appts <small>Lower is better</small>	3/2019	5/2019	> 8 Days	<= 8 Days	<= 7 Days	<= 2.3 Days	Current: 3.76 Prior: 4.04 Performance: Trend 1
PC Leakage (Recap) <small>Lower is better</small>	12/2018	5/2019	>= 12.00%	< 12.00%	<= 8.00%	<= 3.00%	Current: 2.64 % Prior: 2.22 % Performance: Trend 2
PCM Continuity	3/2019	5/2019	< 55%	>= 55%	>= 65%	>= 75%	Current: 59.39 % Prior: 59.71 % Performance: Trend 2

Better Care - **Optimize & Standardize Access**

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AMC TRIPLER-SHAFTER
SM Enrollment	2/2019	4/2019	< 37%	>= 37%	>= 50%	>= 75%	Current: 63.05 % Prior: 62.27 % Performance: Trend 2
SM Response Time 1 Day	2/2019	4/2019	< 70%	>= 70%	>= 80%	>= 87%	Current: 86.35 % Prior: 87.10 % Performance: Trend 1

Getting Care When Needed	9/2018	3/2019	< 81.20%	>= 81.20%	>= 84.40%	>= 87.20%	Current: 84.51 % Prior: 85.31 % Performance: Trend 2
Specialty: Referral to Book <small>Lower is better</small>	12/2018	4/2019	> 4 Days	<= 4 Days	<= 3 Days	<= 1 Day	Current: 5.10 Prior: 4.96 Performance: Trend 3
Specialty: Booked to Appt <small>Lower is better</small>	12/2018	4/2019	> 24 Days	<= 24 Days	<= 15 Days	<= 7.5 Days	Current: 18.04 Prior: 18.01 Performance: Trend 5
Amb Specialty Care Leakage <small>Lower is better</small>	12/2018	4/2019	> 23.7%	<= 23.7%	<= 10.7%	<= 2.0%	Current: 2.7 % Prior: 2.7 % Performance: Trend 1
AD: Days To Primary Care <small>Lower is better</small>	12/2018	3/2019	> 1.5 Days	<= 1.5 Days	<= 1 Days	<= 0.83 Days	Current: 0.46 Prior: 0.43 Performance: Trend 1
AD: Days To Specialty Care <small>Lower is better</small>	12/2018	3/2019	> 24 Days	<= 24 Days	<= 15 Days	<= 7.5 Days	Current: 13.90 Prior: 13.54 Performance: Trend 1
MEB Stage Timeliness	-	5/2019	-	-	-	-	Current: - Prior: - Performance: Trend -

Part C: P4I Measures (17 of 17)

Better Care - Improve Regulatory Compliance

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AMC TRIPLER- SHAFTER	Current	Prior
ACGME Accreditation Status	-	9/2019	-	-	-	-	Performance	Trend	-
Accreditation for DoD Clinical Laboratories	-	3/2019	-	-	-	-	Performance	Trend	-
Joint Commission Accreditation	-	3/2019	-	-	-	-	Performance	Trend	-

Lower Cost - Improve Stewardship

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AMC TRIPLER- SHAFTER	Current	Prior
PMPM <i>Lower is better</i>	9/2018	5/2019	> 3.20%	-	<= 3.20%	<= 0.00%	Performance	Trend	3.57 % 3.18 %
Total Purchased Care Cost <i>Lower is better</i>	12/2018	4/2019	> FY Target	-	<= FY Target	<= Next FY Target	Performance	Trend	\$5.76M \$4.54M

Private Sector Care Cost <i>Lower is better</i>	9/2018	5/2019	> 3.20%	-	<= 3.20%	<= 0.00%	Performance	Trend	1.87 % 4.16 %
Total Empenelment	2/2019	4/2019	< 0.00%	-	< 5.00% but >= 0.00%	>= 5.00%	Performance	Trend	0.1 % 0.2 %
Pharmacy Percent Retail <i>Lower is better</i>	1/2019	5/2019	> 30%	-	<= 30%	<= 25%	Performance	Trend	10.0 % 10.0 %
AD: Spec Prov Efficiency	9/2018	4/2019	< 61%	>= 61%	< 79%	>= 79%	Performance	Trend	37 % 35 %
Overall Occ Rate (US)	11/2018	4/2019	-	-	-	-	Performance	Trend	66 % 71 %
ICU Occ Rate (US)	11/2018	4/2019	-	-	-	-	Performance	Trend	95 % 79 %
ESA Benefit	-	6/2019	-	-	-	-	Performance	Trend	- -

Part D: JOES-C 12-months Rolling Data (1 of 2)

AMC Tripler-Shafter Direct Purchased Care

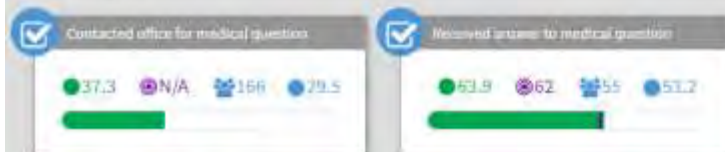
Access to Provider



Appointment



Contact Office



Part D: JOES-C 12-months Rolling Data (2 of 2)

AMC Tripler-Shafter Market Purchased Care

Select Care Type: Direct Care Purchased Care DC/PC Combined [Share My MFE/DMG](#)

Aggregation: Patient Encounter Date:

Region: PSA:

Report Options:

Select Benchmark: 50% Percentile CAHPS MHS Adjusted Benchmark

Purchased Care | PSA: NHC-HAWAII (Pre-Oct 2018) | 12 Month - December 2018 | 50% Percentile CAHPS

There were 65 results matching your search criteria.

Part D: JOES Patient Experience

Patient Experience Surveys: 0052 AMC TRIPLER-SHAFTER

Joint Outpatient Experience Survey

Joint Outpatient Experience Survey-CAHPS

MHS Dashboard Measures

94.4%

of patients were somewhat or strongly satisfied with the healthcare they received during their visit.

"In general, I am able to see my provider when needed"

84.3%

Target: 84.4%
of patients Somewhat or Strongly Agree

Provider Communication Composite

83.4%

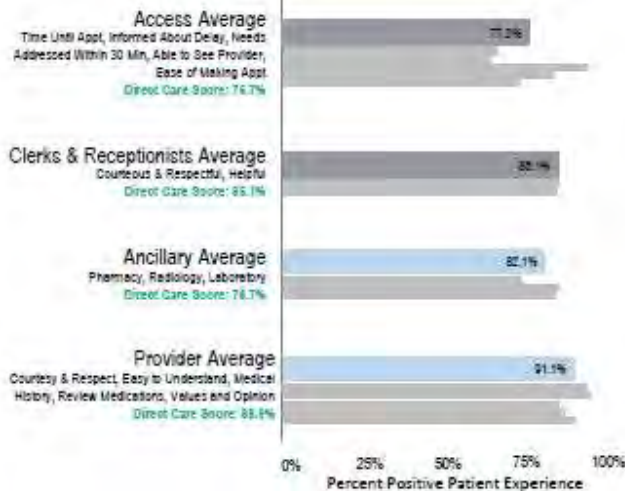
Target: 86.0%
of patients indicated their provider Always was respectful, listened, explained clearly, and spent enough time

66.9%

of patients gave their provider a rating of 9 or 10 with 10 being the best provider possible

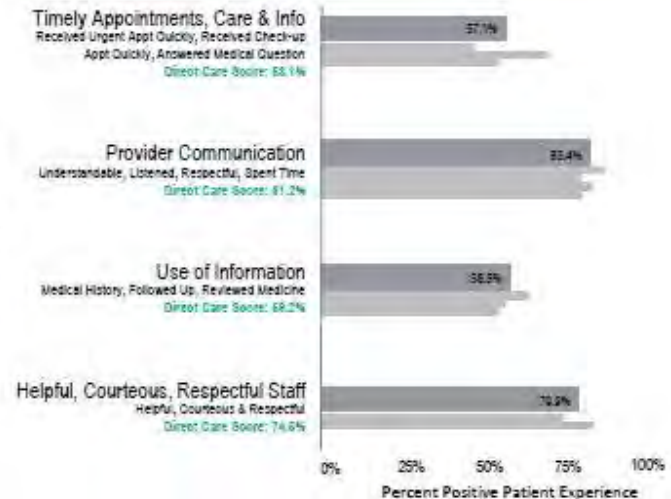
Oct-Dec 2018

Most Recent Data Available



Jul-Sep 2018

Most Recent Data Available



Although JOES averages are above Direct Care

Access

has the most room for improvement

- Statistically Significant Above Direct Care Score
- Statistically Significant Below Direct Care Score
- Not Statistically Significant Above or Below Direct Care Score
- Component Question
- Fewer than 10 responses to the measure

Use of Information

needs improvement, compared to other MTFs

Part E: MTF Mission Brief



ARMY MEDICINE
One Team...One Purpose!
Conserving the Fighting Strength Since 1775

National Defense Authorization Act (NDAA), Section 703 – TAMC Site Visit (6 - 8 May 2019)



COL MARY V. KRUEGER & CSM ABUOH E. NEUFVILLE
Tripler Army Medical Center

UNCLASSIFIED

Part E: MTF Mission Brief



ARMY MEDICINE
One Team... One Purpose!
Conserving the Fighting Strength Since 1775

Purpose and Outline

Purpose: To provide key information in preparation of way ahead for the NDAA 703WG visits to Tripler Army Medical Center

Outline:

1. U.S. Indo-Pacific Command Vision
2. Global Engagements
3. Senior Command Mission and Medical Coverage
4. NDAA 703 Key Facts and Parameters
5. Market Variables & Health Information
6. Market Forces
7. TAMC Executive Summary and Medically Ready Force Support
8. MTF Profile
9. A Typical day at TAMC
10. Market and Direct Care Enrollment
11. Direct and Tertiary Care Summaries
12. Recapitalization Vision
13. Recapitalization Assumptions
14. Level II Trauma Volume
15. TAMC Core Services Value to Readiness

Part E: MTF Mission Brief

  ARMY MEDICINE <i>One Team...One Purpose</i> <i>Conserving the Fighting Strength Since 1775</i>	U.S. Indo-Pacific Command Vision
---	---

USINDOPACOM ensures a Free and Open Indo-Pacific alongside a constellation of like-minded Allies and Partners, united by mutual security, interests, and values in order to deter adversary aggression, protect the Homeland, and be ready to fight and win in armed conflict.


Method: Compete, deter, or if needed, win in armed conflict. USINDOPACOM will:

- Aggressively compete by leading the military component of the National Indo-Pacific strategy
- Expand the network of compatible and interoperable Allies and Partners
- Conduct multi-domain operations with fully integrated Joint warfighting capabilities



Stable, prosperous region characterized by a free and open international order with the United States as the security partner of choice

Part E: MTF Mission Brief




ARMY MEDICINE
One Team... One Purpose!
Conserving the Fighting Strength Since 1775


Global Engagements

Better Health
Better Care
Lower Cost
Improve Readiness


U.S. Indo-Pacific Command (INDOPACOM) Area of Responsibility TAMC Health Engagements

MONGOLIA 


Med Log & Behavioral Health SMEE

NEPAL 

MEDLOG and BH SMEE

TAIWAN 


Health Physics CBRNE Surgeon General Visit

BANGLADESH 


Fistula Repair SMEEs

THAILAND 


Surgeon General Visit

INDONESIA 


Surgeon General Visit

SOUTH KOREA 


UFG/ KR

CHINA 


PLA Anesthesiology Conference & Hawaii Acupuncture SMEE

CAMBODIA 


Blood Safety Program

PALAU 



ENT/Urology Surgical SMEEs

SINGAPORE 

Outbreak Intervention Workshop

VIETNAM 

Senior Leader Visit-HI






Readiness and Health

Healthcare Delivery

Training, Education, and Research

Support to our Ohana

COL MARY V. KRUEGER/MCHK-HQ/(808)433-5455

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Part E: MTF Mission Brief



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Senior Command Mission & Medical Coverage

25th Infantry Division Mission



The 25th Infantry Division deploys to conduct Decisive Actions in support of Unified Land Operations. The division conducts continuous persistent engagement with regional partners to shape the environment and prevent conflict across the Pacific Operational Environment.

Regional Health Command - Pacific



BG Dennis P. LeMaster
 Commanding General



CSM Clark Charpentier
 Command Sergeant Major



- | | |
|--|--|
| A Tripler Army Medical Center | L Kaiser Permanente Moanalua Medical Center |
| B Schofield Barracks Army Health Clinic | M Pali Momi Medical Center |
| C JBPHH - 15th Medical Group | N The Queen's Medical Center |
| D JBPHH - Makalapa | O Straub Medical Center |
| E JBPHH - Shipyard Clinic | P Kapiolani Medical Center for Women & Children |
| F Marine Corps Base Kaneohe Bay | Q The Queen's Medical Center West Oahu |
| G Warrior Ohana Community Primary Care | R Adventist Health Castle |
| H NBHC Wahiawa | S Wahiawa General Hospital |
| I Camp H.M. Smith | T Kahuku Medical Center |
| J CGAS Barber's Point | |
| K Matsunaga VA Medical Center | |
-
- | | |
|---------------------------|-----------------------------|
| V Veterans Affairs | C Civilian Hospitals |
|---------------------------|-----------------------------|
-
- | | | | | |
|---------------|--------------------|---------------|-----------------------|----------------------|
| A Army | B Air Force | N Navy | M Marine Corps | C Coast Guard |
|---------------|--------------------|---------------|-----------------------|----------------------|

Part E: MTF Mission Brief



NDAA17 Section 703, states the Secretary of Defense shall maintain military medical treatment facilities to support the medical readiness of the armed forces and the readiness of medical personnel.

Sustain readiness, where civilian capabilities and capacity are inadequate or facilities are cost effective.

Medical Centers – SecDef shall maintain medical centers in areas with a large population of beneficiaries. The medical centers shall serve as referral centers and are required to consist of:

Sec. 703, 1073d. Military Medical Treatment facilities:

- (1) Inpatient and outpatient tertiary care facilities that incorporate specialty/subspecialty care,
- (2) GME,
- (3) Residency training programs,
- (4) Level 1 or 2 trauma capabilities

TAMC Specific Assessment:
Recapitalization for Future

The Secretary may designate a medical center as a regional center of excellence for unique and highly specialized health care services, including with respect to polytrauma, organ transplantation, and burn care.





Part E: MTF Mission Brief



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NDA 703 WG, Parameters

BUSINESS MODEL OPTIONS: FACILITY ASSESSMENT PARAMETERS

MTF Self-Assessment	Element	Implementation requirements	
YES	 Readiness	Readiness maintained or improved	Meets "Open Door" constraint across Combat Casualty Care Team (CCCT) Specialties. MTF performed minimum relative value units ¹ (RVUs) to support combat care specialties at 50% of the MGMA Median ¹ (plus 25% buffer) AND performed enough KSAs to support combat care specialties. <ul style="list-style-type: none"> - General Surgery (2 FTEs) - Emergency Medicine (2 FTEs) - Orthopedics (2 FTEs) - Critical Care Medicine (1 FTE)
OR			
YES	 Medical Training & Education	Maintain sufficient Graduate Medical Education (GME)	Sponsors a non-Primary Care GME program.
OR			
NO	 Network Adequacy	Capacity and likeliness to absorb MHS volume and / or providers and deliver access to care that meets MHS standards	Network meets capacity requirements. <ul style="list-style-type: none"> - Joint Commission accredited - Capacity to absorb at least 200% of MTF bed days available in the market - More than one civilian inpatient facility is present within a 40 mile radius
OR			
SAMPLE SIZE NOT SUFFICIENT FOR COST PER	 Cost Effectiveness	Cost of current state is comparable to purchase care value	MTF has lower or equal cost per unit than purchased care; MTF costs per RWP compared to purchased care, MTF costs per bed day compared to purchased care for mental health

Part E: MTF Mission Brief



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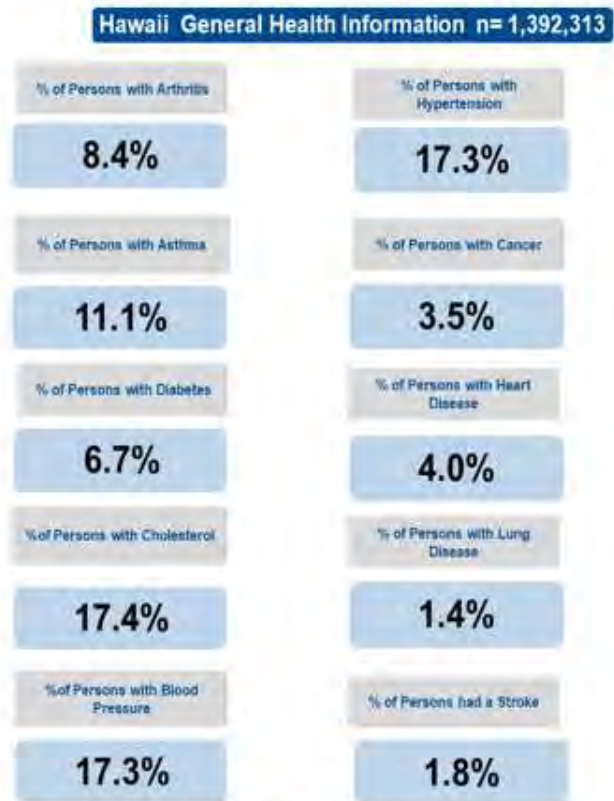
Market Variables & Health Info



Uninsured Information

City & County of Honolulu

Demographic Characteristic	N	% Uninsur.
Gender		
Male	22,407	4.6
Female	14,631	3.0
Age		
0-14 Years	1,605	1.0
15-17 Years	1,313	3.6
18-24 Years	4,752	4.6
25-34 Years	11,209	7.8
35-44 Years	6,346	5.2
45-54 Years	4,764	3.7
55-64 Years	4,076	3.5
65-74 Years	1,305	1.8
75+ Years	1,485	2.0
Ethnicity/Race		
Caucasian	6,300	4.2
Hawaiian	6,610	3.1
Chinese	2,507	3.9
Filipino	6,590	4.8
Japanese	10,867	4.0
Other	4,144	3.2
Poverty*		
<63%	8,065	11.8
63-100%	1,590	3.2
101-133%	4,312	7.7
134-185%	4,299	4.3
186-200%	1,444	7.4
201-300%	4,405	2.3
>300%	11,903	2.6
Poverty Second Grouping*		
<100% Poor	9,654	8.1
100-199% Near Poor	10,055	5.7
200-399% Not Poor	3,371	3.0
≥400% Not Poor	8,018	2.2
Total Uninsured	37,698	3.8



Source: Population and Economic Projections for the State of Hawaii (Jun 2018) Department of Business, Economic Development and Tourism
 Hawaii Health Survey 2012

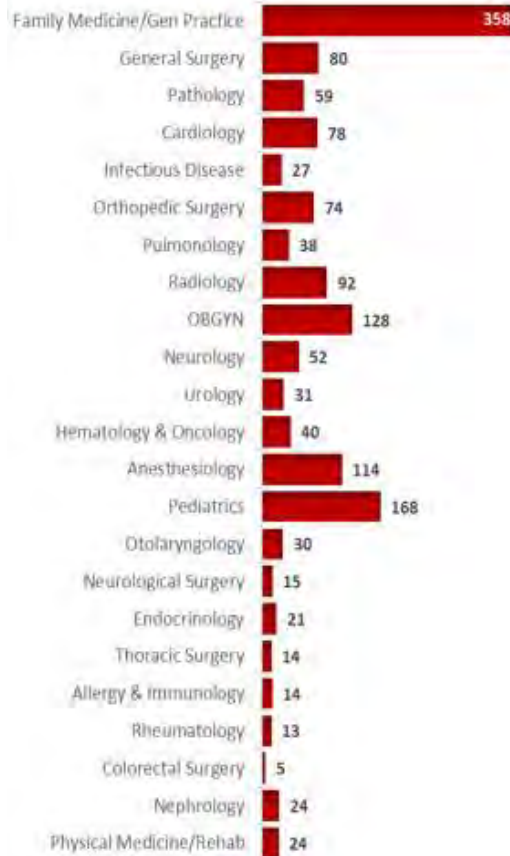
Part E: MTF Mission Brief



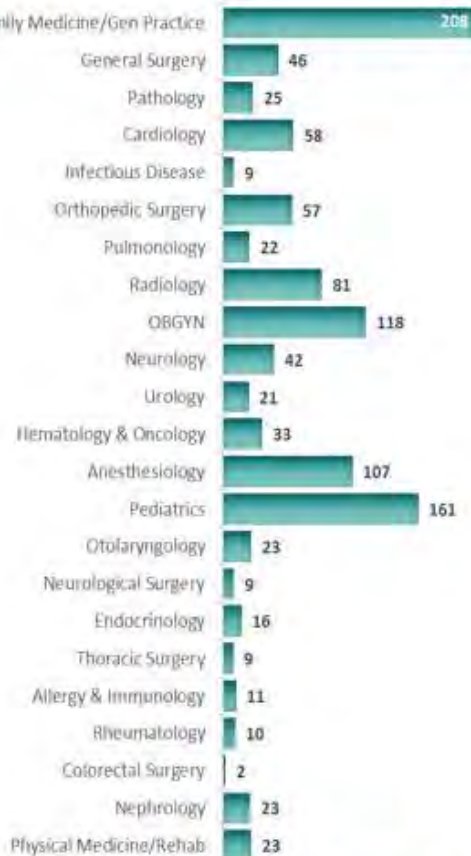
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Oahu Physician Shortages

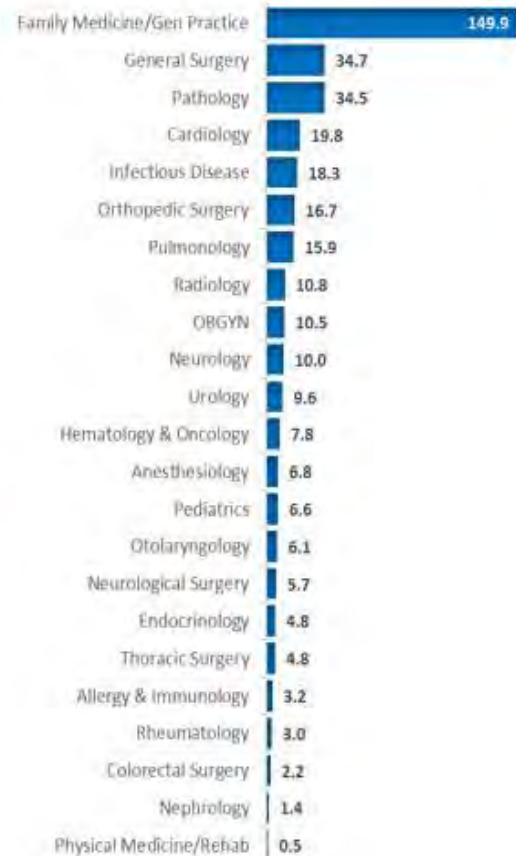
Demand



Supply



Shortfall



Source: University of Hawaii System Annual Report (Dec, 2018)

Part E: MTF Mission Brief



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Oahu IP Beds & Statistics

(1/2)

Licensed Acute Care Bed Utilization

Facility/Type of Beds	Licensed Beds	Bed Days	Adm.	ALOS	Occup%	ADC
(1) Castle Medical Center						
Medical/Surgical	111	19,374	4,091	4.7	47.82	53.1
Critical Care	8	2,618	364	7.2	89.66	7.2
Obstetric	12	2,569	1,152	2.2	58.65	7.0
Psychiatric (Psych)	29	7,749	1,669	4.6	73.21	21.2
Subtotal	160	32,310	7,276	4.4	55.33	88.5
(2) Kahuku Medical Center						
Acute/SNF Swing	15	4,120	164	25.1	75.25	11.3
Subtotal	15	4,120	164	25.1	75.25	11.3
(3) Kaiser Permanente Moanalua Medical Ctr.						
Medical/Surgical	202	49,965	9,459	5.3	67.77	136.9
Critical Care	25	4,795	324	14.8	52.55	13.1
Obstetric	30	3,919	1,221	3.2	35.79	10.7
Pediatric	20	1,716	200	8.6	23.51	4.7
Neonatal ICU	18	4,418	303	14.6	67.25	12.1
Subtotal	295	64,813	11,507	5.6	60.19	177.6

Licensed Acute Care Bed Utilization

Facility/Type of Beds	Licensed Beds	Bed Days	Adm.	ALOS	Occup%	ADC
(4) Kapiolani Medical Center for Women and Children						
Medical/Surgical	30	1,537	518	3.0	14.04	4.2
Critical Care	17	2,435	328	7.4	39.24	6.7
Obstetric	54	19,628	6,464	3.0	99.58	53.8
Psychiatric (Psych)	60	42,098	8,584	4.9	192.23	115.3
Neonatal ICU	46	11,431	332	34.4	68.08	31.3
Subtotal	207	77,129	16,226	4.8	102.08	211.3
(5) Kuakini Medical Center						
Medical/Surgical	188	24,208	4,068	6.0	35.28	66.3
Critical Care	24	2,210	41	53.9	25.23	6.1
Subtotal	212	26,418	4,109	6.4	34.14	72.4
(6) The Queen's Medical Ctr. - Punchbowl						
Medical/Surgical	399	130,011	17,842	7.3	89.27	356.2
Critical Care	48	13,193	2,607	5.1	75.30	36.1
Obstetric	25	4,830	1,945	2.5	52.93	13.2
Psychiatric (Psych)	63	17,195	2,192	7.8	74.78	47.1
Subtotal	535	165,229	24,586	6.7	84.61	452.7

Source: (1) State Health Planning & Development Agency
 Healthcare Utilization Report (2016)

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Oahu IP Beds & Statistics (2/2)

Licensed Acute Care Bed Utilization

Facility/Type of Beds	Licensed Beds	Bed Days	Adm.	ALOS	Occup %	ADC
(7) Wahiawa General Hospital						
Medical/Surgical	37	6,255	1,461	4.3	46.32	17.1
Critical Care	6	949	182	5.2	43.33	2.6
Psychiatric (Psych)	10	2,146	66	32.5	58.79	5.9
Subtotal	53	9,350	1,709	5.5	48.33	25.6
(8) Straub Clinic & Hospital						
Medical/Surgical	140	35,128	5,951	5.9	68.74	96.2
Critical Care	19	5,267	1,137	4.6	75.95	14.4
Subtotal	159	40,395	7,088	5.7	69.60	110.7
(9) Queen's Medical Center -W, Oahu						
Medical/Surgical	30	13,361	2,053	6.5	122.02	36.6
Critical Care	50	10,209	2,510	4.1	55.94	28.0
Subtotal	80	23,570	4,563	5.2	80.72	64.6
(10) Pali Momi Medical Ctr.						
Medical/Surgical	110	29,896	5,384	5.6	74.46	81.9
Critical Care	8	2,414	488	4.9	82.67	6.6
Subtotal	118	32,310	5,872	5.5	75.02	88.5
Oahu Total	1,834	475,644	83,100	5.7	71.05	1,303.1

Licensed Beds/(Occupancy Rate%)

Med/Surg. – 1,247/ (68.1%)

Adult Critical Care- 205/ (58.9%)

Obstetric-121 / (70.1%)

Pediatric – 80/ (150.5%)

Neonatal ICU -64/ (67.9%)

Psychiatric – 102/ (72.8%)

Intermediate Care – 147 / (97.7%)

Average IP occupancy in Market is 71.05%

Source: (1) State Health Planning & Development Agency
 Healthcare Utilization Report (2016)

Part E: MTF Mission Brief



Market Forces

- Lack of Availability of Land
- High Capital & Operational Costs in Hawaii
- Extremely difficult to build PCP network
- Strict environment laws
- Hawaii's challenges in having a robust network

- Dual Beneficiaries (VA/DoD) have option of Care
- Retirees in MCSC
- VA ROFR Policy exceptions
- MCSC Care Posture
- State Legislatures
- MTFs Right of First Refusal for Western Theater
- Only Military Tertiary Care (level IV) in Pacific



- Shortages of Providers on Oahu (384)
- 2/3 (6,179 of 9,671) of providers are licensed for Military Settings whole state of Hawaii
- 10 IP (Joint Commission) Facilities on Oahu
Licensed Beds/(Occupancy Rate%) [71.05%]
 Med/Surg. – 1,247/ (68.1%)
 Adult Critical Care- 205/ (58.9%)
 Obstetric -121 / (70.1%)
 Pediatric – 80/ (150.5%)
 Neonatal ICU -64/ (67.9%)
 Psychiatric – 102/ (72.8%)
 Intermediate Care – 147 / (97.7%)

- Clinical Research & Investigations
- Graduate Medical Education
- Single Medical Logistics Materiel Management
- Forensic Toxicology Drug Testing Lab
- Warrior Transition Battalion
- Soldier Readiness
- Ready Medical Force
- Medical Simulation
- RIMPAC
- Global Engagements
- Healthcare Delivery
- Power Projection Platform

Sources: (1) University of Hawaii System Annual Report (Dec, 2018)
 (2) State Health Planning & Development Agency
 Healthcare Utilization Report (2016)

Part E: MTF Mission Brief



Tripler Army Medical Center's number one priority is Readiness. TAMC addresses Readiness through four domains...the Medically Ready Force, the Ready Medical Force, the Future Ready Medical Force, and Global Health Engagements.

As the full-service tertiary care center for the Hawaii Enhanced Multiservice Market, **Tripler provides healthcare to over 113,500 enrolled TRICARE beneficiaries** representing the entire Joint Force as well as thousands of VA beneficiaries. It is this robust healthcare milieu and in large part, our VA patients, that provide the **second highest Case Mix Index in the Army Medical Department** ensuring a rich training and practice environment that builds the readiness of our medical force and our future medical force. We are proud to serve alongside Air Force, Navy, and Coast Guard clinics in Hawaii. Army Medicine Hawaii provides primary and behavioral health care to **35,000 beneficiaries at Schofield Barracks Health Clinic** and **6,000 beneficiaries at the Warrior Ohana Community Based Medical Home** in West Oahu. The Forensic Toxicology Drug Testing Laboratory supports **DoD's Drug Surveillance programs processing nearly 900,000 specimens** annually. The **Warrior Transition Battalion located at Schofield Barracks supports a census of 110 wounded, ill, or injured Soldiers in Transition.**

Tripler is adequately budgeted and staffed for our mission with \$420M in appropriations for all healthcare related operations and over 4,300 staff members 42% of whom are active duty service members. Borrowed military manpower is largely comprised of specialty medical personnel from the Joint Force in programs such as Orthopedics and Ophthalmology. Contractors make up a significant part of our workforce in areas such as Housekeeping, Maintenance and Facilities, and bridging nursing services.

Part E: MTF Mission Brief



INSTALLATION READINESS MISSION	MTF READINESS MISSION	LOCAL NETWORK
<p><i>The installation's mission and the Senior Command's primary readiness requirement of a Medically Ready Force.</i></p> <p>Tripler Army Medical Center as the tertiary care in the Pacific enables the Medically Ready Force through</p> <ol style="list-style-type: none"> i. PHA/PDHRA Support ii. UFG/Key Resolve exercise iii. Dragon Lift exercise iv. EFMB Support v. Garrison MASCALS & Other Exercises vi. Improve mental health (MDD/PTSD) vii. Pre-deployment immunizations viii. Soldier Readiness Processing / Redeployment Processing (SRP) ix. MRAT Monitoring x. Hearing Conservation xi. Gate Guard Duty xii. Global Mission Support xiii. Medical Supply support to deployable units xiv. IDES/MEB/PEB xv. Army Wellness Center/Health Promotion Activities xvi. Army Reserve/Guard Rotations and medical support xvii. Crisis Team Training 	<p><i>Mission of the MTF in support of its Installation Mission, power projection roles and responsibilities (SRC, MFGI), WTU/SRU, etc.</i></p> <ol style="list-style-type: none"> i. Warrior Transition Battalion located at Schofield Barracks supports a census of 110 wounded, ill, or injured Soldiers in Transition. ii. USACH-SB is responsible for deployment cycle medicine for most Soldiers on Oahu and operates the largest Soldier Readiness Processing (SRP) site in the Pacific. iii. USACH-SB has also been identified as one of the Army's few remaining Force Projection Platforms. iv. TAMC is dedicated to the concept of a medically ready force by providing support to FORSCOM units through Injury Prevention and Physical Therapy conditioning, improvement of MRC 1 & 2 and MDD treatment outcomes. v. TAMC supports the entirety of the PACOM AOR. We support the warfighter in CENTCOM and the CINC's initiatives in our AOR thru medical engagements ISO our coalition partners. 	<p><i>Local Network capabilities and capacity to address the needs and requirements of the installation mission, the Active Duty population, as well as Family Members</i></p> <ol style="list-style-type: none"> i. The local network is NOT robust to support the medical care requirements of Active duty population as well as Family Members. ii. Outpatient: 384 Medical Specialty provider shortages in the Oahu network Top 12 Shortfalls are: <ul style="list-style-type: none"> o Family Practice o General Surgery o Pathology o Cardiology o Infectious Diseases o Orthopedic Surgery o Pulmonology o Radiology o OBGYN o Neurology o Urology o Hematology/Oncology iii. Inpatient: The Licensed JC Inpatient facilities for acute care in the island of Oahu runs at an average occupancy rate of 71%.

Part E: MTF Mission Brief



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FY20 Readiness Performance Plan MTF Profile

Staffing

AD/Reserve : 1,702
 Civilian : 2,518
 Contractors : 344

Pop Supported

AD : 47,460
 ADFM : 47,336
 Other : 18,708

Critical Core Services

- Primary Care
- Emergency Room
- Internal Medicine
- Subspecialties
- Orthopedics
- General Surgery
- Surgical Subspecialties
- Physical Therapy
- Pain Management
- Behavioral Health
- Otolaryngology
- IP Surgical
- IP Medicine
- Optometry
- Urology
- Infectious Disease
- Pulmonology
- Physical Medicine
- Podiatry
- Ophthalmology

Available Services

- Allergy
- Audiology
- Behavioral Health
- Cardiology**
- Chiropractic
- Dermatology
- Emergency Medicine
- Endocrinology**
- Flight Medicine
- Gastroenterology
- Hematology / Oncology
- ICU Services
- Infectious Disease**
- Internal Medicine
- Laboratory Services
- Neonatologist
- Nephrology
- Neurology**
- Nuclear Medicine
- Nutrition
- OB / GYN**
- Occupational Health
- Occupational Therapy
- Ophthalmology
- Optometry
- Orthopedics**
- Otolaryngology
- Pain Management
- Pathology**
- Pediatric Subspecialties
- Pediatrics
- Physical Medicine
- Physical Therapy
- Podiatry
- Preventive Medicine
- Primary Care**
- Psychiatry
- Pulmonology**
- Radiation Therapy
- Radiology**
- Respiratory Therapy
- Rheumatology**
- Sleep Laboratory
- Speech Pathology
- Surgery - Cardio Thoracic
- Surgery - General
- Surgery - Colorectal**
- Surgery - Neuro
- Surgery - Plastic
- Surgery - Vascular
- Urology**
- Vascular & Interventional Rad

Enhanced Multi-Service Market

- AF-C-15th Medical Group JBHP-Hickam
- NHC Hawaii

Medical Treatment Outlets

- Tripler AMC
- Schofield Barracks AHC
- Schofield Barracks SCMH
- Warrior Ohana CBMH
- EBH 8th TSC
- EBH 2/25th
- EBH 3/25th
- EBH 25th CAB
- EBH Fires & Sustainment

Major Units Supported

- US Army Pacific
- 25th Infantry Division
- 8th Theater Sustainment Cmd.
- 311th Signal Command
- 94th Army Air Missile Defense Command
- 9th Missile Support Command
- 516th SIG BDE
- 500th MI BDE

■ Critical Shortages ■ Hawaii Shortages

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A Typical Day at TAMC

AMC TRIPLER-SHAFTER

As of January 2019

Bed Days

123

Enrollment

62,062

Outpatient Encounters

4,130

Virtual Encounters

29

Lab Services

4,836

Births

6



Radiology Services

1,018

Avg Daily Patient Load

121

Dental Services

975

ED Visits

140

Pharmacy Scripts

3,042

Vaccines

411

Part E: MTF Mission Brief



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Market Eligible Population & Enrollment

	Eligible Beneficiaries	% POP	# Prime	# Plus	# DC Only	# Select	# Desig. Prov.	# Not Enrolled	% Enrolled
Market - Hawaii	151,207	100%	113,504	2,847	4,990	17,929	2	11,935	92%
0052 AMC TRIPLER-SHAFTER	30,818	20%	20,829	792	1,427	4,160	0	3,610	88%
0280 NHC HAWAII	23,828	16%	20,398	240	388	2,073	1	728	97%
0284 N BHC NAVCAMS EASTPAC	7,033	5%	4,638	245	185	1,019	0	946	87%
0285 BMC MCAS KANEOHE BAY	19,705	13%	15,256	170	420	2,854	0	1,005	95%
0287 AF-C-15th MEDGRP JBHP-HICKAM	21,775	14%	14,238	569	1,026	2,766	1	3,175	85%
0437 AHC SCHOFIELD BARRACKS	18,321	12%	14,366	350	771	1,917	0	917	95%
0534 SCMH SCHOFIELD BARRACKS	18,452	12%	16,397	167	365	1,010	0	513	97%
1987 NBHC MCB CAMP H M SMITH	5,941	4%	3,558	203	172	1,218	0	790	87%
6120 CBMH WARRIOR OHANA-SHAFTER	5,334	4%	3,824	111	236	912	0	251	95%

- Army Treatment Facilities Account for 55,416 (Prime); 1,420 (Plus); 2,799 (DC only) totaling: **59,635** enrolled in direct care system.
- 80.2% of the eligible population enrolled in direct care system.



Part E: MTF Mission Brief



Direct Care Prime Enrollment

MTF Service Area	Active Duty	AD Dep	Other	Totals
0052 AMC TRIPLER-SHAFTER	6,445	9,137	5,247	20,829
0280 NHC HAWAII**	10,501	7,578	2,319	20,398
0284 NBHC NAVCAMS EASTPAC**	1,675	1,364	1,599	4,638
0285 BMC MCAS KANEOHE BAY**	8,626	5,430	1,200	15,256
0287 AF-C-15th MEDGRP JBHP-HICKAM**	4,978	5,663	3,597	14,238
0437 AHC SCHOFIELD BARRACKS	325	12,598	1,443	14,366
0534 SCMH SCHOFIELD BARRACKS	14,203	1,309	885	16,397
1987 NBHC MCB CAMP H M SMITH**	703	1,883	972	3,558
6120 CBMH WARRIOR OHANA-SHAFTER	4	2,374	1,446	3,824
Totals	47,460	47,336	18,708	113,504

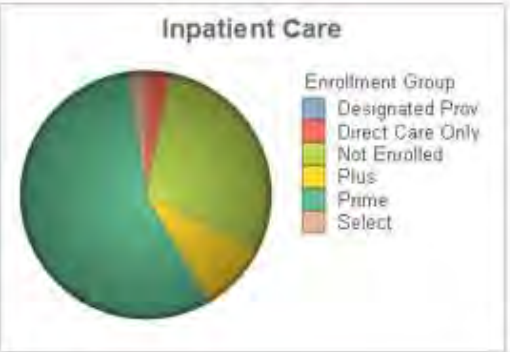
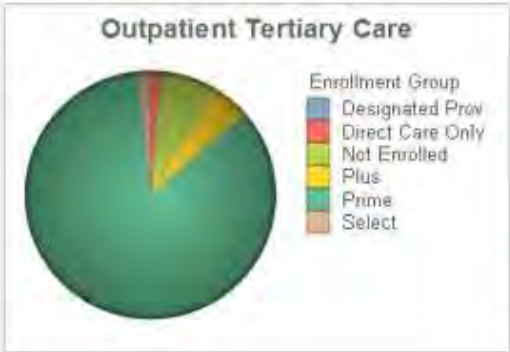
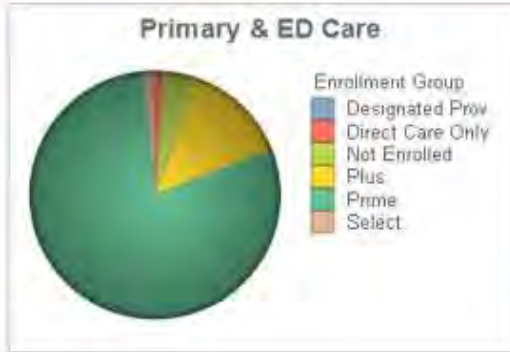


Other for TAMC Includes

- 41% Retiree's
- 50% Dependents of Retirees
- 8% Survivors of Dependents
- 1% Inactive Guard Reserve

87% of all "Others" fall into the Dependents of Retiree beneficiary category

Part E: MTF Mission Brief



Direct Care:

- 64% Enrolled to TAMC (incl. some coast guard)
- 15% Enrolled to NHC Hawaii (incl. some coast guard)
- 11% Not Enrolled

K61 (VA Patients):

- 26% of all inpatient care
- 5% of all outpatient services
- 10% of all ED Care



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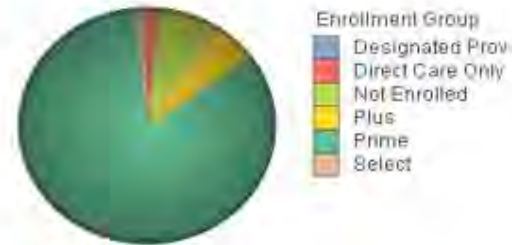
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Tertiary Direct Care Summary

Direct Care Non-Primary & Non-ED:

- 83% Prime Enrolled
- 2% Select
- 6% Plus
- 2% Direct Care Only
- 8% Not Enrolled

Care Split



Prime Enrolled:

- 62% Enrolled to Tripler
- 23% Enrolled to NHC Hawaii
- 10% Enrolled to AF-C-15th MEDGRP JBHP-Hickam

Not Enrolled:

- 61% K61 - VA Patients
- 8% DOD US Civilian Employees (OCC Health)
- 4% K68 - Pacific Island Healthcare Project
- 4% Army Retirees
- 3% Navy Retirees
- (others were small numbers of retiree dependents or federal civilians)



Top Outpatient Clinics For Not Enrolled:

- | | |
|------------------------|---------------------------------------|
| 1. Cardiology | 6. Peripheral Vascular Surgery Clinic |
| 2. Allergy | 7. Pulmonary Disease |
| 3. Urology | 8. General Surgery |
| 4. Occupational Health | 9. Orthopedics |
| 5. Hematology Oncology | 10. Ophthalmology |

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Recapitalized Vision

Facility End State:

By 2033, Tripler Army Medical Center main campus will be fully recapitalized, reestablishing itself as one of DoD's premier readiness platforms in the Pacific Region. **The End State is characterized by:**

- **Expanded** network of satellite clinics providing primary care, behavioral health and physical therapy where the bulk of the patients live and work
- **Improved** installation access and reduced parking congestion
- **Capability** to provide Level II Trauma support
- **All standard** inpatient rooms
- **State of the art** surgical services
- **Optimized** patient and staff flow
- **Continued** cooperation with VA and their utilization of Tripler facilities



Part E: MTF Mission Brief



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Recapitalization Assumptions

Healthcare Planning Scenario Assumptions:

- Distribute enrollment and services to satellite clinic locations closer to where beneficiaries live and work:
 - Family Medicine, Pediatrics, Internal Medicine and OB/GYN clinics align to JBPHH. GME Program Director / Residents home base at TAMC, residents rotate to JBPHH.
 - Behavioral Health, PT, OT align to Joint Base Pearl Harbor Hickam (JBPHH) with support to inpatient services at TAMC
 - Preventive Medicine aligns to Schofield Barracks w/ PM leadership and Occ Hlth at TAMC.
 - eMSM and Pacific Market Integration
 - Potential SECDEF's special designation to mitigate for State of Hawaii's Healthcare network coverage shortfalls.
- VA level of effort held constant (VA Workload w/n TAMC = Outpatient 5% / Inpatient 31%)
- Level II Trauma impacts emergency room, inpatient unit and perioperative volumes
 - Trauma volumes range projected based on bottom quartile, median, and top quartile of facilities with <200 beds reporting in the 2016 National Trauma Data Bank

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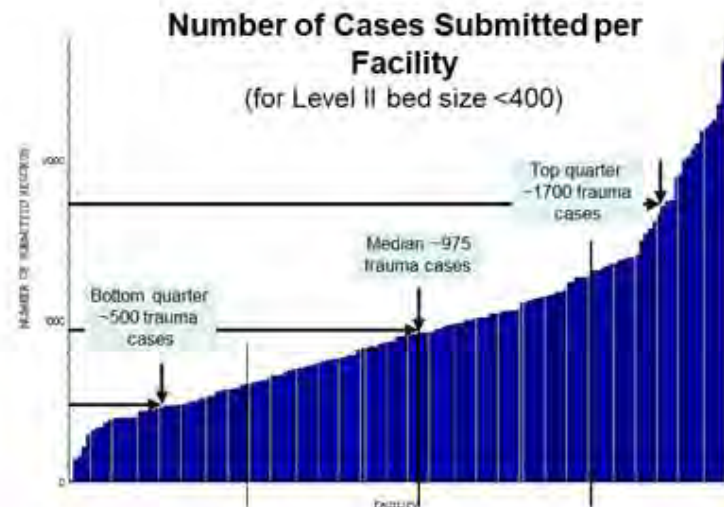
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Level II Trauma Volumes

- The 2016 National Trauma Data Bank (NTDB) Annual Report contains over 861,000 admission records with valid trauma diagnoses from 747 participating trauma centers.
- The report is used to inform the medical community about the characterization of care for injured persons (types and severity of injuries, median LOS, etc.).
- Only 20% of trauma facilities have a total hospital bed size (category) of <200.
- Top mechanisms of injury include falls (40-50%) and motor vehicle accidents (25%).
- Trauma incidences and median LOS by Injury

Severity Score (ISS) is as follows:

Injury Severity Score (ISS)	NTDBISS Rates (per case)	NTDB Median LOS (days)	# Projected Bed Days		
ISS 1-8	45%	2	149	297	505
ISS 9-15	33%	4	218	436	741
ISS 16-24	15%	5	124	248	421
ISS >24	7%	7	81	162	275
Totals:			571	1,142	1,941

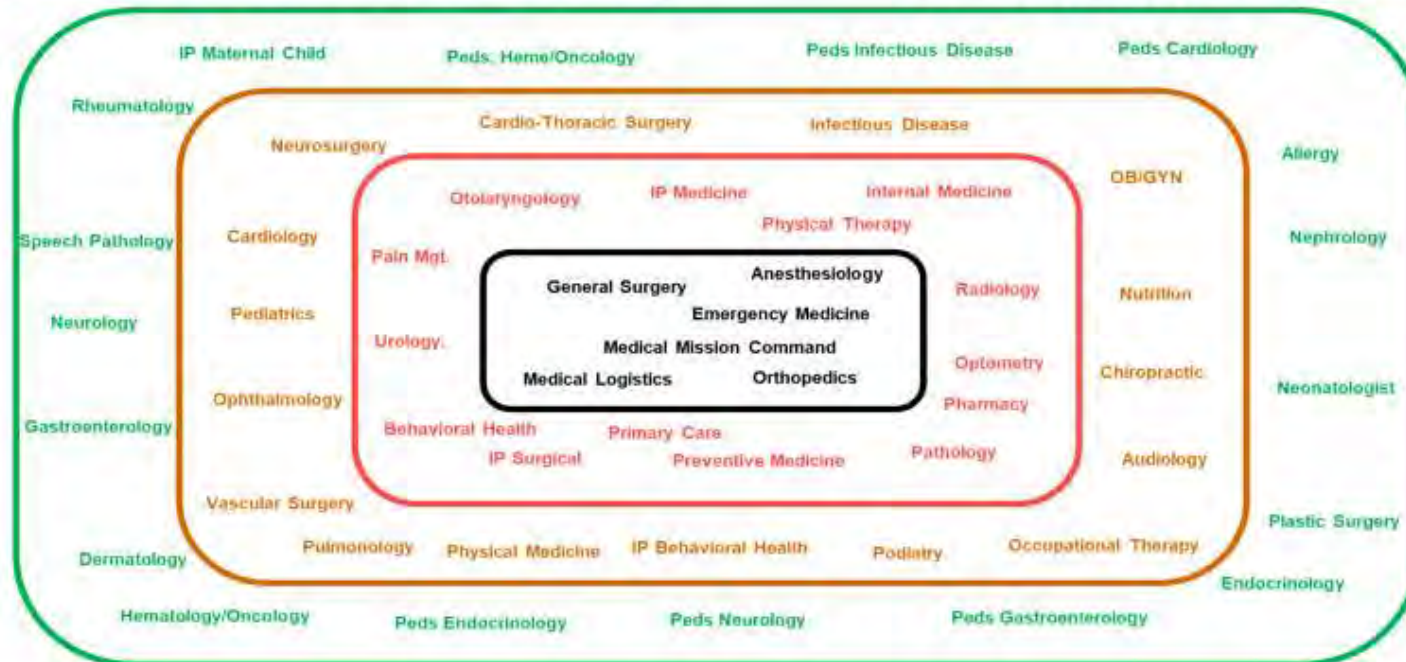


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TAMC Core Services Value to Readiness



Deployment Support

- Pre-Deployment Immunizations
- Soldier Readiness Processing/Redeployment processing (SRP)
- PHA/PDHRA's support
- PT Injury Prevention
- MRC1/2 improvement/maintenance
- MRAT monitoring
- Medical Supply Support to Deployable Units

Sustainment Support

- IDES/ MEB/PEB
- Improve mental Health (MDD/PTSD)
- Hearing Conservation
- Flu Immunization Outreach
- EFMB support
- Maintain Embedded Behavioral Health (EBH)
- Army Wellness Center/ Health Promotion Activities

Installation Support

- Garrison MASCALS and other exercises
- Army Reserve/ Guard Rotations and Medical Support
- Global Mission Support
- Gate Guard Duty

Part E: MTF Mission Brief



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Cost Estimates

Master Plan Estimate Costs

Tripler AMC New Construction/Renovation Estimates 1,154,507 SF **\$1,640,000,000**

1	NEW 1800 CAR PARKING GARAGE	<i>(Garage \$54M and Demolition, Site Development \$13M)</i>	\$67,000,000
2	ACCESS CONTROL POINT (ACP) AND CONNECTING ROAD	<i>(Paving, Road Extension, Utilities)</i>	\$14,092,000
3	NEW DATA CENTER AND CENTRAL UTILITY PLANT	<i>(New Data Processing, New Cup to additions, Site Development)</i>	\$15,071,000
4	NEW EMERGENCY DEPARTMENT/SURGERY ADDITION	<i>(Emergency Dept., Central Procedure Suite, SAC, Site Development)</i>	\$108,760,000
5	NEW BED TOWER	<i>(490,816 SF Tower and Site Development)</i>	\$729,568,000
NEW CONSTRUCTION SUB TOTAL			\$934,491,000
6	AFTER DISTRIBUTION OF CARE	<i>(Preventive Med, BH, & Primary Care Relocation, Social Work expansion, TBI & VA Dialysis Relocation)</i>	\$23,154,000
7	EMERGENCY DEPT/SURGERY ADDITION - RELOCATIONS	<i>(Blood Donor Center, Radiation Oncology Expansion & OBGYN Clinic Renovation in Place)</i>	\$5,749,000
8	LEVEL 6 & L2 F/G BACKFILL	<i>(OR, PACE, SAC, Surg. Admn., Pastoral care, Sleep Room, Simulation, OMFS, Nursing Admin, Urology, Relocation & Sur. Admin, Environment Services, Pathology & Sterile Processing Renovation)</i>	\$144,924,000
9	LEVEL 3/4 CLINICS, LEVEL 5 EDUCATION CENTER, LEVEL 2 ADMIN	<i>(PMO, Hem/Oncology Med Sub Specialties, NCD, , Ophthalmology. & Eye Center, VA RTF, Library, CNSCI, Classrooms, CIRO, HR, SJA, RM Relocations & Command Suite, Surgical, GME, OPTOM exp.)</i>	\$47,041,000
10	LEVEL 4 G BACKFILL, LEVEL 3 ADMIN BACKFILL	<i>(ENT, SHARP, PAD, PAO, Employee SPT, CSD and Professional Affairs Relocation)</i>	\$19,908,000
11	LEVEL 4 A-C BACKFILL	<i>(Dermatology, Telehealth, OCC Health, Sleep Disorder Clinic, Pain Mgt, Relocations)</i>	\$9,689,000
12	LOGISTICS, PAD AND IMD RELOCATIONS	<i>(Logistics, PAD/Medical Records, Red Cross, IMD Expansion & Relocations)</i>	\$13,851,000
13	INDEPENDENT BACKFILL PROJECTS - ADMIN AND RADIOLOGY EXPANSION	<i>(Managed Care, IDES, QSD, Special Staff, Radiology, Path Morgue Expansion & Relocations)</i>	\$3,282,000
14	FUNCTIONAL SPACE PROGRAM	<i>(Replacement Hospital, Unit HQ, Admin Build, Warehouse, SPT Facilities, Site Development, on & off site Utilities) + 10% Contingency \$120,312,720+ adjustments for 1,040 x 1,154,507 Diff - \$1,401,720</i>	\$437,911,000

Part E: MTF Mission Brief



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Personnel Laydown

Assigned

Personnel Category

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
CIVILIAN	2412.83	2425.08	2434.35	2438.35	2447.28	2451.96	2481.14	2490.34	2506.98	2508.84	2524.58	2533.06
CONTRACTOR	-	-	-	-	-	-	-	-	-	-	-	-
ENLISTED	856	857	851	855	853	852	854	862	864	866	869	878
OFFICER	827	823	820	828	829	824	819	820	835	853	836	826
OTHER	-	-	-	-	-	-	-	-	-	-	-	-
VOLUNTEER	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	4096	4105.15	4105.19	4121.46	4129.93	4128.34	4134.56	4172.27	4205.99	4227.18	4229.51	4236.96

Assigned

MEPRS

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
A	297.99	303.83	305.08	306.33	307.24	311.84	308.88	309.48	312.12	313.66	312.66	313.56
B	1403.15	1409.72	1388.01	1407.47	1413.81	1403.88	1406.3	1419.08	1430.76	1428.04	1438.55	1435.27
C	139.94	135.13	136.16	138.8	140.85	140.77	141.99	143	141.59	143.08	142.42	143.89
D	838.32	838.65	826.69	825.89	826.33	827.35	833.17	842.13	860.31	857.85	843.02	845.52
E	863.39	869.64	867.96	885.16	884.79	888.47	883.57	893.32	910.02	917.65	918.06	918.87
F	500.21	490.54	491.61	485.74	480.84	479.52	482.91	487.84	473.28	488.91	499.38	503.55
G	55	57.64	69.88	72.07	76.07	76.93	77.74	77.42	77.91	78	75.42	76.3
Grand Total	4096	4105.15	4105.19	4121.46	4129.93	4128.34	4134.56	4172.27	4205.99	4227.18	4229.51	4236.96

FY

2018

FY

2018

FY

2018

FM

12

FM

12

FM

12

Personnel Category

Personnel Category	Assigned Available		MEPRS	Assigned Available		Skill Type	Assigned Available	
	Assigned	Available		Assigned	Available		Assigned	Available
CIVILIAN	2533.06	2005.51				1	568.69	571.41
CONTRACTOR	0	344.15	A	313.56	324.53	2	444.77	390.73
ENLISTED	877.95	820.03	B	1435.27	982.84	3	669.82	597.06
OFFICER	825.95	816.91	C	143.89	88.18	4	1373.72	1226.42
OTHER	0	13.63	D	845.52	641.91	5	1189.96	1216.62
VOLUNTEER	0	1	E	918.87	1022.63	Grand Total	4,237	4,001
Grand Total	4236.96	4001.23	F	503.55	611.72			
			G	76.3	361.42			
			Grand Total	4236.96	4001.23			

Part E: MTF Mission Brief



Direct Care Workload

	2017		RVUs per		
	Encs	Total RVU	Enc	Cost	Cost per Enc
2017	786,605	2,120,514	2.70	\$ 268,975,989	\$ 341.95
DERM	9,870	29,928	3.03	\$ 3,529,837	\$ 368
ENT	15,060	68,996	4.58	\$ 10,046,989	\$ 667
ER	49,047	108,434	2.21	\$ 36,146,002	\$ 737
IMSUB	108,427	295,662	2.73	\$ 47,800,960	\$ 441
MH	66,170	193,060	2.92	\$ 24,528,590	\$ 371
OBGYN	72,503	226,536	3.12	\$ 23,894,900	\$ 330
OPTOM	18,820	90,060	4.79	\$ 8,629,187	\$ 459
ORTHO	85,971	153,646	2.33	\$ 25,580,095	\$ 388
OTHER	167,185	446,133	2.67	\$ 17,556,275	\$ 105
PC	175,706	397,223	2.26	\$ 46,874,126	\$ 267
SURG	13,878	37,716	2.72	\$ 9,991,285	\$ 720
SURG SUB	23,971	73,130	3.05	\$ 14,301,954	\$ 597
2018	772,451	2,230,136	2.89	\$ 281,581,767	\$ 364.53
DERM	12,493	40,536	3.24	\$ 5,004,687	\$ 401
ENT	14,632	69,106	4.72	\$ 8,846,978	\$ 605
ER	50,577	124,377	2.46	\$ 42,874,482	\$ 848
IMSUB	102,857	299,074	2.91	\$ 51,666,860	\$ 502
MH	69,664	220,144	3.16	\$ 30,116,980	\$ 433
OBGYN	72,852	225,323	3.09	\$ 23,578,055	\$ 324
OPTOM	16,508	82,914	5.02	\$ 8,097,127	\$ 490
ORTHO	60,227	170,952	2.84	\$ 26,819,796	\$ 445
OTHER	156,367	438,653	2.81	\$ 16,426,736	\$ 105
PC	179,093	432,709	2.42	\$ 44,280,016	\$ 247
SURG	14,426	47,052	3.26	\$ 10,335,622	\$ 716
SURG SUB	22,356	79,297	3.47	\$ 13,536,440	\$ 592

	2017		RVUs per		
	Encs	Total RVU	Enc	Cost	Cost per Enc
2017	786,605	2,120,514	2.70	\$ 268,975,988	\$ 341.95
De sig Prov	91	65	2.78	\$ 12,059	\$ 389
Other	101,131	276,200	2.73	\$ 34,365,048	\$ 340
Overseas Prime	371	892	2.40	\$ 150,752	\$ 406
Plus	53,665	118,727	2.21	\$ 18,572,466	\$ 346
Prime	606,430	1,640,557	2.71	\$ 203,930,367	\$ 337
Reliant	25,977	84,052	3.24	\$ 11,945,296	\$ 460
2018	772,451	2,230,136	2.89	\$ 281,581,767	\$ 364.53
De sig Prov	51	129	2.53	\$ 27,966	\$ 648
Other	86,137	250,282	2.94	\$ 35,342,667	\$ 415
Overseas Prime	87	265	3.04	\$ 37,771	\$ 434
Plus	57,241	142,681	2.49	\$ 21,972,478	\$ 384
Prime	603,731	1,747,294	2.89	\$ 210,769,009	\$ 349
Reliant	26,204	89,486	3.41	\$ 13,431,676	\$ 513

Direct Care Market Share	TAMC	Core Services Market Matrix (FY 19.03) January 2018 to December 2018			
Allergy	0.97	Nephrology	0.96	Peds Heme/Onc	0.93
Audiology	1.00	Neurology	0.79	Peds Infectious Dz	1.00
Behavioral Health	0.85	Neurosurgery	0.98	Peds Neurology	0.96
Cardio-Thoracic Surg	0.97	Nutrition	1.00	Physical Medicine	0.94
Cardiology	0.95	OB/GYN	0.98	Physical Therapy	0.67
Chiropractic	1.00	Occupational Ther	0.69	Plastic Surgery	0.66
Dermatology	0.71	Ophthalmology	0.85	Podiatry	0.77
Emergency Medicine	0.94	Optometry	0.58	Primary Care	0.94
Endocrinology	0.96	Orthopedics	0.96	Pulmonology	0.94
Gastroenterology	0.93	Otolaryngology	0.99	Rheumatology	0.94
Heme/Oncology	0.98	Pain Management	0.92	Speech Pathology	0.15
Infectious Disease	1.00	Pediatrics	0.96	Surgery, General	0.95
Internal Medicine	0.61	Peds Cardiology	0.97	Urology	0.58
Neonatalogist	1.00	Peds Endocrinology	1.00	Vascular Surgery	0.99
		Peds Gastroenterol	0.89		

Part E: MTF Mission Brief



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Purchased Care Workload (Outpatient – FY 18)

Row Labels	Sum of Amount Billed, Raw	Sum of Amount Paid, Raw	Sum of Number of Visits, Raw	Sum of Enhanced Total RVU, Raw
<input checked="" type="checkbox"/> AMC TRIPLER-SHAFTER	\$ 402,274,268	\$ 98,620,281	601617	1463326
ANESTH	\$ 6,757,881	\$ 1,502,418	2501	14075
DERM	\$ 3,506,321	\$ 856,363	7655	46522
ENT	\$ 849,323	\$ 159,516	1936	8692
ER	\$ 54,770,386	\$ 10,229,630	52346	95839
FACILITY	\$ 127,445,812	\$ 12,657,045	42297	123964
HOME	\$ 6,501,265	\$ 3,669,719	39230	
IMSUB	\$ 9,835,589	\$ 2,114,032	26671	91608
MH	\$ 18,199,791	\$ 14,129,111	36409	110818
NONE	\$ 96,016,163	\$ 29,940,700	1098	39960
OBGYN	\$ 7,430,731	\$ 3,105,155	9141	94466
OPTOM	\$ 11,006,758	\$ 3,265,454	54451	135999
ORTHO	\$ 8,990,817	\$ 3,349,882	108753	134487
OTHER	\$ 4,364,540	\$ 3,012,961	49890	81171
PATH	\$ 2,094,414	\$ 550,796	10	20160
PC	\$ 36,654,164	\$ 8,736,738	163484	397653
RAD	\$ 3,694,542	\$ 534,484	707	30469
SURG	\$ 1,768,656	\$ 383,134	2409	16836
SURGSUB	\$ 2,387,114	\$ 423,145	2629	20606


Part E: MTF Mission Brief





Purchased Care Workload (Inpatient – FY 18)

MDCs	Sum of Amount	Sum of Amount	Sum of Bed	Sum of MS-DRG
	Billed, Raw	Paid, Raw	Days, Raw	RWP, Raw
- AMC TRIPLER-SHAFTER	\$138,877,845	\$26,546,582	26716	3514
00 Unknown	\$3,460,860	\$344,112	805	0
01 Diseases and Disorders of the Nervous System	\$12,386,635	\$1,928,152	2316	313
03 Diseases and Disorders of the Ear, Nose, Mouth, and Throat	\$565,662	\$99,029	183	15
04 Diseases and Disorders of the Respiratory System	\$6,744,252	\$602,382	927	207
05 Diseases and Disorders of the Circulatory System	\$18,840,313	\$1,561,476	1664	547
06 Diseases and Disorders of the Digestive System	\$5,446,104	\$459,795	881	191
07 Diseases and Disorders of the Hepatobiliary System and Pancreas	\$2,409,582	\$245,359	419	69
08 Diseases and Disorders of the Musculoskeletal System and Connective Tissue	\$16,096,044	\$2,419,615	2281	479
09 Diseases and Disorders of the Skin, Subcutaneous Tissue and Breast	\$1,115,538	\$135,251	252	35
10 Endocrine, Nutritional and Metabolic Diseases and Disorders	\$1,740,534	\$189,503	358	55
11 Diseases and Disorders of the Kidney and Urinary Tract	\$3,477,686	\$213,475	565	86
12 Diseases and Disorders of the Male Reproductive System	\$120,170	\$15,314	16	7
13 Diseases and Disorders of the Female Reproductive System	\$370,018	\$100,725	31	11
14 Pregnancy, Childbirth, and the Puerperium	\$15,775,415	\$4,014,039	2446	483
15 Newborns and Other Neonates with Conditions Originating in Perinatal Period	\$19,240,622	\$5,192,828	3215	444
16 Diseases and Disorders of the Blood, Blood Forming Organs, Immunological Disorders	\$224,302	\$67,455	37	14
17 Myeloproliferative Diseases and Disorders, Poorly Differentiated Neoplasm	\$1,763,987	\$242,909	275	80
18 Infectious and Parasitic Diseases, Systemic or Unspecified Sites	\$9,840,636	\$716,721	1389	333
19 Mental Diseases and Disorders	\$9,286,536	\$4,979,648	5514	5
20 Alcohol/Drug Use and Alcohol/Drug Induced Organic Mental Disorders	\$2,141,583	\$935,261	876	2
21 Injuries, Poisonings and Toxic Effects of Drugs	\$2,267,379	\$456,916	134	52
22 Burns	\$471,948	\$86,432	36	9
23 Factors Influencing Health Status and Other Contacts with Health Services	\$2,486,619	\$847,697	1970	3
24 Multiple Significant Trauma	\$2,605,420	\$692,490	127	73

Part E: MTF Mission Brief

 ARMY MEDICINE <i>One Team...One Purpose</i> <i>Conserving the Fighting Strength Since 1775</i>		FY19 Performance Plan AMC Tripler-Shafter Medically Ready Force Initiatives	
BASE SUPPORT PROVIDED		IDEAL STATE / KEY OPPORTUNITIES	
<ul style="list-style-type: none"> ▪ Deployment Support <ul style="list-style-type: none"> ▪ Soldier Readiness Processing (SRP): 13 Staff; 280 PAX/day ▪ PHA/PDHRAs support: 67 Providers; 1,100 hrs/month ▪ PT Injury Prevention: 5 Embedded PT & 5 PTAs ▪ MRC1/2 Improve: 100% med screening @ centralized in-process ▪ MRAT: As of 15 Feb, 849/1709 (50%) trained/registered ▪ Installation Medical Supply Activity: 10 FTE (30%); 30 Surge ▪ Sustainment Support <ul style="list-style-type: none"> ▪ SCMH: 50 FTEs (Skill 1 – 5) ▪ IDES/MEB/PEB: 22 staff; 482 packets (65/provider) ▪ MH Support to AD (BH/SUDCC/FAP): 51 FTEs ▪ Hearing Conservation: 8 PAX ▪ PM/AWC: 4 Mil, 3 Civ and 8 CTRs - 24 Visits/Day ▪ Installation Support <ul style="list-style-type: none"> ▪ RIMPAC/Garrison/Emergency Exercises: 250 PAX/exercise; \$5K/yr opp cost ▪ USAR/NG AT & Drill: 400 PAX/Year 		<p>Ideal State</p> <ul style="list-style-type: none"> ▪ Achieve & Sustain deployable rate of 90% for Soldiers ▪ Continue full support to BDE level commanders for Soldier Readiness processing/redeployment processing ▪ %Musculoskeletal (MSK) profiles > 90 days <= 3.2% (FY19 FORSCOM Target) ▪ Increase current compliance of 85.94% to 90% for MRC 1 & 2 ▪ Ensure BH patients have 3 follow-up appointments within 90 days of diagnosis. ▪ AWT and METL driven training increases individual soldier readiness <p>Key Opportunities</p> <ul style="list-style-type: none"> ▪ SRP contingency plan can increase to 800 w/ 41 Add FTE (Skill 1- 5) ▪ Increase Medical readiness and mission capabilities in Joint training with local Medical Reserve and Guard Units ▪ MEDLOG Contingency stocks; surge for IMSA to 25th ID & 8th TSC; Potential to serve as TLAMM Theater Lead Agent Medical Materiel 	
IMPLEMENTATION STEPS AND MILESTONES		DHS SUPPORT	
<ul style="list-style-type: none"> ▪ Implement active monthly monitoring program for MSK to improve PT readiness metrics/ implementation ▪ Augment BDE-led Profile Review Boards ▪ Ensure proper follow-up and engagement in treatment to improve outcomes to 80% by for BH patients ▪ Continuous support of AWC health and wellness initiatives ▪ Move to Health Foundation Course Initiative. <ul style="list-style-type: none"> ▪ As of January 2018, 444 participants completed course ▪ Course takes all providers out of clinic for 16 hours. ▪ Provider Float Team for PHA, SRP, MRC1/2 Improve 		<ul style="list-style-type: none"> ▪ SRP: \$5.4M ▪ PHA/PDHRAs Spt: \$674K ▪ PT Injury Prevention: \$450K ▪ SCMH: \$3.9M ▪ IDES: \$2.9M ▪ Mental Health Support (BH/SUDC/FAP): \$7.5M ▪ Hearing Conservation: \$550K ▪ PM/AWC: \$3M ▪ Readiness Exercises: \$5K Opp. Cost ▪ USAR/NG AT: \$100K ▪ Readiness G Time: \$20.1M ▪ WTU: 34 FTE ▪ WTB: 69 FTE 	

Part E: MTF Mission Brief

 		<h2 style="text-align: center;">FY19 Performance Plan AMC Tripler-Shafter Ready Medical Force Initiatives</h2>	
CURRENT INITIATIVES TO SUSTAIN READINESS	IDEAL STATE / KEY OPPORTUNITIES TO SUSTAIN TRAINING	IMPLEMENTATION STEPS AND MILESTONES	COST TO SUSTAIN
<ul style="list-style-type: none"> ▪ PROFIS/Readiness Training: 30 FTEs; 384 Hrs/Month <ul style="list-style-type: none"> ▪ Tasking and Deployment Support ▪ Support to EFMB: 35 Soldiers, twice/year; 14.7K total hours ▪ GME & Health Ed & Training: 30% E Code GME Spt; 27 FTEs in DOHET <ul style="list-style-type: none"> ▪ 68W Table VIII/MSTC ▪ ATLS, ACLS, PALS and BLS ▪ SIM Center ▪ Interservice Physician Assistant Program (IPAP) ▪ Certified Registered Nurse Anesthetist (CRNA) ▪ Master Social Work Program (MSW) ▪ Medical Skills Training (MST) ▪ Level II Trauma Center Initiative ▪ PACOM Missions & Exercises <ul style="list-style-type: none"> ▪ Global Health Engagement Missions: 30 FTEs/yr ▪ UFG/KR exercise: 172 PAX/yr; 6 weeks/yr; 41K total hours 	<ul style="list-style-type: none"> ▪ IDEAL STATE <ul style="list-style-type: none"> ▪ Complete 100% of PROFIS training requirements ▪ 100% of PROFIS participate in annual training exercise with PROFIS unit ▪ Maintain current GME activities ▪ >90% of all MIL Skill Type 1 Exceed MGMA target ▪ Table VIII provides for MTOE TC3 required training fulfillment. ▪ Global Health Engagement Mission support to Mongolia, Vietnam, Laos, Sri Lanka, Solomon Island, Palau ▪ KEY OPPORTUNITIES <ul style="list-style-type: none"> ▪ Tailor VA Partnership opportunities to increase CMI, and patient complexity/acuity ▪ Achieve ACS Verified Level II Trauma Center ▪ Utilize USAR/NG AT rotations to mitigate during Summer Underlap, UFG/KR. 	<ul style="list-style-type: none"> ▪ PROFIS training includes recertification of Medics/ support to MSTC/SIM Center/68W Skills sustainment within 90 days of redeployment ▪ GME Program enrollment will be increasing by 4.6%. Level expected to be maintained ▪ Monthly 68W training towards recertification ▪ Year round rotation for IPAP students ▪ Two year rotational Social Work/CRNA training ▪ Undergoing 12 month certification period for Level II Trauma Center ▪ Annual UFG/Key Resolve Exercises ▪ Annual MASCAL exercises 	<ul style="list-style-type: none"> ▪ PROFIS Readiness & Training: \$50K ▪ Tasking and Deployment Spt: \$175K ▪ EFMB: \$40K ▪ Graduate Medical Education (GME): \$5M ▪ 68W Table 8 (MSTC)/MEDCOM: \$100K ▪ DOHET & Training: \$1.5M ▪ Short Courses (Imm, ICU Nurse): \$100K ▪ IPAP/CRNA/MSW: \$400K ▪ Level II Trauma Center Initiative: \$5M ▪ UFG/ KR: \$30K

Part F: QPP Brief



SENIOR COMMANDER

FY20 Quadruple Aim Performance Plan: On The Frontlines of Transformation



COL MARY V. KRUEGER, Commander, Tripler Army Medical Center
COL CHARLES D. ZIMMERMAN, Commander, Desmond T. Doss Health Clinic

6 June 2019



Purpose and Outline

SENIOR COMMANDER

Purpose: To brief USARHAW Commanding General on Tripler's FY20 Quadruple Aim Performance Plan (QPP)

- Mission and Priorities
- Core Services Supporting Readiness
- Quadruple Aim Performance Plan
- Healthcare Delivery Environment and Plan
- Ready Medical Force Support
- Service Cuts and Impacts Medically Ready Force
- Ready Medical Force Support
- Summary

Supporting Readiness through MHS Transformation

TAMC CDR, COL Mary V Krueger , 808-433-5455



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Mission



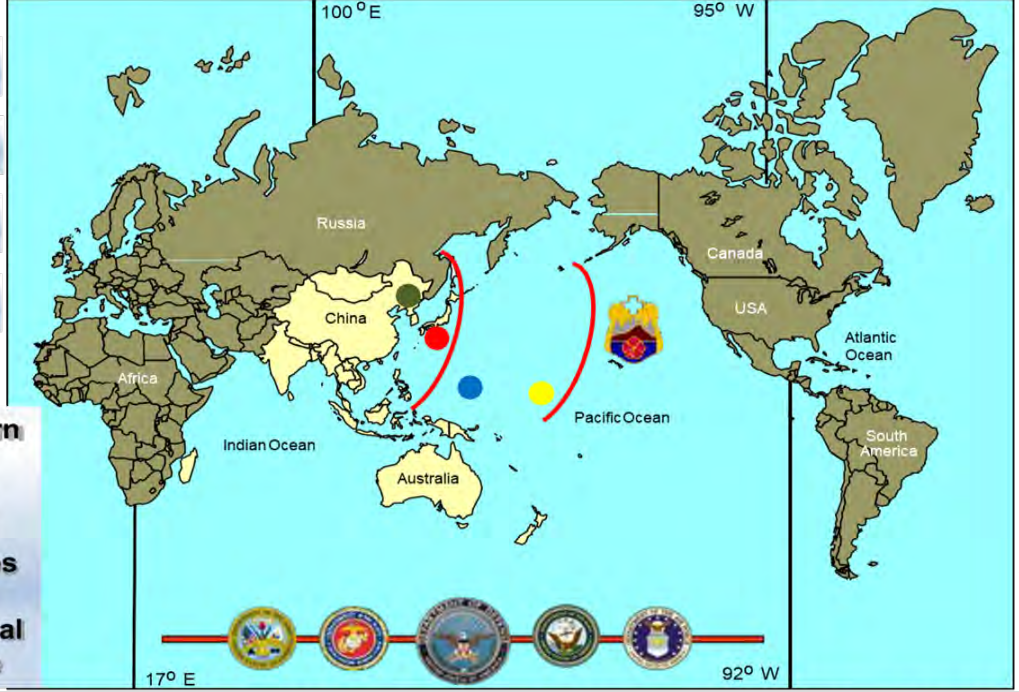
SENIOR COMMANDER



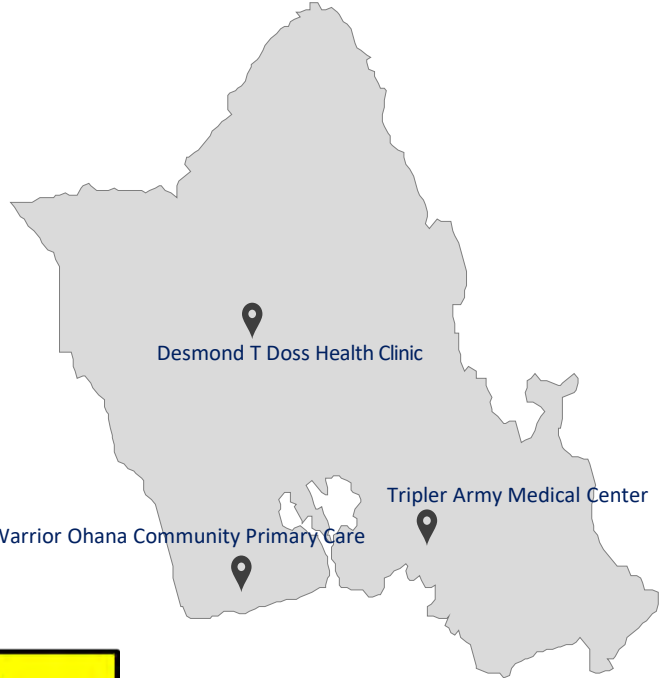
Tripler Army Medical Center (TAMC) Delivers Trusted, World-Class Care to ensure the Optimal Readiness and Health of our Ohana



- Seoul Korea 4,717
- Okinawa/Japan 4,826
- Guam 3,950
- Martial Islands 2,392



The Western Pacific Region spans 5 Time Zones and the International Date Line



Tripler Provides Tertiary and Specialty Care to the Pacific Rim

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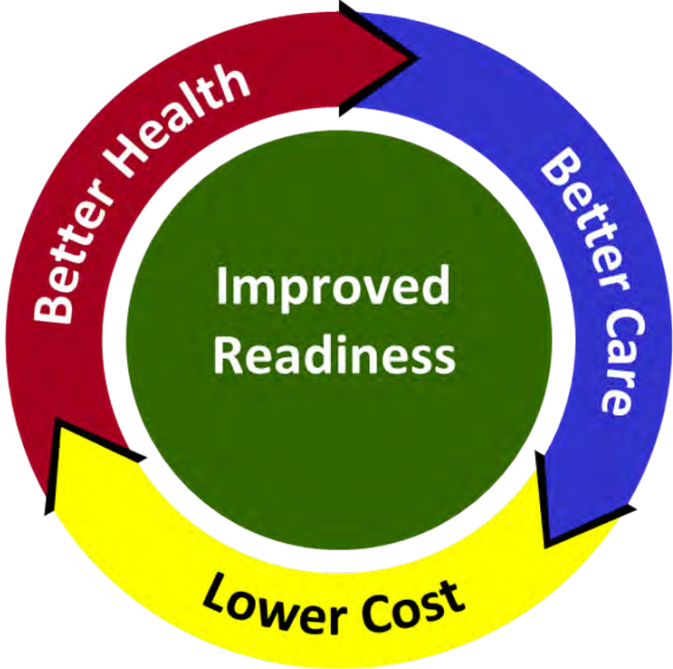
25th INFANTRY DIVISION & U.S. ARMY HAWAII



Priorities

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- Generate a Medical Ready Force
 - Primary job of Army Medicine
 - Stay left of illness/injury
 - Healthcare as a key enabler
- Deliver a Ready Medical Force
 - Current and proficient
- Ensure Patient Satisfaction with Quality of and Access to Care



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Readiness Support to USARHAW CG



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Soldier Athlete:

- ACFT Prep
- 14 day PT access
- Physical readiness WG
- KOA

Proactive Soldier Readiness:

- SCMH
- EBH
- SRP
- MRAT

Improved Readiness

Behavioral Health:

- On-island VH Cart
- MDD/PTSD Tx
- ART

Ready Medical Forces:

- SIM Centers
- TC3
- ICTLs

Garrison/ Family Care:

- Public Health
- Army Wellness
- On-island VH





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Value Based Healthcare



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Supported Commands



Partnerships

Partnerships include the U.S. Department of Veterans Affairs (VA), Hawaii Trauma Committee, HAH Healthcare Association of Hawaii, United States Coast Guard (1790), and United States Army Reserve.

Alliances

Alliances include The Queen's Medical Center, Kapi'olani Medical Center for Women & Children (An Affiliate of Hawaii Pacific Health), and Shriners Hospitals for Children.

Value Equation

$$\text{Value} = \frac{\text{Improved Readiness, Better Health, Better Care, Lower Cost}}{\$}$$

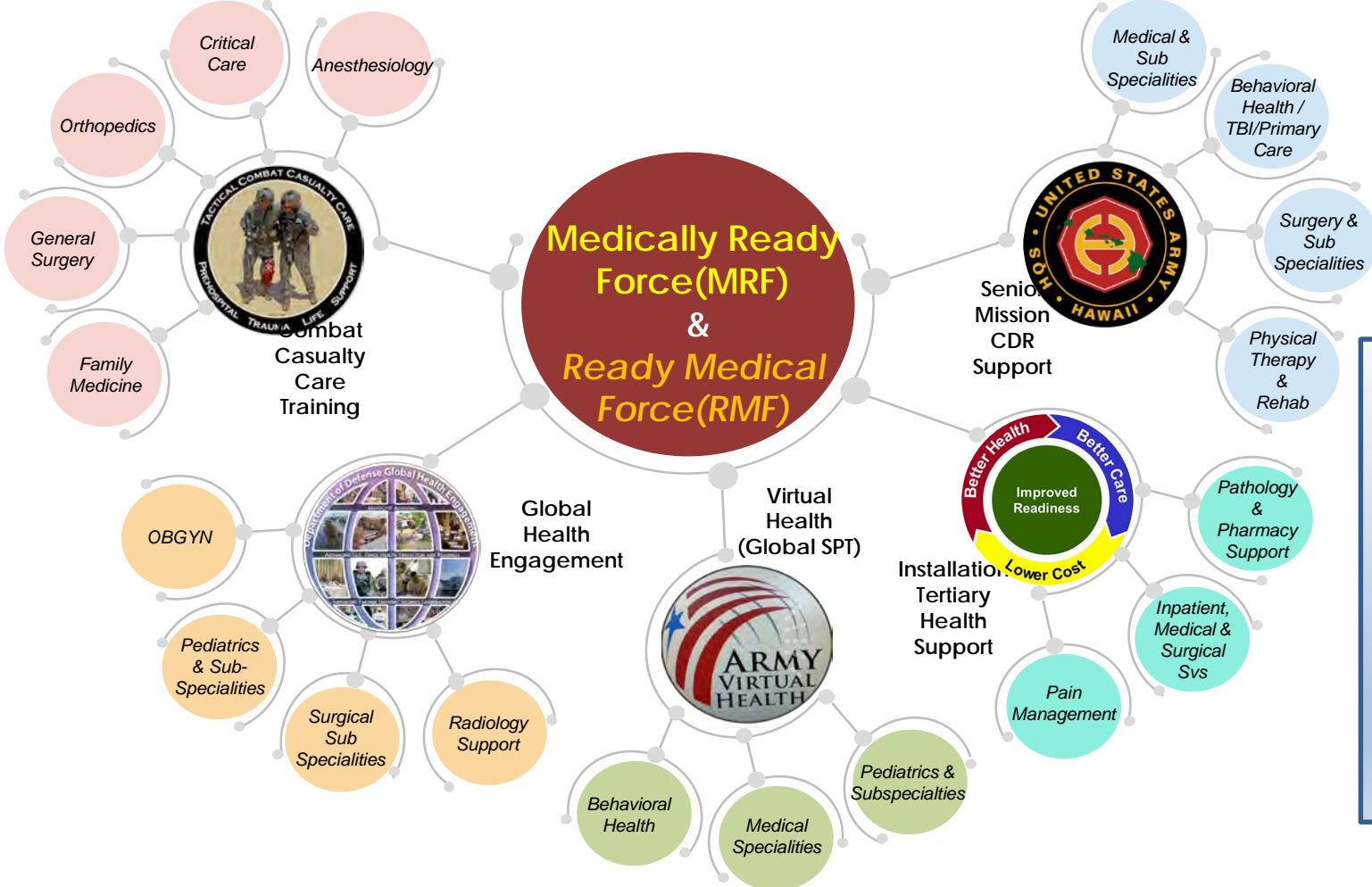
"We must always ensure the next dollar is spent on the next best opportunity to improve value as an enterprise."

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Integrated Core Services

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- Cross Service Functions**
- WTB
 - Executive Medicine
 - TBI Clinic
 - Preventive Medicine
 - Clinical Investigations
 - FTDTL

Integrated Core Services Support the Full Scope of Readiness Requirements

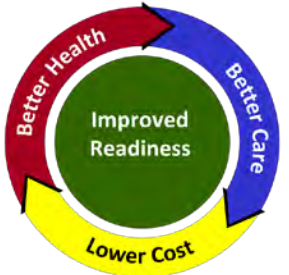


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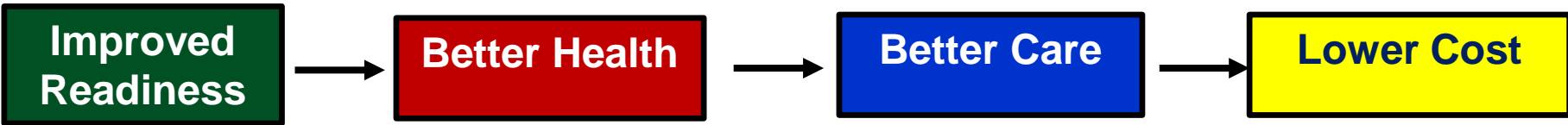
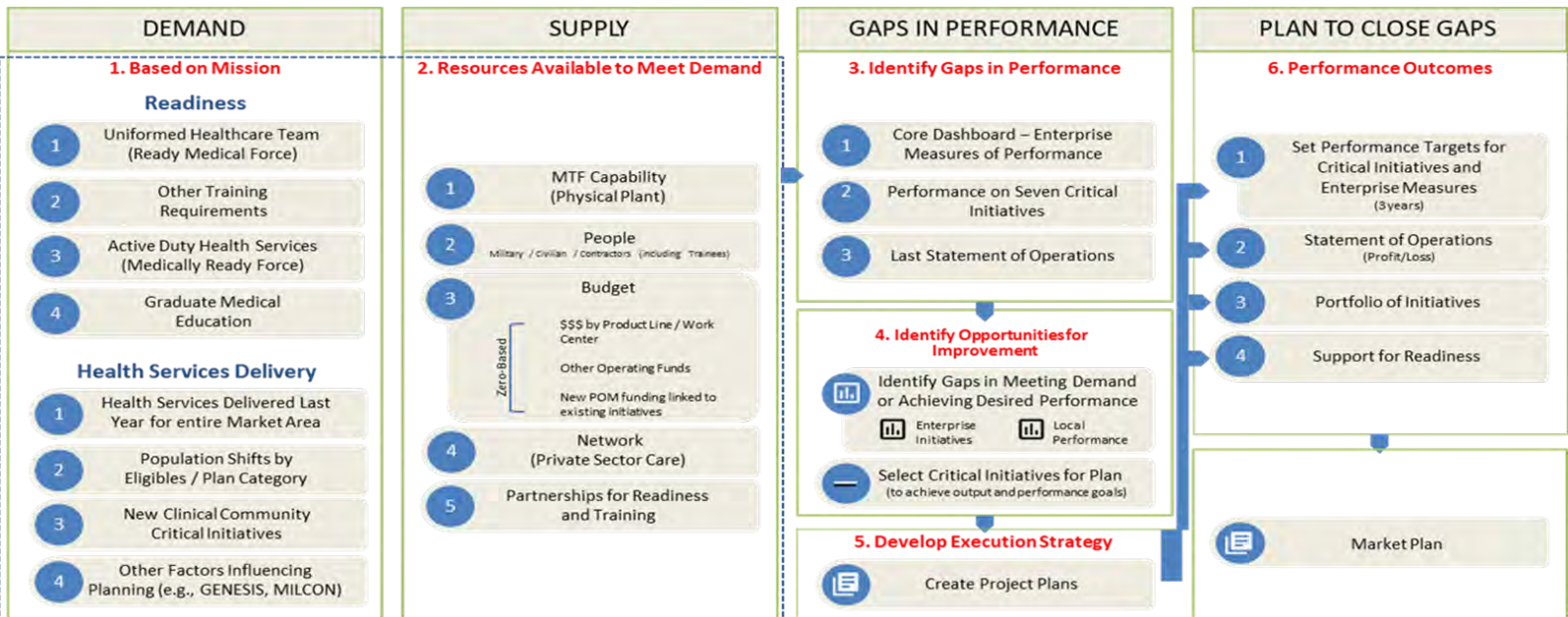


What is QPP?

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The QPP is the process used to engage the entire military health system to achieve breakthrough performance in pursuit of the Quadruple Aim:



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Improved Readiness



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• Medically Ready Force

- Soldier Readiness Center
- Soldier Centered Med Home
- Embedded Behavioral Health
- MRAT Monitoring and Action
- Intra-island Virtual Health*
- Physical therapy 14 Day Access Initiative*
- ACFT Training Programs: PT led to prevent injury*

• Ready Medical Force

- Realistic Simulation
 - MSTC
 - Joint Pacific Simulation Training Center
 - Annual Capstone Event*
- Tactical Combat Casualty Care*: Train the Trainer initiative, bringing course to USARHAW



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Better Health: Soldiers and Families



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Area of Service	Soldiers	Families
Army Wellness Center	✓	✓
Public Health	✓	✓
Physical Readiness Working Group	✓	
Keeping Operational Athletes (KOA)	✓	
System for Health/Movement of Health	✓	
Soldier Centered Medical Home	✓	

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Better Care: Soldiers and Families



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Area of Service	Soldiers	Families
Accelerated Resolution Therapy	✓	✓
Major Depressive Disorder/PTSD Treatment	✓	✓
Virtual Cart Visits	✓	✓
Executive Medicine/XLRP	✓	✓
Prolonged Field Care Study	✓	
Heat Stress Injury Study	✓	



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Lower Costs



QPP Initiatives	Program Description
Reduction of BH no-shows/late cancels	PI project in BH Care to reduce no shows and late cancellations
Increase Virtual Cart Usage at DDHC	Bring care to patients; Goal: reduce no-show and late cancels 25% in 6 months.
Standardized Referral Guidelines	Guidelines written to decrease number of premature referrals
PT/OT <14 Day Access to Care Pilot	AD will be seen \leq 14 days; recover faster and require fewer visits
Financial Health	TAMC takes enterprise-wide approach to increase collection, decrease waste, and focus on core services

Reduce Time Away from Training and Hasten Return to Duty

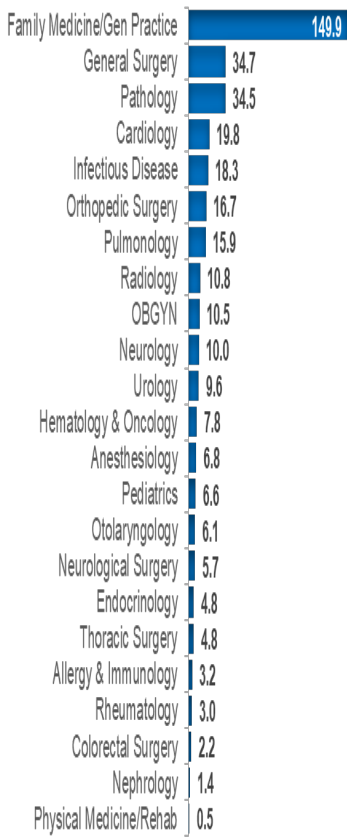


Healthcare Delivery Environment



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Hawaii Provider Shortfalls



MTF Provided Services

- Allergy
- Audiology
- Behavioral Health
- Cardiology
- Chiropractic
- Dermatology
- Emergency Medicine
- Flight Medicine
- Gastroenterology
- Hematology / Oncology
- ICU Services
- Infectious Disease
- Internal Medicine
- Laboratory Services
- Neonatologist
- Nephrology
- Neurology
- Nuclear Medicine
- Nutrition
- OB / GYN
- Occupational Health
- Occupational Therapy
- Ophthalmology
- Optometry
- Orthopedics
- Otolaryngology
- Pain Management
- Pathology
- Pediatric Subspecialties
- Pediatrics
- Physical Medicine
- Physical Therapy
- Podiatry
- Preventive Medicine
- Primary Care
- Psychiatry
- Pulmonology
- Radiation Therapy
- Radiology
- Respiratory Therapy
- Rheumatology
- Sleep Laboratory
- Speech Pathology
- Surgery - Cardio Thoracic
- Surgery - General
- Surgery - Colorectal
- Surgery - Neuro
- Surgery - Plastic
- Surgery - Vascular
- Urology
- Vascular & Interventional Rad

Network Critical Shortages & Gaps

FY20 Plan as % of Current Posture

Service Lines	FY20 Target
PRIMARY CARE	100.2%
BEHAVIORAL HEALTH	101.0%
SURGICAL SERVICES	102.5%
MEDICAL SERVICES	101.8%
WOMEN'S HEALTH	101.4%
PHYSICAL PERFORMANCE	97.4%
DENTAL SERVICES	105.2%

Uniformed Med Personnel in Hawaii Difficult to Replace Due to Provider Shortages



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Medically Ready Force: Capabilities



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Deployment Support

- Global Health Engagement
- Dragon Exercise/RIMPAC
- Soldier Readiness Process
- PHA/PDHRAs support
- PT Injury Prevention
- MRC 1/2 Improvement/maintenance
- MRAT monitoring
- Medical Supply Support



Installation Support

- Garrison MASCALS/Exercises
- Army Reserve/Guard Rotations
- Core Medical Services for supported population
- Preventive Medicine/Public Health
- Drug Testing (FTDTL)



Sustainment Support

- Hearing Conservation
- Army Wellness Center
- IDES/MEB/PEB
- Maintain Embedded BH
- EFMP Support



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Pentagon & Congress

House lawmakers back big military pay raise, block plans to cut 18,000 defense medical jobs

By: [Leo Shane III](#) 2 days ago



Sailors salute while boarding the USS Carney (DDG 64) in Naval Station Rota, Spain, on June 2, 2019. House lawmakers unveiled plans for a 3.1 percent pay raise and a host of other personnel changes in their draft defense authorization bill language released Monday. (Mass Communication Specialist 1st Class Fred Gray IV/Navy)

House lawmakers would back White House plans for a 2.1 percent military pay raise and a



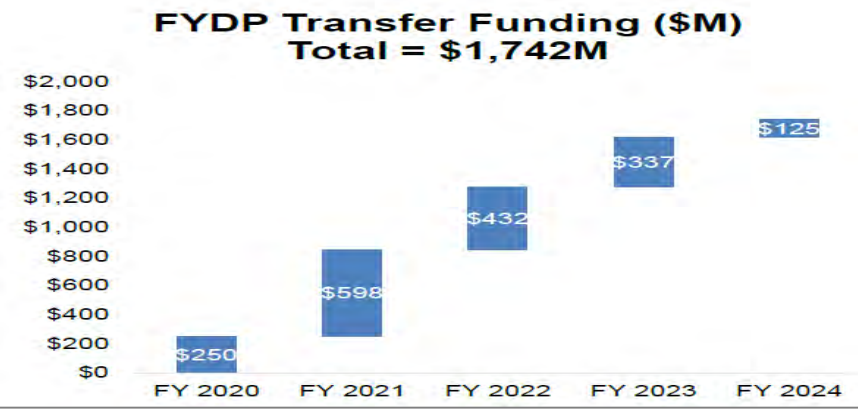
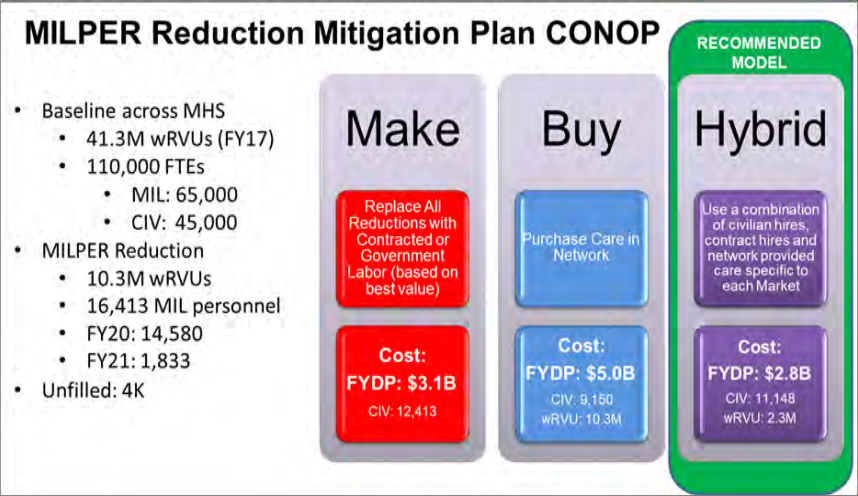
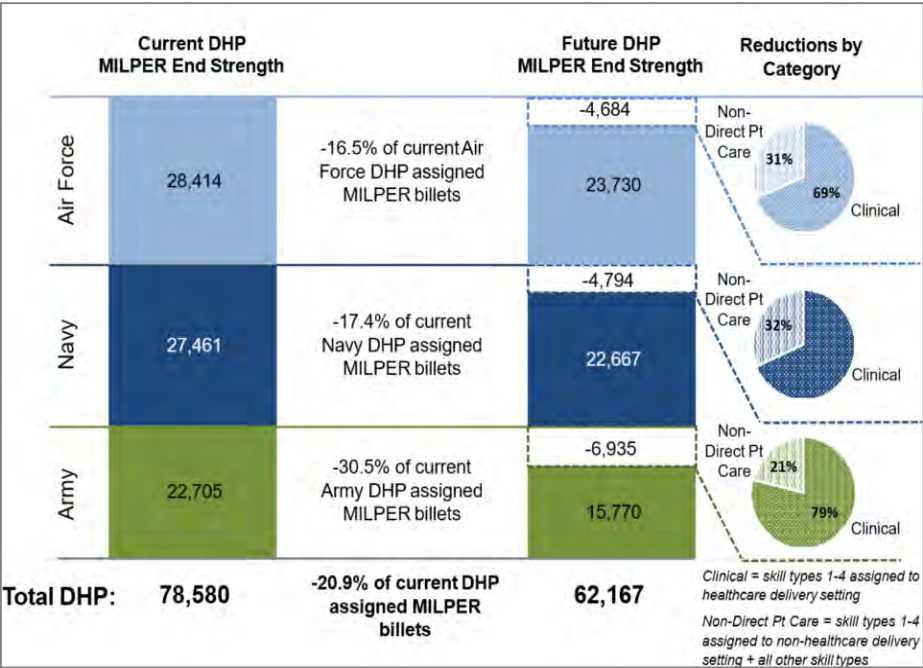
Proposed Medical Military Cuts

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Proposed share of Military Cuts for TAMC: 230

Reduction of 16,413 DHP MILPER Billet

Mitigation Plan CONOPS



Reduction of Uniformed Providers in Hawaii will Impact Medical Support to the Warfighters and INDOPACOM Mission

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Risk of Proposed "6,935" Cuts



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Type	Auth.	Cut	% Cut	Risk	Hireable
Combat Medic (68W)	147	138	93.9%	High	No
ENT Specialists (68U)	12	12	100%	High	Yes
Practical Nurse (68C)	124	6	4.8%	High	No
Anesthesiologists (60N)	8	6	75.0%	High	No
Psychiatrists (60W)	16	9	56.2%	High	Yes
Pharmacists (67E)	11	7	63.6%	High	Yes
Critical Care Nursing (66S)	37	8	21.6%	High	Yes
Oncologists (61B)	3	2	66.7%	High	No
Radiation Oncology (61Q)	2	2	100%	High	No
Cardiovascular Spec. (68N)	6	6	100%	High	No
Radiology Technician (68P)	53	3	5.7%	High	Yes
Lab Specialists (68K)	77	2	2.6%	High	Yes
Psychologists (73B)	8	3	37.5%	High	Yes
Medical Surg. Nurses (66H)	67	6	9.0%	High	Yes
General Nurse (66N)	9	2	22.2%	High	Yes
Midwife (66W)	4	4	100%	High	Yes
Nephrologist (61A)	2	1	50%	High	No
Child (Peds) Neurology (60R)	1	1	100%	High	No
Family Medicine (61H)	15	1	6.7%	High	No

Impacted Areas

- Emergency Medicine
- Soldier Centered Medical Home
- Gate Guard Duty/Taskings
- Graduate Medical Education
- Tactical Combat Casualty Care (TCCC)
- ACS Trauma II Center
- Exceptional Family Member Program
- Operation Feedoms Sentinel
- MRC1 & 2 Monitoring
- PHA/PDHRA
- Soldier Readiness Processing
- Core Medical Functions

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Ready Medical Force

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Training

Medical Simulation



Joint Pacific Simulation Training Center



Medical Simulation Training Center, SB

Partnerships

Veterans Administration



- VA beneficiaries with Complex Medical needs support
- Readiness of our Medical Force

Top VA Clinics:

- Vascular Surgery
- Thoracic Surgery
- Infectious Disease
- General Surgery
- Ophthalmology

Top VA Wards:

- Medical Ward
- Surgical Ward
- Psychiatric Ward
- Orthopedic Ward

ICTLs

Training



- Tactical Combat Med Course
- Emergency War Course
- Combat Exit Course
- Medical Management Chem. Bio Casualties
- MTF Readiness workload in support of Operational AOC/MOS competencies.
- Trauma verifications requirements
- Internal Medicine (VA Pacific Islands Health Care System)
- Level II Trauma System Assessment Training (TSAT)

Education

Graduate Medical Education



- GME – 15% active duty physicians
- Allied Health – 25% active duty psychologists
- Continuing Medical Education, Continuing Health Education
- GME Capstone Event (1-2 May 2019)
- Nursing Education: Trauma Nursing Core Course, Emergency Nurse Pediatric Course, Trauma Care After Resuscitation

Research

Operational Focus



Clinical Investigations and Research

- Operationally and regionally relevant to support the warfighter.
- TBI: return to duty readiness determination
- Heat Injury: Prevention and management of heat stress casualties
- Prolonged field care: resuscitation in a non-permissive environment

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Summary

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Quadruple Aim Performance Plan

- Improved Readiness
- Better Health
- Better Care
- Lower Costs



Medically Ready Force

- The installation's mission and the Senior Command's primary readiness requirement of a Medically Ready Force.
- Mission of the MTF in support of its Installation Mission.



Ready Medical Force

- Individual Critical Task Lists (ICTLs) which are the foundation for a Ready Medical Force.
- Education and training site requirements for officer and enlisted to build the Ready Medical Force.



Better Health of Soldiers

- Reducing generators of Disease, Injury and Mental Health
- Promoting Wellness Programs
- Preparing and enabling medical and holistically conditioning for ACFT



Better Care of Soldiers

- Safe, Timely, Efficient, Effective and Equitable Care
- Deliver Healthcare Support Where Needed
- Enhanced and Accelerated Access to Care



Lower Costs, Service Cuts and Way Ahead

- Mitigate risks by (1) Optimization & Efficiency, (2) Actions to get ahead of hiring lag (3) Internal Cross leveling
- (1) Implement Performance Mgt System for TAMC (2) Optimize workforce management processes.



Questions

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"In the midst of chaos, there is also opportunity" - Sun Tzu.

Part G: MTF Portfolio (Full)

TRIPLER ARMY MEDICAL CENTER – FT SHAFTER

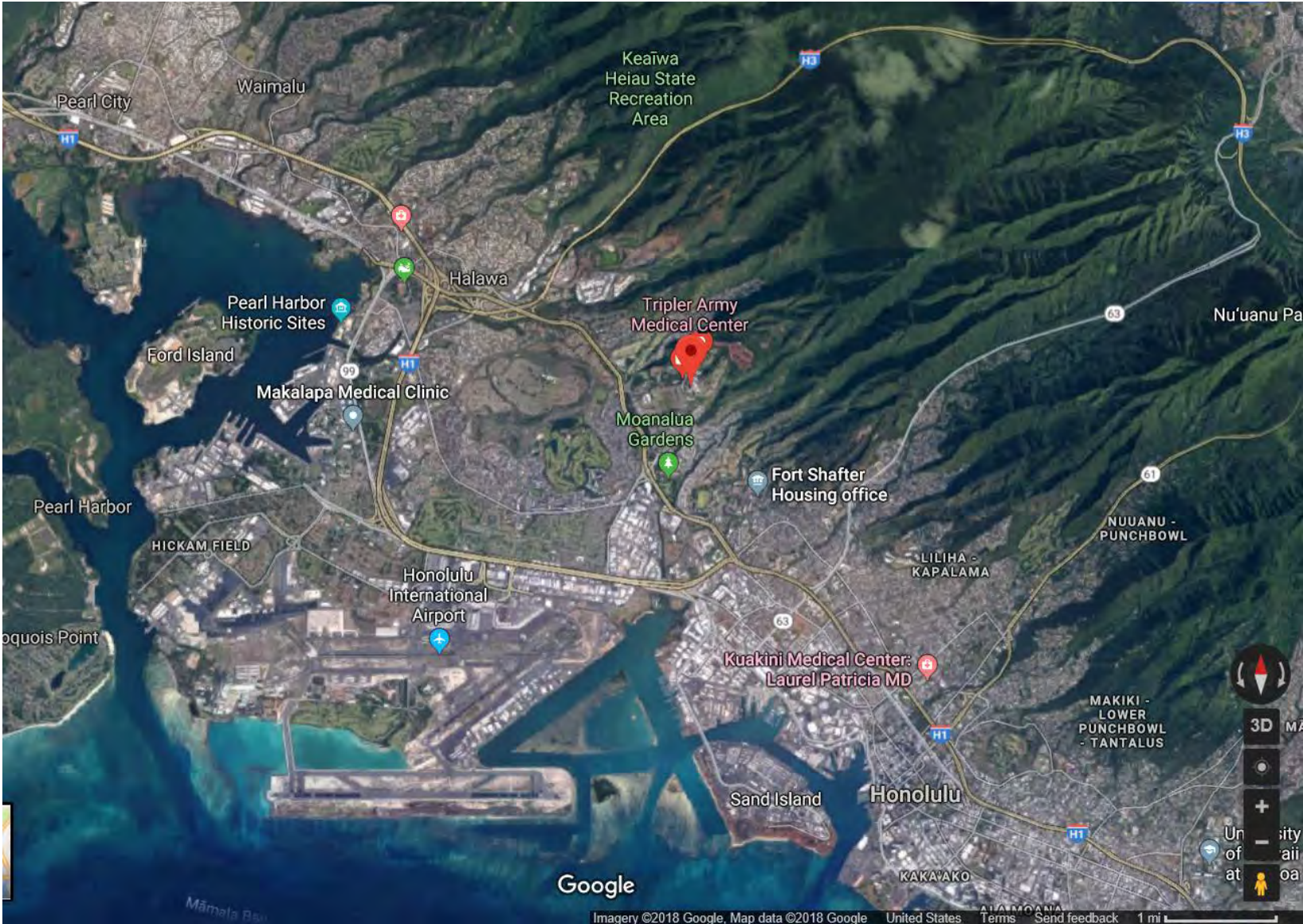


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AMC Tripler – Overview

❑ # of Buildings and Min/Max Age¹: 3, 34 / 71

❑ Built Beds¹: 210

❑ Beds²:

FY 2019 Projected Beds	
SERVICE	BEDS
Bassinett	15
Med/Surg	90
Mental Health	14
OB	18
Pediatric	12
ICU	25
TOTAL	174

❑ ADPL³:

ADPL	FY14	FY15	FY16	FY17	FY18
ADPL w/ Newborn	144.4	133.3	145.6	137.2	130.2
ADPL w/o Newborn	119.5	109.2	119.4	115.0	109.9

¹ Source: DHA / Facilities Management Division

² Source: P4I Occupancy Rate Measure

³ Source: MDR SIDR, includes inferences

AMC Tripler – Overview

□ Avg # of Encounters per day¹:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0052	AMC TRIPLER-SHAFTER	2,747	2,700	2,524	2,412	2,368
0437	AHC SCHOFIELD BARRACKS	898	900	898	885	915
0534	SCMH SCHOFIELD BARRACKS	335	389	405	380	407
6120	CBMH WARRIOR OHANA-SHAFTER	95	109	129	115	116

□ ER or Immediate Care²: Y – AMC Tripler & AHC Schofield Barracks

¹ Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only

² Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

Inpatient Care

AMC Tripler – Trends in Direct Care ADPL¹ – Overall and by Product Line

TOTAL					
FY	2014	2015	2016	2017	2018
MEAN	144.4	133.3	145.6	137.2	130.2
MIN	103.0	96.0	113.0	96.0	102.0
10TH	125.0	114.0	128.0	121.0	114.0
25TH	135.0	122.0	138.0	129.0	121.0
MEDIAN	145.0	133.0	146.0	138.0	130.0
75TH	154.0	144.0	154.0	146.0	139.0
90TH	164.0	154.0	161.0	153.0	146.0
MAX	183.0	173.0	177.0	175.0	159.0

ADPL BY PRODUCT LINE AND FY					
PRODUCT LINE	2014	2015	2016	2017	2018
CIRC	9.35	8.77	12.42	12.66	9.23
DIGEST	8.86	8.87	9.54	7.34	7.99
ENT	1.85	1.52	2.20	1.45	2.37
GYN	2.12	1.72	1.50	1.51	1.15
MH	20.07	16.00	16.42	14.60	15.50
NERVOUS	8.18	6.84	8.36	8.59	7.92
NEWBORN ²	24.88	24.16	26.15	22.13	20.28
OB	20.90	19.60	18.69	17.73	16.37
ORTHO	10.80	9.40	11.74	12.38	10.39
OTHER	30.50	29.58	29.34	31.40	31.06
RESP	6.90	6.89	9.21	7.37	7.93
TOTAL	144.41	133.33	145.56	137.17	130.18

OBSTETRICS - PATIENT LOAD BY FY					
FY	2014	2015	2016	2017	2018
MEAN	20.9	19.6	18.7	17.7	16.4
MIN	9.0	8.0	6.0	2.0	3.0
10TH	15.0	14.0	14.0	13.0	11.0
25TH	17.0	16.0	16.0	15.0	14.0
MEDIAN	21.0	19.0	19.0	18.0	16.0
75TH	24.0	22.0	21.0	20.0	19.0
90TH	28.0	25.0	23.0	23.0	22.0
MAX	37.0	32.0	29.0	30.0	27.0

NEWBORN ² - PATIENT LOAD BY FY					
FY	2014	2015	2016	2017	2018
MEAN	24.9	24.2	26.1	22.1	20.3
MIN	14.0	10.0	15.0	10.0	1.0
10TH	19.0	18.0	21.0	17.0	15.0
25TH	22.0	21.0	23.0	19.0	17.0
MEDIAN	25.0	24.0	26.0	22.0	20.0
75TH	28.0	27.0	29.0	25.0	23.0
90TH	31.0	30.0	32.0	28.0	26.0
MAX	41.0	37.0	38.0	34.0	34.0

¹ Source: MDR SIDR (includes newborn nursery and inferreds)

² Defined as MDC 15

AMC Tripler – IP Workload, CMI, and Cost¹

DC = work performed in the MTF; PC = work performed by a provider within the site's catchment area

	Product Line	Disposition/Admissions		Case Mix Index (CMI)		Cost/Paid per Disp/Adm		Cost/Paid per MS-RWP	
		DC	PC	DC	PC	DC	PC ²	DC	PC ²
		Dispositions	Admissions	MS-RWP / Dispositions	MS-RWP / Admissions	Full Cost / Dispositions	Amount Paid / Admissions	Full Cost / MS-RWP	Amount Paid / MS-RWP
FY 2018 ³	MED	3,743	192	0.9358	1.0260	\$ 16,525	\$ 10,966	\$ 17,658	\$ 10,688
	SURG	2,104	128	2.2435	3.6046	\$ 35,896	\$ 40,893	\$ 16,000	\$ 11,345
	OB	2,451	783	0.5463	0.5511	\$ 10,446	\$ 7,563	\$ 19,120	\$ 13,724
	NEWBORN	2,289	813	0.4915	0.4995	\$ 9,421	\$ 8,142	\$ 19,169	\$ 16,299
	MH	1,123	2	0.5832	0.8574	\$ 9,709	\$ 8,510	\$ 16,648	\$ 9,926
	TOTAL	11,710	1,918	0.9686	0.7809	\$ 16,691	\$ 10,374	\$ 17,232	\$ 13,286
FY 2017 ³	MED	3,743	231	0.9502	0.9296	\$ 15,968	\$ 9,733	\$ 16,805	\$ 10,470
	SURG	1,785	160	2.4359	3.6560	\$ 40,055	\$ 38,693	\$ 16,443	\$ 10,583
	OB	2,524	877	0.5416	0.5308	\$ 10,451	\$ 6,818	\$ 19,297	\$ 12,845
	NEWBORN	2,402	905	0.5098	0.4497	\$ 9,377	\$ 6,560	\$ 18,393	\$ 14,588
	MH	1,141	2	0.4540	0.4363	\$ 7,813	\$ 2,809	\$ 17,211	\$ 6,437
	TOTAL	11,595	2,175	0.9499	0.7692	\$ 16,308	\$ 9,361	\$ 17,167	\$ 12,170
FY 2016 ³	MED	3,541	250	0.8867	1.0611	\$ 14,754	\$ 9,951	\$ 16,640	\$ 9,378
	SURG	2,450	178	2.2559	3.0132	\$ 34,085	\$ 29,504	\$ 15,110	\$ 9,792
	OB	2,831	919	0.5573	0.5263	\$ 9,580	\$ 6,287	\$ 17,192	\$ 11,947
	NEWBORN	2,717	947	0.5813	0.4833	\$ 9,077	\$ 6,050	\$ 15,614	\$ 12,518
	MH	1,108	3	0.6187	3.5354	\$ 7,459	\$ 21,883	\$ 12,056	\$ 6,190
	TOTAL	12,647	2,297	0.9891	0.7634	\$ 15,482	\$ 8,408	\$ 15,653	\$ 11,013

¹ Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation.

AMC Tripler – FY18 IP Workload by Enrollment Status¹

Work performed by AMC Tripler³:

AMC TRIPLER-SHAFTER - FY 2018 DIRECT CARE INPATIENT WORKLOAD																						
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total			
	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	
MED	1,055	0.7731	\$ 14,194	110	0.7489	\$ 13,319	574	0.7336	\$ 15,947	21	1.1951	\$ 20,168	1,453	1.1199	\$ 19,906	530	1.0025	\$ 18,004	3,743	0.9358	\$ 17,658	
SURG	756	1.6991	\$ 15,479	82	1.6410	\$ 14,357	576	1.6478	\$ 15,021	25	3.2107	\$ 16,899	404	3.5535	\$ 16,845	261	3.2038	\$ 16,642	2,104	2.2435	\$ 16,000	
OB	1,458	0.5479	\$ 19,104	35	0.5719	\$ 17,276	882	0.5448	\$ 19,024	1	0.4235	\$ 29,865	0	0.0000	\$ 0	75	0.5296	\$ 21,369	2,451	0.5465	\$ 19,118	
NEWBORN	1,177	0.4623	\$ 18,957	16	0.3784	\$ 30,127	958	0.3677	\$ 18,582	1	1.4189	\$ 31,973	0	0.0000	\$ 0	137	1.6140	\$ 20,244	2,289	0.4915	\$ 19,169	
MH	313	0.5391	\$ 18,440	148	0.4909	\$ 15,923	210	0.4877	\$ 16,323	0	0.0000	\$ 0	96	1.3403	\$ 21,087	356	0.5125	\$ 12,329	1,123	0.5832	\$ 16,648	
TOTAL	4,759	0.7589	\$ 16,653	391	0.8073	\$ 14,934	3,200	0.7204	\$ 16,627	48	2.2335	\$ 17,915	1,953	1.6342	\$ 18,576	1,359	1.3324	\$ 17,151	11,710	0.9686	\$ 17,232	

↑
52% NHC HAWAII; 23% AF-C-15th MEDGRP JBHP-HICKAM

Work performed by a provider within AMC Tripler’s catchment area²:

AMC TRIPLER-SHAFTER - FY 2018 PURCHASED CARE INPATIENT WORKLOAD																						
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total			
	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	
MED	46	1.4424	\$ 10,359	14	1.1270	\$ 9,387	46	0.9783	\$ 10,543	0	0.0000	\$ 0	0	0.0000	\$ 0	86	0.8123	\$ 11,387	192	1.0260	\$ 10,688	
SURG	44	4.6982	\$ 11,754	13	2.6831	\$ 11,258	34	2.9979	\$ 12,591	0	0.0000	\$ 0	0	0.0000	\$ 0	37	3.1852	\$ 9,575	128	3.6046	\$ 11,345	
OB	9	0.5264	\$ 15,549	0	0.0000	\$ 0	15	0.6672	\$ 12,186	1	0.7406	\$ 11,371	0	0.0000	\$ 0	758	0.5488	\$ 13,744	783	0.5511	\$ 13,724	
NEWBORN	53	0.9764	\$ 22,405	0	0.0000	\$ 0	131	0.2408	\$ 13,818	0	0.0000	\$ 0	0	0.0000	\$ 0	629	0.5132	\$ 15,563	813	0.4995	\$ 16,299	
MH	1	1.3823	\$ 10,195	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	1	0.3324	\$ 8,805	2	0.8574	\$ 9,926	
TOTAL	153	2.1630	\$ 13,188	27	1.8762	\$ 10,675	226	0.8340	\$ 12,286	1	0.7406	\$ 11,371	0	0.0000	\$ 0	1,511	0.6134	\$ 13,668	1,918	0.7809	\$ 13,286	

↑
45% MCSC; 37% NHC HAWAII; 13% AF-C-15th MEDGRP JBHP-HICKAM

¹ Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries. Includes “fix” to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation.

AMC Tripler – FY17 IP Workload by Enrollment Status¹

Work performed by AMC Tripler³:

AMC TRIPLER-SHAFTER - FY 2017 DIRECT CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP
MED	1,106	0.7237	\$ 14,234	94	0.6671	\$ 11,187	688	0.7403	\$ 14,306	20	1.5658	\$ 14,463	1,292	1.2643	\$ 19,000	543	0.9567	\$ 17,130	3,743	0.9502	\$ 16,805
SURG	554	1.7015	\$ 15,264	44	1.9005	\$ 15,397	409	1.8705	\$ 15,185	16	2.9670	\$ 14,147	474	3.4902	\$ 17,252	288	2.9688	\$ 17,535	1,785	2.4359	\$ 16,443
OB	1,482	0.5359	\$ 18,707	32	0.5186	\$ 18,613	930	0.5534	\$ 20,276	0	0.0000	\$ 0	0	0.0000	\$ 0	80	0.5179	\$ 18,693	2,524	0.5416	\$ 19,297
NEWBORN	1,277	0.3733	\$ 17,689	28	0.1439	\$ 19,704	797	0.4917	\$ 17,865	0	0.0000	\$ 0	0	0.0000	\$ 0	300	1.1731	\$ 19,920	2,402	0.5098	\$ 18,393
MH	373	0.4417	\$ 17,670	131	0.4392	\$ 18,375	220	0.4519	\$ 17,246	0	0.0000	\$ 0	57	0.5706	\$ 29,846	360	0.4548	\$ 13,808	1,141	0.4540	\$ 17,211
TOTAL	4,792	0.6634	\$ 16,354	329	0.6824	\$ 15,299	3,044	0.7491	\$ 16,688	36	2.1885	\$ 14,273	1,823	1.8214	\$ 18,235	1,571	1.2295	\$ 17,570	11,595	0.9499	\$ 17,167

↑
59% NHC HAWAII; 26% AF-C-15th MEDGRP JBHP-HICKAM

Work performed by a provider within AMC Tripler’s catchment area²:

AMC TRIPLER-SHAFTER - FY 2017 PURCHASED CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP
MED	83	1.0069	\$ 10,602	8	1.2736	\$ 8,563	65	0.8162	\$ 10,249	3	0.5965	\$ 5,722	0	0.0000	\$ 0	72	0.9184	\$ 10,905	231	0.9296	\$ 10,470
SURG	47	3.2966	\$ 10,423	8	5.5418	\$ 12,005	41	4.3099	\$ 11,045	0	0.0000	\$ 0	0	0.0000	\$ 0	64	3.2653	\$ 10,010	160	3.6560	\$ 10,583
OB	26	0.5909	\$ 12,988	1	0.4138	\$ 10,631	20	0.4502	\$ 13,884	0	0.0000	\$ 0	0	0.0000	\$ 0	830	0.5310	\$ 12,821	877	0.5308	\$ 12,845
NEWBORN	1	0.1956	\$ 14,964	0	0.0000	\$ 0	2	1.5010	\$ 13,522	0	0.0000	\$ 0	0	0.0000	\$ 0	902	0.4476	\$ 14,596	905	0.4497	\$ 14,588
MH	1	0.4363	\$ 4,826	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	1	0.4363	\$ 8,048	2	0.4363	\$ 6,437
TOTAL	158	1.6108	\$ 10,630	17	3.2316	\$ 11,356	128	1.8888	\$ 11,007	3	0.5965	\$ 5,722	0	0.0000	\$ 0	1,869	0.5993	\$ 12,821	2,175	0.7692	\$ 12,170

↑
51% NHC HAWAII; 20% AF-C-15th MEDGRP JBHP-HICKAM; 18% MCSC

¹ Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries. Includes “fix” to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses.

AMC Tripler – FY18 IP Enrollee Sources of Care¹

DIRECT CARE

AMC TRIPLER-SHAFTER ENROLLEES						
Treated At Tripler?	Product Line	Tmt DMIS ID Name	DC DISPS	DC CMI	DC COST PER RWP ⁴	
YES	MED	AMC TRIPLER-SHAFTER	1,596	0.8405	\$ 15,574	
	SURG	AMC TRIPLER-SHAFTER	889	1.8674	\$ 15,847	
	OB	AMC TRIPLER-SHAFTER	1,458	0.5479	\$ 19,103	
	NEWBORN	AMC TRIPLER-SHAFTER	1,177	0.4641	\$ 18,894	
	MH	AMC TRIPLER-SHAFTER	334	0.7498	\$ 19,680	
YES Total/Overall			5,454	0.8429	\$ 16,904	
NO	MED	WALTER REED NATL MIL MED CNTR	20	0.8747	\$ 17,277	
		NMC SAN DIEGO	4	0.6343	\$ 23,196	
		AMC BAMC-FSH	4	0.5920	\$ 13,095	
		AF-MC-60th MEDGRP-TRAVIS	3	1.3020	\$ 9,953	
		AF-MC-99th MEDGRP-NELLIS	2	0.6040	\$ 5,111	
		ACH EVANS-CARSON	2	0.6000	\$ 6,011	
		LANDSTUHL REGIONAL MEDCEN	2	0.7130	\$ 9,150	
		SURG	LANDSTUHL REGIONAL MEDCEN	3	1.5717	\$ 13,309
	ACH BRIAN ALLGOOD-SEOUL		3	1.6450	\$ 14,951	
	WALTER REED NATL MIL MED CNTR		3	2.1703	\$ 13,866	
	OB	AMC BAMC-FSH	2	0.4240	\$ 16,199	
	NEWBORN	AMC WILLIAM BEAUMONT-BLISS	2	0.2205	\$ 21,220	
		NH GUAM-AGANA	2	0.1640	\$ 21,211	
		AMC BAMC-FSH	2	0.1640	\$ 13,973	
	MH	AMC EISENHOWER-GORDON	3	0.6470	\$ 35,812	
		AMC MADIGAN-LEWIS	3	0.7327	\$ 54,880	
		LANDSTUHL REGIONAL MEDCEN	2	0.4470	\$ 9,519	
	NO Total/Overall			62	0.8593	\$ 17,221
	TOTAL/OVERALL			5,516	0.8431	\$ 16,908

RELIANTS SEEN AT AMC TRIPLER-SHAFTER			
Product Line	DC-DISPS	DC CMI	DC COST PER RWP ⁴
MED	110	0.7489	\$13,319
SURG	82	1.6410	\$14,357
OB	35	0.5719	\$17,276
MH	148	0.4909	\$15,923
Total/Overall	375	0.8256	\$14,637

PURCHASED CARE

TRIPLER AMC-FT SHAFTER			
Product Line	PC Adms	PC CMI	PC PAID PER RWP ³
MED	92	1.1425	\$ 10,334
SURG	67	5.0479	\$ 14,170
OB	28	0.5451	\$ 11,469
NEWBORN	78	0.7340	\$ 22,694
MH	3	0.8160	\$ 9,032
Total/Overall	268	1.9339	\$ 14,230

Hospital Name ²	City	State	FY18 Adms	Distance
Castle Med Cen	Kailua	HI	45	16.0
Kapiolani Med Cen	Aiea	HI	24	5.1
Kapiolani Med Cen	Honolulu	HI	83	6.1
Queens Med Cen	Honolulu	HI	109	5.7
Straub Clinic And Hosp	Honolulu	HI	26	6.6
Wahiawa General Hosp	Wahiawa	HI	23	17.6

¹ Source: DC = MDR SIDR; PC = MDR TED-Institutional. Enrollment defined by Parent Enrollment Site (includes Prime and Plus). Includes “fix” to newborn enrollment information. Direct Care data are truncated for small volumes.

² Source: TED-Institutional, city/state/distance from AHA or Google/Mapquest. Truncated list of civilian hospitals seeing site’s enrollees.

³ Purchased Care includes 13% increase for overhead burdening.

⁴ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

AMC Tripler – FY18 IP Enrollee Sources of Care¹

AD Only

DIRECT CARE

AMC TRIPLER-SHAFTER ENROLLEES					
Treated At Tripler?	Product Line	Tmt DMIS ID Name	DC-DIPS	DC CMI	DC COST PER RWP ³
YES	MED	AMC TRIPLER-SHAFTER	262	0.7532	\$ 11,550
	SURG	AMC TRIPLER-SHAFTER	239	1.6211	\$ 14,261
	OB	AMC TRIPLER-SHAFTER	329	0.5352	\$ 19,738
	MH	AMC TRIPLER-SHAFTER	197	0.5091	\$ 16,212
YES Total/Overall			1,027	0.8385	\$ 14,987
NO	MED	WALTER REED NATL MIL MED CNTR	16	0.9095	\$ 15,634
		ACH EVANS-CARSON	2	0.6000	\$ 6,011
		AF-MC-60th MEDGRP-TRAVIS	2	1.5745	\$ 10,820
		LANDSTUHL REGIONAL MEDCEN	2	0.7130	\$ 9,150
	SURG	LANDSTUHL REGIONAL MEDCEN	3	1.5717	\$ 13,309
		ACH BRIAN ALLGOOD-SEOUL	3	1.6450	\$ 14,951
		WALTER REED NATL MIL MED CNTR	2	2.2950	\$ 15,051
	MH	AMC EISENHOWER-GORDON	3	0.6470	\$ 35,812
		AMC MADIGAN-LEWIS	3	0.7327	\$ 54,880
		LANDSTUHL REGIONAL MEDCEN	2	0.4470	\$ 9,519
NO Total/Overall			38	1.0421	\$ 17,326
TOTAL/OVERALL			1,065	0.8458	\$ 15,090

PURCHASED CARE

TRIPLER AMC-FT SHAFTER			
Product Line	PC Adms	PC CMI	PC PAID PER RWP ²
MED	18	0.8569	\$ 10,680
SURG	26	6.5342	\$ 13,122
OB	10	0.5712	\$ 11,314
MH	1	0.5550	\$ 5,379
Total/Overall	55	3.4833	\$ 12,849

RELIANTS SEEN AT AMC TRIPLER-SHAFTER			
Product Line	DC-DISPS	DC CMI	DC COST PER RWP ³
MED	110	0.7489	\$13,319
SURG	82	1.6410	\$14,357
OB	35	0.5719	\$17,276
MH	148	0.4909	\$15,923
Total/Overall	375	0.8256	\$14,637

¹ Source: DC = MDR SIDR; PC = MDR TED-Institutional. Enrollment defined by Parent Enrollment Site (includes Prime and Plus). Direct Care data are truncated for small volumes.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

AMC Tripler – FY18 Top 20 Surgical MS-DRGs¹

Direct Care (IP)

MS-DRG	MS-DRG Description	Disp	Days	MSRWP	ALOS	CMI
766	CESAREAN SECTION W/O CC/MCC	409	1,140	305.79	2.8	0.7477
765	CESAREAN SECTION W CC/MCC	199	817	184.69	4.1	0.9281
743	UTERINE & ADNEXA PROC FOR NON-MALIGNANCY W/O CC/MCC	138	202	157.29	1.5	1.1398
343	APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W/O CC/MCC	109	119	116.24	1.1	1.0664
110	OTHER EAR, NOSE, MOUTH & THROAT O.R. PROCEDURES AGE 0-17	88	116	85.91	1.3	0.9763
419	LAPAROSCOPIC CHOLECYSTECTOMY W/O C.D.E. W/O CC/MCC	76	129	98.53	1.7	1.2964
621	O.R. PROCEDURES FOR OBESITY W/O CC/MCC	76	123	126.24	1.6	1.6611
134	OTHER EAR, NOSE, MOUTH & THROAT O.R. PROCEDURES AGE >17 W/O CC/M	62	88	64.47	1.4	1.0399
132	CRANIAL/FACIAL PROCEDURES W/O CC/MCC	53	60	92.67	1.1	1.7485
470	MAJOR HIP/KNEE JOINT REPLACEMENT OR REATTACHMENT OF LOWER EXTREM	50	229	131.21	4.6	2.6242
627	THYROID, PARATHYROID & THYROGLOSSAL PROCEDURES W/O CC/MCC	46	77	50.73	1.7	1.1028
520	BACK & NECK PROC EXC SPINAL FUSION W/O CC/MCC	36	60	52.10	1.7	1.4472
767	VAGINAL DELIVERY W STERILIZATION &/OR D&C	35	105	26.25	3.0	0.7501
581	OTHER SKIN, SUBCUT TISS & BREAST PROC W/O CC/MCC	34	73	54.25	2.1	1.5955
473	CERVICAL SPINAL FUSION W/O CC/MCC	33	62	77.30	1.9	2.3423
494	LOWER EXTREM & HUMER PROC EXCEPT HIP,FOOT,FEMUR AGE >17 W/O CC/M	33	83	57.98	2.5	1.7571
331	MAJOR SMALL & LARGE BOWEL PROCEDURES W/O CC/MCC	32	154	56.68	4.8	1.7714
460	SPINAL FUSION EXCEPT CERVICAL W/O MCC	29	199	133.46	6.9	4.6022
489	KNEE PROCEDURES W/O PDX OF INFECTION W/O CC/MCC	27	43	42.45	1.6	1.5723
742	UTERINE & ADNEXA PROC FOR NON-MALIGNANCY W CC/MCC	26	77	38.55	3.0	1.4825
TOTAL		1,591	3,956	1,952.81	2.5	1.2274

Total Direct Care Surgical = 2,802
Total Purchased Care Surgical = 658

¹ Source: M2 SIDR, performed in the MTF.

AMC Tripler – FY18 Top 20 Medical MS-DRGs¹

Direct Care (IP)

MS-DRG	MS-DRG Description	Disp	Days	MSRWP	ALOS	CMI
795	NORMAL NEWBORN	1,340	2,323	164.71	1.7	0.1229
775	VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	1,296	2,649	549.28	2.0	0.4238
792	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W OTHER PROB	626	1,374	127.98	2.2	0.2044
885	PSYCHOSES	309	2,166	151.91	7.0	0.4916
898	ALCOHOL/DRUG ABUSE OR DEPENDENCE W/O REHABILITATION THERAPY AGE	233	814	102.02	3.5	0.4379
881	DEPRESSIVE NEUROSES	214	846	102.63	4.0	0.4796
951	OTHER FACTORS INFLUENCING HEALTH STATUS	200	248	89.84	1.2	0.4492
774	VAGINAL DELIVERY W COMPLICATING DIAGNOSES	186	491	94.25	2.6	0.5067
882	NEUROSES EXCEPT DEPRESSIVE	161	530	81.65	3.3	0.5071
392	ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS AGE >17 W/O MCC	127	380	85.82	3.0	0.6758
603	CELLULITIS AGE >17 W/O MCC	119	643	86.16	5.4	0.7240
781	OTHER ANTEPARTUM DIAGNOSES W MEDICAL COMPLICATIONS	111	310	56.84	2.8	0.5121
690	KIDNEY & URINARY TRACT INFECTIONS AGE >17 W/O MCC	89	297	59.50	3.3	0.6685
880	ACUTE ADJUSTMENT REACTION & PSYCHOSOCIAL DYSFUNCTION	83	321	51.20	3.9	0.6168
313	CHEST PAIN	82	103	56.76	1.3	0.6922
790	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MAJOR PROB	79	349	63.55	4.4	0.8045
312	SYNCOPE & COLLAPSE	71	177	53.76	2.5	0.7572
641	MISC DISORDERS OF NUTRITION, METABOLISM, FLUIDS/ELECTROLYTES >17 W	66	417	59.48	6.3	0.9012
847	CHEMOTHERAPY W/O ACUTE LEUKEMIA AS SECONDARY DIAGNOSIS W CC	65	192	62.06	3.0	0.9547
776	POSTPARTUM & POST ABORTION DIAGNOSES W/O O.R. PROCEDURE	59	133	27.95	2.3	0.4737
TOTAL		5,516	14,763	2,127.35	2.7	0.3857

Total Direct Care Medical = 8,908
Total Purchased Care Medical = 2,488

¹ Source: M2 SIDR, performed in the MTF.

AMC Tripler – FY18 Top 20 Surgical MS-DRGs¹ Purchased Care (IP)

MS-DRG	MS-DRG Description	Adms	Days	MSRWP	ALOS	CMI
766	CESAREAN SECTION W/O CC/MCC	113	397	87.17	3.5	0.7714
765	CESAREAN SECTION W CC/MCC	88	347	80.08	3.9	0.9100
470	MAJOR HIP/KNEE JOINT REPLACEMENT OR REATTACHMENT OF LOWER EXTREM	69	139	133.20	2.0	1.9304
247	PERC CARDIOVASC PROC W DRUG-ELUTING STENT W/O MCC	18	44	46.85	2.4	2.6028
767	VAGINAL DELIVERY W STERILIZATION &/OR D&C	17	41	12.11	2.4	0.7124
853	INFECTIOUS & PARASITIC DISEASES W O.R. PROCEDURE W MCC	17	234	89.94	13.8	5.2906
419	LAPAROSCOPIC CHOLECYSTECTOMY W/O C.D.E. W/O CC/MCC	8	25	10.37	3.1	1.2963
003	ECMO OR TRACH W MV >96 HRS OR PDX EXC FACE, MOUTH & NECK W MAJ O	7	359	200.41	51.3	28.6300
330	MAJOR SMALL & LARGE BOWEL PROCEDURES W CC	7	56	16.68	8.0	2.3829
854	INFECTIOUS & PARASITIC DISEASES W O.R. PROCEDURE W CC	7	59	13.67	8.4	1.9529
165	MAJOR CHEST PROCEDURES W/O CC/MCC	6	24	11.27	4.0	1.8783
318	ENDOVASCULAR CARDIAC VALVE REPLACEMENT W/O MCC	6	15	28.90	2.5	4.8167
462	BILATERAL OR MULTIPLE MAJOR JOINT PROCS OF LOWER EXTREMITY W/O M	6	13	16.08	2.2	2.6800
481	HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W CC	6	30	13.15	5.0	2.1917
621	O.R. PROCEDURES FOR OBESITY W/O CC/MCC	6	8	9.91	1.3	1.6517
956	LIMB REATTACHMENT, HIP & FEMUR PROC FOR MULTIPLE SIGNIFICANT TRA	6	71	34.81	11.8	5.8017
242	PERMANENT CARDIAC PACEMAKER IMPLANT W MCC	5	36	16.07	7.2	3.2140
244	PERMANENT CARDIAC PACEMAKER IMPLANT W/O CC/MCC	5	15	10.92	3.0	2.1840
329	MAJOR SMALL & LARGE BOWEL PROCEDURES W MCC	5	85	23.98	17.0	4.7960
454	COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W CC	5	32	27.71	6.4	5.5420
TOTAL		407	2,030	883.28	5.0	2.1702

Total Direct Care Surgical = 2,802
Total Purchased Care Surgical = 658

¹ Source: M2 TED-Institutional, based on where the beneficiary lives (Catchment Area ID).

AMC Tripler – FY18 Top 20 Medical MS-DRGs¹ Purchased Care (IP)

MS-DRG	MS-DRG Description	Adms	Days	MSRWP	ALOS	CMI
775	VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	552	1,313	236.57	2.4	0.4286
795	NORMAL NEWBORN	441	813	54.20	1.8	0.1229
792	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W OTHER PROB	308	678	62.99	2.2	0.2045
871	SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS AGE >17 W MCC	75	488	129.19	6.5	1.7225
774	VAGINAL DELIVERY W COMPLICATING DIAGNOSES	67	184	34.12	2.7	0.5093
790	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MAJOR PROB	44	184	33.41	4.2	0.7593
872	SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS AGE >17 W/O MCC	35	155	28.79	4.4	0.8226
999	UNGROUPABLE	31	342	0.00	11.0	0.0000
291	HEART FAILURE & SHOCK W MCC	28	138	30.63	4.9	1.0939
791	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MINOR PROB	25	83	7.94	3.3	0.3176
789	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MULT MAJOR PROB	24	391	62.94	16.3	2.6225
378	G.I. HEMORRHAGE W CC	20	78	17.80	3.9	0.8900
847	CHEMOTHERAPY W/O ACUTE LEUKEMIA AS SECONDARY DIAGNOSIS W CC	20	31	14.08	1.6	0.7040
064	INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W MCC	19	100	37.32	5.3	1.9642
065	INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W CC OR TPA IN 24	18	57	20.35	3.2	1.1306
641	MISC DISORDERS OF NUTRITION,METABOLISM,FLUIDS/ELECTROLYTES >17 W	18	61	11.29	3.4	0.6272
190	CHRONIC OBSTRUCTIVE PULMONARY DISEASE W MCC	17	61	17.38	3.6	1.0224
392	ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS AGE >17 W/O MCC	17	71	11.35	4.2	0.6676
603	CELLULITIS AGE >17 W/O MCC	15	44	8.71	2.9	0.5807
690	KIDNEY & URINARY TRACT INFECTIONS AGE >17 W/O MCC	15	67	10.43	4.5	0.6953
TOTAL		1,789	5,339	829.49	3.0	0.4637

Total Direct Care Medical = 8,908

Total Purchased Care Medical = 2,488

¹ Source: M2 TED-Institutional, based on where the beneficiary lives (Catchment Area ID).

AMC Tripler – Civilian Hospitals¹

Hospital Name	City	State	Accred GME	DNV Accred	Joint Comm Accred	Gen Med/Surg Beds	Med/Surg ICU Beds	NICU Beds	Total Beds	OB Care	OB Care Beds	Women's Health Svcs	ER?	ER Visits	Gen Med/Surg Ped Care	Certified Trauma Center	Trauma Center Certified Level	Total Births	Inpatient Days	Avg Daily Census	FY18 Enrollee Adms	Driving Distance from MTF	Sole Comm Hosp
Castle Med Cen	Kailua	HI	Y	N	Y	111	8	0	160	Y	12	Y	Y	34,720	N	N		1,068	32,257	88	45	16.0	N
Kapiolani Med Cen	Aiea	HI	Y	N	Y	36	8	0	118	N	0	Y	Y	49,091	N	Y	Rural Trauma Hosp	0	31,671	87	24	5.1	N
Kapiolani Med Cen	Honolulu	HI	Y	N	Y	0	2	79	185	Y	57	Y	Y	45,093	Y	Y		6,296	66,898	183	83	6.1	N
Queens Med Cen	Honolulu	HI	Y	N	Y	365	26	0	517	Y	24	Y	Y	112,563	N	Y	Reg'l Res Trauma Cen	1,665	189,280	519	109	5.7	N
Straub Clinic And Hosp	Honolulu	HI	Y	N	Y	79	12	0	118	N	0	Y	Y	33,323	N	N		0	42,027	115	26	6.6	N
Wahiawa General Hosp	Wahiawa	HI	Y	N	Y				160					6,175				0	43,674	120	23	17.6	N

¹ Source: AHA Dataviewer, 2017.

AMC Tripler – Workload and Costs for Purchased Care¹

Non-Acute Care

ALL CLAIMS		2016			2017			2018		
Institution Type	Inst Type Name	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date
22	Psych Hosp or Unit of	271	\$ 2,707,973	\$ 9,993	201	\$ 1,732,382	\$ 8,619	135	\$ 1,124,624	\$ 8,331
46	Rehabilitation	35	\$ 510,827	\$ 14,595	35	\$ 358,222	\$ 10,235	33	\$ 650,237	\$ 19,704
70	Home Health Care Agency	12	\$ 36,444	\$ 3,037	7	\$ 19,676	\$ 2,811	12	\$ 55,787	\$ 4,649
72	Residential Treatment Center	40	\$ 619,593	\$ 15,490	29	\$ 532,197	\$ 18,352	33	\$ 608,591	\$ 18,442
76	Skilled Nursing Facility	172	\$ 314,767	\$ 1,830	176	\$ 460,335	\$ 2,616	149	\$ 346,711	\$ 2,327
78	Non-hospital based hospice	9	\$ 19,698	\$ 2,189	8	\$ 10,748	\$ 1,343	4	\$ 14,653	\$ 3,663
93	Critical Access Hospital	0	\$ 0	\$ 0	3	\$ 3,316	\$ 1,105	6	\$ 47,152	\$ 7,859
Total - All Claims		539	\$ 4,209,302	\$ 7,809	459	\$ 3,116,876	\$ 6,791	372	\$ 2,847,755	\$ 7,655

OHI FLAG = N (TRICARE PRIMARY PAYOR)		2016			2017			2018		
Institution Type	Inst Type Name	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date
22	Psych Hosp or Unit of	253	\$ 2,681,377	\$ 10,598	188	\$ 1,676,750	\$ 8,919	129	\$ 1,120,702	\$ 8,688
46	Rehabilitation	18	\$ 492,264	\$ 27,348	18	\$ 330,733	\$ 18,374	19	\$ 629,976	\$ 33,157
70	Home Health Care Agency	12	\$ 36,444	\$ 3,037	7	\$ 19,676	\$ 2,811	12	\$ 55,787	\$ 4,649
72	Residential Treatment Center	39	\$ 619,197	\$ 15,877	28	\$ 531,688	\$ 18,989	33	\$ 608,591	\$ 18,442
76	Skilled Nursing Facility	2	\$ 29,688	\$ 14,844	10	\$ 179,688	\$ 17,969	7	\$ 78,984	\$ 11,283
78	Non-hospital based hospice	9	\$ 19,698	\$ 2,189	8	\$ 10,748	\$ 1,343	4	\$ 14,653	\$ 3,663
93	Critical Access Hospital	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 37,172	\$ 37,172
Total - OHI = N Claims		333	\$ 3,878,668	\$ 11,648	259	\$ 2,749,283	\$ 10,615	205	\$ 2,545,864	\$ 12,419

¹Source: MDR TEDI and MDR TED-NI. Work performed by a provider within the site's catchment area.

AMC Tripler – FY18 Workload and Costs for Purchased Care¹ Non-Acute Care by Enrollment Status

ALL CLAIMS		Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
Inst Type	Inst Type Name	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date
22	Psych Hosp or Unit of	73	\$ 638,049	\$ 8,740	0	\$ -	\$ -	37	\$ 320,955	\$ 8,674	3	\$ 55,089	\$ 18,363	1	\$ 1,684	\$ 1,684	21	\$ 108,846	\$ 5,183	135	\$ 1,124,624	\$ 8,331
46	Rehabilitation	8	\$ 212,510	\$ 26,564	4	\$ 138,682	\$ 34,670	5	\$ 73,766	\$ 14,753	0	\$ -	\$ -	12	\$ 18,989	\$ 1,582	4	\$ 206,291	\$ 51,573	33	\$ 650,237	\$ 19,704
70	Home Health Care Agency	8	\$ 35,387	\$ 4,423	0	\$ -	\$ -	3	\$ 10,849	\$ 3,616	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 9,550	\$ 9,550	12	\$ 55,787	\$ 4,649
72	Residential Treatment Center	8	\$ 106,126	\$ 13,266	0	\$ -	\$ -	21	\$ 424,383	\$ 20,209	1	\$ 29,569	\$ 29,569	0	\$ -	\$ -	3	\$ 48,514	\$ 16,171	33	\$ 608,591	\$ 18,442
76	Skilled Nursing Facility	1	\$ 9,670	\$ 9,670	0	\$ -	\$ -	1	\$ 1,164	\$ 1,164	0	\$ -	\$ -	144	\$ 329,431	\$ 2,288	3	\$ 6,447	\$ 2,149	149	\$ 346,711	\$ 2,327
78	Non-hospital based hospice	2	\$ 7,337	\$ 3,669	0	\$ -	\$ -	1	\$ 2,059	\$ 2,059	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 5,256	\$ 5,256	4	\$ 14,653	\$ 3,663
93	Critical Access Hospital	1	\$ 37,172	\$ 37,172	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	4	\$ 4,922	\$ 1,231	1	\$ 5,058	\$ 5,058	6	\$ 47,152	\$ 7,859
Total - All Claims		101	\$ 1,046,251	\$ 10,359	4	\$ 138,682	\$ 34,670	68	\$ 833,177	\$ 12,253	4	\$ 84,658	\$ 21,164	161	\$ 355,026	\$ 2,205	34	\$ 389,962	\$ 11,469	372	\$ 2,847,755	\$ 7,655

OHI FLAG = N ²		Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
Inst Type	Inst Type Name	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date
22	Psych Hosp or Unit of	72	\$ 636,468	\$ 8,840	0	\$ -	\$ -	37	\$ 320,955	\$ 8,674	3	\$ 55,089	\$ 18,363	0	\$ -	\$ -	17	\$ 108,190	\$ 6,364	129	\$ 1,120,702	\$ 8,688
46	Rehabilitation	8	\$ 212,510	\$ 26,564	4	\$ 138,682	\$ 34,670	4	\$ 73,420	\$ 18,355	0	\$ -	\$ -	0	\$ -	\$ -	3	\$ 205,364	\$ 68,455	19	\$ 629,976	\$ 33,157
70	Home Health Care Agency	8	\$ 35,387	\$ 4,423	0	\$ -	\$ -	3	\$ 10,849	\$ 3,616	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 9,550	\$ 9,550	12	\$ 55,787	\$ 4,649
72	Residential Treatment Center	8	\$ 106,126	\$ 13,266	0	\$ -	\$ -	21	\$ 424,383	\$ 20,209	1	\$ 29,569	\$ 29,569	0	\$ -	\$ -	3	\$ 48,514	\$ 16,171	33	\$ 608,591	\$ 18,442
76	Skilled Nursing Facility	1	\$ 9,670	\$ 9,670	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	6	\$ 69,314	\$ 11,552	0	\$ -	\$ -	7	\$ 78,984	\$ 11,283
78	Non-hospital based hospice	2	\$ 7,337	\$ 3,669	0	\$ -	\$ -	1	\$ 2,059	\$ 2,059	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 5,256	\$ 5,256	4	\$ 14,653	\$ 3,663
93	Critical Access Hospital	1	\$ 37,172	\$ 37,172	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 37,172	\$ 37,172
Total - OHI = N Claims		100	\$ 1,044,669	\$ 10,447	4	\$ 138,682	\$ 34,670	66	\$ 831,667	\$ 12,601	4	\$ 84,658	\$ 21,164	6	\$ 69,314	\$ 11,552	25	\$ 376,875	\$ 15,075	205	\$ 2,545,864	\$ 12,419

¹ Source: MDR TEDI and MDR TED-NI. Work performed by a provider within the site's catchment area.

² TRICARE is the primary payer.

Ambulatory Care

AMC Tripler – Direct Care Appointments by Appointment Status¹

Appointment Status	0052 - AMC TRIPLER-SHAFTER						0437 - AHC SCHOFIELD BARRACKS						0534 - SCMH SCHOFIELD BARRACKS					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending	2	0%	13	0%	23	0%			4	0%	1	0%						
2 Kept	496,197	55%	463,748	54%	463,342	55%	155,949	49%	150,937	48%	153,010	47%	58,050	48%	54,960	48%	53,792	44%
3 Canceled	112,710	13%	114,516	13%	114,580	14%	44,312	14%	48,543	15%	50,419	16%	13,520	11%	13,013	11%	14,245	12%
4 No Show	29,064	3%	28,569	3%	28,929	3%	11,540	4%	12,527	4%	13,962	4%	2,077	2%	2,329	2%	2,180	2%
5 Walk In	148,018	16%	135,721	16%	122,172	14%	70,187	22%	70,643	22%	74,041	23%	24,210	20%	21,213	19%	27,094	22%
6 Sick Call	75	0%	100	0%	181	0%	23	0%	4	0%	4	0%	930	1%	782	1%	375	0%
7 Telcon	101,530	11%	103,915	12%	105,183	12%	31,276	10%	30,730	10%	27,693	9%	21,138	18%	20,140	18%	22,998	19%
8 LWOBS	1,175	0%	930	0%	820	0%	609	0%	401	0%	308	0%	138	0%	89	0%	75	0%
9 Admin	5,324	1%	4,972	1%	4,993	1%	1,255	0%	1,719	1%	2,206	1%	178	0%	186	0%	295	0%
10 Occ-Svc	4,448	0%	4,546	1%	4,371	1%	328	0%	347	0%	638	0%	517	0%	638	1%	636	1%
Grand Total	898,543		857,030		844,594		315,479		315,855		322,282		120,758		113,350		121,690	

Appointment Status	6120 - CBMH WARRIOR OHANA-SHAFTER					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending			3	0%	3	0%
2 Kept	18,885	47%	17,364	47%	20,231	54%
3 Canceled	5,505	14%	5,365	14%	5,610	15%
4 No Show	1,632	4%	1,555	4%	1,731	5%
5 Walk In	5,631	14%	4,398	12%	1,401	4%
6 Sick Call						
7 Telcon	8,552	21%	7,724	21%	7,502	20%
8 LWOBS	8	0%	20	0%	11	0%
9 Admin	220	1%	284	1%	172	0%
10 Occ-Svc	147	0%	597	2%	479	1%
Grand Total	40,580		37,310		37,140	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

AMC Tripler – Direct Care Appointments by Appointment Type¹

Appt Type Group	0052 - AMC TRIPLER-SHAFTER						0437 - AHC SCHOFIELD BARRACKS						0534 - SCMH SCHOFIELD BARRACKS					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	39,034	4%	47,693	6%	43,954	5%	53,931	17%	52,221	17%	51,010	16%	31,594	26%	29,045	26%	28,004	23%
ACUTE	20,490	2%	12,844	1%	12,482	1%	5,830	2%	2,634	1%	2,159	1%	492	0%	5	0%	1	0%
APV	10,583	1%	9,912	1%	10,205	1%												
EROOM	51,249	6%	49,736	6%	50,778	6%												
FTR	295,544	33%	274,047	32%	273,535	32%	125,134	40%	126,859	40%	123,190	38%	51,949	43%	49,280	43%	48,998	40%
GRP	59,096	7%	36,498	4%	37,242	4%	14,981	5%	17,509	6%	20,263	6%	872	1%	357	0%	4,025	3%
PCM	3	0%	62	0%	58	0%												
PROC	111,436	12%	129,331	15%	123,176	15%	41,051	13%	43,344	14%	45,560	14%	3,423	3%	10,123	9%	11,809	10%
ROUT	1,830	0%	1,384	0%	1,419	0%	1,887	1%	791	0%	1,039	0%	4,235	4%				
SPEC	144,642	16%	130,833	15%	128,201	15%	26,081	8%	26,924	9%	28,153	9%	3,253	3%	2,922	3%	4,118	3%
T-CON*	112,364	13%	113,745	13%	114,017	13%	32,697	10%	32,475	10%	29,203	9%	23,632	20%	21,618	19%	24,735	20%
WELL	52,272	6%	50,945	6%	49,527	6%	13,886	4%	13,098	4%	21,705	7%	1,308	1%				
(blank)							1	0%										
Grand Total	898,543		857,030		844,594		315,479		315,855		322,282		120,758		113,350		121,690	

Appt Type Group	6120 - CBMH WARRIOR OHANA-SHAFTER					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	12,255	30%	10,355	28%	10,566	28%
ACUTE						
APV						
EROOM						
FTR	16,938	42%	14,633	39%	14,275	38%
GRP	739	2%	1,041	3%	779	2%
PCM						
PROC	832	2%	1,709	5%	2,230	6%
ROUT						
SPEC	520	1%	791	2%	862	2%
T-CON*	9,296	23%	8,781	24%	8,428	23%
WELL						
(blank)						
Grand Total	40,580		37,310		37,140	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

AMC Tripler – FY18 Direct Care Ambulatory Encounters (CAPER)¹

PRODUCT LINE	0052 - AMC TRIPLER-SHAFTER				0437 - AHC SCHOFIELD BARRACKS				0534 - SCMH SCHOFIELD BARRACKS			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM	12,000	471	12,471	1.79%								
ENT	14,102	486	14,588	2.10%								
ER	49,658	296	49,954	7.18%								
IMSUB	84,932	17,654	102,586	14.75%								
MH	58,115	11,309	69,424	9.98%	60,296	5,668	65,964	25.96%				
OBGYN	60,845	11,651	72,496	10.43%								
OPTOM	14,479	1,971	16,450	2.37%	16,005	338	16,343	6.43%				
ORTHO	59,544	624	60,168	8.65%	43,457	601	44,058	17.34%				
OTHER	75,371	6,365	81,736	11.75%	2,531	97	2,628	1.03%				
PC	127,130	51,252	178,382	25.65%	104,129	20,940	125,069	49.23%	81,014	22,762	103,776	100.00%
SURG	13,120	1,212	14,332	2.06%								
SURGSUB	20,862	1,885	22,747	3.27%								
TOTAL	590,158	105,176	695,334		226,418	27,644	254,062		81,014	22,762	103,776	

PRODUCT LINE	6120 - CBMH WARRIOR OHANA-SHAFTER			
LINE	Seen	Telcon	Total	% of Total
DERM				
ENT				
ER				
IMSUB				
MH				
OBGYN				
OPTOM				
ORTHO				
OTHER				
PC	21,647	7,597	29,244	100.00%
SURG				
SURGSUB				
TOTAL	21,647	7,597	29,244	

¹ Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN.

AMC Tripler – Direct Care Ambulatory Surgery¹

MEPRS	MEPRS Description	FY 2017 Encounters	FY 2018 Encounters
BAC	CARDIOLOGY CLINIC	34	25
BAG	GASTROENTEROLOGY CLINIC	1,522	2,076
BAJ	NEPHROLOGY CLINIC	5	6
BAN	PULMONARY DISEASE CLINIC	65	52
BBA	GENERAL SURGERY CLINIC	1,109	1,013
BBB	CARDIOVASCULAR & THORACIC SURGERY CLINIC	4	5
BBC	NEUROSURGERY CLINIC	48	31
BBD	OPHTHALMOLOGY CLINIC	555	482
BBF	OTOLARYNGOLOGY CLINIC	1,236	965
BBG	PLASTIC SURGERY CLINIC	81	50
BBI	UROLOGY CLINIC	674	556
BBK	PERIPHERAL VASCULAR SURGERY CLINIC	158	125
BBL	PAIN MANAGEMENT CLINIC	55	67
BBM	VASCULAR AND INTERVENTIONAL RADIOLOGY CLINIC	283	260
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	701	629
BDA	PEDIATRIC CLINIC	19	17
BEA	ORTHOPEDIC CLINIC	1,632	1,616
BEF	PODIATRY CLINIC	175	154
BGA	FAMILY MEDICINE CLINIC	1	1
TOTAL		8,357	8,130

FY18 Ambulatory Surgery with Additional Detail

MEPRS	MEPRS Description	Surgical Group ²	FY 2018 Encounters
BAC	CARDIOLOGY CLINIC	Cardiovascular System	23
BAC	CARDIOLOGY CLINIC	Other	2
		Sub-Total	25
BAG	GASTROENTEROLOGY CLINIC	Digestive	1,933
BAG	GASTROENTEROLOGY CLINIC	Other	143
		Sub-Total	2,076
BAJ	NEPHROLOGY CLINIC	Other	6
		Sub-Total	6
BAN	PULMONARY DISEASE CLINIC	Respiratory System	52
		Sub-Total	52
BBA	GENERAL SURGERY CLINIC	Digestive	705
BBA	GENERAL SURGERY CLINIC	Hemic/Lymphatic	18
BBA	GENERAL SURGERY CLINIC	Integumentary System	230
BBA	GENERAL SURGERY CLINIC	Musculoskeletal System	36
BBA	GENERAL SURGERY CLINIC	Other	24
		Sub-Total	1,013
BBB	CARDIOVASCULAR & THORACIC SURGERY CLINIC	Other	5
		Sub-Total	5
BBC	NEUROSURGERY CLINIC	Nervous	26
BBC	NEUROSURGERY CLINIC	Other	5
		Sub-Total	31
BBD	OPHTHALMOLOGY CLINIC	Eye	465
BBD	OPHTHALMOLOGY CLINIC	Integumentary System	15
BBD	OPHTHALMOLOGY CLINIC	Other	2
		Sub-Total	482

MEPRS	MEPRS Description	Surgical Group ²	FY 2018 Encounters
BBF	OTOLARYNGOLOGY CLINIC	Auditory	193
BBF	OTOLARYNGOLOGY CLINIC	Digestive	331
BBF	OTOLARYNGOLOGY CLINIC	Hemic/Lymphatic	12
BBF	OTOLARYNGOLOGY CLINIC	Integumentary System	82
BBF	OTOLARYNGOLOGY CLINIC	Musculoskeletal System	21
BBF	OTOLARYNGOLOGY CLINIC	Other	13
BBF	OTOLARYNGOLOGY CLINIC	Respiratory System	313
		Sub-Total	965
BBG	PLASTIC SURGERY CLINIC	Integumentary System	49
BBG	PLASTIC SURGERY CLINIC	Other	1
		Sub-Total	50
BBI	UROLOGY CLINIC	Male Genital	256
BBI	UROLOGY CLINIC	Other	21
BBI	UROLOGY CLINIC	Urinary	279
		Sub-Total	556
BBK	PERIPHERAL VASCULAR SURGERY CLINIC	Cardiovascular System	122
BBK	PERIPHERAL VASCULAR SURGERY CLINIC	Other	3
		Sub-Total	125
BBL	PAIN MANAGEMENT CLINIC	Nervous	66
BBL	PAIN MANAGEMENT CLINIC	Other	1
		Sub-Total	67
BBM	VASCULAR AND INTERVENTIONAL RADIOLOGY CLINIC	Cardiovascular System	193
BBM	VASCULAR AND INTERVENTIONAL RADIOLOGY CLINIC	Digestive	28
BBM	VASCULAR AND INTERVENTIONAL RADIOLOGY CLINIC	Musculoskeletal System	10
BBM	VASCULAR AND INTERVENTIONAL RADIOLOGY CLINIC	Other	19
BBM	VASCULAR AND INTERVENTIONAL RADIOLOGY CLINIC	Urinary	10
		Sub-Total	260

MEPRS	MEPRS Description	Surgical Group ²	FY 2018 Encounters
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Digestive	56
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Female Genital	462
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Maternity	70
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Nervous	19
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Other	7
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Urinary	15
		Sub-Total	629
BDA	PEDIATRIC CLINIC	Other	17
		Sub-Total	17
BEA	ORTHOPEDIC CLINIC	Integumentary System	16
BEA	ORTHOPEDIC CLINIC	Musculoskeletal System	1,539
BEA	ORTHOPEDIC CLINIC	Nervous	61
		Sub-Total	1,616
BEF	PODIATRY CLINIC	Integumentary System	17
BEF	PODIATRY CLINIC	Musculoskeletal System	137
		Sub-Total	154
BGA	FAMILY MEDICINE CLINIC	Other	1
		Sub-Total	1
GRAND TOTAL			8,130

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.

² Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

AMC Tripler – FY18 Direct Care Ambulatory Surgery¹

Top 20 Procedure Codes

Procedure 1	Procedure Name	Encounters	Prov Agg Total RVU
45380	COLONOSCOPY,FLEX;W BX,SING/MUL	623	4,071.05
45378	COLONOSCOPY,FLEXIBLE;DIANOSTIC	409	2,378.08
43239	EGD,FLEX,TRANSORL;BX,SING/MULT	395	1,664.97
45385	COLONOSCOPY,FLEX;REM TUM,SNARE	311	2,626.50
66984	CATARACT SURG W/IOL, 1 STAGE	260	4,582.35
29888	ARTHRS CP ANT CRUCI LIG RPR/AUG	171	6,096.06
30520	REPAIR OF NASAL SEPTUM	130	3,626.46
42826	REMOVAL OF TONSILS	125	1,268.22
29806	SHOULDER ARTHROSCOPY/SURGERY	109	3,591.37
43235	EGD,FLEX,TRANSORAL; DIAGNOSTIC	108	425.05
52356	CYSTOURETHR,URET;LITH,INS STNT	107	2,038.79
29881	ARTH,KNE,SX;MENISCEC (MED/LAT)	106	1,555.45
58661	LAPAROSCOPY, REMOVE ADNEXA	105	2,679.48
54161	CIRC,EXCIS OTH CLMP/DEV;>28DYS	105	881.54
69436	TYMPANOSTOMY (V TUBE)GEN ANES	99	824.82
99152	MOD SED,SAM PHYS,IND;15MN,5YR+	99	550.76
58558	HYSTEROSCOPY, BIOPSY	90	933.87
29827	ARTHROSCOP ROTATOR CUFF REPR	89	4,492.49
49585	REPR UMB HRN,5+YRS; REDUCIBLE	88	1,422.64
49650	LAPARO HERNIA REPAIR INITIAL	84	1,612.96

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

AMC Tripler – Ambulatory Workload and Cost¹

DC = work performed in the MTF; PC = work performed by a provider within the site’s catchment area

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC ²
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018 ³	PC	436,471	134,037	2.36	1.33	\$ 103	\$ 45
	OBGYN	72,496	32,756	3.32	1.24	\$ 98	\$ 49
	MH	135,388	327,075	3.22	0.30	\$ 127	\$ 183
	OTHER	438,061	221,083	2.85	1.48	\$ 156	\$ 47
	TOTAL	1,082,416	714,951	2.73	0.90	\$ 129	\$ 67
FY 2017 ³	PC	422,031	131,488	2.21	1.38	\$ 109	\$ 45
	OBGYN	72,421	32,315	3.31	1.28	\$ 100	\$ 50
	MH	136,356	317,948	2.88	0.33	\$ 114	\$ 167
	OTHER	454,416	245,453	2.66	1.48	\$ 152	\$ 45
	TOTAL	1,085,224	727,204	2.55	0.95	\$ 128	\$ 64
FY 2016 ³	PC	441,990	116,841	2.28	1.50	\$ 97	\$ 50
	OBGYN	75,837	33,135	3.22	1.32	\$ 95	\$ 54
	MH	156,943	142,170	2.51	0.77	\$ 107	\$ 123
	OTHER	462,217	262,837	2.64	1.43	\$ 142	\$ 50
	TOTAL	1,136,987	554,983	2.52	1.27	\$ 118	\$ 62

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation.

AMC Tripler – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by AMC Tripler (Parent)³:

AMC TRIPLER-SHAFTER - FY 2018 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	373,132	2.37	\$ 102	3,059	2.96	\$ 107	21,242	2.87	\$ 94	511	2.51	\$ 129	29,723	1.80	\$ 134	8,804	2.49	\$ 107	436,471	2.36	\$ 103
OBGYN	42,119	3.33	\$ 96	1,199	3.12	\$ 90	26,339	3.32	\$ 97	39	4.24	\$ 424	497	2.89	\$ 167	2,303	3.26	\$ 118	72,496	3.32	\$ 98
MH	100,290	3.21	\$ 127	4,844	3.90	\$ 121	24,654	3.17	\$ 128	126	4.60	\$ 143	1,833	3.16	\$ 165	3,641	2.73	\$ 130	135,388	3.22	\$ 127
OTHER	247,768	2.68	\$ 131	18,713	3.16	\$ 185	93,019	3.04	\$ 173	1,298	4.60	\$ 164	48,356	3.34	\$ 185	28,907	2.57	\$ 224	438,061	2.85	\$ 156
TOTAL	763,309	2.63	\$ 115	27,815	3.27	\$ 160	165,254	3.08	\$ 143	1,974	4.05	\$ 162	80,409	2.77	\$ 172	43,655	2.60	\$ 186	1,082,416	2.73	\$ 129

↑
54% NHC HAWAII; 29% AF-C-15th MEDGRP JBHP-HICKAM

Work performed by a provider within AMC Tripler’s catchment area²:

AMC TRIPLER-SHAFTER - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	19,516	1.33	\$ 51	276	5.25	\$ 42	16,670	1.72	\$ 49	26	2.17	\$ 40	6,911	1.54	\$ 38	90,638	1.23	\$ 43	134,037	1.33	\$ 45
OBGYN	759	0.95	\$ 52	21	2.36	\$ 52	1,696	0.71	\$ 57	0	0.00	\$ 0	72	2.15	\$ 37	30,208	1.27	\$ 49	32,756	1.24	\$ 49
MH	181,606	0.17	\$ 305	43	3.24	\$ 38	117,714	0.33	\$ 166	13	2.74	\$ 36	139	3.08	\$ 34	27,560	0.95	\$ 70	327,075	0.30	\$ 183
OTHER	79,744	1.55	\$ 49	1,035	3.00	\$ 56	70,484	1.51	\$ 48	59	4.94	\$ 33	7,355	1.49	\$ 44	62,406	1.31	\$ 42	221,083	1.48	\$ 47
TOTAL	281,625	0.64	\$ 93	1,375	3.45	\$ 51	206,564	0.85	\$ 74	98	3.91	\$ 34	14,477	1.53	\$ 41	210,812	1.22	\$ 46	714,951	0.90	\$ 67

↑
64% NHC HAWAII; 27% AF-C-15th MEDGRP JBHP-HICKAM

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

AMC Tripler – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by AMC Tripler (Parent)³:

AMC TRIPLER-SHAFTER - FY 2017 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	360,297	2.23	\$ 106	2,684	2.46	\$ 103	17,207	2.55	\$ 130	284	2.57	\$ 150	27,771	1.67	\$ 143	13,788	2.35	\$ 105	422,031	2.21	\$ 109
OBGYN	41,731	3.33	\$ 100	1,457	3.31	\$ 98	26,495	3.29	\$ 98	24	2.52	\$ 438	423	3.12	\$ 156	2,291	2.97	\$ 94	72,421	3.31	\$ 100
MH	104,708	2.82	\$ 111	4,294	3.90	\$ 131	21,449	3.01	\$ 117	114	4.11	\$ 114	1,961	2.91	\$ 137	3,830	2.53	\$ 119	136,356	2.88	\$ 114
OTHER	257,016	2.51	\$ 130	19,822	2.96	\$ 162	93,766	2.87	\$ 173	1,155	3.11	\$ 196	49,072	2.99	\$ 182	33,585	2.45	\$ 196	454,416	2.66	\$ 152
TOTAL	763,752	2.47	\$ 115	28,257	3.07	\$ 148	158,917	2.93	\$ 147	1,577	3.08	\$ 184	79,227	2.53	\$ 171	53,494	2.45	\$ 163	1,085,224	2.55	\$ 128

↑
55% NHC HAWAII; 31% AF-C-15th MEDGRP JBHP-HICKAM

Work performed by a provider within AMC Tripler’s catchment area²:

AMC TRIPLER-SHAFTER - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	15,598	1.49	\$ 52	420	3.50	\$ 45	17,957	1.52	\$ 46	75	1.96	\$ 30	6,115	1.64	\$ 42	91,323	1.30	\$ 43	131,488	1.38	\$ 45
OBGYN	1,266	0.86	\$ 52	15	3.83	\$ 52	1,960	0.70	\$ 49	11	2.29	\$ 35	88	2.27	\$ 40	28,975	1.34	\$ 50	32,315	1.28	\$ 50
MH	187,272	0.19	\$ 269	57	3.12	\$ 34	111,368	0.37	\$ 156	21	3.03	\$ 35	137	2.93	\$ 34	19,093	1.44	\$ 52	317,948	0.33	\$ 167
OTHER	85,656	1.62	\$ 48	2,044	2.29	\$ 57	81,314	1.48	\$ 45	217	2.77	\$ 34	7,364	1.49	\$ 43	68,858	1.28	\$ 41	245,453	1.48	\$ 45
TOTAL	289,792	0.69	\$ 88	2,536	2.52	\$ 54	212,599	0.89	\$ 69	324	2.58	\$ 33	13,704	1.58	\$ 42	208,249	1.31	\$ 44	727,204	0.95	\$ 64

↑
63% NHC HAWAII; 27% AF-C-15th MEDGRP JBHP-HICKAM

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses.

AMC Tripler – Prime Enrollment Ambulatory Care¹ – DIRECT CARE

Tmt Parent AMC Tripler?	Product Line	Tmt Parent DMIS ID Name	2017					2018				
			Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU	Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU
YES	PC	AMC TRIPLER-SHAFTER	360,297	802,860.33	\$ 84,850,364	2.23	\$ 106	373,132	882,548.28	\$ 89,746,340	2.37	\$ 102
	OBGYN	AMC TRIPLER-SHAFTER	41,731	139,128.06	\$ 13,959,484	3.33	\$ 100	42,119	140,215.30	\$ 13,427,476	3.33	\$ 96
	MH	AMC TRIPLER-SHAFTER	104,708	295,336.89	\$ 32,892,506	2.82	\$ 111	100,290	322,094.42	\$ 40,865,063	3.21	\$ 127
	OTHER	AMC TRIPLER-SHAFTER	257,016	646,031.64	\$ 84,037,351	2.51	\$ 130	247,768	663,868.50	\$ 87,085,460	2.68	\$ 131
Yes Total			763,752	1,883,356.92	\$ 215,739,705	2.47	\$ 115	763,309	2,008,726.50	\$ 231,124,339	2.63	\$ 115
NO	PC	NHC HAWAII	463	722.49	\$ 87,208	1.56	\$ 121	746	1,209.32	\$ 138,761	1.62	\$ 115
	PC	AMC WOMACK-BRAGG	462	652.20	\$ 54,448	1.41	\$ 83	602	986.62	\$ 95,990	1.64	\$ 97
	PC	AMC DARNALL-HOOD	367	387.91	\$ 27,662	1.06	\$ 71	524	854.03	\$ 47,661	1.63	\$ 56
	PC	ACH BRIAN ALLGOOD-SEOUL	284	915.66	\$ 54,198	3.22	\$ 59	490	1,086.98	\$ 121,916	2.22	\$ 112
	PC	AMC WILLIAM BEAUMONT-BLISS	599	1,274.12	\$ 92,355	2.13	\$ 72	490	1,198.87	\$ 101,774	2.45	\$ 85
	PC	AF-C-15th MEDGRP JBHP-HICKAM	229	285.00	\$ 44,148	1.24	\$ 155	316	421.44	\$ 57,385	1.33	\$ 136
	PC	AMC EISENHOWER-GORDON	301	560.05	\$ 49,141	1.86	\$ 88	312	589.29	\$ 55,961	1.89	\$ 95
	PC	ACH LEONARD WOOD	210	355.98	\$ 23,326	1.70	\$ 66	226	318.88	\$ 30,785	1.41	\$ 97
	PC	ACH IRWIN-RILEY	123	155.51	\$ 11,855	1.26	\$ 76	219	458.43	\$ 45,111	2.09	\$ 98
	PC	ACH EVANS-CARSON	123	135.37	\$ 12,636	1.10	\$ 93	197	325.75	\$ 33,148	1.65	\$ 102
	PC	WALTER REED NATL MIL MED CNTR	46	149.57	\$ 16,771	3.25	\$ 112	195	569.57	\$ 79,058	2.92	\$ 139
	PC	AMC BAMC-FSH	138	218.56	\$ 20,461	1.58	\$ 94	189	291.23	\$ 27,873	1.54	\$ 96
	PC	ACH MARTIN-BENNING	184	278.87	\$ 33,077	1.52	\$ 119	186	387.11	\$ 67,405	2.08	\$ 174
	PC	ACH BLANCHFIELD-CAMPBELL	138	193.20	\$ 19,531	1.40	\$ 101	155	207.66	\$ 21,733	1.34	\$ 105
	PC	ACH WINN-STEWART	175	262.77	\$ 21,862	1.50	\$ 83	140	255.85	\$ 22,929	1.83	\$ 90
	PC	AHC IRELAND-KNOX	309	344.89	\$ 57,925	1.12	\$ 168	132	124.33	\$ 22,815	0.94	\$ 184
	PC	AHC R W BLISS-HUACHUCA	70	115.37	\$ 14,016	1.65	\$ 121	121	205.00	\$ 22,712	1.69	\$ 111
	PC	AHC KENNER-LEE	162	261.25	\$ 26,085	1.61	\$ 100	110	179.27	\$ 17,687	1.63	\$ 99
	MH	AMC WOMACK-BRAGG	54	149.78	\$ 12,575	2.77	\$ 84	199	514.31	\$ 45,624	2.58	\$ 89
	MH	AF-C-15th MEDGRP JBHP-HICKAM	103	223.20	\$ 30,537	2.17	\$ 137	135	341.32	\$ 50,016	2.53	\$ 147
	MH	AMC BAMC-FSH	13	33.56	\$ 2,941	2.58	\$ 88	117	364.47	\$ 31,552	3.12	\$ 87
	OTHER	NHC HAWAII	3,102	6,944.80	\$ 427,872	2.24	\$ 62	2,687	5,188.14	\$ 328,915	1.93	\$ 63
	OTHER	AF-C-15th MEDGRP JBHP-HICKAM	262	634.83	\$ 31,478	2.42	\$ 50	536	1,173.25	\$ 76,679	2.19	\$ 65
	OTHER	AMC EISENHOWER-GORDON	361	805.39	\$ 97,064	2.23	\$ 121	441	934.86	\$ 149,387	2.12	\$ 160
	OTHER	AMC WOMACK-BRAGG	242	456.33	\$ 62,254	1.89	\$ 136	407	830.76	\$ 88,312	2.04	\$ 106
	OTHER	AMC BAMC-FSH	228	437.61	\$ 72,138	1.92	\$ 165	391	890.34	\$ 85,060	2.28	\$ 96
	OTHER	WALTER REED NATL MIL MED CNTR	168	426.16	\$ 121,990	2.54	\$ 286	337	845.92	\$ 169,759	2.51	\$ 201
	OTHER	AMC WILLIAM BEAUMONT-BLISS	514	1,041.52	\$ 109,387	2.03	\$ 105	266	535.52	\$ 56,012	2.01	\$ 105
	OTHER	ACH EVANS-CARSON	136	238.01	\$ 39,928	1.75	\$ 168	265	423.91	\$ 65,367	1.60	\$ 154
	OTHER	ACH LEONARD WOOD	315	314.18	\$ 22,099	1.00	\$ 70	258	240.21	\$ 28,815	0.93	\$ 120
	OTHER	ACH BRIAN ALLGOOD-SEOUL	97	245.92	\$ 38,969	2.54	\$ 158	188	308.32	\$ 38,278	1.64	\$ 124
	OTHER	ACH WINN-STEWART	121	161.43	\$ 21,620	1.33	\$ 134	168	314.13	\$ 36,516	1.87	\$ 116
	OTHER	NMC SAN DIEGO	173	510.29	\$ 105,267	2.95	\$ 206	157	386.98	\$ 107,380	2.46	\$ 277
OTHER	ACH BAYNE-JONES-POLK	211	382.20	\$ 76,006	1.81	\$ 199	125	238.06	\$ 65,814	1.90	\$ 276	
OTHER	KIMBROUGH AMB CAR CEN-MEADE	48	99.20	\$ 4,310	2.07	\$ 43	120	278.20	\$ 17,028	2.32	\$ 61	
OTHER	FT BELVOIR COMMUNITY HOSP-FBCH	157	286.72	\$ 43,448	1.83	\$ 152	113	214.72	\$ 39,405	1.90	\$ 184	
OTHER	AHC R W BLISS-HUACHUCA	24	49.00	\$ 2,191	2.04	\$ 45	101	152.79	\$ 9,686	1.51	\$ 63	
No Total			15,816	31,232.44	\$ 3,190,018	1.97	\$ 102	16,345	32,333.52	\$ 3,568,339	1.98	\$ 110
Total/Overall			779,568	1,914,589.36	\$ 218,929,723	2.46	\$ 114	779,654	2,041,060.02	\$ 234,692,678	2.62	\$ 115

¹ Source: Direct Care: M2 CAPER, Prime Enrolled. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

AMC Tripler – Prime Enrollment Ambulatory Care¹ – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU
PC	22,397	31,500.18	\$ 1,776,473	1.41	\$ 56	27,065	35,167.69	\$ 1,934,163	1.30	\$ 55
OBGYN	1,659	1,566.64	\$ 90,070	0.94	\$ 57	1,252	1,489.70	\$ 78,806	1.19	\$ 53
MH	195,789	37,575.34	\$ 11,407,298	0.19	\$ 304	189,691	32,238.13	\$ 10,668,569	0.17	\$ 331
OTHER	90,499	147,168.33	\$ 7,817,714	1.63	\$ 53	82,055	128,983.62	\$ 6,810,457	1.57	\$ 53
TOTAL	310,344	217,810.49	\$ 21,091,555	0.70	\$ 97	300,063	197,879.14	\$ 19,491,995	0.66	\$ 99

¹ Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

AMC Tripler – Direct Care ER/Immed. Care (MEPRS BIA/BHI)¹

E&M	Description	FY 2017 Encounters	FY 2018 Encounters
99201	OFF/OP VST,NEW:PROB HX,MIN,10M	339	442
99202	OFF/OP VST,NEW:EXP,LO-MOD,20M	4,253	3,841
99203	OFF/OP VST,NEW:DETAIL,MOD,30MN	3,109	3,561
99204	OFF/OP VST,NEW:COMP,MOD-HI,45M	569	819
99205	OFF/OP VST,NEW:COMP,MOD-HI,60M	9	7
99211	OFF/OUTPAT VISIT,EST,MIN,5 MIN	710	1,369
99212	OFF/OP VST,EST:PROB HX,MIN,10M	1,504	1,253
99213	OFF/OP VST,EST:EXP,LO-MOD,15MN	5,394	4,643
99214	OFF/OP VST,EST:DET,MOD-HI,25MN	6,539	7,072
99215	OFF/OP VST,EST:COMP,MOD-HI,40M	177	170
99221	INIT HOSP CARE/DAY:DET,LOW,30M	2	2
99222	INIT HOSP CARE/DAY:COM,MOD,50M		2
99223	INIT HOSP CARE/DAY:COM,HI,70MN	2	1
99238	HOSP D/C DAY MNGT;<31 MIN	1	
99281	EMERGEN DEPT VISIT: PROB,MINOR	8,186	5,675
99282	EMERGEN DEPT VISIT:LOW-MOD SEV	16,944	11,311
99283	EMERGEN DEPT VISIT:MODERAT SEV	16,206	17,711
99284	EMER DEP VIS E&M:HI,NO LF THRT	5,479	11,627
99285	EMERGEN DEPT VISIT:HI,IMM THRT	612	1,912
99288	PHYS/OTH DIR,EMS,ADV LIFE SUPP	13	26
99291	CRITICAL CARE, FIRST HOUR	293	564
99292	CRITICAL CARE, ADDL 30 MIN	4	2
99368	MED TEAM CON,NO PT,30+MN;NONPH	1	
99374	SUPERV,PAT,HME HLTH AGN;15-29M	1	
99375	SUPERV,PAT,HME HLTH AGN;30MN/+	2	
99385	INT COM MED EVL,NEW PT;18-39Y	1	
99395	PER COM MED REEVAL,EST;18-39YR	1	
99403	PREVENTIV COUNSEL,INDIV 45 MIN		1
99441	TELE E&M SVC,PHYS/OTH;5-10 MIN	562	518
99442	TELE E&M SVC,PHY/OTH;11-20 MIN	10	6
99443	TELE E&M SVC,PHY/OTH;21-30 MIN		4
99446	INTERPROF TELE/INTERNET;5-10M		1
99456	WRK/MED DIS EXM,OTH THN TX PHY		1
99499	UNLISTED E&M SERVICE	2,346	1,017
Blank		104	116
	TOTAL	73,373	73,674

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC). Highlighted lines indicate standard ER or IC E&M codes.

AMC Tripler – Direct Care ER/IC Disposition Code²

Disposition Code ¹	Description	FY 2017 Encounters	FY 2018 Encounters
1	Released without limitations	64,000	64,661
2	Released with work duty limitations	753	724
3	Sick at home/quarters	2,343	2,212
4	Immediate referral	987	1,001
6	Left against medical advice	238	399
7	Admitted	4,335	4,042
8	Expired	8	9
A	Transferred to another hospital	1	
C	Transferred to another clinical service	3	
D	Continued stay	78	63
E	Left against medical advice	1	
F	Discharged home	12	12
H	Advice Assessment	1	
O	Other Not Elsewhere Classified	1	
R	Referred for Appointment	3	3
S	Released to Self Care	1	
Blank		608	548
Total		73,373	73,674

¹ Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters

² Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

AMC Tripler – Direct Care ER/IC Top 15 Diagnosis Codes¹ (Reason for being seen)

Diagnosis Code #1	Description	FY 2017 Encounters	FY 2018 Encounters
Z008	ENCOUNTER FOR OTH GENERAL EXM	4,337	7,965
J069	AC UP RESPIRATY INFECT,UNSPEC	3,494	3,618
J029	ACUTE PHARYNGITIS, UNSPECIFIED	1,704	1,968
B349	VIRAL INFECTION, UNSPECIFIED	1,014	1,267
R509	FEVER, UNSPECIFIED	1,118	1,078
J00	AC NASOPHARYNGIT [COMMON COLD]	1,036	1,009
R0789	OTHER CHEST PAIN	874	973
M545	LOW BACK PAIN	824	913
R112	NAUSEA W VOMITING,UNSPECIFIED	1,034	825
R51	HEADACHE	783	794
A084	VIRAL INTESTINAL INFECT,UNSPEC	837	767
R05	COUGH	410	540
J209	ACUTE BRONCHITIS, UNSPECIFIED	477	538
S39012A	STRN,MUS,FAS&TEN,LO BACK,INIT	558	534
R21	RASH&OTH NONSPEC SKIN ERUPTION	548	500

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

Pharmacy

AMC Tripler – Direct Care Pharmacy¹ by Enrollment Group

PARENT 0052 AMC TRIPLER-SHAFTER										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	590,827	20,298,771	\$ 29,388,466	\$ 50	\$ 1.45	585,036	20,289,485	\$ 31,926,822	\$ 55	\$ 1.57
Prime-MCSC	4,414	179,936	\$ 315,071	\$ 71	\$ 1.75	4,346	176,326	\$ 269,484	\$ 62	\$ 1.53
Reliant	11,536	229,126	\$ 547,567	\$ 47	\$ 2.39	12,637	257,499	\$ 592,249	\$ 47	\$ 2.30
Plus	80,531	4,666,512	\$ 5,483,505	\$ 68	\$ 1.18	83,515	4,799,865	\$ 6,536,321	\$ 78	\$ 1.36
Overseas Prime	219	7,494	\$ 6,367	\$ 29	\$ 0.85	52	1,943	\$ 1,968	\$ 38	\$ 1.01
Desig Prov	39	540	\$ 526	\$ 13	\$ 0.97	48	1,105	\$ 850	\$ 18	\$ 0.77
Other	111,379	5,778,485	\$ 7,621,281	\$ 68	\$ 1.32	107,259	5,623,525	\$ 8,244,068	\$ 77	\$ 1.47
Grand Total	798,945	31,160,864	\$ 43,362,783	\$ 54	\$ 1.39	792,893	31,149,748	\$ 47,571,764	\$ 60	\$ 1.53

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AMC Tripler – Direct Care Pharmacy¹ by Enrollment Group

0052 AMC TRIPLER-SHAFTER										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	288,191	9,660,868	\$ 19,781,750	\$ 69	\$ 2.05	285,307	9,614,384	\$ 22,143,535	\$ 78	\$ 2.30
Prime-MCSC	2,686	99,976	\$ 258,935	\$ 96	\$ 2.59	2,685	100,814	\$ 209,232	\$ 78	\$ 2.08
Reliant	9,805	181,111	\$ 468,818	\$ 48	\$ 2.59	10,783	200,628	\$ 515,934	\$ 48	\$ 2.57
Plus	56,981	3,268,581	\$ 4,605,851	\$ 81	\$ 1.41	58,815	3,324,547	\$ 5,480,453	\$ 93	\$ 1.65
Overseas Prime	166	6,346	\$ 5,197	\$ 31	\$ 0.82	39	1,186	\$ 1,638	\$ 42	\$ 1.38
Desig Prov	30	402	\$ 421	\$ 14	\$ 1.05	41	843	\$ 735	\$ 18	\$ 0.87
Other	74,266	3,659,669	\$ 6,285,200	\$ 85	\$ 1.72	70,591	3,515,704	\$ 7,017,837	\$ 99	\$ 2.00
Grand Total	432,125	16,876,953	\$ 31,406,172	\$ 73	\$ 1.86	428,261	16,758,106	\$ 35,369,364	\$ 83	\$ 2.11

0437 AHC SCHOFIELD BARRACKS										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	262,336	8,788,067	\$ 8,102,554	\$ 31	\$ 0.92	257,794	8,765,468	\$ 8,168,668	\$ 32	\$ 0.93
Prime-MCSC	1,512	67,458	\$ 48,860	\$ 32	\$ 0.72	1,475	66,763	\$ 53,460	\$ 36	\$ 0.80
Reliant	1,638	44,946	\$ 76,065	\$ 46	\$ 1.69	1,823	55,629	\$ 75,375	\$ 41	\$ 1.35
Plus	19,467	1,132,442	\$ 678,215	\$ 35	\$ 0.60	19,573	1,144,474	\$ 802,966	\$ 41	\$ 0.70
Overseas Prime	53	1,148	\$ 1,170	\$ 22	\$ 1.02	10	742	\$ 295	\$ 29	\$ 0.40
Desig Prov	9	138	\$ 105	\$ 12	\$ 0.76	7	262	\$ 114	\$ 16	\$ 0.44
Other	32,332	1,817,182	\$ 1,150,258	\$ 36	\$ 0.63	32,072	1,814,120	\$ 1,033,448	\$ 32	\$ 0.57
Grand Total	317,347	11,851,381	\$ 10,057,227	\$ 32	\$ 0.85	312,754	11,847,458	\$ 10,134,325	\$ 32	\$ 0.86

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AMC Tripler – Direct Care Pharmacy¹ by Enrollment Group

6120 CBMH WARRIOR OHANA-SHAFTER										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	40,300	1,849,836	\$ 1,504,162	\$ 37	\$ 0.81	41,935	1,909,633	\$ 1,614,619	\$ 39	\$ 0.85
Prime-MCSC	216	12,502	\$ 7,275	\$ 34	\$ 0.58	186	8,749	\$ 6,792	\$ 37	\$ 0.78
Reliant	93	3,069	\$ 2,685	\$ 29	\$ 0.87	31	1,242	\$ 941	\$ 30	\$ 0.76
Plus	4,083	265,489	\$ 199,439	\$ 49	\$ 0.75	5,127	330,844	\$ 252,903	\$ 49	\$ 0.76
Overseas Prime	0	0	\$ 0	\$ 0	\$ 0.00	3	15	\$ 36	\$ 12	\$ 2.41
Other	4,781	301,634	\$ 185,823	\$ 39	\$ 0.62	4,596	293,701	\$ 192,783	\$ 42	\$ 0.66
Grand Total	49,473	2,432,530	\$ 1,899,385	\$ 38	\$ 0.78	51,878	2,544,184	\$ 2,068,075	\$ 40	\$ 0.81

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AMC Tripler – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0052 AMC TRIPLER-SHAFTER					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	21,586	270,509	\$ 272,821	\$ 13	\$ 1.01
DOCUSATE SODIUM	8,915	278,337	\$ 114,907	\$ 13	\$ 0.41
MAPAP	8,017	92,535	\$ 95,707	\$ 12	\$ 1.03
OXYCODONE-ACETAMINOPHEN	7,840	50,818	\$ 96,863	\$ 12	\$ 1.91
ATORVASTATIN CALCIUM	7,276	630,535	\$ 122,710	\$ 17	\$ 0.19
ACETAMINOPHEN	6,807	79,925	\$ 79,083	\$ 12	\$ 0.99
GABAPENTIN	5,401	188,220	\$ 97,107	\$ 18	\$ 0.52
FLUTICASON PROPRIONATE	5,350	239,635	\$ 86,691	\$ 16	\$ 0.36
ONDANSETRON HCL	5,261	30,930	\$ 79,848	\$ 15	\$ 2.58
CETIRIZINE HCL	4,911	296,274	\$ 72,448	\$ 15	\$ 0.24
LISINAPRIL	4,904	415,773	\$ 61,796	\$ 13	\$ 0.15
OMEPRAZOLE	4,710	306,932	\$ 75,889	\$ 16	\$ 0.25
POLYETHYLENE GLYCOL 3350	4,573	101,463	\$ 70,909	\$ 16	\$ 0.70
PROAIR HFA	4,541	93,639	\$ 98,752	\$ 22	\$ 1.05
NAPROXEN	4,373	110,943	\$ 58,208	\$ 13	\$ 0.52
SYNTHROID	4,250	364,013	\$ 78,134	\$ 18	\$ 0.21
NASAL DECONGESTANT	4,036	74,002	\$ 47,574	\$ 12	\$ 0.64
OXYCODONE HCL	3,901	33,121	\$ 75,184	\$ 19	\$ 2.27
PRENATAL	3,597	354,386	\$ 45,132	\$ 13	\$ 0.13
HYDROCODONE-ACETAMINOPHEN	3,447	21,008	\$ 43,798	\$ 13	\$ 2.08

0052 AMC TRIPLER-SHAFTER					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
H.P. ACTHAR	3	41	\$ 131,151	\$ 43,717	\$ 3,198.80
BLINCYTO	18	53	\$ 97,866	\$ 5,437	\$ 1,846.53
SYMDEKO	9	589	\$ 1,081,749	\$ 120,194	\$ 1,836.59
BENDEKA	26	40	\$ 61,821	\$ 2,378	\$ 1,545.53
SOLIRIS	61	826	\$ 1,013,231	\$ 16,610	\$ 1,226.67
RADICAVA	11	11	\$ 8,260	\$ 751	\$ 750.90
KALYDECO	9	308	\$ 198,459	\$ 22,051	\$ 644.35
ORKAMBI	38	1,064	\$ 574,090	\$ 15,108	\$ 539.56
TRISENOX	30	30	\$ 16,154	\$ 538	\$ 538.45
YERVOY	16	378	\$ 190,737	\$ 11,921	\$ 504.60
AVONEX PEN	4	348	\$ 165,818	\$ 41,455	\$ 476.49
KYPROLIS	24	68	\$ 29,681	\$ 1,237	\$ 436.49
SAMSCA	1	30	\$ 12,966	\$ 12,966	\$ 432.21
TREMFYA	3	90	\$ 38,436	\$ 12,812	\$ 427.07
PHENOXYBENZAMINE HCL	4	102	\$ 40,572	\$ 10,143	\$ 397.76
ISTODAX	1	15	\$ 5,835	\$ 5,835	\$ 389.00
DACOGEN	11	22	\$ 8,045	\$ 731	\$ 365.70
KADCYLA	37	777	\$ 262,741	\$ 7,101	\$ 338.15
VIDAZA	34	34	\$ 11,350	\$ 334	\$ 333.83
MAVYRET	1	56	\$ 17,547	\$ 17,547	\$ 313.33

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AMC Tripler – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0437 AHC SCHOFIELD BARRACKS					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	15,277	165,540	\$ 190,150	\$ 12	\$ 1.15
CETIRIZINE HCL	7,690	408,751	\$ 107,862	\$ 14	\$ 0.26
MAPAP	7,047	51,918	\$ 82,594	\$ 12	\$ 1.59
NAPROXEN	5,858	165,873	\$ 80,052	\$ 14	\$ 0.48
NASAL DECONGESTANT	4,934	88,532	\$ 58,017	\$ 12	\$ 0.66
FLUTICASONE PROPIONATE	4,726	197,921	\$ 74,050	\$ 16	\$ 0.37
PROAIR HFA	4,652	88,814	\$ 97,578	\$ 21	\$ 1.10
CYCLOBENZAPRINE HCL	4,303	71,377	\$ 49,984	\$ 12	\$ 0.70
SERTRALINE HCL	3,628	173,167	\$ 47,714	\$ 13	\$ 0.28
AMOXICILLIN	3,488	36,476	\$ 54,181	\$ 16	\$ 1.49
ATORVASTATIN CALCIUM	3,470	295,854	\$ 57,677	\$ 17	\$ 0.19
LORATADINE	3,422	177,059	\$ 43,871	\$ 13	\$ 0.25
CHILDREN'S Q-PAP	3,207	17,333	\$ 41,847	\$ 13	\$ 2.41
OMEPRAZOLE	3,190	201,883	\$ 50,734	\$ 16	\$ 0.25
FLUOXETINE HCL	2,946	135,194	\$ 37,610	\$ 13	\$ 0.28
LISINAPRIL	2,817	232,808	\$ 35,524	\$ 13	\$ 0.15
SYNTHROID	2,727	229,474	\$ 49,643	\$ 18	\$ 0.22
MELOXICAM	2,564	126,226	\$ 32,813	\$ 13	\$ 0.26
PRENATAL	2,560	255,910	\$ 32,181	\$ 13	\$ 0.13
ACETAMINOPHEN	2,534	27,330	\$ 29,411	\$ 12	\$ 1.08

0437 AHC SCHOFIELD BARRACKS					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
EPCLUSA	2	56	\$ 29,579	\$ 14,790	\$ 528.20
JADENU	6	200	\$ 49,382	\$ 8,230	\$ 246.91
AUBAGIO	1	28	\$ 6,693	\$ 6,693	\$ 239.04
METHERGINE	1	2	\$ 389	\$ 389	\$ 194.54
HARVONI	1	28	\$ 5,146	\$ 5,146	\$ 183.79
OFEV	4	120	\$ 21,795	\$ 5,449	\$ 181.63
TECFIDERA	6	420	\$ 48,014	\$ 8,002	\$ 114.32
ESBRIET	1	30	\$ 3,397	\$ 3,397	\$ 113.25
GILENYA	2	180	\$ 16,982	\$ 8,491	\$ 94.35
GLATOPA	2	150	\$ 12,382	\$ 6,191	\$ 82.54
ENBREL SURECLICK	3	192	\$ 15,389	\$ 5,130	\$ 80.15
ENBREL	8	534	\$ 37,777	\$ 4,722	\$ 70.74
COPAXONE	1	84	\$ 5,612	\$ 5,612	\$ 66.80
DUPIXENT	20	960	\$ 59,793	\$ 2,990	\$ 62.28
GLATIRAMER ACETATE	1	84	\$ 5,183	\$ 5,183	\$ 61.71
LEUPROLIDE ACETATE	2	60	\$ 3,670	\$ 1,835	\$ 61.17
STELARA	9	486	\$ 29,622	\$ 3,291	\$ 60.95
TETRACYCLINE HCL	2	17	\$ 904	\$ 452	\$ 53.20
COSENTYX PEN (2 PENS)	6	345	\$ 17,791	\$ 2,965	\$ 51.57
ATRIPLA	2	120	\$ 5,675	\$ 2,838	\$ 47.30

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AMC Tripler – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

6120 CBMH WARRIOR OHANA-SHAFTER					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
CETIRIZINE HCL	1,685	96,242	\$ 23,131	\$ 14	\$ 0.24
IBUPROFEN	1,502	20,988	\$ 19,316	\$ 13	\$ 0.92
ATORVASTATIN CALCIUM	1,393	122,903	\$ 23,445	\$ 17	\$ 0.19
FLUTICASONE PROPIONATE	1,113	45,771	\$ 17,533	\$ 16	\$ 0.38
LISINAPRIL	1,024	86,968	\$ 12,863	\$ 13	\$ 0.15
PROAIR HFA	838	15,647	\$ 17,859	\$ 21	\$ 1.14
LORATADINE	825	55,522	\$ 10,929	\$ 13	\$ 0.20
SYNTHROID	775	66,849	\$ 14,256	\$ 18	\$ 0.21
OMEPRAZOLE	698	51,582	\$ 11,671	\$ 17	\$ 0.23
MAPAP	592	5,854	\$ 7,022	\$ 12	\$ 1.20
NASAL DECONGESTANT	574	10,969	\$ 6,731	\$ 12	\$ 0.61
AMLODIPINE BESYLATE	555	46,213	\$ 8,381	\$ 15	\$ 0.18
SIMVASTATIN	531	47,100	\$ 7,801	\$ 15	\$ 0.17
ASPIRIN EC	490	43,095	\$ 5,630	\$ 11	\$ 0.13
OYSTER SHELL CALCIUM-VIT D3	488	43,639	\$ 6,309	\$ 13	\$ 0.14
FREESTYLE LITE TEST STRIPS	482	17,001	\$ 13,311	\$ 28	\$ 0.78
GABAPENTIN	473	24,586	\$ 11,449	\$ 24	\$ 0.47
LOSARTAN POTASSIUM	457	39,279	\$ 7,580	\$ 17	\$ 0.19
ASPIR-LOW	450	40,170	\$ 5,212	\$ 12	\$ 0.13
DEEP SEA	420	12,613	\$ 4,913	\$ 12	\$ 0.39

6120 CBMH WARRIOR OHANA-SHAFTER					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
PULMOZYME	1	30	\$ 5,429	\$ 5,429	\$ 180.95
SIMPONI	5	150	\$ 26,606	\$ 5,321	\$ 177.38
COSENTYX PEN	1	10	\$ 1,550	\$ 1,550	\$ 154.96
COSENTYX PEN (2 PENS)	2	60	\$ 7,470	\$ 3,735	\$ 124.50
TECFIDERA	1	30	\$ 3,437	\$ 3,437	\$ 114.57
STELARA	2	60	\$ 6,548	\$ 3,274	\$ 109.13
HUMULIN R U-500	4	120	\$ 10,385	\$ 2,596	\$ 86.54
ENBREL SURECLICK	5	420	\$ 34,763	\$ 6,953	\$ 82.77
ENBREL	4	260	\$ 16,600	\$ 4,150	\$ 63.85
DUPIXENT	5	264	\$ 15,162	\$ 3,032	\$ 57.43
SUPRAX	12	100	\$ 3,123	\$ 260	\$ 31.23
SENSIPAR	1	90	\$ 2,762	\$ 2,762	\$ 30.69
DESCOVY	1	90	\$ 2,634	\$ 2,634	\$ 29.27
HUMIRA PEN	42	2,923	\$ 66,096	\$ 1,574	\$ 22.61
VICTOZA 3-PAK	81	4,733	\$ 89,618	\$ 1,106	\$ 18.93
CIPRODEX	80	591	\$ 9,912	\$ 124	\$ 16.77
REPATHA SURECLICK	18	836	\$ 13,907	\$ 773	\$ 16.64
ELMIRON	1	30	\$ 461	\$ 461	\$ 15.37
CLINDAMYCIN PALMITATE HCL	5	64	\$ 915	\$ 183	\$ 14.30
CLEOCIN PALMITATE	13	137	\$ 1,913	\$ 147	\$ 13.96

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AMC Tripler – Purchased Care Pharmacy¹ based on “Parent” PRISM Area ID by Enrollment Group

PARENT PRISM 0052 AMC TRIPLER-SHAFTER											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	17,023	351,797	\$ 3,343,219	\$ 196	\$ 9.50	16,519	350,405	\$ 3,153,649	\$ 191	\$ 9.00
	Prime-MCSC	2,541	76,754	\$ 77,325	\$ 30	\$ 1.01	2,480	76,260	\$ 108,967	\$ 44	\$ 1.43
	Reliant	122	2,363	\$ 7,609	\$ 62	\$ 3.22	131	2,251	\$ 9,879	\$ 75	\$ 4.39
	Plus	2,069	60,301	\$ 156,609	\$ 76	\$ 2.60	1,753	50,535	\$ 107,752	\$ 61	\$ 2.13
	Overseas Prime	0	0	\$ 0	\$ 0	\$ 0.00	3	52	\$ 37	\$ 12	\$ 0.71
	Desig Prov	0	0	\$ 0	\$ 0	\$ 0.00	2	13	\$ 4	\$ 2	\$ 0.35
	Other	66,449	2,704,349	\$ 2,577,153	\$ 39	\$ 0.95	65,616	2,798,129	\$ 2,404,890	\$ 37	\$ 0.86
MCSC Total		88,204	3,195,564	\$ 6,161,916	\$ 70	\$ 1.93	86,504	3,277,645	\$ 5,785,178	\$ 67	\$ 1.77
Mail Order	Prime-MTF	2,003	164,630	\$ 413,129	\$ 206	\$ 2.51	1,605	133,125	\$ 440,174	\$ 274	\$ 3.31
	Prime-MCSC	996	81,308	\$ 91,703	\$ 92	\$ 1.13	727	59,403	\$ 114,851	\$ 158	\$ 1.93
	Reliant	11	828	\$ 768	\$ 70	\$ 0.93	13	1,434	\$ 1,538	\$ 118	\$ 1.07
	Plus	865	72,864	\$ 99,822	\$ 115	\$ 1.37	848	69,824	\$ 141,166	\$ 166	\$ 2.02
	Overseas Prime	17	1,696	\$ 768	\$ 45	\$ 0.45	1	90	\$ 2	\$ 2	\$ 0.02
	Other	11,655	968,955	\$ 1,490,884	\$ 128	\$ 1.54	10,772	889,752	\$ 1,525,726	\$ 142	\$ 1.71
Mail Order Total		15,547	1,290,281	\$ 2,097,074	\$ 135	\$ 1.63	13,966	1,153,628	\$ 2,223,457	\$ 159	\$ 1.93
Grand Total		103,751	4,485,845	\$ 8,258,990	\$ 80	\$ 1.84	100,470	4,431,273	\$ 8,008,635	\$ 80	\$ 1.81

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

AMC Tripler – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0052 AMC TRIPLER-SHAFTER											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	7,730	175,380	\$ 1,232,223	\$ 159	\$ 7.03	7,633	178,950	\$ 1,512,606	\$ 198	\$ 8.45
	Prime-MCSC	1,475	46,899	\$ 46,599	\$ 32	\$ 0.99	1,280	40,856	\$ 57,799	\$ 45	\$ 1.41
	Reliant	66	1,403	\$ 2,952	\$ 45	\$ 2.10	71	1,504	\$ 4,599	\$ 65	\$ 3.06
	Plus	1,309	38,444	\$ 59,889	\$ 46	\$ 1.56	1,145	32,990	\$ 44,384	\$ 39	\$ 1.35
	Overseas Prime	0	0	\$ 0	\$ 0	\$ 0.00	3	52	\$ 37	\$ 12	\$ 0.71
	Other	43,596	1,843,545	\$ 1,788,212	\$ 41	\$ 0.97	43,548	1,917,089	\$ 1,723,875	\$ 40	\$ 0.90
MCSC Total		54,176	2,105,671	\$ 3,129,875	\$ 58	\$ 1.49	53,680	2,171,441	\$ 3,343,299	\$ 62	\$ 1.54
Mail Order	Prime-MTF	1,310	108,328	\$ 284,701	\$ 217	\$ 2.63	1,047	87,370	\$ 221,198	\$ 211	\$ 2.53
	Prime-MCSC	840	68,013	\$ 80,114	\$ 95	\$ 1.18	637	52,039	\$ 83,679	\$ 131	\$ 1.61
	Reliant	9	648	\$ 765	\$ 85	\$ 1.18	9	984	\$ 1,495	\$ 166	\$ 1.52
	Plus	689	58,384	\$ 57,229	\$ 83	\$ 0.98	572	46,301	\$ 73,727	\$ 129	\$ 1.59
	Overseas Prime	5	450	\$ 21	\$ 4	\$ 0.05	1	90	\$ 2	\$ 2	\$ 0.02
	Other	8,425	700,173	\$ 1,088,996	\$ 129	\$ 1.56	7,891	652,749	\$ 1,134,770	\$ 144	\$ 1.74
Mail Order Total		11,278	935,996	\$ 1,511,824	\$ 134	\$ 1.62	10,157	839,533	\$ 1,514,871	\$ 149	\$ 1.80
Grand Total		65,454	3,041,667	\$ 4,641,699	\$ 71	\$ 1.53	63,837	3,010,974	\$ 4,858,170	\$ 76	\$ 1.61

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

AMC Tripler – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0437 AHC SCHOFIELD BARRACKS											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	4,459	85,569	\$ 563,854	\$ 126	\$ 6.59	4,139	81,996	\$ 495,150	\$ 120	\$ 6.04
	Prime-MCSC	526	12,516	\$ 15,168	\$ 29	\$ 1.21	554	14,809	\$ 40,492	\$ 73	\$ 2.73
	Reliant	6	161	\$ 21	\$ 4	\$ 0.13	10	204	\$ 68	\$ 7	\$ 0.34
	Plus	338	10,377	\$ 18,691	\$ 55	\$ 1.80	241	7,472	\$ 18,152	\$ 75	\$ 2.43
	Other	11,634	447,300	\$ 373,983	\$ 32	\$ 0.84	11,410	462,020	\$ 309,187	\$ 27	\$ 0.67
MCSC Total		16,963	555,923	\$ 971,717	\$ 57	\$ 1.75	16,354	566,501	\$ 863,049	\$ 53	\$ 1.52
Mail Order	Prime-MTF	302	24,669	\$ 53,898	\$ 178	\$ 2.18	254	20,257	\$ 167,353	\$ 659	\$ 8.26
	Prime-MCSC	57	4,794	\$ 2,925	\$ 51	\$ 0.61	41	3,193	\$ 11,884	\$ 290	\$ 3.72
	Plus	59	4,998	\$ 33,619	\$ 570	\$ 6.73	135	11,772	\$ 43,176	\$ 320	\$ 3.67
	Overseas Prime	1	90	\$ 7	\$ 7	\$ 0.08	0	0	\$ 0	\$ 0	\$ 0.00
	Other	1,248	104,116	\$ 182,262	\$ 146	\$ 1.75	1,028	83,679	\$ 138,409	\$ 135	\$ 1.65
Mail Order Total		1,667	138,667	\$ 272,711	\$ 164	\$ 1.97	1,458	118,901	\$ 360,822	\$ 247	\$ 3.03
Grand Total		18,630	694,590	\$ 1,244,428	\$ 67	\$ 1.79	17,812	685,402	\$ 1,223,871	\$ 69	\$ 1.79

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

AMC Tripler – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0534 SCMH SCHOFIELD BARRACKS											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	2,665	43,498	\$ 128,416	\$ 48	\$ 2.95	2,701	44,252	\$ 212,548	\$ 79	\$ 4.80
	Prime-MCSC	307	10,119	\$ 12,227	\$ 40	\$ 1.21	392	12,459	\$ 5,468	\$ 14	\$ 0.44
	Reliant	46	717	\$ 4,428	\$ 96	\$ 6.18	46	509	\$ 5,188	\$ 113	\$ 10.19
	Plus	210	4,924	\$ 17,214	\$ 82	\$ 3.50	221	5,812	\$ 38,336	\$ 173	\$ 6.60
	Desig Prov	0	0	\$ 0	\$ 0	\$ 0.00	2	13	\$ 4	\$ 2	\$ 0.35
	Other	7,023	268,331	\$ 214,463	\$ 31	\$ 0.80	6,538	265,877	\$ 211,055	\$ 32	\$ 0.79
MCSC Total		10,251	327,589	\$ 376,747	\$ 37	\$ 1.15	9,900	328,922	\$ 472,600	\$ 48	\$ 1.44
Mail Order	Prime-MTF	129	10,639	\$ 33,656	\$ 261	\$ 3.16	149	13,003	\$ 26,111	\$ 175	\$ 2.01
	Prime-MCSC	33	2,900	\$ 6,513	\$ 197	\$ 2.25	24	2,068	\$ 16,501	\$ 688	\$ 7.98
	Reliant	2	180	\$ 3	\$ 2	\$ 0.02	4	450	\$ 44	\$ 11	\$ 0.10
	Plus	80	6,389	\$ 4,998	\$ 62	\$ 0.78	136	11,301	\$ 22,951	\$ 169	\$ 2.03
	Overseas Prime	10	1,066	\$ 723	\$ 72	\$ 0.68	0	0	\$ 0	\$ 0	\$ 0.00
	Other	1,230	103,100	\$ 162,493	\$ 132	\$ 1.58	1,135	94,216	\$ 188,301	\$ 166	\$ 2.00
Mail Order Total		1,484	124,274	\$ 208,386	\$ 140	\$ 1.68	1,448	121,038	\$ 253,908	\$ 175	\$ 2.10
Grand Total		11,735	451,863	\$ 585,133	\$ 50	\$ 1.29	11,348	449,960	\$ 726,508	\$ 64	\$ 1.61

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

AMC Tripler – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

6120 CBMH WARRIOR OHANA-SHAFTER

Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	2,169	47,350	\$ 1,418,726	\$ 654	\$ 29.96	2,046	45,207	\$ 933,346	\$ 456	\$ 20.65
	Prime-MCSC	233	7,220	\$ 3,331	\$ 14	\$ 0.46	254	8,136	\$ 5,208	\$ 21	\$ 0.64
	Reliant	4	82	\$ 207	\$ 52	\$ 2.52	4	34	\$ 24	\$ 6	\$ 0.70
	Plus	212	6,556	\$ 60,816	\$ 287	\$ 9.28	146	4,261	\$ 6,879	\$ 47	\$ 1.61
	Other	4,196	145,173	\$ 200,496	\$ 48	\$ 1.38	4,120	153,143	\$ 160,773	\$ 39	\$ 1.05
MCSC Total		6,814	206,381	\$ 1,683,577	\$ 247	\$ 8.16	6,570	210,781	\$ 1,106,229	\$ 168	\$ 5.25
Mail Order	Prime-MTF	262	20,994	\$ 40,874	\$ 156	\$ 1.95	155	12,495	\$ 25,512	\$ 165	\$ 2.04
	Prime-MCSC	66	5,601	\$ 2,151	\$ 33	\$ 0.38	25	2,103	\$ 2,786	\$ 111	\$ 1.32
	Plus	37	3,093	\$ 3,976	\$ 107	\$ 1.29	5	450	\$ 1,311	\$ 262	\$ 2.91
	Overseas Prime	1	90	\$ 18	\$ 18	\$ 0.20	0	0	\$ 0	\$ 0	\$ 0.00
	Other	752	61,566	\$ 57,134	\$ 76	\$ 0.93	718	59,108	\$ 64,246	\$ 89	\$ 1.09
Mail Order Total		1,118	91,344	\$ 104,154	\$ 93	\$ 1.14	903	74,156	\$ 93,856	\$ 104	\$ 1.27
Grand Total		7,932	297,725	\$ 1,787,730	\$ 225	\$ 6.00	7,473	284,937	\$ 1,200,085	\$ 161	\$ 4.21

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

AMC Tripler – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0052 AMC TRIPLER-SHAFTER					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	1,911	149,091	\$ 67,043	\$ 35	\$ 0.45
LEVOTHYROXINE SODIUM	1,320	94,823	\$ 6,957	\$ 5	\$ 0.07
LOSARTAN POTASSIUM	1,239	93,625	\$ 29,583	\$ 24	\$ 0.32
AMLODIPINE BESYLATE	1,173	88,014	\$ 12,513	\$ 11	\$ 0.14
AMOXICILLIN	919	7,771	\$ 504	\$ 1	\$ 0.06
LISINOPRIL	916	67,035	\$ 1,613	\$ 2	\$ 0.02
FLUTICASON PROPRIONATE	792	36,985	\$ 2,796	\$ 4	\$ 0.08
AZITHROMYCIN	786	4,842	\$ 1,448	\$ 2	\$ 0.30
PREDNISONE	770	15,794	\$ 1,151	\$ 1	\$ 0.07
SIMVASTATIN	759	65,565	\$ 28,087	\$ 37	\$ 0.43
OMEPRAZOLE	732	49,764	\$ 8,290	\$ 11	\$ 0.17
HYDROCODONE-ACETAMINOPHEN	707	6,316	\$ 2,365	\$ 3	\$ 0.37
IBUPROFEN	550	7,603	\$ 734	\$ 1	\$ 0.10
GABAPENTIN	514	22,963	\$ 8,585	\$ 17	\$ 0.37
COMPOUNDED MEDICATION	509	16,462	\$ 30,680	\$ 60	\$ 1.86
METFORMIN HCL	506	38,017	\$ 2,682	\$ 5	\$ 0.07
OXYCODONE-ACETAMINOPHEN	498	5,774	\$ 3,311	\$ 7	\$ 0.57
TAMSULOSIN HCL	489	33,599	\$ 3,295	\$ 7	\$ 0.10
METOPROLOL SUCCINATE	479	35,464	\$ 5,886	\$ 12	\$ 0.17
LATANOPROST	470	28,179	\$ 2,260	\$ 5	\$ 0.08

0052 AMC TRIPLER-SHAFTER					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ADYNOVATE	18	528	\$ 675,525	\$ 37,529	\$ 1,279.40
ADVATE	21	574	\$ 348,324	\$ 16,587	\$ 606.84
IDELVION	8	224	\$ 106,386	\$ 13,298	\$ 474.94
REVLIMID	14	350	\$ 159,577	\$ 11,398	\$ 455.93
IBRANCE	7	196	\$ 74,691	\$ 10,670	\$ 381.08
AMICAR	1	7	\$ 2,344	\$ 2,344	\$ 334.89
LETAIRIS	3	90	\$ 27,553	\$ 9,184	\$ 306.14
INGREZZA	1	30	\$ 9,020	\$ 9,020	\$ 300.65
FOLLISTIM AQ	6	54	\$ 15,742	\$ 2,624	\$ 291.52
NEXAVAR	14	420	\$ 112,300	\$ 8,021	\$ 267.38
NEULASTA	3	3	\$ 750	\$ 250	\$ 250.00
XERESE	1	5	\$ 1,136	\$ 1,136	\$ 227.26
VOTRIENT	3	90	\$ 19,377	\$ 6,459	\$ 215.30
CETROTIDE	1	7	\$ 1,444	\$ 1,444	\$ 206.35
TEMOZOLOMIDE	6	30	\$ 5,868	\$ 978	\$ 195.62
TREMFYA	8	338	\$ 63,063	\$ 7,883	\$ 186.58
KISQALI	4	112	\$ 20,796	\$ 5,199	\$ 185.67
HUMIRA PEN PSORIASIS-UVEITI	2	56	\$ 10,383	\$ 5,191	\$ 185.40
OSMOPREP	1	1	\$ 174	\$ 174	\$ 174.34
CRESEMBA	5	140	\$ 23,166	\$ 4,633	\$ 165.47

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

AMC Tripler – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0437 AHC SCHOFIELD BARRACKS					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
AMOXICILLIN	534	4,866	\$ 124	\$ 0	\$ 0.03
HYDROCODONE-ACETAMINOPHEN	356	3,007	\$ 1,591	\$ 4	\$ 0.53
ATORVASTATIN CALCIUM	344	26,361	\$ 8,219	\$ 24	\$ 0.31
IBUPROFEN	331	3,161	\$ 49	\$ 0	\$ 0.02
LEVOTHYROXINE SODIUM	260	17,649	\$ 1,065	\$ 4	\$ 0.06
AZITHROMYCIN	237	1,177	\$ 522	\$ 2	\$ 0.44
LOSARTAN POTASSIUM	237	18,817	\$ 3,048	\$ 13	\$ 0.16
OXYCODONE-ACETAMINOPHEN	225	2,102	\$ 675	\$ 3	\$ 0.32
PREDNISONE	219	2,925	\$ 181	\$ 1	\$ 0.06
AMLODIPINE BESYLATE	208	15,222	\$ 2,296	\$ 11	\$ 0.15
FLUTICASON PROPRIONATE	206	8,670	\$ 500	\$ 2	\$ 0.06
LISINAPRIL	206	14,238	\$ 298	\$ 1	\$ 0.02
AMOXICILLIN-CLAVULANATE POT	194	1,794	\$ 761	\$ 4	\$ 0.42
CEPHALEXIN	184	1,479	\$ 361	\$ 2	\$ 0.24
METOPROLOL SUCCINATE	180	11,295	\$ 1,866	\$ 10	\$ 0.17
OMEPRAZOLE	180	12,320	\$ 1,579	\$ 9	\$ 0.13
ONDANSETRON ODT	176	1,057	\$ 896	\$ 5	\$ 0.85
GABAPENTIN	159	6,236	\$ 1,848	\$ 12	\$ 0.30
TRAMADOL HCL	159	3,135	\$ 1,528	\$ 10	\$ 0.49
TAMSULOSIN HCL	153	8,560	\$ 723	\$ 5	\$ 0.08

0437 AHC SCHOFIELD BARRACKS					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ACTIMMUNE	1	90	\$ 92,085	\$ 92,085	\$ 1,023.17
UPTRAVI	3	90	\$ 45,004	\$ 15,001	\$ 500.05
XYREM	2	60	\$ 26,721	\$ 13,360	\$ 445.35
NORTHERA	2	60	\$ 25,728	\$ 12,864	\$ 428.81
GAMUNEX-C	36	716	\$ 230,787	\$ 6,411	\$ 322.33
LETAIRIS	3	90	\$ 27,553	\$ 9,184	\$ 306.14
EPIPEN JR 2-PAK	1	2	\$ 577	\$ 577	\$ 288.38
FOLLISTIM AQ	3	24	\$ 5,826	\$ 1,942	\$ 242.75
COSENTYX PEN (2 PENS)	4	112	\$ 24,071	\$ 6,018	\$ 214.92
GARDASIL 9	3	3	\$ 586	\$ 195	\$ 195.17
HUMIRA PEN PSORIASIS-UVEITI	2	56	\$ 10,321	\$ 5,160	\$ 184.30
PREVNAR 13	17	17	\$ 2,917	\$ 172	\$ 171.57
ALINIA	1	3	\$ 483	\$ 483	\$ 161.05
METHERGINE	1	1	\$ 160	\$ 160	\$ 159.50
BEXSERO	1	1	\$ 157	\$ 157	\$ 157.06
HUMIRA	6	168	\$ 22,867	\$ 3,811	\$ 136.11
STELARA	1	56	\$ 6,727	\$ 6,727	\$ 120.13
VARIVAX VACCINE	8	8	\$ 940	\$ 117	\$ 117.47
TREMFYA	1	56	\$ 6,460	\$ 6,460	\$ 115.37
MENACTRA	1	1	\$ 113	\$ 113	\$ 113.21

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

AMC Tripler – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0534 SCMH SCHOFIELD BARRACKS					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	253	2,103	\$ 1,349	\$ 5	\$ 0.64
ATORVASTATIN CALCIUM	245	16,640	\$ 10,419	\$ 43	\$ 0.63
AZITHROMYCIN	207	875	\$ 509	\$ 2	\$ 0.58
PREDNISONE	191	3,209	\$ 302	\$ 2	\$ 0.09
AMLODIPINE BESYLATE	184	12,544	\$ 2,577	\$ 14	\$ 0.21
AMOXICILLIN	175	1,517	\$ 152	\$ 1	\$ 0.10
OXYCODONE-ACETAMINOPHEN	170	1,573	\$ 923	\$ 5	\$ 0.59
IBUPROFEN	168	2,079	\$ 205	\$ 1	\$ 0.10
LOSARTAN POTASSIUM	152	11,450	\$ 4,767	\$ 31	\$ 0.42
LEVOthyroxine SODIUM	150	9,523	\$ 656	\$ 4	\$ 0.07
AMOXICILLIN-CLAVULANATE POT	142	1,299	\$ 937	\$ 7	\$ 0.72
OMEPRazole	114	8,084	\$ 1,014	\$ 9	\$ 0.13
CEPHalexin	109	1,126	\$ 171	\$ 2	\$ 0.15
ONDANSETRON ODT	108	596	\$ 1,040	\$ 10	\$ 1.75
GABAPENTIN	107	4,576	\$ 738	\$ 7	\$ 0.16
FLUTICASONE PROPIONATE	105	5,269	\$ 426	\$ 4	\$ 0.08
COMPOUNDED MEDICATION	104	3,118	\$ 5,430	\$ 52	\$ 1.74
FUROSEMIDE	99	5,944	\$ 323	\$ 3	\$ 0.05
PROAIR HFA	99	2,743	\$ 3,941	\$ 40	\$ 1.44
LISINAPRIL	91	7,155	\$ 148	\$ 2	\$ 0.02

0534 SCMH SCHOFIELD BARRACKS					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ADVATE	2	140	\$ 95,555	\$ 47,778	\$ 682.54
FOLLISTIM AQ	1	7	\$ 4,751	\$ 4,751	\$ 678.72
SIVEXTRO	1	6	\$ 1,991	\$ 1,991	\$ 331.81
MENOPUR	1	7	\$ 2,309	\$ 2,309	\$ 329.91
XYREM	4	108	\$ 35,628	\$ 8,907	\$ 329.89
LETAIRIS	1	30	\$ 9,166	\$ 9,166	\$ 305.53
ERIVEDGE	4	120	\$ 29,545	\$ 7,386	\$ 246.21
PREVNAR 13	2	2	\$ 334	\$ 167	\$ 166.76
ZOSTAVAX	3	3	\$ 425	\$ 142	\$ 141.66
RHOPHYLAC	1	1	\$ 127	\$ 127	\$ 127.42
VARIVAX VACCINE	2	2	\$ 231	\$ 116	\$ 115.63
MENACTRA	1	1	\$ 112	\$ 112	\$ 112.37
DENAVIR	2	14	\$ 1,539	\$ 769	\$ 109.92
RELPAx	8	60	\$ 5,623	\$ 703	\$ 93.72
TWINRIX	1	1	\$ 93	\$ 93	\$ 92.85
PNEUMOVAX 23	5	6	\$ 536	\$ 107	\$ 89.30
DUPIXENT	4	155	\$ 13,103	\$ 3,276	\$ 84.54
ENBREL SURECLICK	7	336	\$ 24,699	\$ 3,528	\$ 73.51
ENBREL	6	280	\$ 20,573	\$ 3,429	\$ 73.48
BETASERON	2	168	\$ 12,231	\$ 6,115	\$ 72.80

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

AMC Tripler – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

6120 CBMH WARRIOR OHANA-SHAFTER					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
AMOXICILLIN	210	1,871	\$ 55	\$ 0	\$ 0.03
HYDROCODONE-ACETAMINOPHEN	184	2,108	\$ 4,067	\$ 22	\$ 1.93
IBUPROFEN	151	1,686	\$ 67	\$ 0	\$ 0.04
LEVOTHYROXINE SODIUM	132	9,241	\$ 490	\$ 4	\$ 0.05
ATORVASTATIN CALCIUM	119	9,629	\$ 3,749	\$ 32	\$ 0.39
FLUTICASON PROPIONATE	111	5,295	\$ 232	\$ 2	\$ 0.04
OXYCODONE-ACETAMINOPHEN	103	1,586	\$ 709	\$ 7	\$ 0.45
AZITHROMYCIN	100	520	\$ 208	\$ 2	\$ 0.40
AMLODIPINE BESYLATE	92	6,254	\$ 1,996	\$ 22	\$ 0.32
PREDNISONE	90	1,727	\$ 37	\$ 0	\$ 0.02
CEPHALEXIN	79	641	\$ 160	\$ 2	\$ 0.25
LOSARTAN POTASSIUM	79	5,970	\$ 1,033	\$ 13	\$ 0.17
OMEPRAZOLE	79	5,297	\$ 1,356	\$ 17	\$ 0.26
METOPROLOL SUCCINATE	72	4,687	\$ 856	\$ 12	\$ 0.18
TRAMADOL HCL	71	1,751	\$ 1,904	\$ 27	\$ 1.09
COMPOUNDED MEDICATION	67	1,732	\$ 3,408	\$ 51	\$ 1.97
PROAIR HFA	63	1,515	\$ 1,841	\$ 29	\$ 1.22
SERTRALINE HCL	60	3,167	\$ 164	\$ 3	\$ 0.05
TIZANIDINE HCL	60	2,250	\$ 801	\$ 13	\$ 0.36
ESCITALOPRAM OXALATE	59	2,559	\$ 103	\$ 2	\$ 0.04

6120 CBMH WARRIOR OHANA-SHAFTER					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ALPHANATE	11	248	\$ 580,131	\$ 52,739	\$ 2,339.24
HEMLIBRA	6	170	\$ 165,300	\$ 27,550	\$ 972.36
ORKAMBI	2	56	\$ 40,717	\$ 20,359	\$ 727.10
TRACLEER	5	150	\$ 53,904	\$ 10,781	\$ 359.36
FOLLISTIM AQ	3	46	\$ 11,252	\$ 3,751	\$ 244.62
GARDASIL 9	2	2	\$ 395	\$ 198	\$ 197.51
PREVNAR 13	4	4	\$ 700	\$ 175	\$ 174.93
EPINEPHRINE	9	16	\$ 2,261	\$ 251	\$ 141.29
CAYSTON	3	168	\$ 23,366	\$ 7,789	\$ 139.09
CREON	2	56	\$ 7,487	\$ 3,744	\$ 133.70
SHINGRIX	23	23	\$ 3,042	\$ 132	\$ 132.28
TRUMENBA	1	1	\$ 119	\$ 119	\$ 119.39
MENACTRA	1	1	\$ 112	\$ 112	\$ 112.37
MENVEO A-C-Y-W-135-DIP	1	1	\$ 110	\$ 110	\$ 110.00
PULMOZYME	3	90	\$ 9,587	\$ 3,196	\$ 106.52
PENTACEL	2	2	\$ 175	\$ 88	\$ 87.73
DUEXIS	1	20	\$ 1,409	\$ 1,409	\$ 70.47
M-M-R II VACCINE	9	9	\$ 607	\$ 67	\$ 67.46
MOVIPREP	10	10	\$ 560	\$ 56	\$ 56.03
LATUDA	7	210	\$ 11,735	\$ 1,676	\$ 55.88

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Radiology

AMC Tripler – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0052 AMC TRIPLER-SHAFTER							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	6,376	608	4,398	150	5,928	13,102	30,562
Dental	295	26	82		4	14	421
Ancillary	25	18	16		6	13	78
Special Programs	602	2,095	1,292	18	240	1,156	5,403
Dermatology	68	4	15		20		107
Emergency Room	21,709	3,754	18,135	96	5,862	11,600	61,156
General Surgery	1,438	98	778	6	320	494	3,134
IM Subspecialty	5,124	408	2,871	72	2,376	1,360	12,211
Mental Health	67	2	35		2	2	108
OB/GYN	3,199	122	2,456	14	108	202	6,101
Optometry	209	12	165	4	4	22	416
Orthopedics	15,062	2,575	9,718	114	1,933	2,996	32,398
Otolaryngology	913	108	555	4	146	146	1,872
Primary Care	55,485	920	15,864	72	5,943	1,306	79,590
Surg Subspecialty	3,318	282	2,218	40	807	935	7,600
Other	1,337	551	1,232	4	95	1,593	4,812
Total	115,227	11,583	59,830	594	23,794	34,941	245,969

0052 AMC TRIPLER-SHAFTER							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	7,657	746	4,544	440	4,974	9,910	28,271
Dental	393	68	122		4	12	599
Ancillary	14		2		12	32	60
Special Programs	800	2,482	1,032	10	426	2,425	7,175
Dermatology	82	4	25		14	6	131
Emergency Room	21,624	4,182	18,517	146	6,839	11,256	62,564
General Surgery	1,490	146	1,005	22	300	316	3,279
IM Subspecialty	5,164	466	3,306	92	2,671	1,457	13,156
Mental Health	36	6	29		8	6	85
OB/GYN	2,972	122	2,301	20	101	168	5,684
Optometry	140	26	63		22	2	253
Orthopedics	15,569	2,792	10,234	68	1,584	2,354	32,601
Otolaryngology	980	120	593	8	186	254	2,141
Primary Care	50,262	824	16,796	196	5,686	979	74,743
Surg Subspecialty	3,198	365	2,141	84	902	1,072	7,762
Other	1,638	536	1,199	14	209	1,293	4,889
Total	112,019	12,885	61,909	1,100	23,938	31,542	243,393

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

AMC Tripler – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0437 AHC SCHOFIELD BARRACKS							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2						2
Dental	1						1
Ancillary	5					3	8
Special Programs	17		4		1	5	27
Emergency Room	8		1				9
General Surgery	2						2
IM Subspecialty	25	1			1		27
Mental Health	3						3
OB/GYN	5		1				6
Optometry	3						3
Orthopedics	944	15	52		13	6	1,030
Otolaryngology	5						5
Primary Care	12,656	107	946		289	244	14,242
Surg Subspecialty	9		1		3	1	14
Other	89	1	7			66	163
Total	13,774	124	1,012	0	307	325	15,542

0437 AHC SCHOFIELD BARRACKS							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1						1
Dental	1						1
Special Programs	24		5			6	35
Emergency Room	7		1		1		9
General Surgery	6		2				8
IM Subspecialty	24					2	27
OB/GYN	6		1			1	8
Orthopedics	857	14	72		10	4	957
Otolaryngology	6						6
Primary Care	12,742	109	860	6	379	236	14,332
Surg Subspecialty	4		2			2	8
Other	184	3	14			1	202
Total	13,862	126	957	6	396	322	15,669

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

AMC Tripler – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0052 AMC TRIPLER-SHAFTER						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	12,046	4,461.76	\$ 260,286	0.37	\$ 21.61
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	10,247	4,078.50	\$ 237,913	0.40	\$ 23.22
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	7,534	2,023.66	\$ 118,045	0.27	\$ 15.67
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	7,452	3,046.56	\$ 177,737	0.41	\$ 23.85
71010	CHEST X-RAY	7,352	2,235.92	\$ 130,437	0.30	\$ 17.74
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	7,203	2,699.45	\$ 157,496	0.37	\$ 21.87
76856	US,PELV,REAL TME W IMG DOC;CMP	7,173	11,080.50	\$ 646,434	1.54	\$ 90.12
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	6,891	22,807.96	\$ 1,330,605	3.31	\$ 193.09
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	6,744	2,681.70	\$ 156,433	0.40	\$ 23.20
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	6,726	3,030.17	\$ 176,777	0.45	\$ 26.28
70450	CT HEAD/BRAIN W/O CONTST MATRL	5,487	8,834.52	\$ 515,400	1.61	\$ 93.93
74177	CT,ABDOM & PELV;W CONTRAST MAT	5,366	23,350.72	\$ 1,362,277	4.35	\$ 253.87
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	5,167	1,925.84	\$ 112,361	0.37	\$ 21.75
76830	US EXAM, TRANSVAGINAL	4,902	8,405.40	\$ 490,356	1.71	\$ 100.03
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	4,874	8,679.06	\$ 506,334	1.78	\$ 103.88
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	4,148	1,719.08	\$ 100,281	0.41	\$ 24.18
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	4,114	1,758.34	\$ 102,588	0.43	\$ 24.94
73090	RADIOLOGIC EXM;FOREARM,2 VIEWS	3,825	1,328.25	\$ 77,488	0.35	\$ 20.26
72148	MAGNETIC IMAGE, LUMBAR SPINE	3,718	11,632.63	\$ 678,643	3.13	\$ 182.53
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	3,684	1,752.60	\$ 102,260	0.48	\$ 27.76

0052 AMC TRIPLER-SHAFTER						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
37243	VAS EMB/OCC;TUM,ORG ISCH/INFAR	12	1,642.34	\$ 95,814	136.86	\$ 7,984.51
37226	REVAS,END,FEM,POP AR;TRNSL STN	4	501.00	\$ 29,228	125.25	\$ 7,307.09
37242	VAS EMB/OCC;ART,NOT HEMORR/TUM	14	1,449.51	\$ 84,564	103.54	\$ 6,040.32
37244	VAS EMB/OCC;ART/VN HEM/LYM EXT	12	1,142.58	\$ 66,658	95.22	\$ 5,554.85
22513	PERCUT VERTEBRAL AUG; THORACIC	2	161.63	\$ 9,429	80.82	\$ 4,714.75
22514	PERCUT VERTEBRAL AUG; LUMBAR	4	321.69	\$ 18,767	80.42	\$ 4,691.85
37228	REVAS,END,TIB,PER,INI;TRNS ANG	14	1,039.17	\$ 60,625	74.23	\$ 4,330.37
37241	VAS EMB/OCC;VN,OTH THAN HEMORR	28	1,858.10	\$ 108,402	66.36	\$ 3,871.49
37221	REVAS,END,IL ART,INI;TRNSL STN	2	126.60	\$ 7,386	63.30	\$ 3,692.93
22515	PERC VERT AUG;EA ADD THOR/LUMB	2	121.86	\$ 7,109	60.93	\$ 3,554.66
37238	TRNSCAT,INTRAVAS STNT;INI VEIN	4	233.01	\$ 13,594	58.25	\$ 3,398.45
20982	ABLT TX,RED/ERA,1+ BNE TUM;RAD	4	221.12	\$ 12,900	55.28	\$ 3,225.04
37236	TRANSCATH,INTRAVAS STN;INI ART	4	214.46	\$ 12,512	53.62	\$ 3,127.90
37224	REVAS,END,FEM,POP AR;TRNSL ANG	14	724.26	\$ 42,253	51.73	\$ 3,018.10
50593	ABLAT,REN TUM,UNILAT,PERC,CRYO	2	102.28	\$ 5,967	51.14	\$ 2,983.51
37220	REVAS,END,IL ART,INI;TRNSL ANG	4	170.10	\$ 9,924	42.53	\$ 2,480.91
36905	PER TRANSL MECH THROM;BALL ANG	6	190.46	\$ 11,111	31.74	\$ 1,851.91
37239	TRNSCAT,INTRAVAS STNT;EA AD VN	2	56.11	\$ 3,273	28.06	\$ 1,636.73
36224	SEL CATH PLAC,INT CAR ART,ANGI	48	1,266.64	\$ 73,896	26.39	\$ 1,539.50
36226	SEL CATH PLAC,VERTEB ART,ANGIO	52	1,323.95	\$ 77,239	25.46	\$ 1,485.37

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

AMC Tripler – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0437 AHC SCHOFIELD BARRACKS						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	1,411	663.17	\$ 38,690	0.47	\$ 27.42
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	1,232	665.28	\$ 38,808	0.54	\$ 31.50
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	1,020	673.20	\$ 39,270	0.66	\$ 38.50
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	1,012	637.56	\$ 37,191	0.63	\$ 36.75
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	943	544.73	\$ 31,781	0.58	\$ 33.70
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	864	682.56	\$ 39,822	0.79	\$ 46.09
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	793	434.03	\$ 25,322	0.55	\$ 31.93
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	762	2,138.24	\$ 124,748	2.81	\$ 163.71
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	760	480.70	\$ 28,046	0.63	\$ 36.90
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	721	528.06	\$ 30,808	0.73	\$ 42.73
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	598	303.41	\$ 17,699	0.51	\$ 29.60
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	476	289.07	\$ 16,865	0.61	\$ 35.43
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	449	312.10	\$ 18,208	0.70	\$ 40.55
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	421	251.58	\$ 14,676	0.60	\$ 34.86
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	418	351.12	\$ 20,486	0.84	\$ 49.01
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	386	216.16	\$ 12,611	0.56	\$ 32.67
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	349	218.98	\$ 12,774	0.63	\$ 36.60
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	300	188.23	\$ 10,980	0.63	\$ 36.60
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	203	127.89	\$ 7,460	0.63	\$ 36.75
70210	RAD EXM,SIN,PARANASAL,< 3 VIEW	201	116.58	\$ 6,802	0.58	\$ 33.84

0437 AHC SCHOFIELD BARRACKS						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	762	2,138.24	\$ 124,748	2.81	\$ 163.71
77076	RAD EXAM,OSSEOUS SURVEY,INFANT	1	1.70	\$ 99	1.70	\$ 99.18
70330	X-RAY EXAM OF JAW JOINTS	16	15.60	\$ 910	0.98	\$ 56.88
73522	RAD EXAM,HIPS,BILAT;3-4 VIEWS	153	143.82	\$ 8,391	0.94	\$ 54.84
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	1	0.92	\$ 54	0.92	\$ 53.67
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	14	11.99	\$ 700	0.86	\$ 49.97
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	418	351.12	\$ 20,486	0.84	\$ 49.01
74022	RADIO EXAM ABDM,SNGL VIEW CHST	81	63.99	\$ 3,733	0.79	\$ 46.09
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	864	682.56	\$ 39,822	0.79	\$ 46.09
70150	RAD EXM,FACE BONES;COMP, MIN 3	11	8.58	\$ 501	0.78	\$ 45.51
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	5	3.90	\$ 228	0.78	\$ 45.51
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	4	3.12	\$ 182	0.78	\$ 45.51
73565	X-RAY EXAM OF KNEES	104	78.00	\$ 4,551	0.75	\$ 43.76
72190	RAD EXAM,PELV;COMP,MIN 3 VIEWS	11	8.25	\$ 481	0.75	\$ 43.76
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	721	528.06	\$ 30,808	0.73	\$ 42.73
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	174	127.02	\$ 7,411	0.73	\$ 42.59
71030	RAD EXM,CHEST,COMP,MIN 4 VIEWS	1	0.72	\$ 42	0.72	\$ 42.00
71048	RADIOLOG EXAM,CHEST;4/+ VIEWS	3	2.13	\$ 124	0.71	\$ 41.42
74021	RADIOLOG EXM,ABDOMEN;3/+ VIEWS	23	16.10	\$ 939	0.70	\$ 40.84
70110	RAD EXM,MANDIB;COMP,MIN 4 VIEW	6	4.20	\$ 245	0.70	\$ 40.84

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

AMC Tripler – Purchased Care Radiology¹ Services by Product Line² and Enrollment Category

0052 AMC TRIPLER-SHAFTER CATCHMENT AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	750	187	451		2,837	1,085	5,310
Anesth	323	20	272	1	99	62	777
Derm					16		16
ENT			1				1
ER	5,360	616	3,905	9	5,341	3,543	18,774
Facility	880	34	974	5	4,827	4,485	11,205
Home					3		3
IMSub	120	2	84		187	53	446
OBGYN	330	6	300	1	71	6,916	7,624
Optom	99	1	81		266	78	525
Ortho	272	36	277	2	442	443	1,472
PC	321	14	550	1	3,692	820	5,398
Path					2	7	9
Rad	1,282	32	1,369	5	4,671	5,429	12,788
Surg	3	2	3		16	26	50
SurgSub	4	1	1		67	15	88
Other	51		85		230	49	415
None	45	1	48		29	147	270
Total	9,840	952	8,401	24	22,796	23,158	65,171

0052 AMC TRIPLER-SHAFTER CATCHMENT AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	925	122	448		2,012	640	4,147
Anesth	297	6	151		70	60	584
ENT	1		1			2	4
ER	3,219	236	2,043	2	5,376	3,525	14,401
Facility	844	43	1,008		5,112	4,942	11,949
IMSub	70	3	75		111	40	299
MH			2				2
OBGYN	275	2	285		49	6,875	7,486
Optom	154	1	69		245	68	537
Ortho	288	34	363		504	509	1,698
PC	254	17	404		2,898	893	4,466
Path					5	1	6
Rad	1,134	34	1,341	1	5,744	5,110	13,364
Surg	6	2	6		16	14	44
SurgSub	4		2		70	13	89
Other	25		42		188	53	308
None	8	1	35		19	95	158
Total	7,504	501	6,275	3	22,419	22,840	59,542

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on Catchment Area ID. Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

AMC Tripler – FY18 Purchased Care Top 20 Radiology Procedures¹ by Number of Services and Paid/Svc

0052 AMC TRIPLER-SHAFTER CATCHMENT AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	4,214	1,317.78	\$ 121,154	0.31	\$ 28.75
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	3,296	728.74	\$ 57,393	0.22	\$ 17.41
76815	ULTRASND LIMITED 1+ FETUSES	2,143	4,426.15	\$ 179,627	2.07	\$ 83.82
70450	CT HEAD/BRAIN W/O CONTRST MATRL	2,088	2,552.94	\$ 131,328	1.22	\$ 62.90
76830	US EXAM, TRANSVAGINAL	2,085	5,020.61	\$ 210,882	2.41	\$ 101.14
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	1,824	518.89	\$ 46,086	0.28	\$ 25.27
74177	CT,ABDOM & PELV;W CONTRAST MAT	1,507	3,658.37	\$ 252,264	2.43	\$ 167.40
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	1,458	721.68	\$ 33,326	0.49	\$ 22.86
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	1,301	2,891.54	\$ 76,481	2.22	\$ 58.79
76817	ULTRASOUND, TRANSVAGINAL	1,300	2,997.78	\$ 124,561	2.31	\$ 95.82
76642	ULTRASND,BREAST,UNILAT;LIMITED	1,154	1,102.68	\$ 35,571	0.96	\$ 30.82
71010	CHEST X-RAY	1,119	264.60	\$ 17,769	0.24	\$ 15.88
74176	CT,ABDOM & PELV;WO CONTRAS MAT	981	1,697.34	\$ 132,498	1.73	\$ 135.06
76856	US,PELV,REAL TME W IMG DOC;CMP	960	1,154.48	\$ 73,846	1.20	\$ 76.92
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	887	358.10	\$ 13,527	0.40	\$ 15.25
76805	ULTRASND >=14WK 0 DAY; SNGL	830	2,320.00	\$ 113,606	2.80	\$ 136.88
76705	US,ABDM,REAL TME W IMG DOC;LTD	812	671.84	\$ 52,782	0.83	\$ 65.00
76770	US,RETROPRT,R TME W IMG DC;CMP	778	994.32	\$ 39,461	1.28	\$ 50.72
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	766	368.70	\$ 12,535	0.48	\$ 16.36
76700	US,ABDM,REAL TME W IMG DOC;CMP	764	1,010.51	\$ 42,370	1.32	\$ 55.46

0052 AMC TRIPLER-SHAFTER CATCHMENT AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
77371	SRS,CRN LS,1SESS;MLT CBLT 60BS	2	34.70	\$ 12,634	17.35	\$ 6,316.93
76498	UNLIST MAGNET RESONACE PROC	15	35.42	\$ 10,567	2.36	\$ 704.45
72196	MRI,PELVIS;W CONTRST MAT(S)	1	9.09	\$ 575	9.09	\$ 574.97
75557	CARD MRI,MORPH & FUNC WO CONTR	4	15.58	\$ 2,292	3.90	\$ 573.09
72295	DISCOGRPHY,LMBR,RAD SPRV&INTRP	8	8.19	\$ 4,483	1.02	\$ 560.40
78598	QUANT DIFF PULM PERF & VENTIL	1	0.00	\$ 538	0.00	\$ 538.26
77771	REM INTRST/INTCAV BRAC;2-12 CH	7	21.88	\$ 3,753	3.13	\$ 536.14
76497	UNLIST COMP TOMOGRAPHY PROC	8	16.93	\$ 3,759	2.12	\$ 469.83
72142	MAGNETIC IMAGE, NECK SPINE	4	24.87	\$ 1,724	6.22	\$ 431.07
77301	RADIOLTHERAPY DOS PLAN, IMRT	47	1,298.84	\$ 19,233	27.63	\$ 409.20
78608	BRAIN IMAGING (PET)	1	16.18	\$ 405	16.18	\$ 404.60
78814	PET W CONCUR ACQ CT;LIM AREA	1	24.19	\$ 405	24.19	\$ 404.60
78816	PET W CONCUR ACQ CT;WHOLE BODY	18	319.28	\$ 7,067	17.74	\$ 392.64
70552	MAGNETIC IMAGE, BRAIN (MRI)	3	4.89	\$ 1,099	1.63	\$ 366.41
78492	HEART IMAGE (PET), MULTIPLE	1	15.20	\$ 359	15.20	\$ 358.67
77373	STEREOTACTIC RAD TRMT DELIVERY	29	1,135.93	\$ 9,961	39.17	\$ 343.50
75825	VEIN X-RAY, TRUNK	2	3.67	\$ 666	1.84	\$ 333.03
71550	MRI IMG,CHST;WO CNTRST MATRIAL	4	25.32	\$ 1,329	6.33	\$ 332.21
72147	MAGNETIC IMAGE, CHEST SPINE	3	18.12	\$ 966	6.04	\$ 321.99
71552	MAG RES IMAG,CHEST;WO CONT MAT	5	32.50	\$ 1,595	6.50	\$ 319.01

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on Catchment Area ID.

² Purchased Care includes 13% increase for overhead burdening.

Laboratory

AMC Tripler – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0052 AMC TRIPLER-SHAFTER							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	53,433	2,652	36,123	1,976	60,025	151,699	305,908
Dental	483	92	135		16	3	729
Ancillary	2,092	208	1,272	54	1,945	8,587	14,158
Special Programs	2,945	13,849	30,809	2,353	2,731	7,054	59,741
Dermatology	4,407	398	2,182	15	479	156	7,637
Emergency Room	48,965	6,943	35,092	200	12,141	28,364	131,705
General Surgery	5,954	336	2,871	3	542	1,181	10,887
IM Subspecialty	37,193	2,579	22,295	352	18,560	11,269	92,248
Mental Health	7,777	2,407	3,284		91	197	13,756
OB/GYN	60,552	2,864	41,903	20	449	3,649	109,437
Optometry	454	20	202	4	118	214	1,012
Orthopedics	984	133	613	17	394	569	2,710
Otolaryngology	2,306	226	1,724	27	103	513	4,899
Primary Care	239,161	12,947	111,813	406	24,924	14,543	403,794
Surg Subspecialty	4,398	406	2,974	41	1,416	2,316	11,551
Other	19,321	997	3,909	48	1,051	6,118	31,444
TOTAL	490,425	47,057	297,201	5,516	124,985	236,432	1,201,616

0052 AMC TRIPLER-SHAFTER							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	64,062	3,730	42,135	3,848	54,956	123,148	291,879
Dental	366	83	111		16	7	583
Ancillary	480	24	259	24	175	4,790	5,752
Special Programs	2,385	12,506	28,291	1,908	2,435	6,309	53,834
Dermatology	4,661	390	2,589	2	561	92	8,295
Emergency Room	46,618	7,259	35,296	279	13,126	25,839	128,417
General Surgery	9,431	409	4,027	65	764	1,483	16,179
IM Subspecialty	39,902	3,036	23,854	574	20,563	11,238	99,167
Mental Health	6,919	1,467	2,531		101	180	11,198
OB/GYN	61,522	2,505	41,564	42	482	3,586	109,701
Optometry	337	47	177	3	108	154	826
Orthopedics	1,023	85	509	13	174	416	2,220
Otolaryngology	2,261	156	1,639	27	165	712	4,960
Primary Care	254,911	7,444	106,638	842	27,526	8,544	405,905
Surg Subspecialty	3,602	618	2,421	4	1,725	2,282	10,652
Other	21,620	1,140	5,518	44	4,163	11,064	43,549
TOTAL	520,100	40,899	297,559	7,675	127,040	199,844	1,193,117

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

AMC Tripler – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0437 AHC SCHOFIELD BARRACKS							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	64		1		3		68
Dental	135		2			2	139
Ancillary	21					665	686
Special Programs	1,078		67		45	84	1,274
Dermatology	662	8	38		1	26	735
Emergency Room	49				5	4	58
General Surgery	278		10		1	71	360
IM Subspecialty	1,141	7	63		515	44	1,770
Mental Health	1,027	49	21		2	10	1,109
OB/GYN	4,705	14	297		12	155	5,183
Optometry	25				2		27
Orthopedics	70				1	1	72
Otolaryngology	20				1	2	23
Primary Care	54,480	664	2,502	6	2,344	1,610	61,606
Surg Subspecialty	141		18		11	3	173
Other	830	7	67		20	959	1,883
TOTAL	64,726	749	3,086	6	2,963	3,636	75,166

0437 AHC SCHOFIELD BARRACKS							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	51		7		1	1	60
Dental	92	1	1				94
Ancillary	2		1		1	533	537
Special Programs	507	7	21		44	56	635
Dermatology	453	4	11		4		472
Emergency Room	41	2			1		44
General Surgery	483	5	15		6	17	526
IM Subspecialty	1,377	11	65	27	620	90	2,190
Mental Health	755	8	13		4	12	792
OB/GYN	4,208	8	281		8	122	4,627
Optometry	16					2	18
Orthopedics	80		5				85
Otolaryngology	8				2	33	43
Primary Care	54,292	592	2,264	34	2,101	1,180	60,463
Surg Subspecialty	122		2		10	3	137
Other	703	7	96		12	911	1,729
TOTAL	63,190	645	2,782	61	2,814	2,960	72,452

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

AMC Tripler – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

6120 CBMH WARRIOR OHANA-SHAFTER							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	2						2
Special Programs	1						1
Dermatology	24						24
Emergency Room	2					1	3
General Surgery	7						7
IM Subspecialty	52		1				53
OB/GYN	44						44
Orthopedics	1						1
Primary Care	3,213	5	21	1	49	54	3,343
Surg Subspecialty	7						7
Other	1						1
TOTAL	3,354	5	22	1	49	55	3,486

6120 CBMH WARRIOR OHANA-SHAFTER							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	3				1		4
Dental	2		2				4
Special Programs	6						6
Dermatology	15		1				16
General Surgery	5						5
IM Subspecialty	40		4		5	1	50
Mental Health	2				1		3
OB/GYN	38		2		4		44
Orthopedics	1						1
Primary Care	2,579	3	26	2	59	41	2,710
Surg Subspecialty	7		1			1	9
Other	1						1
TOTAL	2,699	3	36	2	70	43	2,853

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

AMC Tripler – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0052 AMC TRIPLER-SHAFTER						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	73,249	22,555.70	\$ 1,449,895	0.31	\$ 19.79
82962	GLUCOSE BLOOD TEST	49,204	4,428.36	\$ 284,891	0.09	\$ 5.79
87591	N.GONORRHOEAE, DNA, AMP PROB	49,184	40,732.61	\$ 2,618,360	0.83	\$ 53.24
87491	CHYLM D TRACH, DNA, AMP PROBE	49,137	40,688.72	\$ 2,615,539	0.83	\$ 53.23
80053	COMPREHENSIVE METABOLIC PANEL	34,433	57,347.70	\$ 3,686,324	1.67	\$ 107.06
84443	ASSAY THYROID STIM HORMONE	29,616	14,999.58	\$ 964,161	0.51	\$ 32.56
83735	ASSAY OF MAGNESIUM	29,083	6,837.41	\$ 439,393	0.24	\$ 15.11
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	28,942	6,366.19	\$ 409,145	0.22	\$ 14.14
81003	URINALYSIS, AUTO, W/O SCOPE	27,896	2,298.34	\$ 147,721	0.08	\$ 5.30
87086	CULT,BACT;QUANTIT COLONY COUNT	27,843	6,185.22	\$ 397,596	0.22	\$ 14.28
84100	ASSAY OF PHOSPHORUS	27,595	3,368.61	\$ 216,487	0.12	\$ 7.85
84460	ALANINE AMINO (ALT) (SGPT)	22,559	3,139.63	\$ 201,832	0.14	\$ 8.95
80048	BASIC METABOL PANEL (CA,TOTAL)	22,500	21,972.32	\$ 1,412,442	0.98	\$ 62.78
88305	LEV IV-SRG PATH,GROS&MICRO EXM	19,189	14,250.37	\$ 916,011	0.74	\$ 47.74
82947	GLUCOSE; QUANTITATIVE, BLOOD	18,720	1,935.66	\$ 124,403	0.10	\$ 6.65
87081	CULT,PRESUMP,PATHOGEN ORGANISM	16,133	2,689.51	\$ 172,828	0.17	\$ 10.71
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	16,039	2,862.84	\$ 184,021	0.18	\$ 11.47
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	15,385	3,545.89	\$ 227,883	0.23	\$ 14.81
88175	CYTP,COLLD PRESRV;W/SCRN AUT	15,283	6,882.98	\$ 442,407	0.45	\$ 28.95
84466	ASSAY OF TRANSFERRIN	12,707	4,060.23	\$ 260,960	0.32	\$ 20.54

0052 AMC TRIPLER-SHAFTER						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	8	128.02	\$ 8,229	16.00	\$ 1,028.64
87633	INF AGNT DET,NA;RESP,12-25 TAR	7,434	115,427.62	\$ 7,419,686	15.53	\$ 998.07
81220	CFTR GENE ANAL;COMMON VARIANTS	1,665	5,566.01	\$ 357,779	3.34	\$ 214.88
88173	CYTOPATH; INTERPRET & REPORT	956	3,046.98	\$ 195,860	3.19	\$ 204.87
81223	CFTR GENE ANAL; FULL GENE SEQ	42	126.39	\$ 8,124	3.01	\$ 193.43
81229	CYTO CON MICROAR ANAL;COPY&SNP	188	556.24	\$ 35,754	2.96	\$ 190.18
81226	CYP2D6,GENE ANAL,COMM VARIANTS	13	38.09	\$ 2,448	2.93	\$ 188.34
88325	COMPREHENSIVE REVIEW OF DATA	37	103.87	\$ 6,677	2.81	\$ 180.45
88309	LEV VI-SRG PATH,GROS&MICRO EXM	407	1,018.12	\$ 65,444	2.50	\$ 160.80
87801	INF AG,NUC ACD,MULT;AMPL PROBE	4	9.64	\$ 620	2.41	\$ 154.91
88321	MICROSLIDE CONSULTATION	19	40.01	\$ 2,572	2.11	\$ 135.36
81225	CYP2C19,GENE ANAL,COM VARIANTS	16	32.96	\$ 2,119	2.06	\$ 132.42
87912	INF AGN GENO,NUC;HEPATIT B VIR	19	38.09	\$ 2,448	2.00	\$ 128.86
88333	PATH CONSLT SURG;CYTOLO X,INT	4	7.28	\$ 468	1.82	\$ 116.99
88188	FLOW CYTOMETRY, INTERPRETATION	114	202.58	\$ 13,022	1.78	\$ 114.23
80307	DRG TEST,ANY NUM;INS CHM,DT SV	6,931	11,845.69	\$ 761,434	1.71	\$ 109.86
88184	FLOW CYTOMETRY,CELL SURFACE	127	216.03	\$ 13,886	1.70	\$ 109.34
80053	COMPREHENSIVE METABOLIC PANEL	34,433	57,347.70	\$ 3,686,324	1.67	\$ 107.06
81383	HLA CLAS II,HI;1 ALLELE/GRP,EA	24	35.70	\$ 2,295	1.49	\$ 95.62
88104	CYTOPATHOLOGY, FLUIDS	125	183.22	\$ 11,777	1.47	\$ 94.22

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services.

AMC Tripler – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0437 AHC SCHOFIELD BARRACKS						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81000	URINALYSIS, NONAUTO W/SCOPE	10,984	1,234.86	\$ 79,360	0.11	\$ 7.23
85025	COMPLETE CBC W/AUTO DIFF WBC	9,333	2,986.29	\$ 191,962	0.32	\$ 20.57
81025	URINE PREGNANCY TEST	7,597	1,823.28	\$ 117,222	0.24	\$ 15.43
80053	COMPREHENSIVE METABOLIC PANEL	6,413	11,206.90	\$ 720,384	1.75	\$ 112.33
80061	LIPID PANEL	6,333	6,429.31	\$ 413,266	1.02	\$ 65.26
87430	INF ANT DET; STREPTOCOCC,GRP A	3,903	1,822.39	\$ 117,140	0.47	\$ 30.01
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	2,951	992.43	\$ 63,786	0.34	\$ 21.61
87210	SMR,PRI SRC;WET MT,INFECT AGNT	1,595	255.09	\$ 16,390	0.16	\$ 10.28
87220	TISS EXM,KOH SLD SMP FRM SK/HR	1,576	240.33	\$ 15,444	0.15	\$ 9.80
84703	CHORIONIC GONADOTROPIN ASSAY	1,463	392.98	\$ 25,257	0.27	\$ 17.26
85014	BLD CNT; HEMATOCRIT	1,388	113.93	\$ 7,322	0.08	\$ 5.28
82270	BLD,OCCULT,QUAL;FECES,COL NEO	1,340	160.80	\$ 10,331	0.12	\$ 7.71
80076	HEPATIC FUNCTION PANEL	1,234	1,190.08	\$ 76,498	0.96	\$ 61.99
80048	BASIC METABOL PANEL (CA,TOTAL)	1,221	1,208.79	\$ 77,704	0.99	\$ 63.64
81015	MICROSCOPIC EXAM OF URINE	1,200	125.65	\$ 8,078	0.10	\$ 6.73
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	1,099	263.76	\$ 16,958	0.24	\$ 15.43
85660	RBC SICKLE CELL TEST	960	187.26	\$ 12,035	0.20	\$ 12.54
82947	GLUCOSE; QUANTITATIVE, BLOOD	939	103.29	\$ 6,639	0.11	\$ 7.07
82950	GLUCOSE TEST	897	147.31	\$ 9,466	0.16	\$ 10.55
85651	RBC SED RATE, NONAUTOMATED	755	94.44	\$ 6,069	0.13	\$ 8.04

0437 AHC SCHOFIELD BARRACKS						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80053	COMPREHENSIVE METABOLIC PANEL	6,413	11,206.90	\$ 720,384	1.75	\$ 112.33
80069	RENAL FUNCTION PANEL	440	545.60	\$ 35,072	1.24	\$ 79.71
83992	ASSAY FOR PHENCYCLIDINE	322	327.01	\$ 21,021	1.02	\$ 65.28
80061	LIPID PANEL	6,333	6,429.31	\$ 413,266	1.02	\$ 65.26
80048	BASIC METABOL PANEL (CA,TOTAL)	1,221	1,208.79	\$ 77,704	0.99	\$ 63.64
80076	HEPATIC FUNCTION PANEL	1,234	1,190.08	\$ 76,498	0.96	\$ 61.99
87207	SMEAR,1SRC W/INTERP;SPEC STAIN	19	13.80	\$ 887	0.73	\$ 46.69
85060	BLOOD SMEAR INTERPRETATION	2	1.38	\$ 89	0.69	\$ 44.35
80324	AMPHETAMINES; 1 OR 2	322	216.94	\$ 13,945	0.67	\$ 43.31
80335	ANTIDEP,TRICYCL & OTH CYC; 1/2	322	216.94	\$ 13,945	0.67	\$ 43.31
80349	CANNABINOIDS, NATURAL	322	216.94	\$ 13,945	0.67	\$ 43.31
80353	COCAINE	322	216.94	\$ 13,945	0.67	\$ 43.31
80358	METHADONE	322	216.94	\$ 13,945	0.67	\$ 43.31
80361	OPIATES, 1 OR MORE	322	216.94	\$ 13,945	0.67	\$ 43.31
80365	OXYCODONE	322	216.94	\$ 13,945	0.67	\$ 43.31
80367	PROPOXYPHENE	322	216.94	\$ 13,945	0.67	\$ 43.31
80346	BENZODIAZEPINES; 1-12	323	217.61	\$ 13,988	0.67	\$ 43.31
80320	ALCOHOLS	186	125.30	\$ 8,055	0.67	\$ 43.30
80345	BARBITURATES	323	216.99	\$ 13,948	0.67	\$ 43.18
80051	ELECTROLYTE PANEL	7	3.84	\$ 247	0.55	\$ 35.26

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

AMC Tripler – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

6120 CBMH WARRIOR OHANA-SHAFTER						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	731	60.42	\$ 3,883	0.08	\$ 5.31
81025	URINE PREGNANCY TEST	554	132.96	\$ 8,548	0.24	\$ 15.43
85025	COMPLETE CBC W/AUTO DIFF WBC	374	119.68	\$ 7,693	0.32	\$ 20.57
80048	BASIC METABOL PANEL (CA,TOTAL)	223	220.77	\$ 14,192	0.99	\$ 63.64
87210	SMR,PRI SRC;WET MT,INFECT AGNT	190	30.40	\$ 1,953	0.16	\$ 10.28
87430	INF ANT DET; STREPTOCOCC,GRP A	181	84.43	\$ 5,427	0.47	\$ 29.98
87220	TISS EXM,KOH SLD SMP FRM SK/HR	109	16.72	\$ 1,074	0.15	\$ 9.86
82270	BLD,OCCULT,QUAL;FECES,COL NEO	102	12.24	\$ 786	0.12	\$ 7.71
87206	SMR,FLUO &/OR AC FS ST BCT/FNG	81	14.58	\$ 937	0.18	\$ 11.57
85014	BLD CNT; HEMATOCRIT	77	6.39	\$ 411	0.08	\$ 5.33
85018	BLD CNT; HEMOGLOBIN	76	6.31	\$ 406	0.08	\$ 5.34
87880	STREP A ASSAY W/OPTIC	64	29.44	\$ 1,892	0.46	\$ 29.57
84703	CHORIONIC GONADOTROPIN ASSAY	30	8.13	\$ 523	0.27	\$ 17.42
86308	HETEROPHILE ANTIBODIES	27	5.02	\$ 323	0.19	\$ 11.95
82947	GLUCOSE; QUANTITATIVE, BLOOD	19	2.09	\$ 134	0.11	\$ 7.07
87449	INF ANT DET,IMM;MUL,NOS,EA ORG	13	5.53	\$ 355	0.43	\$ 27.34
85049	BLOOD COUNT; PLATELET, AUTO	1	0.15	\$ 10	0.15	\$ 9.64
87807	INFECTIOUS AGNT ANTIGEN DETECT	1	0.41	\$ 26	0.41	\$ 26.35

6120 CBMH WARRIOR OHANA-SHAFTER						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80048	BASIC METABOL PANEL (CA,TOTAL)	223	220.77	\$ 14,192	0.99	\$ 63.64
87430	INF ANT DET; STREPTOCOCC,GRP A	181	84.43	\$ 5,427	0.47	\$ 29.98
87880	STREP A ASSAY W/OPTIC	64	29.44	\$ 1,892	0.46	\$ 29.57
87449	INF ANT DET,IMM;MUL,NOS,EA ORG	13	5.53	\$ 355	0.43	\$ 27.34
87807	INFECTIOUS AGNT ANTIGEN DETECT	1	0.41	\$ 26	0.41	\$ 26.35
85025	COMPLETE CBC W/AUTO DIFF WBC	374	119.68	\$ 7,693	0.32	\$ 20.57
84703	CHORIONIC GONADOTROPIN ASSAY	30	8.13	\$ 523	0.27	\$ 17.42
81025	URINE PREGNANCY TEST	554	132.96	\$ 8,548	0.24	\$ 15.43
86308	HETEROPHILE ANTIBODIES	27	5.02	\$ 323	0.19	\$ 11.95
87206	SMR,FLUO &/OR AC FS ST BCT/FNG	81	14.58	\$ 937	0.18	\$ 11.57
87210	SMR,PRI SRC;WET MT,INFECT AGNT	190	30.40	\$ 1,953	0.16	\$ 10.28
87220	TISS EXM,KOH SLD SMP FRM SK/HR	109	16.72	\$ 1,074	0.15	\$ 9.86
85049	BLOOD COUNT; PLATELET, AUTO	1	0.15	\$ 10	0.15	\$ 9.64
82270	BLD,OCCULT,QUAL;FECES,COL NEO	102	12.24	\$ 786	0.12	\$ 7.71
82947	GLUCOSE; QUANTITATIVE, BLOOD	19	2.09	\$ 134	0.11	\$ 7.07
85018	BLD CNT; HEMOGLOBIN	76	6.31	\$ 406	0.08	\$ 5.34
85014	BLD CNT; HEMATOCRIT	77	6.39	\$ 411	0.08	\$ 5.33
81003	URINALYSIS, AUTO, W/O SCOPE	731	60.42	\$ 3,883	0.08	\$ 5.31

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

AMC Tripler – Purchased Care Laboratory¹ Services by Product Line² and Enrollment Category

0052 AMC TRIPLER-SHAFTER CATCHMENT AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	182	9	106		693	496	1,486
Anesth	43		21		5	3	72
Derm	111	6	66		277	73	533
ENT	2						2
ER	983	49	760		3,209	1,483	6,484
Facility	2,897	22	3,568	48	10,370	11,538	28,443
Home					4		4
IMSub	87	1	84		472	373	1,017
MH	2		1			14	17
OBGYN	463	3	212	3	140	3,450	4,271
Optom	184		110		760	217	1,271
Ortho	6	3	19			7	35
PC	893	35	1,601	9	5,504	6,806	14,848
Path	3,284	219	2,177	11	3,125	3,982	12,798
Rad						1	1
Surg	2		1		18	1	22
SurgSub	22	2	30		554	132	740
Other	2				3		5
None	8,557	274	8,862	48	9,691	40,354	67,786
Total	17,720	623	17,618	119	34,825	68,930	139,835

0052 AMC TRIPLER-SHAFTER CATCHMENT AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	178	4	75		527	360	1,144
Anesth	32		31		8	11	82
Derm	65	4	49		214	68	400
ER	1,202	62	794	19	2,769	1,407	6,253
Facility	2,826	63	3,180		10,882	10,988	27,939
Home					1		1
IMSub	133	1	156		591	284	1,165
MH	4		17			33	54
OBGYN	253	4	232		131	3,799	4,419
Optom	180	2	94	2	634	232	1,144
Ortho	5		17			12	34
PC	904	46	1,597	1	3,856	4,938	11,342
Path	3,514	242	2,349		3,436	3,257	12,798
Rad					2		2
Surg	3		1		8	7	19
SurgSub	10	1	22		559	127	719
Other	1						1
None	6,869	356	7,858	5	8,498	42,203	65,789
Total	16,179	785	16,472	27	32,116	67,726	133,305

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on Catchment Area ID. Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

AMC Tripler – FY18 Purchased Care Top 20 Laboratory Procedures¹ by Number of Services and Paid/Svc

0052 AMC TRIPLER-SHAFTER CATCHMENT AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
88305	LEV IV-SRG PATH,GROS&MICRO EXM	9,507	13,218.57	\$ 379,443	1.39	\$ 39.91
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	8,324	1,537.10	\$ 63,246	0.18	\$ 7.60
85025	COMPLETE CBC W/AUTO DIFF WBC	6,948	1,924.20	\$ 57,366	0.28	\$ 8.26
80053	COMPREHENSIVE METABOLIC PANEL	4,196	1,549.04	\$ 50,535	0.37	\$ 12.04
80061	LIPID PANEL	4,176	2,235.36	\$ 59,117	0.54	\$ 14.16
81001	URINALYSIS, AUTO W/SCOPE	3,111	349.77	\$ 11,738	0.11	\$ 3.77
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	3,078	1,044.86	\$ 27,446	0.34	\$ 8.92
84443	ASSAY THYROID STIM HORMONE	2,733	1,621.32	\$ 50,292	0.59	\$ 18.40
87491	CHYLM D TRACH, DNA, AMP PROBE	2,048	2,529.70	\$ 119,234	1.24	\$ 58.22
80048	BASIC METABOL PANEL (CA,TOTAL)	1,986	591.33	\$ 15,239	0.30	\$ 7.67
87086	CULT,BACT;QUANTIT COLONY COUNT	1,986	569.94	\$ 21,120	0.29	\$ 10.63
87804	INFLUENZA ASSAY W/OPTIC	1,969	904.36	\$ 31,691	0.46	\$ 16.10
87591	N.GONORRHOEAE, DNA, AMP PROB	1,950	2,407.62	\$ 114,806	1.23	\$ 58.88
81002	URINALYSIS NONAUTO W/O SCOPE	1,663	165.80	\$ 4,173	0.10	\$ 2.51
86001	ALLERGN SPEC IGG QUAN/SEMIQ,EA	1,618	353.96	\$ 5,955	0.22	\$ 3.68
81025	URINE PREGNANCY TEST	1,460	350.40	\$ 14,148	0.24	\$ 9.69
84439	ASSAY OF FREE THYROXINE	1,404	444.69	\$ 15,512	0.32	\$ 11.05
84702	CHORIONIC GONADOTROPIN TEST	1,339	714.64	\$ 25,929	0.53	\$ 19.36
87880	STREP A ASSAY W/OPTIC	1,313	603.52	\$ 22,329	0.46	\$ 17.01
84460	ALANINE AMINO (ALT) (SGPT)	1,264	233.58	\$ 4,607	0.18	\$ 3.64

0052 AMC TRIPLER-SHAFTER CATCHMENT AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
81415	EXOME; SEQUENCE ANALYSIS	1	0.00	\$ 9,040	0.00	\$ 9,040.00
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	3	299.97	\$ 9,753	99.99	\$ 3,251.06
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	2	133.10	\$ 3,191	66.55	\$ 1,595.56
81229	CYTO CON MICROAR ANAL;COPY&SNP	3	64.44	\$ 4,568	21.48	\$ 1,522.54
81507	FET ANEUP,MAT PLAS,RSK,EA TRIS	21	331.20	\$ 31,589	15.77	\$ 1,504.22
81220	CFTR GENE ANAL;COMMON VARIANTS	36	340.12	\$ 41,813	9.45	\$ 1,161.46
81599	UNLIST MULTANAL ASSAY,ALG ANAL	6	0.00	\$ 5,652	0.00	\$ 941.98
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	2	125.16	\$ 1,865	62.58	\$ 932.25
81479	UNLISTED MOLECULAR PATH PROC	2	0.00	\$ 1,720	0.00	\$ 859.93
87633	INF AGNT DET,NA;RESP,12-25 TAR	30	435.26	\$ 20,756	14.51	\$ 691.87
87507	INF AGNT,DNA/RNA,GI,12-25 TARG	24	354.44	\$ 15,306	14.77	\$ 637.73
86834	AB,HLA,SOL PHAS;SEMI-QUANT,I	1	12.26	\$ 621	12.26	\$ 621.38
81257	HBA1/HBA2,GEN ANAL;COM DEL/VAR	3	5.68	\$ 1,719	1.89	\$ 573.09
86835	AB,HLA,SOL PHAS;SEMI-QUANT,II	1	11.08	\$ 561	11.08	\$ 561.26
81226	CYP2D6,GENE ANAL,COMM VARIANTS	1	12.53	\$ 551	12.53	\$ 551.46
81378	HLA I&II,HI RES,HLA-A,B,C&DRB1	2	23.70	\$ 1,037	11.85	\$ 518.28
81215	BRCA1 GEN ANAL;KNOWN FAMIL VAR	1	10.42	\$ 478	10.42	\$ 478.43
81420	FET CHR ANEUP GEN SEQ,13,18,21	38	811.28	\$ 17,629	21.35	\$ 463.92
81401	MOLECULAR PATHOLOGY PROC,LEV 2	1	3.81	\$ 404	3.81	\$ 404.05
81372	HLA CLASS I,LOW RESOLUT; COMPL	2	16.88	\$ 791	8.44	\$ 395.50

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on Catchment Area ID.

² Purchased Care includes 13% increase for overhead burdening.

Staffing

AMC Tripler – Staffing¹

All MEPRS Codes, No Limitation on Skill Type

Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0052	0052	AMC TRIPLER-SHAFTER	1,921.7		1,484.9		3,406.5	2,020.1		1,450.9		3,471.0
	0437	AHC SCHOFIELD BARRACKS	281.8		132.9		414.6	296.7		136.4		433.1
	0534	SCMH SCHOFIELD BARRACKS	45.2		21.2		66.4	41.2		18.8		60.1
	1921	USADC HAWAII SCHOFIELD BKS	33.8		40.0		73.9	37.2		39.8		76.9
	5442	ERS-ARMY-SURGICARE OF HI-CIV					0.0					0.0
	6120	CBMH WARRIOR OHANA-SHAFTER	28.6				28.6	27.1				27.1
	7041	USADC HAWAII-TRIPLER	43.7		44.1		87.7	42.1		40.7		82.8
	7339	USADC HAWAII NA KOA	11.1		5.4		16.5	9.9		2.9		12.8
0052 Total			2,365.8	0.0	1,728.4	0.0	4,094.2	2,474.2	0.0	1,689.5	0.0	4,163.8

Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0052	0052	AMC TRIPLER-SHAFTER	1,680.9	358.1	1,508.2	16.2	3,563.5	1,741.7	359.3	1,527.2	20.9	3,649.1
	0437	AHC SCHOFIELD BARRACKS	199.7	9.1	96.8		305.6	212.9	5.7	94.3		312.9
	0534	SCMH SCHOFIELD BARRACKS	30.2	1.1	29.2		60.5	28.5	3.1	30.8		62.4
	1921	USADC HAWAII SCHOFIELD BKS	24.3	5.1	24.1		53.5	25.8	5.7	17.6		49.1
	5442	ERS-ARMY-SURGICARE OF HI-CIV	0.1		0.2		0.3			0.2		0.2
	6120	CBMH WARRIOR OHANA-SHAFTER	24.2	0.8	1.9		26.9	23.7	0.7	2.1		26.5
	7041	USADC HAWAII-TRIPLER	34.2	0.0	56.6		90.8	34.8	0.2	53.7		88.6
	7339	USADC HAWAII NA KOA	7.6	0.2	6.0		13.8	6.4		6.1		12.5
0052 Total			2,001.3	374.3	1,723.0	16.2	4,114.9	2,073.8	374.7	1,732.0	20.9	4,201.4

¹ Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

AMC Tripler – Staffing (Available FTEs)¹

MEPRS A

0052 AMC TRIPLER-SHAFTER											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.1		0.1			0.0		0.0
1F	FELLOW-MEDICAL			0.1		0.1			0.7		0.7
1N	INTERN-MEDICAL			10.9		10.9			8.2		8.2
1P	PHYSICIAN	7.9	0.4	19.5	4.7	32.4	8.3	0.3	16.9	0.9	26.4
1R	RESIDENT-MEDICAL			22.3		22.3			17.7		17.7
2M	NURSE MIDWIFE	2.1		2.1	0.5	4.6	2.5		1.3		3.8
2N	NURSE PRACTITIONER	1.0				1.0	0.8				0.8
2P	PHYSICIAN ASSISTANT	2.5		0.1		2.6	2.1		0.2		2.3
2W	STUDENT-NON GME/GDE			0.1		0.1			0.1		0.1
2Z	ALL OTHERS IN SKILL TYPE 2	6.9	0.1	0.7		7.7	7.5		0.9		8.4
3E	NURSE CASE MANAGER	0.0				0.0	0.5				0.5
3R	REGISTERED NURSE	90.5	14.7	82.3		187.4	75.9	6.9	58.3		141.0
3W	STUDENT-NON GME/GDE					0.0					0.0
4A	NURSING ASSISTANT	32.3	5.4			37.7	28.2	5.6			33.8
4L	LPN/LVN	3.1	0.0	54.6		57.7	2.9		50.3		53.2
4W	STUDENT-NON GME/GDE			0.2		0.2			0.0		0.0
4Z	ALL OTHERS IN SKILL TYPE 4	6.5		43.5		50.0	6.6	0.0	31.7		38.2
5A	ADMINISTRATORS				0.9	0.9					0.0
5C	CLERICAL	0.8	1.8			2.6	0.4				0.4
5Z	ALL OTHERS IN SKILL TYPE 5	15.3				15.3	10.2		0.0		10.2
Grand Total		168.8	22.4	236.5	6.0	433.7	145.8	12.8	186.4	0.9	345.9

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AMC Tripler – Staffing (Available FTEs)¹

MEPRS B

0052 AMC TRIPLER-SHAFTER											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.3		0.3					0.0
1F	FELLOW-MEDICAL			1.8		1.8			3.1		3.1
1N	INTERN-MEDICAL			5.0		5.0			4.5		4.5
1P	PHYSICIAN	38.5	2.8	63.1	2.5	106.8	37.4	0.5	56.4	0.9	95.3
1R	RESIDENT-MEDICAL			26.0		26.0			23.7		23.7
2A	NURSE ANESTHETIST					0.0	0.4		0.0		0.4
2C	COMMUNITY HEALTH NURSE (CRED	0.7		0.9		1.6	0.3				0.3
2M	NURSE MIDWIFE	0.5		0.9	0.1	1.5	1.5		2.0		3.4
2N	NURSE PRACTITIONER	13.0	0.4	4.2		17.7	11.2		3.0		14.1
2P	PHYSICIAN ASSISTANT	15.4		2.8		18.2	12.1		2.8		15.0
2S	CLINICAL NURSE SPECIALIST	0.9				0.9	0.8				0.8
2W	STUDENT-NON GME/GDE			4.4		4.4			4.1		4.1
2Z	ALL OTHERS IN SKILL TYPE 2	51.7	0.5	8.8		61.1	50.7	0.7	9.1		60.6
3C	COMMUNITY HLTH NURSE(NON-CRE	0.1		0.5		0.6			1.0		1.0
3E	NURSE CASE MANAGER	7.1				7.1	9.2				9.2
3R	REGISTERED NURSE	99.6	9.3	18.6		127.5	105.7	5.4	14.8		125.9
3W	STUDENT-NON GME/GDE					0.0					0.0
4A	NURSING ASSISTANT	32.8	5.2			38.0	21.6	1.9	0.1		23.6
4L	LPN/LVN	45.4	4.6	2.1		52.1	50.6	1.5	1.0		53.0
4W	STUDENT-NON GME/GDE			3.3		3.3			1.1		1.1
4Z	ALL OTHERS IN SKILL TYPE 4	59.8	3.6	122.3		185.7	71.7	6.1	110.0	0.0	187.9
5A	ADMINISTRATORS	8.2	0.7	1.2		10.1	5.6	0.2	0.3		6.1
5C	CLERICAL	30.8	1.5			32.4	29.5	1.1	0.0		30.7
5L	LOGISTICS	0.9				0.9	0.7		0.2		0.9
5M	MEDICAL RECORD AUDITOR/CODER	1.6				1.6	0.2				0.2
5W	STUDENT-NON GME/GDE			0.3		0.3			0.2		0.2
5Z	ALL OTHERS IN SKILL TYPE 5	66.7	8.5	1.4		76.6	68.5	5.1	1.0		74.7
Grand Total		473.7	37.3	267.9	2.6	781.5	477.7	22.7	238.4	1.0	739.8

0437 AHC SCHOFIELD BARRACKS											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	19.6		0.9		20.5	19.0		0.5		19.5
1R	RESIDENT-MEDICAL			0.2		0.2			0.3		0.3
2N	NURSE PRACTITIONER	2.7		1.4		4.1	4.0		2.2		6.2
2P	PHYSICIAN ASSISTANT	0.0		0.7		0.7	0.3		0.4		0.7
2S	CLINICAL NURSE SPECIALIST	0.9				0.9	0.8				0.8
2W	STUDENT-NON GME/GDE			0.1		0.1			0.2		0.2
2Z	ALL OTHERS IN SKILL TYPE 2	37.2		6.1		43.3	39.3		7.2		46.5
3E	NURSE CASE MANAGER	7.0				7.0	7.2				7.2
3R	REGISTERED NURSE	11.5	2.5	2.2		16.2	11.6	0.9	2.7		15.2
4A	NURSING ASSISTANT	4.5				4.5	0.9				0.9
4L	LPN/LVN	14.4	1.6			16.0	13.7	0.4	0.1		14.2
4W	STUDENT-NON GME/GDE			0.1		0.1			0.2		0.2
4Z	ALL OTHERS IN SKILL TYPE 4	15.8		45.8		61.6	21.3		41.1		62.3
5A	ADMINISTRATORS	1.7		0.1		1.8	1.7				1.7
5C	CLERICAL	1.2		0.3		1.5	1.6				1.6
5L	LOGISTICS			0.9		0.9			0.3		0.3
5Z	ALL OTHERS IN SKILL TYPE 5	19.2				19.2	20.6	0.0			20.7
Grand Total		135.9	4.2	58.8	0.0	198.8	141.9	1.4	55.0	0.0	198.3

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AMC Tripler – Staffing (Available FTEs)¹

MEPRS B

0534 SCMH SCHOFIELD BARRACKS											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL			0.0		0.0	0.9		0.0		0.0
1P	PHYSICIAN	0.7		5.7		6.4			8.2		9.1
1R	RESIDENT-MEDICAL			0.1		0.1					0.0
2N	NURSE PRACTITIONER	0.8		0.1		1.0	1.5				1.5
2P	PHYSICIAN ASSISTANT	2.2		8.9		11.0	2.3		8.3		10.5
2Z	ALL OTHERS IN SKILL TYPE 2	0.9	1.1	0.9		2.8	0.9	1.2	0.6		2.7
3E	NURSE CASE MANAGER	3.0				3.0	3.3				3.3
3R	REGISTERED NURSE	7.4		0.7		8.1	8.1	0.7			8.8
4A	NURSING ASSISTANT	2.3				2.3	0.1		0.1		0.2
4L	LPN/LVN	6.0				6.0	3.7	1.3			5.0
4W	STUDENT-NON GME/GDE			0.0		0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	1.1		12.8		13.9	2.9		13.6		16.5
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL	1.9				1.9	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5	3.9				3.9	4.0				4.0
Grand Total		30.2	1.1	29.2	0.0	60.5	28.5	3.1	30.8	0.0	62.4

6120 CBMH WARRIOR OHANA-SHAFTER											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	2.1				2.1	2.4		0.2		2.6
2N	NURSE PRACTITIONER	0.6				0.6	0.5				0.5
2P	PHYSICIAN ASSISTANT				1.0	1.0				0.4	0.4
2Z	ALL OTHERS IN SKILL TYPE 2	1.0	0.8	0.5		2.2	0.9	0.4	0.6		1.9
3E	NURSE CASE MANAGER	0.8				0.8	0.8				0.8
3R	REGISTERED NURSE	2.8				2.8	2.6				2.6
4L	LPN/LVN	9.3				9.3	10.0				10.0
4Z	ALL OTHERS IN SKILL TYPE 4	0.4		0.2		0.6	0.8		0.1		0.9
5A	ADMINISTRATORS	0.0				0.0			0.0		0.0
5Z	ALL OTHERS IN SKILL TYPE 5	1.6				1.6	1.2	0.2			1.4
Grand Total		18.6	0.8	1.7	0.0	21.1	19.0	0.5	1.3	0.0	20.9

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AMC Tripler – Staffing (Available FTEs)¹

All MEPRS

0052 AMC TRIPLER-SHAFTER											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.6		0.6			0.2		0.2
1F	FELLOW-MEDICAL			8.1		8.1			8.2		8.2
1N	INTERN-MEDICAL			66.0		66.0			62.1		62.1
1P	PHYSICIAN	80.1	6.8	186.3	14.7	287.9	89.8	5.2	183.9	20.6	299.5
1R	RESIDENT-MEDICAL			153.7		153.7			157.8		157.8
1U	RESIDENT-DENTAL					0.0			0.1		0.1
1V	VETERINARIANS	0.4		0.9		1.3	0.9		0.8		1.7
2A	NURSE ANESTHETIST	10.3	2.3	16.3		28.9	9.9	1.8	20.4		32.1
2C	COMMUNITY HEALTH NURSE (CRED)	0.9		1.9		2.8	0.3				0.3
2M	NURSE MIDWIFE	3.2		3.4	0.6	7.2	4.6		4.1		8.8
2N	NURSE PRACTITIONER	16.7	0.4	6.2		23.3	15.6		7.3		22.9
2P	PHYSICIAN ASSISTANT	19.6		6.7		26.3	18.4		6.6		25.0
2S	CLINICAL NURSE SPECIALIST	0.9				0.9	1.0				1.0
2W	STUDENT-NON GME/GDE			34.5		34.5			31.7		31.7
2Z	ALL OTHERS IN SKILL TYPE 2	131.0	1.7	61.2		193.9	132.6	1.6	61.4	0.2	195.8
3C	COMMUNITY HLTH NURSE(NON-CRE)	0.1		2.3		2.4			3.8		3.8
3E	NURSE CASE MANAGER	10.5				10.5	12.4				12.4
3R	REGISTERED NURSE	293.2	43.6	199.6		536.4	317.0	36.4	205.1		558.6
3W	STUDENT-NON GME/GDE			0.2		0.2			1.0		1.0
3Z	ALL OTHERS IN SKILL TYPE 3			0.8		0.8			0.1		0.1
4A	NURSING ASSISTANT	82.4	11.9			94.3	58.5	8.7	0.2		67.4
4L	LPN/LVN	52.6	5.0	86.5		144.1	60.0	2.8	100.2		162.9
4W	STUDENT-NON GME/GDE			18.6		18.6			15.5		15.5
4Z	ALL OTHERS IN SKILL TYPE 4	243.3	14.9	503.0		761.2	269.4	22.7	504.3	0.0	796.4
5A	ADMINISTRATORS	75.4	9.0	26.4	0.9	111.6	81.9	8.6	24.6		115.1
5C	CLERICAL	148.7	27.7	31.9		208.3	144.8	23.5	31.0		199.3
5L	LOGISTICS	52.0	0.1	65.2		117.2	48.9	0.1	67.0		116.1
5M	MEDICAL RECORD AUDITOR/CODER	37.6	1.2			38.9	39.0	0.7			39.7
5W	STUDENT-NON GME/GDE			0.8		0.8			0.7		0.7
5Z	ALL OTHERS IN SKILL TYPE 5	422.1	233.5	27.2		682.8	436.7	247.2	28.9		712.8
Grand Total		1,680.9	358.1	1,508.2	16.2	3,563.5	1,741.7	359.3	1,527.2	20.9	3,649.1

0437 AHC SCHOFIELD BARRACKS											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	21.4		2.3		23.7	20.2		2.2		22.4
1R	RESIDENT-MEDICAL			0.2		0.2			0.3		0.3
2N	NURSE PRACTITIONER	2.9		2.2		5.1	4.3		3.1		7.4
2P	PHYSICIAN ASSISTANT	0.3		0.9		1.1	0.5		0.7		1.2
2S	CLINICAL NURSE SPECIALIST	0.9				0.9	0.8				0.8
2W	STUDENT-NON GME/GDE			0.1		0.1			0.2		0.2
2Z	ALL OTHERS IN SKILL TYPE 2	52.5	0.2	8.6		61.2	56.1	0.3	10.2		66.6
3E	NURSE CASE MANAGER	7.2				7.2	7.3				7.3
3R	REGISTERED NURSE	11.6	2.5	2.4		16.5	11.7	0.9	2.7		15.3
3Z	ALL OTHERS IN SKILL TYPE 3			0.1		0.1					0.0
4A	NURSING ASSISTANT	4.6	1.1			5.7	0.9				0.9
4L	LPN/LVN	15.6	1.7			17.3	13.7	0.5	0.1		14.2
4W	STUDENT-NON GME/GDE			0.1		0.1			0.2		0.2
4Z	ALL OTHERS IN SKILL TYPE 4	24.7		71.4		96.1	32.9	0.1	66.6		99.6
5A	ADMINISTRATORS	8.1	0.9	3.2		12.2	9.0	0.2	2.6		11.8
5C	CLERICAL	6.6	0.4	3.6		10.6	6.3	0.5	4.0		10.8
5L	LOGISTICS	2.5		1.6		4.2	5.0		1.3		6.3
5M	MEDICAL RECORD AUDITOR/CODER	7.2				7.2	7.6				7.6
5Z	ALL OTHERS IN SKILL TYPE 5	33.6	2.3	0.2		36.1	36.6	3.2	0.2		39.9
Grand Total		199.7	9.1	96.8	0.0	305.6	212.9	5.7	94.3	0.0	312.9

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AMC Tripler – Staffing (Available FTEs)¹

All MEPRS

0534 SCMH SCHOFIELD BARRACKS											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL			0.0		0.0			0.0		0.0
1P	PHYSICIAN	0.7		5.7		6.4	0.9		8.2		9.1
1R	RESIDENT-MEDICAL			0.1		0.1					0.0
2N	NURSE PRACTITIONER	0.8		0.1		1.0	1.5				1.5
2P	PHYSICIAN ASSISTANT	2.2		8.9		11.0	2.3		8.3		10.5
2Z	ALL OTHERS IN SKILL TYPE 2	0.9	1.1	0.9		2.8	0.9	1.2	0.6		2.7
3E	NURSE CASE MANAGER	3.0				3.0	3.3				3.3
3R	REGISTERED NURSE	7.4		0.7		8.1	8.1	0.7			8.8
4A	NURSING ASSISTANT	2.3				2.3	0.1		0.1		0.2
4L	LPN/LVN	6.0				6.0	3.7	1.3			5.0
4W	STUDENT-NON GME/GDE			0.0		0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	1.1		12.8		13.9	2.9		13.6		16.5
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL	1.9				1.9	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5	3.9				3.9	4.0				4.0
Grand Total		30.2	1.1	29.2	0.0	60.5	28.5	3.1	30.8	0.0	62.4

1921 USADC HAWAII SCHOFIELD BKS											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.7		7.5		8.1	0.7		6.4		7.1
1S	INTERN-DENTAL					0.0			1.0		1.0
1U	RESIDENT-DENTAL			2.7		2.7			1.7		1.7
4A	NURSING ASSISTANT	1.1				1.1	0.3				0.3
4Z	ALL OTHERS IN SKILL TYPE 4	17.8	5.1	13.9		36.8	20.1	5.7	8.5		34.3
5A	ADMINISTRATORS	0.8				0.8	0.9				0.9
5C	CLERICAL	2.0				2.0	0.8				0.8
5L	LOGISTICS			0.0		0.0	0.6				0.6
5Z	ALL OTHERS IN SKILL TYPE 5	2.0				2.0	2.4				2.4
Grand Total		24.3	5.1	24.1	0.0	53.5	25.8	5.7	17.6	0.0	49.1

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AMC Tripler – Staffing (Available FTEs)¹

All MEPRS

6120 CBMH WARRIOR OHANA-SHAFTER											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	2.2				2.2	2.7		0.3		3.0
2N	NURSE PRACTITIONER	0.6				0.6	0.5			0.5	
2P	PHYSICIAN ASSISTANT			1.0		1.0			0.4	0.4	
2Z	ALL OTHERS IN SKILL TYPE 2	1.0	0.8	0.5		2.3	1.0	0.6	0.6	2.2	
3E	NURSE CASE MANAGER	0.8				0.8	0.8			0.8	
3R	REGISTERED NURSE	2.9				2.9	2.6			2.6	
4L	LPN/LVN	9.3				9.3	10.0			10.0	
4Z	ALL OTHERS IN SKILL TYPE 4	3.9		0.4		4.2	3.4		0.7	4.1	
5A	ADMINISTRATORS	1.2				1.2	0.8		0.0	0.9	
5C	CLERICAL	0.8				0.8	0.7			0.7	
5Z	ALL OTHERS IN SKILL TYPE 5	1.6				1.6	1.2	0.2		1.4	
Grand Total		24.2	0.8	1.9	0.0	26.9	23.7	0.7	2.1	0.0	26.5

7041 USADC HAWAII-TRIPLER											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.2		20.1		20.3	0.1		18.7		18.8
1P	PHYSICIAN			0.0		0.0			0.1	0.1	
1S	INTERN-DENTAL					0.0			1.9	1.9	
1U	RESIDENT-DENTAL			9.2		9.2			6.8	6.8	
2A	NURSE ANESTHETIST					0.0			0.0	0.0	
2N	NURSE PRACTITIONER					0.0	0.0			0.0	
2P	PHYSICIAN ASSISTANT					0.0			0.0	0.0	
2W	STUDENT-NON GME/GDE					0.0			0.0	0.0	
2Z	ALL OTHERS IN SKILL TYPE 2					0.0	0.0		0.1	0.1	
3R	REGISTERED NURSE	0.2		0.0		0.3	0.1		0.1	0.2	
4A	NURSING ASSISTANT	0.1				0.1	0.0			0.0	
4L	LPN/LVN			0.0		0.0			0.0	0.0	
4Z	ALL OTHERS IN SKILL TYPE 4	17.5	0.0	25.4		43.0	16.8	0.2	24.8	41.8	
5A	ADMINISTRATORS	4.8		1.2		6.0	5.4		1.2	6.5	
5C	CLERICAL	5.5				5.5	4.5		0.0	4.6	
5L	LOGISTICS	1.0		0.6		1.6	1.4			1.4	
5Z	ALL OTHERS IN SKILL TYPE 5	4.9				4.9	6.5			6.5	
Grand Total		34.2	0.0	56.6	0.0	90.8	34.8	0.2	53.7	0.0	88.6

7339 USADC HAWAII NA KOA											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.1		1.5		1.6			1.6		1.6
1U	RESIDENT-DENTAL					0.0			0.0		0.0
4A	NURSING ASSISTANT	0.8				0.8	0.1			0.1	
4Z	ALL OTHERS IN SKILL TYPE 4	5.7	0.2	4.5		10.3	5.5		4.6	10.0	
5C	CLERICAL	0.2				0.2	0.0			0.0	
5Z	ALL OTHERS IN SKILL TYPE 5	0.8				0.8	0.8			0.8	
Grand Total		7.6	0.2	6.0	0.0	13.8	6.4	0.0	6.1	0.0	12.5

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AMC Tripler – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0052 AMC TRIPLER-SHAFTER											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260104	ANESTHESIOLOGY	0.2				0.2					0.0
260105	EXECUTIVE MEDICINE					0.0			0.0		0.0
260109	GENERAL MEDICINE	0.1	0.4		4.7	5.1		0.3	0.9		1.2
260111	FAMILY PRACTICE	0.6		1.3		1.9	0.7		1.6		2.2
260113	NEUROLOGY			0.0		0.0	0.0		0.0		0.0
260115	OBSTETRICS/GYNECOLOGY	1.7		2.8		4.6	1.5		1.9		3.4
260117	OPHTHALMOLOGY	0.0				0.0					0.0
260118	PEDIATRICS, SUBSPECIALTIES			6.4		6.4			5.3		5.3
260119	OTORHINOLARYNGOLOGY	0.1		0.3		0.4	0.0		0.3		0.3
260121	PEDIATRICS, GENERAL	0.7		1.2		1.9	0.1		1.5		1.7
260122	PHYSICAL/REHABILITATION MEDICINE					0.0					0.0
260125	PSYCHIATRY	0.3		0.8		1.0	0.7		0.7		1.4
260127	RADIOLOGY, DIAGNOSTIC			0.0		0.0					0.0
260130	GENERAL SURGERY	0.1		1.4		1.5	0.1	0.0	1.1		1.2
260131	NEUROLOGICAL SURGERY	0.0		0.3		0.4			0.5		0.5
260132	ORTHOPEDIC SURGERY			0.4		0.4	0.0		0.2		0.2
260133	PLASTIC SURGERY			0.0		0.0			0.1		0.1
260134	CARDIAC/THORACIC SURGERY			0.7		0.7			0.6		0.6
260136	UROLOGY			0.6		0.6			0.1		0.1
260137	PEDIATRIC SURGERY			0.2		0.2					0.0
260138	PERIPHERAL VASCULAR SURGERY	0.2		0.5		0.7	0.2		0.6		0.8
260139	RADIOLOGY, THERAPEUTIC	0.1				0.1					0.0
260140	PULMONARY DISEASE			0.6		0.6	0.0		0.5		0.5
260141	GASTROENTEROLOGY			0.1		0.1			0.0		0.0
260142	CARDIOLOGY					0.0			0.1		0.1
260143	NEPHROLOGY			0.0		0.0			0.5		0.5
260144	HEMATOLOGY AND ONCOLOGY			0.0		0.0					0.0
260145	ENDOCRINOLOGY					0.0			0.1		0.1
260146	RHEUMATOLOGY					0.0			0.0		0.0
260147	CRITICAL CARE/TRAUMA, MEDICINE					0.0	4.3		0.0		4.3
260148	INTERNAL MEDICINE	3.8		1.7		5.5	0.5		1.3		1.8
260149	INFECTIOUS DISEASE			0.0		0.0			0.0		0.0
260900	HEALTH SERVICES ADMINISTRATION			0.1		0.1					0.0
TOTAL		7.9	0.4	19.5	4.7	32.4	8.3	0.3	16.9	0.9	26.4

MEPRS A
Only

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AMC Tripler – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0052 AMC TRIPLER-SHAFTER											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260102	ALLERGY/IMMUNOLOGY			1.1		1.1	0.5		1.0	0.0	1.4
260103	EMERGENCY MEDICINE	5.6		4.7		10.4	6.4	0.0	2.8		9.3
260104	ANESTHESIOLOGY	1.9		1.2		3.1	1.5	0.0	0.9		2.4
260105	EXECUTIVE MEDICINE					0.0			0.1		0.1
260107	DERMATOLOGY			1.2		1.2	0.1		1.7		1.8
260109	GENERAL MEDICINE	4.8	2.8	0.3	2.5	10.4	1.4	0.5		0.9	2.8
260111	FAMILY PRACTICE	3.7		2.1		5.8	2.6		1.5		4.1
260113	NEUROLOGY	0.5		1.6		2.1	1.3		1.4	0.0	2.7
260115	OBSTETRICS/GYNECOLOGY	2.6		6.8		9.4	2.3		7.7		10.0
260116	OCCUPATIONAL MEDICINE	0.1				0.1	0.3				0.3
260117	OPHTHALMOLOGY	1.6		2.6		4.2	1.5		2.2		3.8
260118	PEDIATRICS, SUBSPECIALTIES			5.2		5.2			4.3		4.3
260119	OTORHINOLARYNGOLOGY	0.3		2.1		2.5	0.7		2.7		3.4
260121	PEDIATRICS, GENERAL	3.4		2.2		5.6	2.9		1.2		4.1
260122	PHYSICAL/REHABILITATION MEDICINE			1.1		1.1			1.2		1.2
260123	PREVENTIVE MEDICINE	0.1		0.0		0.1	0.0		0.0		0.0
260125	PSYCHIATRY	7.8		1.2		9.0	7.9		1.7		9.6
260127	RADIOLOGY, DIAGNOSTIC			0.2		0.2		0.0	0.6		0.6
260130	GENERAL SURGERY	0.3	0.0	4.9		5.2	0.3	0.1	1.9		2.3
260131	NEUROLOGICAL SURGERY	0.1		1.1		1.2			1.5		1.5
260132	ORTHOPEDIC SURGERY	0.3		3.5		3.8	0.9		3.5		4.5
260133	PLASTIC SURGERY			0.7		0.7			0.6		0.6
260134	CARDIAC/THORACIC SURGERY			0.6		0.6			0.7		0.7
260136	UROLOGY			2.7		2.7			2.6		2.6
260137	PEDIATRIC SURGERY			0.3		0.3					0.0
260138	PERIPHERAL VASCULAR SURGERY	0.5		0.8		1.3	0.5		0.6		1.0
260139	RADIOLOGY, THERAPEUTIC	0.3		1.5		1.8	0.3		0.9		1.2
260140	PULMONARY DISEASE	1.1		1.7		2.7	1.6		1.6		3.3
260141	GASTROENTEROLOGY	0.6		1.7		2.2	0.3		2.1		2.4
260142	CARDIOLOGY			2.0		2.0			2.6		2.6
260143	NEPHROLOGY			1.4		1.4			1.2		1.2
260144	HEMATOLOGY AND ONCOLOGY	0.4		1.2		1.6	0.5		1.3		1.9
260145	ENDOCRINOLOGY			0.9		0.9			1.0		1.0
260146	RHEUMATOLOGY			0.7		0.7			0.6		0.6
260147	CRITICAL CARE/TRAUMA, MEDICINE					0.0	0.3				0.3
260148	INTERNAL MEDICINE	2.7		2.1		4.7	3.1		1.5		4.7
260149	INFECTIOUS DISEASE			1.4		1.4			1.2		1.2
260900	HEALTH SERVICES ADMINISTRATION			0.0		0.0					0.0
TOTAL		38.5	2.8	63.1	2.5	106.8	37.4	0.5	56.4	0.9	95.3

MEPRS B
Only

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AMC Tripler – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0437 AHC SCHOFIELD BARRACKS											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER			0.1		0.1					0.0
260103	EMERGENCY MEDICINE	1.1				1.1	1.1				1.1
260109	GENERAL MEDICINE	3.6				3.6	2.1				2.1
260111	FAMILY PRACTICE	5.9		0.3		6.2	6.9				6.9
260116	OCCUPATIONAL MEDICINE	0.3				0.3	0.3				0.3
260118	PEDIATRICS, SUBSPECIALTIES			0.0		0.0			0.0		0.0
260121	PEDIATRICS, GENERAL	3.5				3.5	3.8		0.1		3.9
260125	PSYCHIATRY	5.2		0.5		5.7	4.9		0.4		5.3
260148	INTERNAL MEDICINE	0.0				0.0					0.0
TOTAL		19.6	0.0	0.9	0.0	20.5	19.0	0.0	0.5	0.0	19.5

0534 SCM SCHOFIELD BARRACKS											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER			0.1		0.1			0.4		0.4
260103	EMERGENCY MEDICINE			0.3		0.3					0.0
260109	GENERAL MEDICINE			2.6		2.6			2.6		2.6
260111	FAMILY PRACTICE	0.3		1.7		2.0	0.5		3.7		4.2
260118	PEDIATRICS, SUBSPECIALTIES			0.3		0.3			0.1		0.1
260119	OTORHINOLARYNGOLOGY					0.0			0.0		0.0
260121	PEDIATRICS, GENERAL			0.0		0.0	0.0		0.5		0.5
260125	PSYCHIATRY			0.1		0.1			0.1		0.1
260127	RADIOLOGY, DIAGNOSTIC					0.0			0.2		0.2
260144	HEMATOLOGY AND ONCOLOGY					0.0			0.3		0.3
260148	INTERNAL MEDICINE	0.4		0.5		0.9	0.4		0.3		0.7
TOTAL		0.7	0.0	5.7	0.0	6.4	0.9	0.0	8.2	0.0	9.1

MEPRS B
Only

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AMC Tripler – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

6120 CBMH WARRIOR OHANA-SHAFTER											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE	2.1				2.1	2.4		0.2		2.6
TOTAL		2.1	0.0	0.0	0.0	2.1	2.4	0.0	0.2	0.0	2.6

MEPRS B
Only

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Eligible Population and Enrollment

AMC Tripler – Eligibles and Enrollees¹ by Catchment Area and Enrollment Site (Parent)

AMC TRIPLER-SHAFTER - TRENDS IN ELIGIBLES AND ENROLLEES											
FY	Eligibles						Prime and Plus Enrollees				
	ADFM	RET	OTHER ²	AD	Total		ADFM	RET	OTHER ²	AD ³	Total
2014	64,167	15,260	26,630	51,241	157,297		31,647	5,005	7,550	51,241	95,443
2015	64,382	15,317	26,375	51,611	157,685		32,429	5,083	7,802	51,611	96,926
2016	63,336	15,407	26,110	51,249	156,102		31,423	5,094	7,677	51,249	95,444
2017	61,148	15,564	25,854	50,844	153,409		29,376	5,046	7,582	50,844	92,847
2018	58,877	15,572	26,795	50,134	151,378		28,170	4,916	7,848	50,134	91,068

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on Catchment Area. Enrollees based on Enrollment Site Parent and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

³ Includes all AD eligibles (enrolled, OP Forces, not enrolled)

AMC Tripler – Eligibles and Enrollees¹ by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles					Prime and Plus Enrolled				
			ADFM	RET	OTHER ²	AD	TOTAL	ADFM	RET	OTHER ²	AD	TOTAL
0052	AMC TRIPLER-SHAFTER	2014	12,345	4,110	7,184	7,505	31,144	12,134	3,981	5,472	5,243	26,829
0052	AMC TRIPLER-SHAFTER	2015	12,679	4,120	7,132	7,639	31,570	12,259	3,838	5,223	4,996	26,317
0052	AMC TRIPLER-SHAFTER	2016	12,408	4,152	6,959	7,317	30,835	11,550	3,726	4,863	4,810	24,948
0052	AMC TRIPLER-SHAFTER	2017	12,158	4,200	7,075	7,552	30,985	10,756	3,699	4,869	4,821	24,144
0052	AMC TRIPLER-SHAFTER	2018	11,724	4,190	7,400	7,435	30,748	9,950	3,549	4,927	4,885	23,311
0437	AHC SCHOFIELD BARRACKS	2014	16,124	1,152	2,212	389	19,876	16,327	400	726	338	17,791
0437	AHC SCHOFIELD BARRACKS	2015	15,910	1,187	2,330	372	19,798	16,451	412	797	177	17,837
0437	AHC SCHOFIELD BARRACKS	2016	15,634	1,214	2,353	386	19,587	16,345	487	968	52	17,852
0437	AHC SCHOFIELD BARRACKS	2017	14,925	1,232	2,341	455	18,953	15,733	515	1,013	56	17,316
0437	AHC SCHOFIELD BARRACKS	2018	14,438	1,245	2,428	420	18,531	15,350	548	1,167	52	17,118
0534	SCMH SCHOFIELD BARRACKS	2014	2,144	685	1,610	15,869	20,307	0	1	4	16,867	16,872
0534	SCMH SCHOFIELD BARRACKS	2015	2,214	710	1,466	15,480	19,870	0	0	3	16,844	16,847
0534	SCMH SCHOFIELD BARRACKS	2016	2,075	716	1,500	15,192	19,483	1	1	6	16,739	16,746
0534	SCMH SCHOFIELD BARRACKS	2017	1,917	719	1,385	14,612	18,633	0	0	3	16,107	16,110
0534	SCMH SCHOFIELD BARRACKS	2018	1,803	734	1,609	14,650	18,796	0	1	10	16,105	16,116
6120	CBMH WARRIOR OHANA-SHAFTER	2014	3,097	590	1,148	8	4,842	3,186	623	1,348	118	5,276
6120	CBMH WARRIOR OHANA-SHAFTER	2015	3,095	610	1,201	5	4,910	3,719	833	1,779	125	6,456
6120	CBMH WARRIOR OHANA-SHAFTER	2016	3,219	647	1,240	5	5,111	3,527	881	1,840	123	6,371
6120	CBMH WARRIOR OHANA-SHAFTER	2017	3,123	688	1,283	14	5,109	2,887	832	1,699	109	5,527
6120	CBMH WARRIOR OHANA-SHAFTER	2018	2,985	746	1,421	14	5,166	2,869	818	1,744	92	5,523

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

AMC Tripler – Eligibles¹ for Catchment Area by Ben Cat Common and Age Group

Eligibles							Eligibles						
Ben Cat	Age Grp	2014	2015	2016	2017	2018	Ben Cat	Age Grp	2014	2015	2016	2017	2018
ADFM	0-4	14,655	14,805	14,680	14,192	13,536	RET	0-4					
ADFM	5-14	18,885	18,765	18,402	17,797	17,117	RET	5-14					
ADFM	15-17	2,997	2,980	2,896	2,781	2,697	RET	15-17					
ADFM	18-24	7,065	7,062	6,884	6,535	6,374	RET	18-24	24	26	35	35	31
ADFM	25-34	11,887	12,051	11,845	11,327	10,673	RET	25-34	200	221	246	266	287
ADFM	35-44	6,230	6,326	6,224	6,169	6,157	RET	35-44	813	833	865	901	940
ADFM	45-64	2,249	2,217	2,245	2,198	2,168	RET	45-64	7,460	7,366	7,344	7,362	7,200
ADFM	65+	198	177	161	149	153	RET	65+	6,762	6,871	6,919	7,000	7,114
ADFM	UNK	0					RET	UNK					
ADFM Total		64,167	64,382	63,336	61,148	58,877	RET Total		15,260	15,317	15,407	15,564	15,572
AD	0-4						OTHER	0-4	759	812	797	810	906
AD	5-14						OTHER	5-14	3,046	3,128	3,198	3,214	3,303
AD	15-17	5	6	6	4	5	OTHER	15-17	1,475	1,478	1,453	1,446	1,516
AD	18-24	17,154	17,529	17,596	17,471	17,889	OTHER	18-24	2,795	2,720	2,619	2,461	2,603
AD	25-34	21,931	22,075	21,928	21,417	20,551	OTHER	25-34	1,639	1,392	1,404	1,200	1,401
AD	35-44	9,722	9,597	9,298	9,493	9,279	OTHER	35-44	1,810	1,779	1,828	1,859	2,000
AD	45-64	2,427	2,402	2,419	2,457	2,407	OTHER	45-64	7,127	7,086	7,000	6,972	7,093
AD	65+	2	2	2	2	2	OTHER	65+	7,978	7,982	7,811	7,892	7,973
AD	UNK						OTHER	UNK					
AD Total		51,241	51,611	51,249	50,844	50,134	OTHER Total		26,630	26,375	26,110	25,854	26,795

¹ Source: M2 DEERS Person Detail

AMC Tripler – Eligibles¹ for Catchment Area

Gender by Age Group

Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	7,576	10,732	2,171	9,813	15,345	8,538	9,607	8,205	71,986
	2015	7,633	10,799	2,132	9,963	15,653	8,613	9,539	8,201	72,533
	2016	7,611	10,642	2,025	9,771	15,502	8,544	9,481	8,032	71,607
	2017	7,334	10,373	2,015	9,284	15,001	8,603	9,446	8,109	70,164
	2018	7,045	10,075	2,032	9,170	14,337	8,693	9,400	8,200	68,952
Male	2014	7,839	11,200	2,305	17,226	20,312	10,037	9,657	6,736	85,311
	2015	7,983	11,094	2,332	17,374	20,085	9,922	9,531	6,831	85,152
	2016	7,866	10,959	2,330	17,363	19,921	9,670	9,526	6,861	84,495
	2017	7,668	10,638	2,217	17,218	19,209	9,818	9,543	6,935	83,245
	2018	7,398	10,345	2,186	17,727	18,575	9,683	9,469	7,043	82,426
Total	2014	15,414	21,931	4,477	27,039	35,657	18,574	19,264	14,941	157,297
	2015	15,617	21,893	4,464	27,337	35,739	18,535	19,070	15,032	157,685
	2016	15,477	21,600	4,355	27,134	35,423	18,214	19,007	14,893	156,102
	2017	15,002	21,011	4,232	26,502	34,210	18,421	18,989	15,043	153,409
	2018	14,443	20,420	4,219	26,897	32,912	18,376	18,869	15,243	151,378

Gender by Ben Cat Common

Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	42,778	912	20,684	7,611	71,986
	2015	42,942	966	20,664	7,962	72,533
	2016	42,166	1,020	20,350	8,070	71,607
	2017	40,672	1,092	20,264	8,136	70,164
	2018	39,142	1,091	20,644	8,075	68,952
Male	2014	21,389	14,347	5,946	43,630	85,311
	2015	21,440	14,351	5,712	43,649	85,152
	2016	21,170	14,387	5,759	43,179	84,496
	2017	20,475	14,473	5,590	42,707	83,245
	2018	19,734	14,482	6,151	42,059	82,426
Total	2014	64,167	15,260	26,630	51,241	157,297
	2015	64,382	15,317	26,375	51,611	157,685
	2016	63,336	15,407	26,110	51,249	156,102
	2017	61,148	15,564	25,854	50,844	153,409
	2018	58,877	15,572	26,795	50,134	151,378

¹ Source: M2 DEERS Person Detail

Update History

- ❑ Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. April 2015.
- ❑ Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible and enrollment data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MEPRS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. February 2016.
- ❑ Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. February 2017.
- ❑ Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. February 2018.
- ❑ Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. Added information on Purchased Care Non-acute institutional workload and costs. February 2019.